

**ABERDEEN SCHOOL DISTRICT NO. 5
ABERDEEN, WASHINGTON**

Regular Meeting of the Board of Directors
Community Room, Aberdeen High School
September 18, 2018

AGENDA

5:00 p.m. Regular Meeting Call to Order

Flag Salute

Consent Agenda

1. Minutes
2. Accounts Payable
3. Trip Request
4. Gifts to the District
5. Correspondence

Comments from Board Members

Comments from the Audience

Old Business

Superintendent's Report

1. [Enrollment Update](#)
2. Budget Advisory Committee
3. Online Learning
4. Miller 6th Grade Task Force

Instructional Services

1. [Teaching and Learning Report – SBAC](#)
2. [Basic Education Compliance Report](#)

Financial Services

1. [Fiscal Status Report](#)

Athletics

1. Fall Athletics Report

New Business

1. [Quinault TANF](#)
2. [YMCA Swim Agreement](#)

Board Meeting Agenda
September 18, 2018

3. [New Market Skills Center Agreement](#)
4. [GearUp Services Contract](#)
5. [Contract for Education Services](#)
6. [Dual Credit Agreement](#)
7. AEA Contract
8. [Certificated Salary Schedule 2018-2019](#)
9. [Co-Curricular Salary Schedule 2018-2019](#)
10. [Revised 2018-2019 Academic Calendar](#)
11. Next Meeting

Comments from the Audience

Executive Session

[Personnel Matters](#)

1. Certificated
2. Classified

ADJOURN

ABERDEEN SCHOOL DISTRICT NO. 5
BOARD INFORMATION AND BACKGROUND

September 18, 2018 – Community Room, Aberdeen High School

5:00 p.m. – Regular Meeting Call to Order

Flag Salute

Consent Agenda – [Enclosure 1](#)

1. Minutes – The minutes from the regular meeting on August 18, 2018, are enclosed for your review and approval.
2. Accounts Payable and Financial Matters – The payroll and accounts payable for August are enclosed for your review and approval.
3. Trip Request – The WWET Club at Miller Junior High School is requesting permission to travel to Portland, Ore., on December 1 to experience the city.
4. Gifts to the District – The Grays Harbor Community Foundation has awarded \$3,500 to Snug Harbor through the Abel-Weatherwax Foundation.
5. Correspondence – The Office of Superintendent of Public Instruction has approved the request to transfer \$1 million to the Capital Projects Fund for compliance with the K-3 Class Size Reduction requirements.

Comments from Board Members

Comments from the Audience

Old Business

Superintendent's Report

1. Enrollment Update – Superintendent Henderson will share information about the first enrollment count of the new school year. [Enclosure 2](#)
2. Budget Advisory Committee – Superintendent Henderson will discuss formation of a committee to provide input on budgeting priorities in the District.
3. Online Learning – Superintendent Henderson will discuss online options for students such as APEX and the Grays Harbor Academy.
4. Miller Sixth-Grade Task Force – Superintendent Henderson will discuss formation of a task force to assist in the planning for sixth grade to move to Miller Junior High School.

Instructional Services

1. Teaching and Learning Report – Teaching and Learning Director Traci Sandstrom will report on the results of the Math and ELA Smarter Balanced testing from 2017-2018. [Enclosure 3](#)

2. Basic Education Compliance Report – Director Traci Sandstrom will present the Basic Education Compliance Report for your review and approval. [Enclosure 4](#)

Financial Services

1. Fiscal Status Report – Executive Director of Business and Operations Elyssa Louderback will present the Fiscal Status Report for July. [Enclosure 5](#)

Athletics Report

1. Fall Athletics Report – Athletic Director Aaron Roiko will provide a report on participation levels in fall sports.

New Business

1. Quinault TANF – A memorandum of understanding with the Quinault Indian Nation to provide TANF services to eligible members (temporary assistance to needy families) is presented for renewal. There are no changes from previous years. [Enclosure 6](#)
2. YMCA Swim Agreement – Renewal of the agreement with the YMCA of Grays Harbor for swim instruction and team sports is presented for Board review and approval. [Enclosure 7](#)
3. New Market Skills Center Agreement – Renewal of the contract with the New Market Skills Center to operate the Twin Harbors Branch of the Skills Center in the Aberdeen School District is presented for your review and approval. [Enclosure 8](#)
4. GearUp Services Contract – A personal services contract with Erin Jones to provide presentations as a part of GearUp at Miller Junior High School is presented for your review and approval. [Enclosure 9](#)
5. Contract for Education Services – A personal services contract with Anita Guinn & Associates for Dee Sens to work as a conditional speech language pathologist in the District is presented for your review and approval. [Enclosure 10](#)
6. Dual Credit Agreement – An agreement with Grays Harbor College establishing dual credit classes (formerly tech prep) at Aberdeen High School is presented for your review and approval. [Enclosure 11](#)
7. AEA Contract – An agreement for a three-year renewal of the collective bargaining agreement with the Aberdeen Education Association for 2018-2021 is recommended for approval.
8. Certificated Salary Schedule – Following collective bargaining with the Aberdeen Education Association, a new salary schedule for 2018-2019 is presented for your approval. [Enclosure 12](#)
9. Co-Curricular Salary Schedule – Following collective bargaining with the Aberdeen Education Association, the co-curricular salary schedule for 2018-2019 is presented for your approval. [Enclosure 13](#)
10. Revised 2018-2019 Academic Calendar – Following collective bargaining with the Aberdeen Education Association, a revised calendar for 2018-2019 is presented for your approval. [Enclosure 14](#)

Board Information
September 18, 2018

11. Next Meeting – The next scheduled meeting of the Board is set for 5 p.m. Tuesday, October 2, in the Community Room at Aberdeen High School.

Comments from the Audience

Executive Session

At this time the meeting will recess for an executive session expected to last 60 minutes under RCW 42.30.110 (g) (to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee).

1. Personnel Matters [Enclosure 15](#)
 - a. Certificated
 - b. Classified

ADJOURN

ABERDEEN SCHOOL DISTRICT NO. 5

Minutes of the Regular Meeting of the
Board of Directors – August 21, 2018

At 5:00 p.m. President Bielski convened the regular meeting of the Aberdeen School Board in the Board Room of the Administration Building. Members present were Jennifer Durney, William Dyer, Erin Farrer and Jeff Nelson, along with Superintendent Alicia Henderson and 22 patrons and staff. The meeting began with the Flag salute.

CALL TO ORDER

On a motion by Erin Farrer and seconded by Bill Dyer, the Board approved the Consent Agenda, which included the minutes of the regular meeting on August 7, 2018, July payroll vouchers 825551 through 825596 totaling \$3,129,335.70; General Fund vouchers 825597 through 825598, 825622 through 825719 and 825721 totaling \$452,983.86, ASB Fund vouchers 825599, 825601 through 825621 and 825722 totaling \$30,237.32; a Private Purpose Trust Fund voucher 825600 in the amount of \$378.00 and a Capital Projects Fund voucher 825720 in the amount of \$9,311.00; approved a trip request for 6th Grade students, high school student counselors and program staff to attend Camp Bishop for Outdoor School on October 1-5; accepted grants from the Grays Harbor Community Foundation in the amount of \$10,000 for the Transitions program at Aberdeen High School, \$10,000 for COPE Connections at Harbor High School, \$10,000 for the medical assistant program at the Twin Harbors Skills Center and \$9,000 for after-school programming at Central Park Elementary School.

CONSENT AGENDA

President Sandra Bielski commented that the fire at Harbor Saw & Supply is heartbreaking and she is encouraged to hear the business will reopen at its previous location at the Port of Grays Harbor.

COMMENTS FROM
THE BOARD

Directors Jennifer Durney and Erin Farrer commented on the family with students at Stevens Elementary School who lost their home in a fire, as well, thanking the school and staff in the district who rallied to help.

Director Bill Dyer expressed gratitude to Harbor City Church for the back-to-school assistance provided to a large number of families in the area.

Ann Tracey, assistant principal at Stevens Elementary School, requested that library books as inventoried be added to the agenda to be declared surplus so that they can be made available to families during the back-to-school open house. The Board agreed to add the prepared list to the agenda under New Business.

COMMENTS FROM
THE AUDIENCE

Superintendent Alicia Henderson reported on various activities taking place in the District to prepare for the start of school. She noted that the district-wide Welcome Back presentation would take place on Tuesday, August 28, and that the first day of school is Wednesday, August 29.

BACK-TO-SCHOOL
ACTIVITIES

Superintendent Henderson discussed new state requirements for discipline procedures that are intended to reduce the number of out-of-school suspensions. She said the District has a head-start on the requirements through its work with PBIS (Positive Behavior Intervention and Supports).

NEW DISCIPLINE
PROCEDURES

Executive Director of Business and Operations Elyssa Louderback presented the Fiscal Status Report for July. She reported an ending fund balance of \$3,699,396.51 in the General Fund, \$134,573.08 in the Capital Projects Fund, \$2,192,383.58 in the Debt Service Fund, \$225,519.91 in the Associated Student Body Fund and \$142,930.43 in the Transportation Vehicle Fund.

FISCAL STATUS
REPORT

On a motion by Jennifer Durney and seconded by Bill Dyer, the Board adopted a resolution increasing the imprest fund in the Special Education Transitions program from \$200 to \$900 to allow for payment of certain expenditures at the time of service.

RESOLUTION 2018-06
TRANSITIONS
IMPREST FUND

Director Louderback reported that in planning for a new Stevens Elementary School, the District has reached the point in the process where it needs to seek proposals from qualified architects. She recommended waiting until after the collective bargaining process is completed for 2018-2019. The Board agreed.

NEW STEVENS
ELEMENTARY
SCHOOL

Following a presentation by CTE Director Lynn Green, on a motion by Bill Dyer and seconded by Jennifer Durney the Board approved adding the automotive class to the list of approved "cross credit" classes at Aberdeen High School. She reported that the automotive class has been aligned with the Next Generation Science standards and will satisfy a science requirement for graduation.

CROSS CREDIT FOR
SCIENCE AT AHS

On a motion by Erin Farrer and seconded by Jeff Nelson, the Board approved a contract with Grays Harbor College renewing the affiliation agreement for the medical assistant program through the Twin Harbors Branch of the Skills Center.

MEDICAL ASSISTANT
PROGRAM

Following a presentation by CTE Director Lynn Green, on a motion by Bill Dyer and seconded by Jennifer Durney the Board approved a three-year agreement with Grays Harbor Community Hospital allowing students in the Twin Harbor Branch of the Skills Center access to hospital facilities for training.

GRAYS HARBOR
COMMUNITY
HOSPITAL
AGREEMENTS

On a motion by Jennifer Durney and seconded by Erin Farrer, the Board approved a three-year affiliation agreement between the Twin Harbors Brand of the Skills Center, area school districts and Grays Harbor Community Hospital as a training site for clinical rotations.

On a motion by Jennifer Durney and seconded by Erin Farrer the Board approved a list of library and reference books from Stevens Elementary School as surplus.

SURPLUS LIBRARY
BOOKS

The next meeting of the Board is set for 5 p.m. Tuesday, September 4, in the Community Room at Aberdeen High School.

NEXT MEETING

At 5:27 p.m., President Sandra Bielski recessed the meeting for an executive session expected to last 60 minutes under RCW 42.30.110(g) (to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee). At 6:27 p.m. the regular meeting reconvened.

EXECUTIVE SESSION

Following a presentation by Assistant Superintendent Jim Sawin, on a motion by Jennifer Durney and seconded by Bill Dyer, the Board approved the Personnel Report. Under certificated matters, the Board approved a supplemental contract for Kasi Turner for 10 additional days as a counselor at Aberdeen High School for 2018-19; accepted a resignation from Claire Tangvald as a Speech Language Pathologist for the District effective August 15, and accepted the resignation of Rob Burns as a substitute for the District effective August 14.

PERSONNEL REPORT
CERTIFICATED

Under classified matters, the Board approved the hiring of Justin Blake as a bus driver effective August 29; accepted resignations from Roxanne Harding as a bus driver effective August 11 and from Annette Tometich as a library technician at Robert Gray Elementary School effective August 28; approved the hiring of Trina Wallin as a

CLASSIFIED

Aberdeen School Board Minutes
August 21, 2018

substitute for the District and Donald Henry and Calvin Petersen as substitute bus drivers and approved the termination of Dennis Davis as a substitute effect August 6.

There being no further business, the regular meeting was adjourned at 6:43 p.m.

ADJOURN

Alicia Henderson, Secretary

Sandra Bielski, President

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of September 18, 2018, the board, by a _____ vote, approves payments, totaling \$1,745,662.50. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:
Warrant Numbers 825882 through 825884, totaling \$1,745,662.50

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

| Check Nbr | Vendor Name | Check Date | Check Amount |
|---------------|---------------------|-------------------------|--------------|
| 925882-825883 | Payroll Warrants | 08/31/2018 | 1,485.91 |
| 825884 | Anchor Savings Bank | 08/30/2018 | 1,744,176.59 |
| | Computer | Check(s) For a Total of | 1,745,662.50 |

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As of September 18, 2018, the board, by a _____ vote, approves payments, totaling \$1,767,330.59. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:
Warrant Numbers 825885 through 825923, totaling \$1,767,330.59

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|--------------------------------|------------|--------------|
| 825885 | Aberdeen High School-AHS Schol | 08/31/2018 | 115.00 |
| 825886 | Aflac Remittance Processing | 08/31/2018 | 1,518.97 |
| 825887 | American Fidelity-FSA | 08/31/2018 | 6,375.10 |
| 825888 | American Fidelity | 08/31/2018 | 4,744.35 |
| 825889 | American Fidelity Health Servi | 08/31/2018 | 3,125.00 |
| 825890 | Ameritas | 08/31/2018 | 22,563.00 |
| 825891 | Bank Of The Pacific | 08/31/2018 | 589,999.52 |
| 825892 | Cnty/city Mun Ees | 08/31/2018 | 2,782.63 |
| 825893 | Deferred Compensation Program | 08/31/2018 | 17,135.00 |
| 825894 | Delta Management Associates In | 08/31/2018 | 445.09 |
| 825895 | Dynamic Collectors | 08/31/2018 | 837.99 |
| 825896 | E.S.D.#113 Unemployment Coop | 08/31/2018 | 2,575.14 |
| 825897 | Ecmc | 08/31/2018 | 296.73 |
| 825898 | Ed.Serv.Dist.#113 | 08/31/2018 | 16,844.62 |
| 825899 | Inspirus | 08/31/2018 | 12,355.92 |
| 825900 | Legal Shield | 08/31/2018 | 83.30 |
| 825901 | Lina | 08/31/2018 | 6,582.48 |
| 825902 | Nbn Vision | 08/31/2018 | 11,726.00 |
| 825903 | Pse Of Wa | 08/31/2018 | 6,298.78 |
| 825904 | Pse Of Washington | 08/31/2018 | 56.00 |
| 825905 | Public Employees Retirement | 08/31/2018 | 914.77 |
| 825906 | Regence Blueshield | 08/31/2018 | 393,748.59 |
| 825907 | School Employees Retirement Sy | 08/31/2018 | 132,297.08 |
| 825908 | Teacher Retirement System-Dc | 08/31/2018 | 408,416.89 |
| 825909 | Tsa Consulting Group Inc | 08/31/2018 | 13,619.00 |
| 825910 | Twin Star Credit Union | 08/31/2018 | 2,965.00 |
| 825911 | Twin Star Credit Union | 08/31/2018 | 260.00 |
| 825912 | Twin Star Scholarship Acct | 08/31/2018 | 99.50 |
| 825913 | Twinstar Pse Local Dues | 08/31/2018 | 99.50 |
| 825914 | United Way | 08/31/2018 | 647.38 |
| 825915 | Us Department Of Education | 08/31/2018 | 1,142.53 |
| 825916 | Veba Contributions-Y1286.001 | 08/31/2018 | 22,338.24 |
| 825917 | Wa State School Ret Assn | 08/31/2018 | 49.00 |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|-----------------------------|-------------------------|--------------|
| 825918 | Wash State Support Registry | 08/31/2018 | 750.00 |
| 825919 | Washington State Treasurer | 08/31/2018 | 29,361.18 |
| 825920 | Wea Payroll Deductions | 08/31/2018 | 21,060.45 |
| 825921 | Wea Select Plans-Wds | 08/31/2018 | 20,543.40 |
| 825922 | Wea Select Plans-Willamette | 08/31/2018 | 4,207.30 |
| 825923 | Wpas | 08/31/2018 | 8,350.16 |
| 39 | Computer | Check(s) For a Total of | 1,767,330.59 |

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As of September 18, 2018, the board, by a _____ vote, approves payments, totaling \$150.32, and voids/cancellations, totaling \$150.32. The payments and voids are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: General Fund
Warrant Numbers 825924 through 825924, totaling \$150.32
Voids/Cancellations, totaling \$150.32

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|--------------------|-------------------------|--------------|
| 825924 | Alpha Card Systems | 09/07/2018 | 150.32 |
| 1 | Computer | Check(s) For a Total of | 150.32 |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|--------------------|-------------------------|--------------|
| 825783 | Alpha Card Systems | 09/07/2018 | 150.32 |
| 1 | Void | Check(s) For a Total of | 150.32 |

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As of September 18, 2018, the board, by a _____ vote, approves payments, totaling \$494.37. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND
Warrant Numbers 825925 through 825925, totaling \$494.37

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|------------------------------|-------------------------|--------------|
| 825925 | Anchor Savings Bank (p-Card) | 09/19/2018 | 494.37 |
| 1 | Computer | Check(s) For a Total of | 494.37 |

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As of September 18, 2018, the board, by a _____ vote, approves payments, totaling \$12,237.14. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: PRIVATE PURPOSE TRUST Warrant Numbers 825926 through 825933, totaling \$12,237.14

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|-------------------------------|-------------------------|--------------|
| 825926 | Aberdeen High School (asb) | 09/19/2018 | 1,720.00 |
| 825927 | Boise State University Attn: | 09/19/2018 | 1,000.00 |
| 825928 | Central Washington University | 09/19/2018 | 1,500.00 |
| 825929 | Grays Harbor College | 09/19/2018 | 5,250.00 |
| 825930 | Harbor Awards & Engraving | 09/19/2018 | 17.14 |
| 825931 | NEWBERRY COLLEGE ATTN: BUSIN | 09/19/2018 | 500.00 |
| 825932 | St. Martin's University | 09/19/2018 | 500.00 |
| 825933 | Washington State University | 09/19/2018 | 1,750.00 |
| 8 | Computer | Check(s) For a Total of | 12,237.14 |

ACCOUNT NUMBER

| INVOICE NUMBER | DESCRIPTION | PO NUMBER | VENDOR KEY | VENDOR NAME | DATE | STATUS | INV AMOUNT |
|--|--------------|------------|-------------|--------------------------------|------------|--------|----------------------------------|
| 40 L 601 0000 00 0000 000 0000 0000 | | | | | | | |
| 1373 | | 0000000000 | PNW PRIN000 | PNW Printworks, Llc | 08/31/2018 | H | \$ 25.72 |
| 2232 | | 0000000000 | POWERHOU000 | Powerhouse Fundraising | 09/07/2018 | H | \$-515.71 |
| 148478 | | 0000000000 | UP FRONT000 | Up Front Footwear Inc | 09/06/2018 | H | \$-48.35 |
| 3 ITEM(S) FOR ACCOUNT # 40 L 601 0000 00 0000 000 0000 0000 | | | | | | | FOR A TOTAL OF \$-589.78 |
| 40 E 530 1015 00 0000 431 0000 0000 0 | | | | | | | |
| 1051718009 | | 0000000000 | AMAZON C000 | Amazon Capital Services | 08/15/2018 | H | \$33.73 |
| 102396 | | 0000000000 | AWSP 000 | AwsP | 08/29/2018 | H | \$75.00 |
| 1015-2018-19 | | 0000000000 | SOUTHWRS002 | Southwest Washington Activitie | 08/15/2018 | H | \$500.00 |
| 33625 | | 0000000000 | WIAA 000 | WIAA | 09/05/2018 | H | \$3,900.50 |
| 4 ITEM(S) FOR ACCOUNT # 40 E 530 1015 00 0000 431 0000 0000 0 | | | | | | | FOR A TOTAL OF \$4,509.23 |
| 40 E 530 1080 00 0000 431 0000 0000 0 | | | | | | | |
| 1373 | | 0000000000 | PNW PRIN000 | PNW Printworks, Llc | 08/31/2018 | H | \$313.72 |
| 1 ITEM(S) FOR ACCOUNT # 40 E 530 1080 00 0000 431 0000 0000 0 | | | | | | | FOR A TOTAL OF \$313.72 |
| 40 E 530 2020 00 0000 431 0000 0000 0 | | | | | | | |
| 0135964 | | 0000000000 | CITY OF 002 | City Of Aberdeen | 08/30/2018 | H | \$150.00 |
| 1 ITEM(S) FOR ACCOUNT # 40 E 530 2020 00 0000 431 0000 0000 0 | | | | | | | FOR A TOTAL OF \$150.00 |
| 40 E 530 2050 00 0000 431 0000 0000 0 | | | | | | | |
| 606930 | | 0000000000 | DOMINO'S000 | Domino's Pizza | 08/31/2018 | H | \$69.36 |
| 608872 | | 0000000000 | DOMINO'S000 | Domino's Pizza | 09/07/2018 | H | \$84.61 |
| 608963 | | 0000000000 | DOMINO'S000 | Domino's Pizza | 09/07/2018 | H | \$64.93 |
| 283 | | 0000000000 | MEISSAPR000 | Meissner, April | 08/30/2018 | H | \$433.32 |
| 286 | | 0000000000 | MEISSAPR000 | Meissner, April | 09/05/2018 | H | \$409.03 |
| 2050-2018 | | 0000000000 | SEASIDE 000 | Seaside High School | 09/01/2018 | H | \$150.00 |
| 14768 | Cash & Carry | 0000000000 | WEATHERW000 | Weatherwax Asb Fund | 08/31/2018 | H | \$451.94 |
| 7 ITEM(S) FOR ACCOUNT # 40 E 530 2050 00 0000 431 0000 0000 0 | | | | | | | FOR A TOTAL OF \$1,535.19 |
| 40 E 530 2060 00 0000 431 0000 0000 0 | | | | | | | |
| 360-4981 | | 0000000000 | COMPETIT000 | Competitive Athletics | 07/26/2018 | H | \$43.33 |
| 360-4984 | | 0000000000 | COMPETIT000 | Competitive Athletics | 07/26/2018 | H | \$64.87 |
| 2232 | | 0000000000 | POWERHOU000 | Powerhouse Fundraising | 09/07/2018 | H | \$6,190.71 |

ACCOUNT NUMBER

| INVOICE NUMBER | DESCRIPTION | PO NUMBER | VENDOR KEY | VENDOR NAME | DATE | STATUS | INV AMOUNT |
|---------------------------------------|---|------------|-------------|-----------------------------|-----------------------------------|--------|----------------------------|
| 40 E 530 2060 00 0000 431 0000 0000 0 | | | | | | | |
| *****CONTINUED***** | | | | | | | |
| 3 ITEM(S) | FOR ACCOUNT # 40 E 530 2060 00 0000 431 0000 0000 0 | | | | | | FOR A TOTAL OF \$6,698.91 |
| 40 E 530 2075 00 0000 431 0000 0000 0 | | | | | | | |
| 0518c | catering | 0000000000 | ABERDEEN024 | Aberdeen School District #5 | 08/15/2018 | H | \$32.47 |
| 1 ITEM(S) | FOR ACCOUNT # 40 E 530 2075 00 0000 431 0000 0000 0 | | | | | | FOR A TOTAL OF \$32.47 |
| 40 E 530 2130 00 0000 431 0000 0000 0 | | | | | | | |
| 2130-2018 | | 0000000000 | MONTESAN006 | Montesano High School | 09/01/2018 | H | \$100.00 |
| 1 ITEM(S) | FOR ACCOUNT # 40 E 530 2130 00 0000 431 0000 0000 0 | | | | | | FOR A TOTAL OF \$100.00 |
| 40 E 530 2200 00 0000 431 0000 0000 0 | | | | | | | |
| 0135964 | | 0000000000 | CITY OF 002 | City Of Aberdeen | 08/30/2018 | H | \$45.00 |
| 1 ITEM(S) | FOR ACCOUNT # 40 E 530 2200 00 0000 431 0000 0000 0 | | | | | | FOR A TOTAL OF \$45.00 |
| 40 E 530 4030 00 0000 431 0000 0000 0 | | | | | | | |
| 178428 | | 0000000000 | UP FRONT000 | Up Front Footwear Inc | 09/06/2018 | H | \$589.79 |
| 1 ITEM(S) | FOR ACCOUNT # 40 E 530 4030 00 0000 431 0000 0000 0 | | | | | | FOR A TOTAL OF \$589.79 |
| 40 E 530 4045 00 0000 431 0000 0000 0 | | | | | | | |
| 3988285 | | 0000000000 | THE 5TH 000 | The 5th Avenue Theatre | 08/09/2018 | H | \$480.00 |
| 1 ITEM(S) | FOR ACCOUNT # 40 E 530 4045 00 0000 431 0000 0000 0 | | | | | | FOR A TOTAL OF \$480.00 |
| 40 E 530 4166 00 0000 431 0000 0000 0 | | | | | | | |
| 362 | | 0000000000 | CHALLENG000 | Challenge Applications LLC | 08/17/2018 | H | \$450.00 |
| 1 ITEM(S) | FOR ACCOUNT # 40 E 530 4166 00 0000 431 0000 0000 0 | | | | | | FOR A TOTAL OF \$450.00 |
| | | | | | TOTAL NUMBER OF HISTORY INVOICES: | 21 | \$14,314.53 |
| 25 ITEM(S) | FOR GRAND TOTAL | | | | | | FOR A TOTAL OF \$14,314.53 |

FUND SUMMARY

| Fund | Description | Balance Sheet | Revenue | Expense | Total |
|------|------------------------------|---------------|---------|-----------|-----------|
| 40 | Associated Student Body Fund | -589.78 | 0.00 | 14,904.31 | 14,314.53 |
| | *** Fund Summary Totals *** | -589.78 | 0.00 | 14,904.31 | 14,314.53 |

***** End of report *****

703.94 US Bank
\$ 15608.25 Total Expenses

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As of September 18, 2018, the board, by a _____ vote, approves payments, totaling \$1,262.16. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: ASB Fund LY
Warrant Numbers 825934 through 825939, totaling \$1,262.16

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|-----------------------------|-------------------------|--------------|
| 825934 | Aberdeen School District #5 | 09/19/2018 | 32.47 |
| 825935 | Aberdeen School District #5 | 09/19/2018 | 193.02 |
| 825936 | Amazon Capital Services | 09/19/2018 | 33.73 |
| 825937 | Challenge Applications LLC | 09/19/2018 | 450.00 |
| 825938 | City Of Aberdeen | 09/19/2018 | 195.00 |
| 825939 | Weatherwax Asb Fund | 09/19/2018 | 357.94 |
| 6 | Computer | Check(s) For a Total of | 1,262.16 |

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of September 18, 2018, the board, by a _____ vote, approves payments, totaling \$13,407.67. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: ASB FUND
Warrant Numbers 825940 through 825952, totaling \$13,407.67

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|--------------------------------|-------------------------|--------------|
| 825940 | Awsp | 09/19/2018 | 75.00 |
| 825941 | Competitive Athletics | 09/19/2018 | 408.20 |
| 825942 | Domino's Pizza | 09/19/2018 | 218.90 |
| 825943 | Harbor Pacific Bottling Co | 09/19/2018 | 162.28 |
| 825944 | Meissner, April J | 09/19/2018 | 808.35 |
| 825945 | Montesano High School | 09/19/2018 | 100.00 |
| 825946 | PNW Printworks, Llc | 09/19/2018 | 288.00 |
| 825947 | Powerhouse Fundraising | 09/19/2018 | 5,775.00 |
| 825948 | Seaside High School | 09/19/2018 | 150.00 |
| 825949 | Southwest Washington Activitie | 09/19/2018 | 500.00 |
| 825950 | The 5th Avenue Theatre | 09/19/2018 | 480.00 |
| 825951 | Up Front Footwear Inc | 09/19/2018 | 541.44 |
| 825952 | WIAA | 09/19/2018 | 3,900.50 |
| 13 | Computer | Check(s) For a Total of | 13,407.67 |

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of September 18, 2018, the board, by a _____ vote, approves payments, totaling \$42,918.74. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND LY Warrant Numbers 825953 through 825953, totaling \$42,918.74

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|---------------------|-------------------------|--------------|
| 825953 | Anchor Savings Bank | 09/19/2018 | 42,918.74 |
| 1 | Computer | Check(s) For a Total of | 42,918.74 |

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of September 18, 2018, the board, by a _____ vote, approves payments, totaling \$12,014.15. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND & ASB FUND
Warrant Numbers 825954 through 825955, totaling \$12,014.15

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

| Check Nbr | Vendor Name | Check Date | Check Amount | |
|-----------|---------------------|-------------------------|--------------|-----|
| 825954 | Anchor Savings Bank | 09/19/2018 | 11,310.21 | GF |
| 825955 | Anchor Savings Bank | 09/19/2018 | 703.94 | ASB |
| 2 | Computer | Check(s) For a Total of | 12,014.15 | |

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of September 18, 2018, the board, by a _____ vote, approves payments, totaling \$735,901.64. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND LY
Warrant Numbers 825956 through 826035, totaling \$735,901.64

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|--------------------------------|------------|--------------|
| 825956 | Aberdeen Office Equipment Inc | 09/18/2018 | 23,110.31 |
| 825957 | Aberdeen Sanitation | 09/18/2018 | 6,186.24 |
| 825958 | Aberdeen Sd #5 Revolving Fund | 09/18/2018 | 2,819.76 |
| 825959 | Amazon Capital Services | 09/18/2018 | 6,900.57 |
| 825960 | Anchor Savings Bank | 09/18/2018 | 8,492.67 |
| 825961 | Applied Educational Systems | 09/18/2018 | 1,555.00 |
| 825962 | Aps, Inc | 09/18/2018 | 386.70 |
| 825963 | ASSETGENIE, INC | 09/18/2018 | 858.00 |
| 825964 | Avid Center | 09/18/2018 | 2,472.04 |
| 825965 | Bhc Fairfax Hospital, Inc | 09/18/2018 | 5,543.50 |
| 825966 | Cascade Natural Gas | 09/18/2018 | 1,592.95 |
| 825967 | Cengage Learning | 09/18/2018 | 2,701.40 |
| 825968 | Centurylink | 09/18/2018 | 771.20 |
| 825969 | Cintas Corporation | 09/18/2018 | 3,775.36 |
| 825970 | City Of Aberdeen | 09/18/2018 | 5,645.59 |
| 825971 | City Of Aberdeen | 09/18/2018 | 1,313.64 |
| 825972 | Coast To Coast Computer Produc | 09/18/2018 | 565.35 |
| 825973 | Creative Office | 09/18/2018 | 295.69 |
| 825974 | Cts Language Link | 09/18/2018 | 21.81 |
| 825975 | Dairy Fresh Farms | 09/18/2018 | 928.68 |
| 825976 | Dept Of Labor And Indust | 09/18/2018 | 60.80 |
| 825977 | Dept Of Natural Resources | 09/18/2018 | 17.40 |
| 825978 | Discount School Supply | 09/18/2018 | 1,154.65 |
| 825979 | Ellingsen, Mary Nell | 09/18/2018 | 5,625.00 |
| 825980 | Erwin, Hannah M | 09/18/2018 | 36.16 |
| 825981 | ESD 113 | 09/18/2018 | 78,992.43 |
| 825982 | Farmer Bros Co | 09/18/2018 | 712.62 |
| 825983 | Flinn Scientific Inc | 09/18/2018 | 1,925.40 |
| 825984 | Food Services Of America | 09/18/2018 | 9,982.59 |
| 825985 | Gensco | 09/18/2018 | 353.62 |
| 825986 | Global Equipment Company | 09/18/2018 | 951.78 |
| 825987 | Grays Harbor College - Kathy K | 09/18/2018 | 9,380.26 |
| 825988 | Grays Harbor Community Hospita | 09/18/2018 | 17,611.10 |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|---------------------------------|------------|--------------|
| 825989 | Harbor Disposal Co Inc | 09/18/2018 | 1,469.09 |
| 825990 | Hermenegildo, Edgar | 09/18/2018 | 5,485.90 |
| 825991 | Hoquiam School District #28 | 09/18/2018 | 62,347.89 |
| 825992 | Imagine Learning, Inc | 09/18/2018 | 57,188.25 |
| 825993 | Ixl Learning | 09/18/2018 | 16,800.00 |
| 825994 | Johnson Controls Inc (pay) | 09/18/2018 | 1,106.73 |
| 825995 | Jostens Inc | 09/18/2018 | 85.41 |
| 825996 | K-Log | 09/18/2018 | 14,717.50 |
| 825997 | Kelley Imaging Systems Agreeeme | 09/18/2018 | 3,851.77 |
| 825998 | Lakeshore Curriculum Materials | 09/18/2018 | 985.90 |
| 825999 | Leader Services | 09/18/2018 | 9.80 |
| 826000 | Lemay Mobile Shredding | 09/18/2018 | 116.80 |
| 826001 | Masco | 09/18/2018 | 2,547.68 |
| 826002 | McGraw Hill Education Llc | 09/18/2018 | 61.73 |
| 826003 | Naviance, Inc | 09/18/2018 | 7,864.63 |
| 826004 | Northsound Refrigeration | 09/18/2018 | 776.89 |
| 826005 | Northwest Textbook Depository | 09/18/2018 | 2,487.70 |
| 826006 | Nw Thermal Hydronics, LLC | 09/18/2018 | 28,687.81 |
| 826007 | Office Depot | 09/18/2018 | 39,747.33 |
| 826008 | Perkins Coie Llp | 09/18/2018 | 2,355.00 |
| 826009 | Pitsco Education | 09/18/2018 | 4,029.33 |
| 826010 | Public Consulting Group, Inc | 09/18/2018 | 2,000.00 |
| 826011 | Pud #1 Of Grays Harbor Co | 09/18/2018 | 41,172.93 |
| 826012 | Really Good Stuff | 09/18/2018 | 170.86 |
| 826013 | Saddleback Educational Publish | 09/18/2018 | 274.75 |
| 826014 | Scholastic Magazines | 09/18/2018 | 1,441.73 |
| 826015 | School Nurse Supply | 09/18/2018 | 744.11 |
| 826016 | Sequim School District No. 323 | 09/18/2018 | 10,000.00 |
| 826017 | SILKE COMMUNICATIONS | 09/18/2018 | 24,368.73 |
| 826018 | Sound Electronics Inc | 09/18/2018 | 2,427.07 |
| 826019 | Sports Imports | 09/18/2018 | 4,811.70 |
| 826020 | Staff Development For Educator | 09/18/2018 | 38,500.00 |
| 826021 | Sts Education | 09/18/2018 | 9,100.00 |
| 826022 | Supplyworks | 09/18/2018 | 1,078.99 |
| 826023 | Ted Brown Music | 09/18/2018 | 373.91 |
| 826024 | TED BROWN MUSIC CO - SPD | 09/18/2018 | 13,013.54 |
| 826025 | The School Planner Company | 09/18/2018 | 2,712.35 |
| 826026 | United Rentals Nw Inc | 09/18/2018 | 1,059.11 |
| 826027 | Us Games | 09/18/2018 | 469.83 |
| 826028 | Verizon Wireless | 09/18/2018 | 2,834.18 |
| 826029 | Warnken's Water Works Llc | 09/18/2018 | 2,582.73 |
| 826030 | Washington State School For Bl | 09/18/2018 | 2,205.00 |
| 826031 | Washington Tractor | 09/18/2018 | 701.19 |
| 826032 | West Coast Mechanical Solution | 09/18/2018 | 96,636.42 |
| 826033 | Western Washington Constructio | 09/18/2018 | 3,807.10 |
| 826034 | YMCA | 09/18/2018 | 15,000.00 |
| 826035 | Zones, Inc | 09/18/2018 | 2,952.00 |

80 Computer Check(s) For a Total of 735,901.64

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of September 18, 2018, the board, by a _____ vote, approves payments, totaling \$807,293.91. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND
Warrant Numbers 826036 through 826094, totaling \$807,293.91

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|--------------------------------|------------|--------------|
| 826036 | Aberdeen Sd #5 Revolving Fund | 09/19/2018 | 700.00 |
| 826037 | Aberdeen High School (asb) | 09/19/2018 | 120.00 |
| 826038 | Adobe Systems Incorporated | 09/19/2018 | 5,437.79 |
| 826039 | Anchor Savings Bank | 09/19/2018 | 2,082.93 |
| 826040 | Apex Learning Inc | 09/19/2018 | 28,600.00 |
| 826041 | Ashe, Joyce A | 09/19/2018 | 125.00 |
| 826042 | Awsp | 09/19/2018 | 10,272.00 |
| 826043 | Bach Company | 09/19/2018 | 195.94 |
| 826044 | Batdorf & Bronson | 09/19/2018 | 59.33 |
| 826045 | Bickar, Denny | 09/19/2018 | 600.00 |
| 826046 | Centurylink | 09/19/2018 | 437.24 |
| 826047 | Cintas Corporation | 09/19/2018 | 608.18 |
| 826048 | Comcast | 09/19/2018 | 285.31 |
| 826049 | Committee For Children | 09/19/2018 | 2,722.16 |
| 826050 | Dairy Fresh Farms | 09/19/2018 | 3,794.84 |
| 826051 | Demco Inc | 09/19/2018 | 158.32 |
| 826052 | Dennis Company | 09/19/2018 | 32.67 |
| 826053 | Dunsire Printers | 09/19/2018 | 884.51 |
| 826054 | ESD 113 | 09/19/2018 | 13,701.48 |
| 826055 | Focused Fitness, Llc | 09/19/2018 | 1,000.00 |
| 826056 | Food Services Of America | 09/19/2018 | 24,809.38 |
| 826057 | Franz Family Bakeries | 09/19/2018 | 742.02 |
| 826058 | Govconnection Inc | 09/19/2018 | 60,031.56 |
| 826059 | Grays Harbor County Environmen | 09/19/2018 | 2,400.00 |
| 826060 | Grays Harbor College - Kathy K | 09/19/2018 | 300.60 |
| 826061 | Hermenegildo, Edgar | 09/19/2018 | 3,998.80 |
| 826062 | Home Depot | 09/19/2018 | 170.54 |
| 826063 | Jw Pepper And Son Inc | 09/19/2018 | 601.29 |
| 826064 | KCDA Purchasing Coop. | 09/19/2018 | 95,822.17 |
| 826065 | LEARNING WITHOUT TEARS | 09/19/2018 | 3,251.02 |
| 826066 | Marshall's Garden & Pet Store | 09/19/2018 | 82.74 |
| 826067 | Mystery Science, Inc | 09/19/2018 | 4,995.00 |
| 826068 | Nilsson, Emily Louise | 09/19/2018 | 2.62 |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|--------------------------------|-------------------------|--------------|
| 826069 | Northwest Textbook Depository | 09/19/2018 | 13,598.99 |
| 826070 | Northwest Evaluation Assoc | 09/19/2018 | 35,962.50 |
| 826071 | Odysseyware | 09/19/2018 | 500.00 |
| 826072 | Olympic Peninsula Consultants | 09/19/2018 | 100.00 |
| 826073 | Parascand, David | 09/19/2018 | 6,800.00 |
| 826074 | Parris, Trinity A | 09/19/2018 | 833.33 |
| 826075 | PNW Printworks, Llc | 09/19/2018 | 6,586.17 |
| 826076 | Pud #1 Of Grays Harbor Co | 09/19/2018 | 1,320.00 |
| 826077 | Really Good Stuff | 09/19/2018 | 355.69 |
| 826078 | Renaissance Learning Inc | 09/19/2018 | 16,235.83 |
| 826079 | Robert Gray Pto | 09/19/2018 | 1,000.00 |
| 826080 | Rochester 100 Inc | 09/19/2018 | 2,357.50 |
| 826081 | Scholastic Magazines | 09/19/2018 | 3,796.13 |
| 826082 | School Nutrition Association | 09/19/2018 | 127.50 |
| 826083 | Shirthouse | 09/19/2018 | 354.87 |
| 826084 | The Children's Health Market/ | 09/19/2018 | 18,575.55 |
| 826085 | Tke Corp | 09/19/2018 | 5,192.74 |
| 826086 | Tumwater School District #33 | 09/19/2018 | 6,069.21 |
| 826087 | Viking Automatic Sprinkler Co | 09/19/2018 | 3,929.11 |
| 826088 | WASA | 09/19/2018 | 4,819.01 |
| 826089 | Wasa Region 113 | 09/19/2018 | 500.00 |
| 826090 | Wash Schools Risk Mgmt Pool | 09/19/2018 | 373,419.00 |
| 826091 | Wash State ASCD | 09/19/2018 | 50.00 |
| 826092 | West Coast Mechanical Solution | 09/19/2018 | 868.48 |
| 826093 | WSSAAA | 09/19/2018 | 135.00 |
| 826094 | Zaner-Bloser, Inc | 09/19/2018 | 34,781.86 |
| 59 | Computer | Check(s) For a Total of | 807,293.91 |

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of September 18, 2018, the board, by a _____ vote, approves payments, totaling \$7,459.36. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: COMP TAX
Warrant Numbers 826095 through 826096, totaling \$7,459.36

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|-------------------------------|-------------------------|--------------|
| 826095 | Bank Of The Pacific (use Tax) | 09/18/2018 | 6,868.69 GF |
| 826096 | Bank Of The Pacific (use Tax) | 09/18/2018 | 590.67 ASB |
| 2 | Computer | Check(s) For a Total of | 7,459.36 |

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of September 18, 2018, the board, by a _____ vote, approves payments, totaling \$3,234.09. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND
Warrant Numbers 826097 through 826097, totaling \$3,234.09

| | |
|--------------------|--------------------|
| Secretary _____ | Board Member _____ |
| Board Member _____ | Board Member _____ |
| Board Member _____ | |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|-------------|-------------------------|--------------|
| 826097 | Masco | 09/18/2018 | 3,234.09 |
| 1 | Computer | Check(s) For a Total of | 3,234.09 |



Grays Harbor Community Foundation

P.O. Box 615, 705 J Street, Hoquiam WA 98550 | Phone: (360) 532-1600 | E-mail: info@gh-cf.org

Board of Directors

OFFICERS

Dr. Dave Westby
Chair
Bill Stewart
Vice Chair
Wes Peterson
Secretary
Mike Stoney
Treasurer

ELECTED MEMBERS

Dr. Donald Arima
David Burnett
George Donovan
Jane Goldberg
Lynn Kessler
Michelle Morrison
Jon Parker
Stan Pinnick
Tom Quigg
Randy Rust
Kathryn Skolrood
Richard Vroman
John Warring
Maryann Welch

EMERITUS MEMBERS

Bob Aiken (deceased)
Isabelle Lamb (deceased)
Frank Larner (deceased)
Todd Lindley
Robert Preble (deceased)
Richard A. Warren (deceased)

Staff

Eric Potts
Executive Director
Jessica Hoover
Program Officer
Lyndsie Winter
Administrative Assistant
Jim G. George
Finance Officer

August 17, 2018

Snug Harbor
ATTN: Lynn Green
410 North G Street
Aberdeen, WA 98520

Dear Lynn,

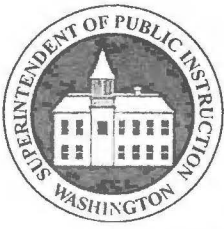
It is with great pleasure that the Board of Directors of the Grays Harbor Community Foundation presents a grant of \$3,500 to Snug Harbor. This grant was requested by Paige Hounsley, the trustee for the Abel-Weatherwax Foundation, which has long been a supporter of the Community Foundation and Grays Harbor.

Your acknowledgment should be sent to our office by Wednesday, August 29 and we will gladly forward it to Mrs. Hounsley. Please do not hesitate to contact me with any questions or concerns you may have about this distribution.

Thank you.

Sincerely,

Eric Potts
Executive Director



SUPERINTENDENT OF PUBLIC INSTRUCTION

CHRIS REYKDAL Old Capitol Building · PO BOX 47200 · Olympia, WA 98504-7200 · <http://www.k12.wa.us>

July 31, 2018

Ms. Alicia Henderson, Superintendent
Aberdeen School District No. 005
216 N. "G" St.
Aberdeen, WA 98520

COPY

Dear Superintendent Henderson:

The petition to have an additional amount of \$920,000 [totaling \$1,000,000] in apportionment funds directed to the Capital Projects Fund in the month of July 2018, to install a new classroom wing at Miller Junior High School to accommodate the Sixth Grade to make the facility a middle school while also coming into compliance with the state's K-3 Class Size Reduction model, is approved.

The procedure for crediting a portion of your basic education allocation in the General Fund to the Capital Projects or Debt Service Funds requires that all basic education allocation monies must be deposited as revenue in the General Fund, and the amount to be redirected must be treated as a "transfer." Accounting journal entries are required to record these transfers. After an apportionment redirection transfer is approved by this agency, the district contacts its County Treasurer to redirect or transfer the monies.

Should a district need to increase the amount of appropriation for the receiving fund, which is where the transfer would be going to, a budget extension is required before incurring expenditures in excess of the district's current approved spending authority. [RCW 28A.505.180 and WAC 392-123-072]

The procedure also requires that the County Treasurer not only transfer the amounts as approved by this agency, but reflect as well such transfers in the County Treasurer's Monthly Report. These transfers are permanent and become effective the business day such transfers, either all or portion of, are generally processed by a school district's respective county treasurer office.

In accordance with legal restrictions [RCW 28A.150.270 and WAC 392-121-445], a budgeted transfer amount not previously credited into the receiving fund may be rescinded in accordance with the same requirements which were met to initially authorize the transfer. Once apportionment moneys have been credited into the receiving fund by the County Treasurer, the resources must be used for such purposes and cannot be subsequently transferred to the credit of another fund. The term "another fund" is not intended to imply the General Fund. Apportionment, redirected by board resolution, may be transferred back into the General Fund for its original intended purpose, in accordance with the same requirements which were met to initially authorize the transfer.

Sincerely,

Michael J. (Mike) Dooley
Supervisor School District / ESD Budgeting
Office of Superintendent of Public Instruction

mjd

Cc: **Sandra Bielski**, Board of Directors Chair
Aberdeen School District

Elyssa Louderback, Business Manager
Aberdeen School District

Denise Wolff, Director School Finance
Educational Service District 113

Aberdeen School District No. 5

Enrollment Trend Data

| SCHOOL YEAR | SEPTEMBER COUNT | YEAR-END AVG. ANNUAL | DIFFERENCE |
|-------------|-----------------|----------------------|------------|
| 2009-2010 | 3145 | 3198 | + 53 |
| 2010-2011 | 3157 | 3135 | - 22 |
| 2011-2012 | 3146 | 3088 | - 58 |
| 2012-2013 | 3087 | 3088 | + 1 |
| 2013-2014 | 3150 | 3126 | - 24 |
| 2014-2015 | 3141 | 3138 | -3 |
| 2015-2016 | 3152 | 3140 | -12 |
| 2016-2017 | 3171 | 3210 | + 39 |
| 2017-2018 | 3303 | 3285 | -18 |
| 2018-2019 | 3249* | 3290** | -41 |

Number of times Average Annual FTE is higher than start of year: 3

Number of times Average Annual FTE is less than start of year: 7

Trend:

Seventy percent of the time, the average annual FTE in June is less than the start of the school year. The District is funded based on the average annual FTE.

* Final count as of 09/14/2018 filed with OSPI

** Number used to build the 2018-2019 budget



Aberdeen
School District

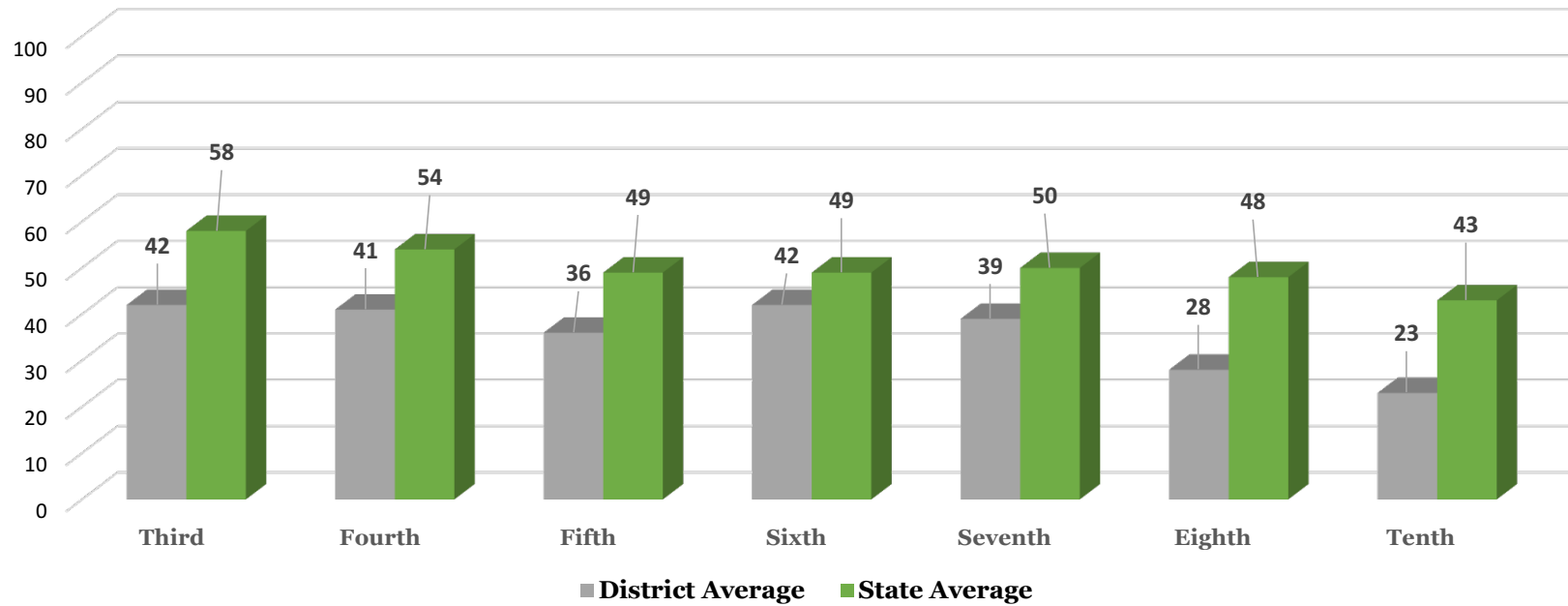
*Our Children,
Our Schools,
Our Future*

2017 – 2018 Smarter Balanced Math & ELA Results

School Board Meeting
September 18, 2018

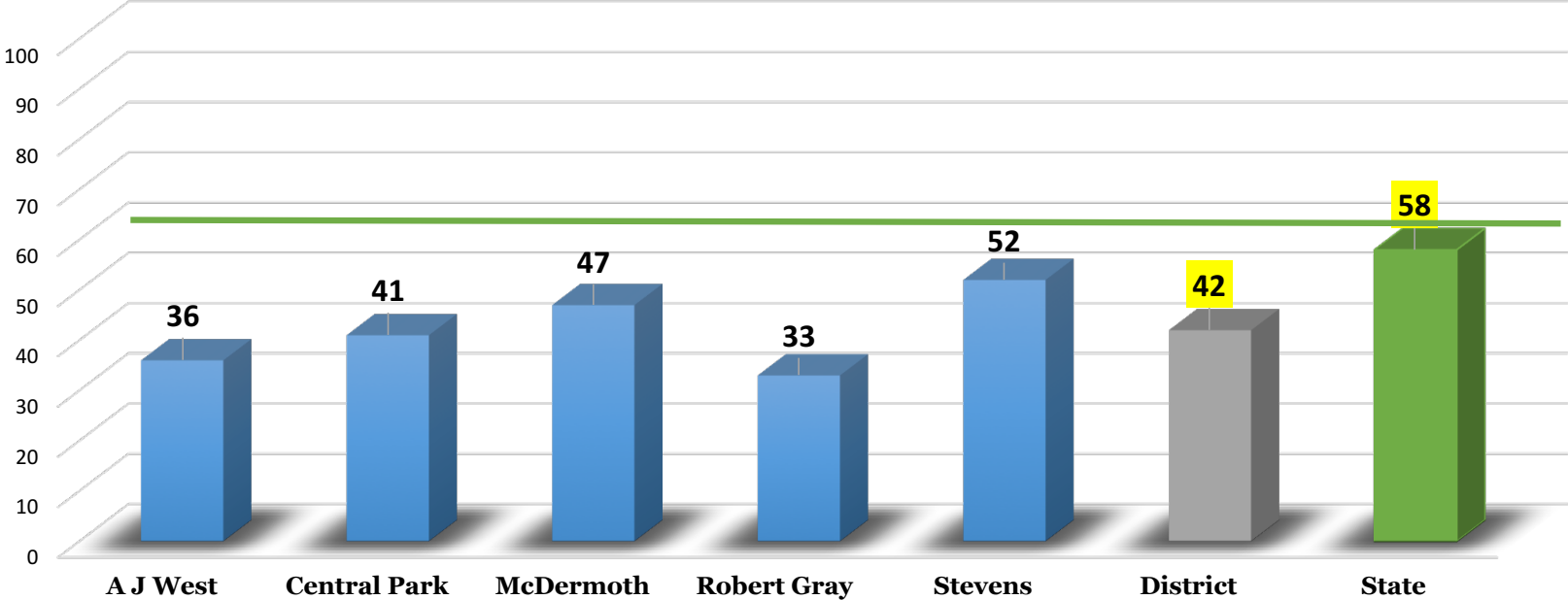
Mathematics

Total % Proficient - District and State Mathematics



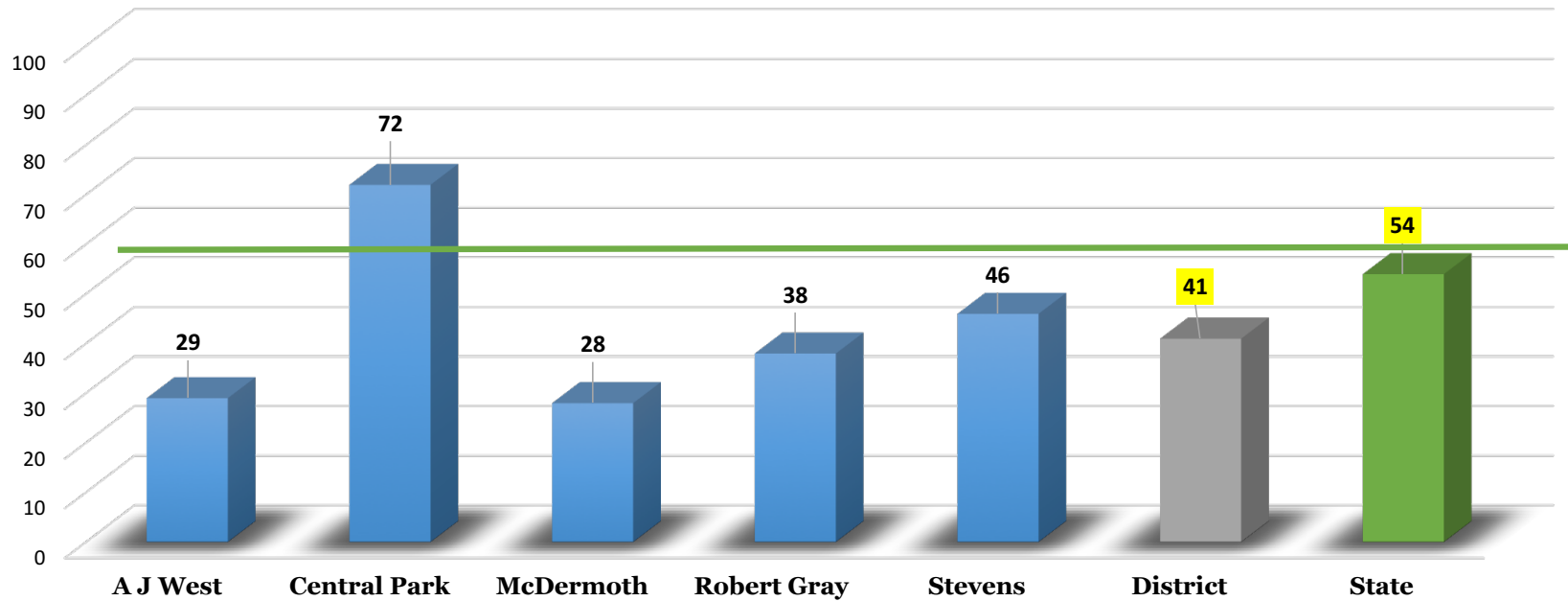
Third Grade Mathematics

Third Grade - Mathematics Total % Proficient



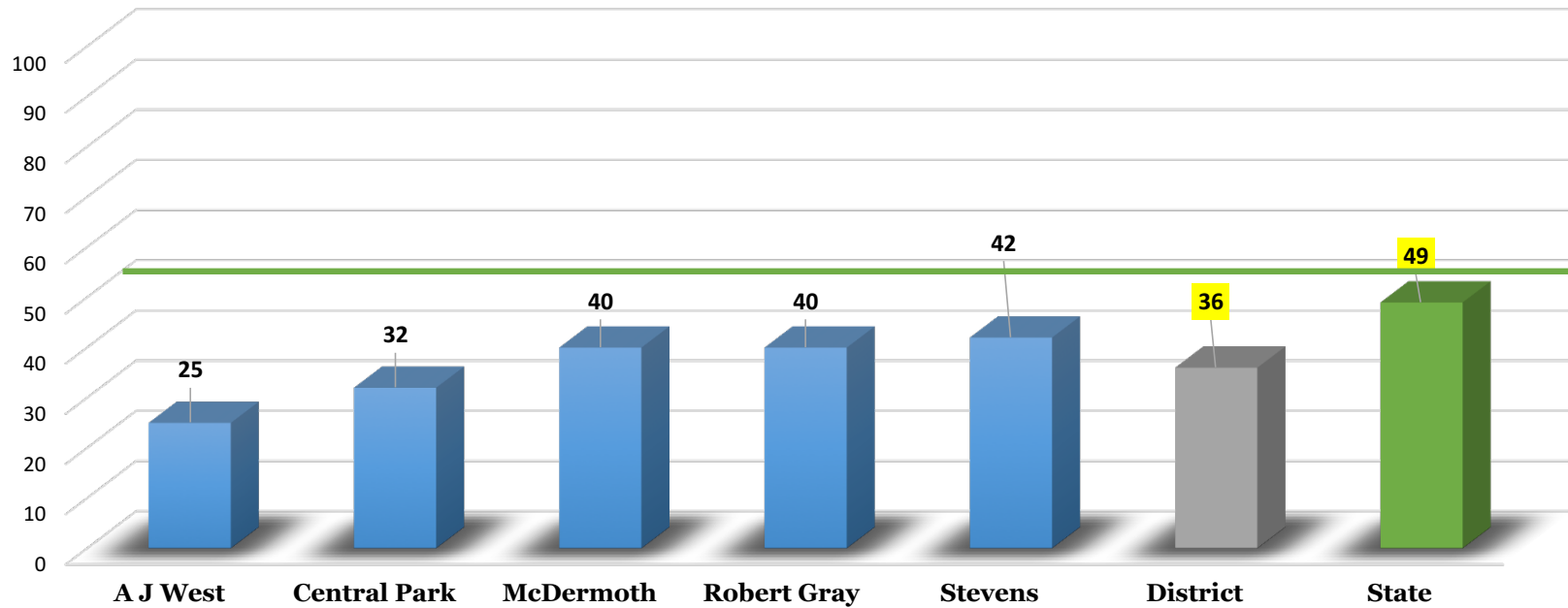
Fourth Grade Mathematics

Fourth Grade - Mathematics Total % Proficient



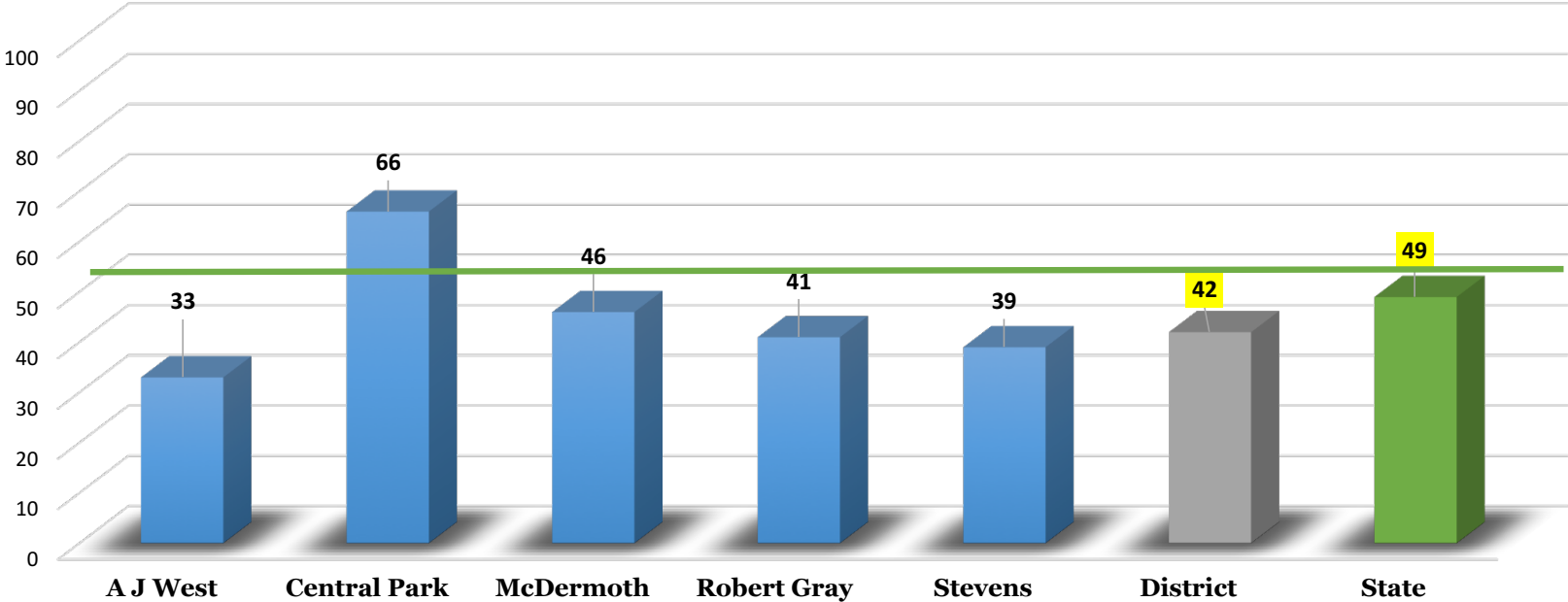
Fifth Grade Mathematics

Fifth Grade - Mathematics Total % Proficient



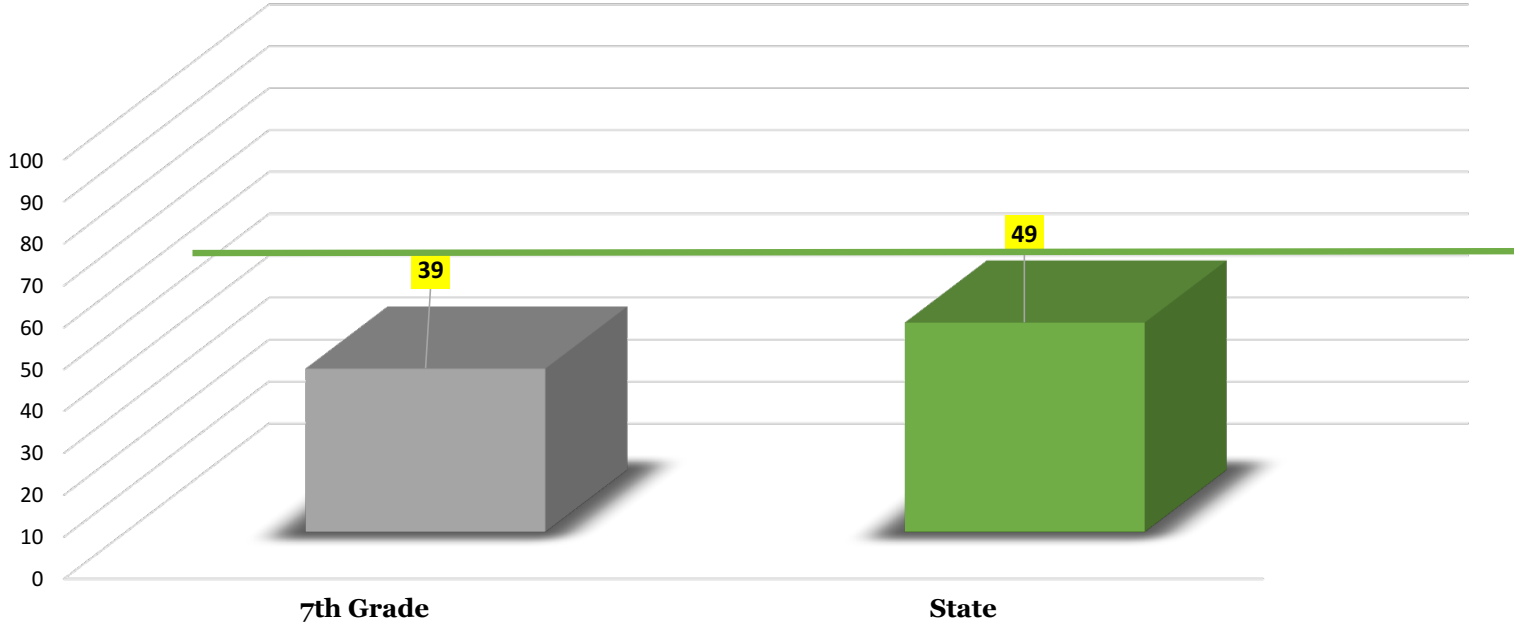
Sixth Grade Mathematics

Sixth Grade - Mathematics Total % Proficient



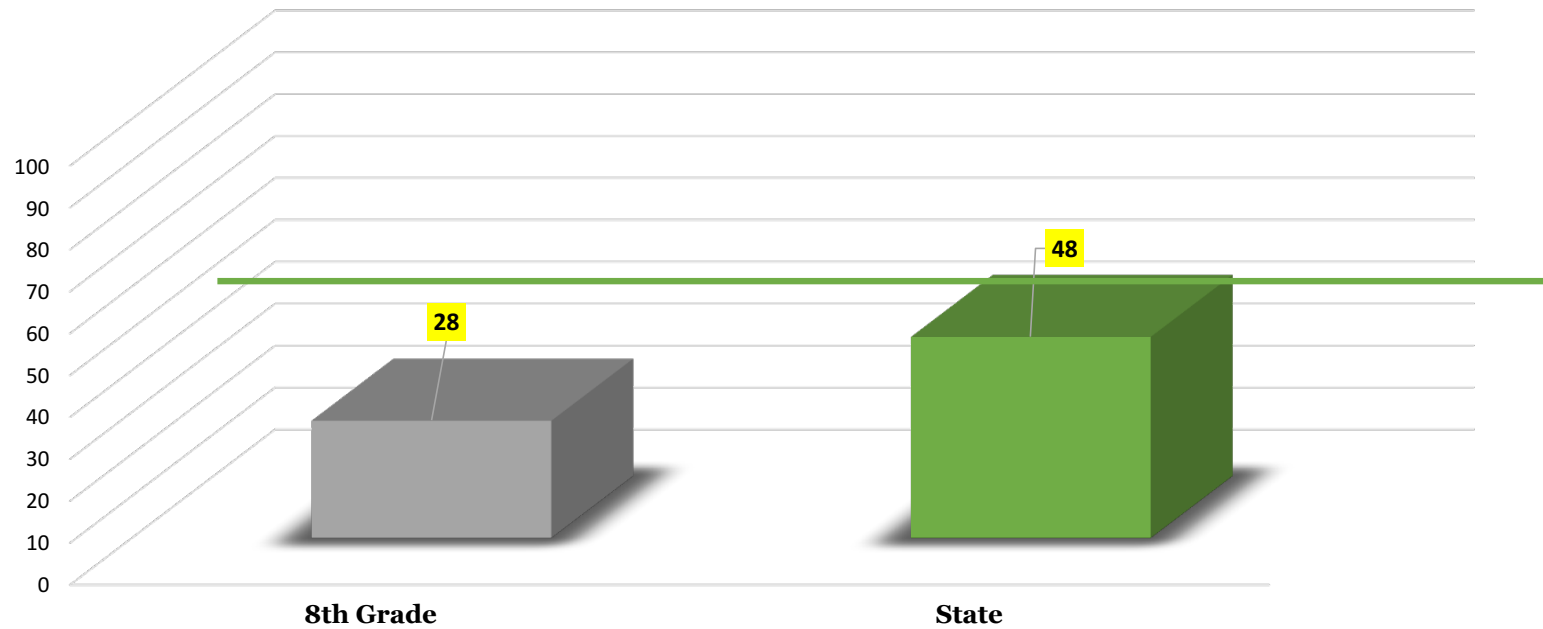
Seventh Grade Mathematics

Seventh Grade - Mathematics Total % Proficient



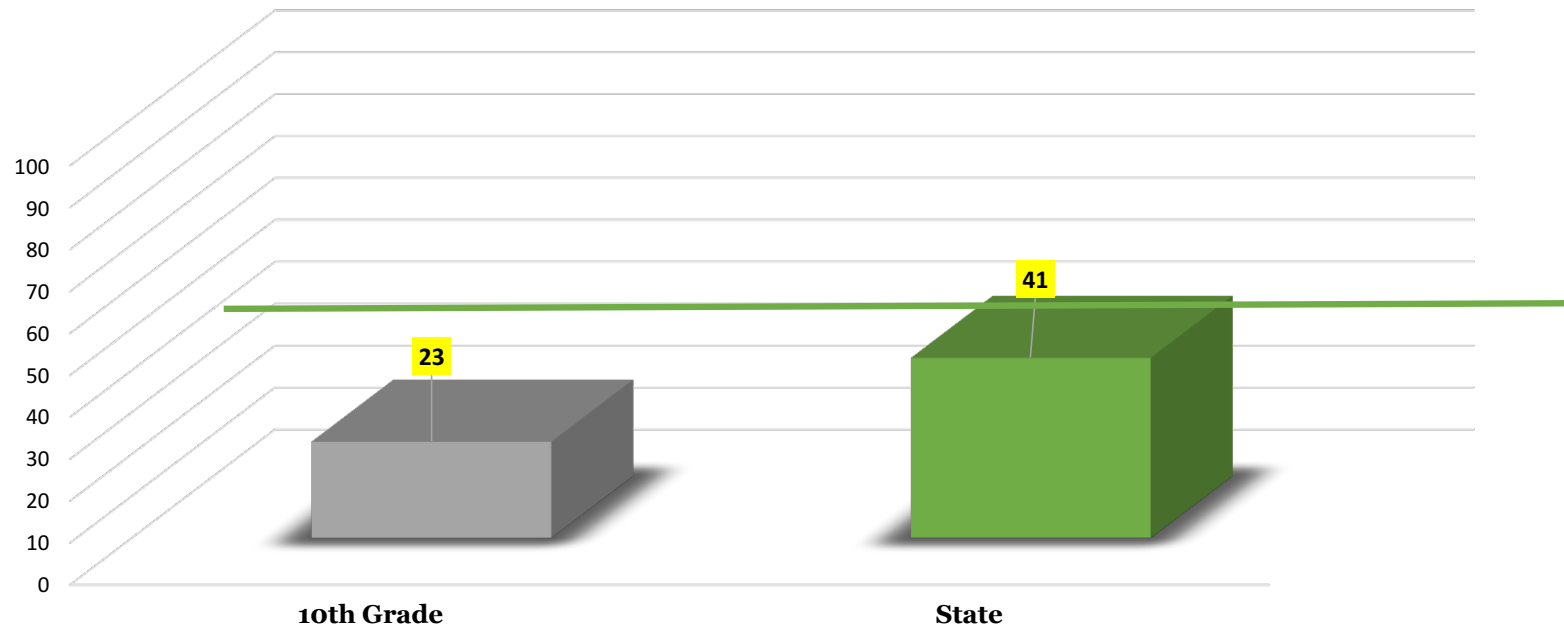
Eighth Grade Mathematics

Eighth Grade - Mathematics Total % Proficient



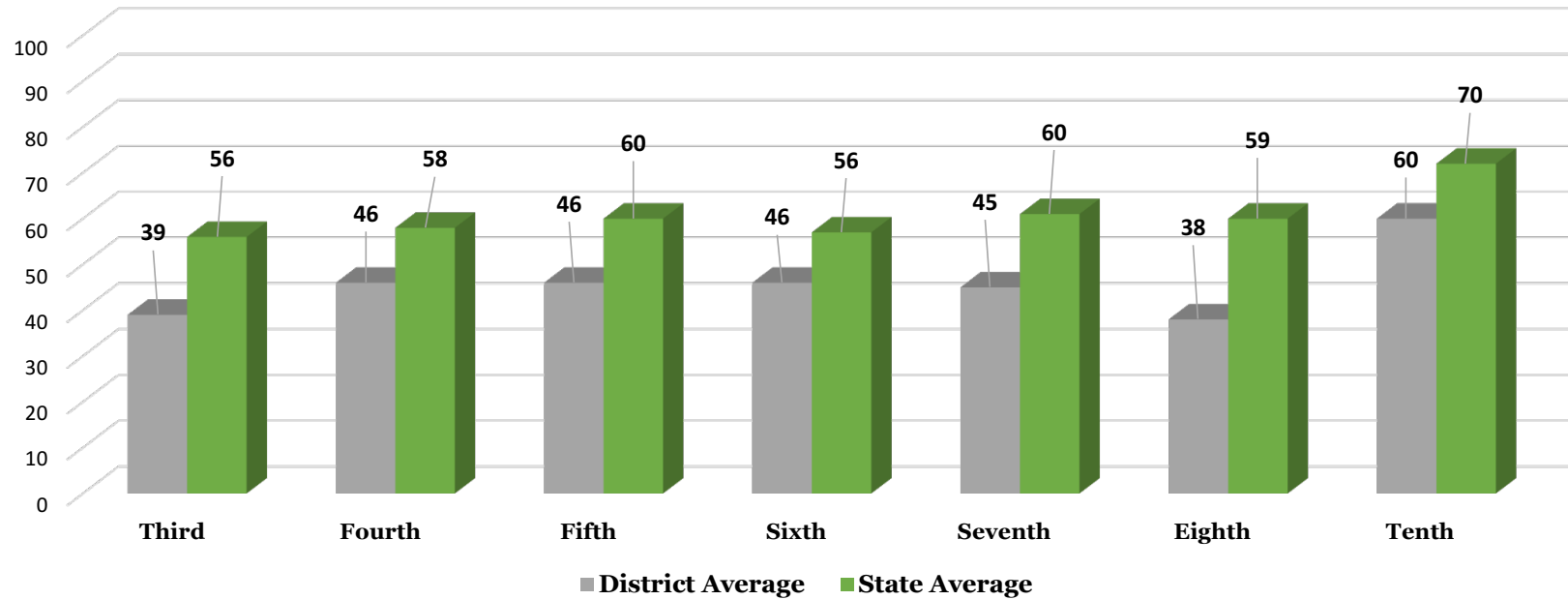
Tenth Grade Mathematics

Tenth Grade - Mathematics Total % Proficient



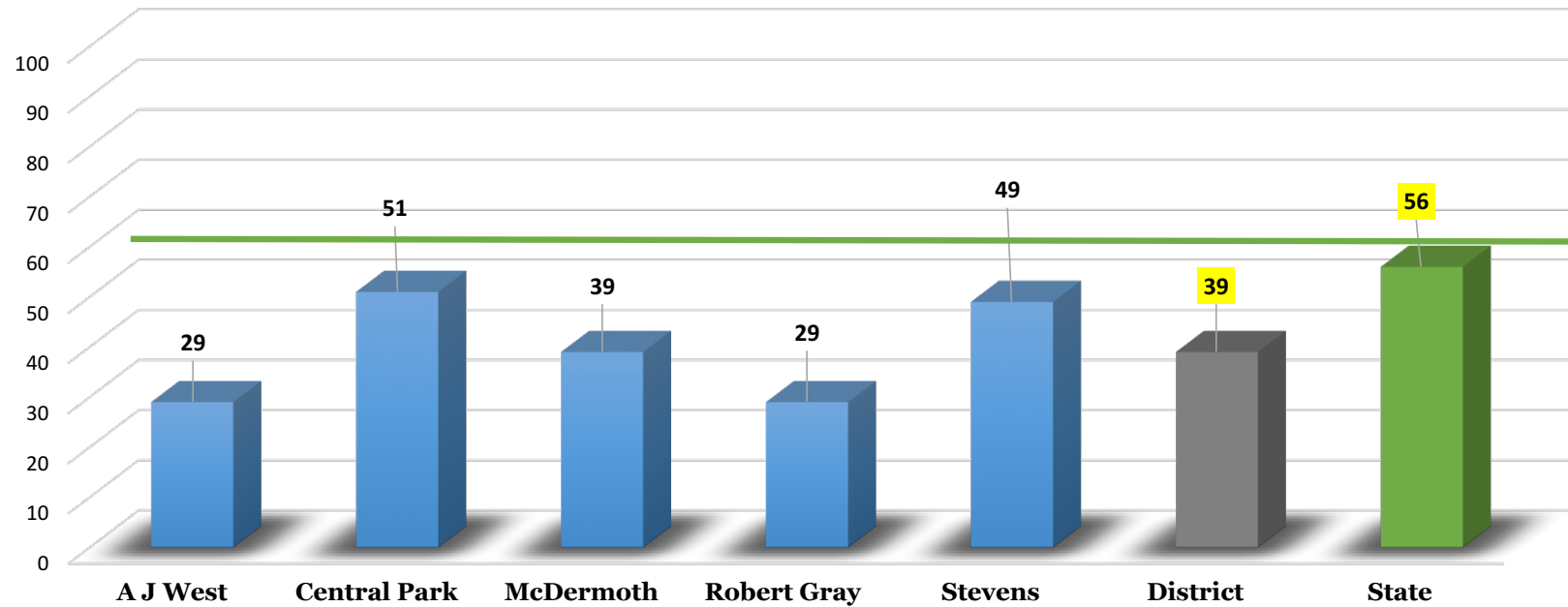
English-Language Arts (ELA)

Total % Proficient - District and State ELA



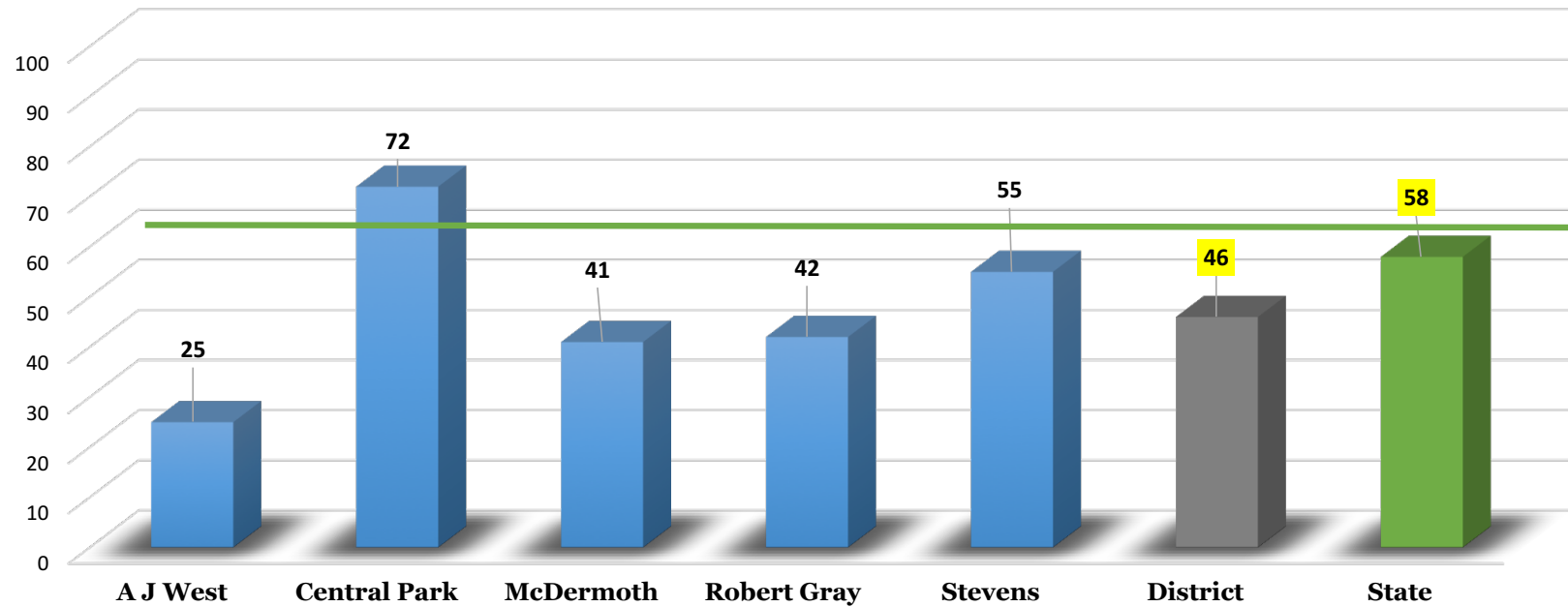
Third Grade ELA

Third Grade - ELA Total % Proficient



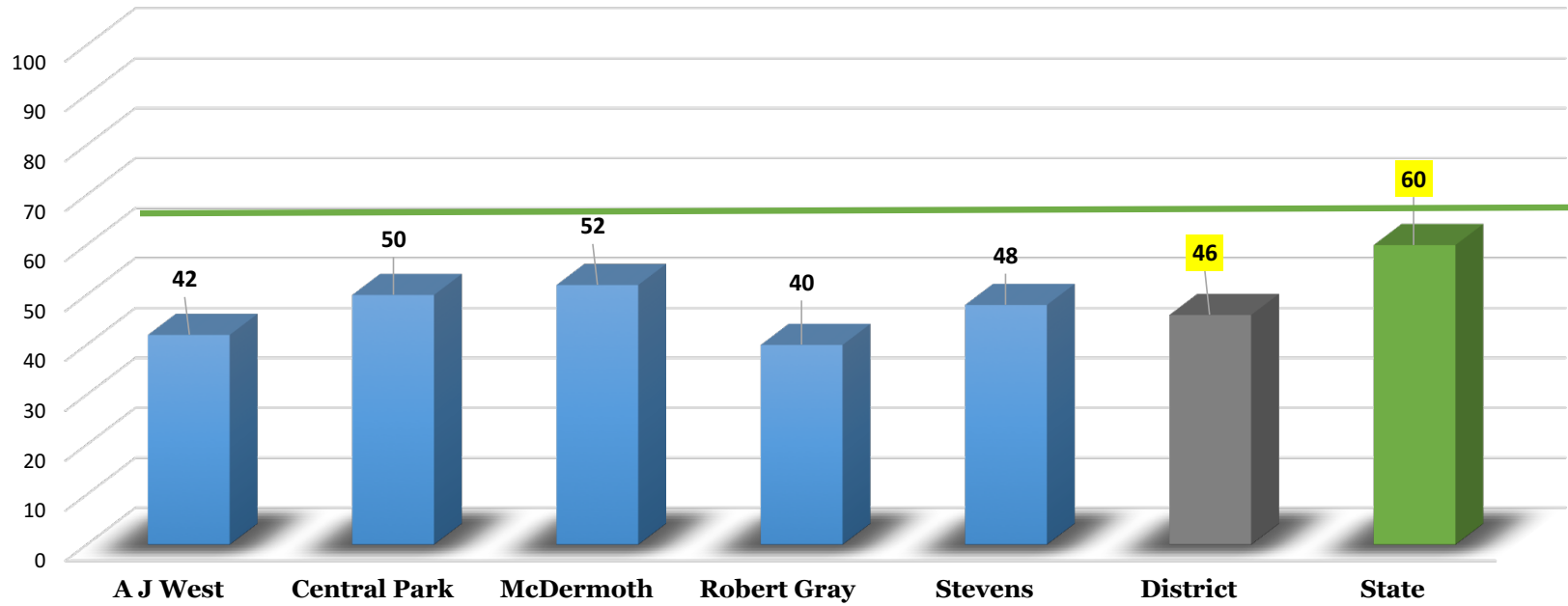
Fourth Grade ELA

Fourth Grade - ELA Total % Proficient



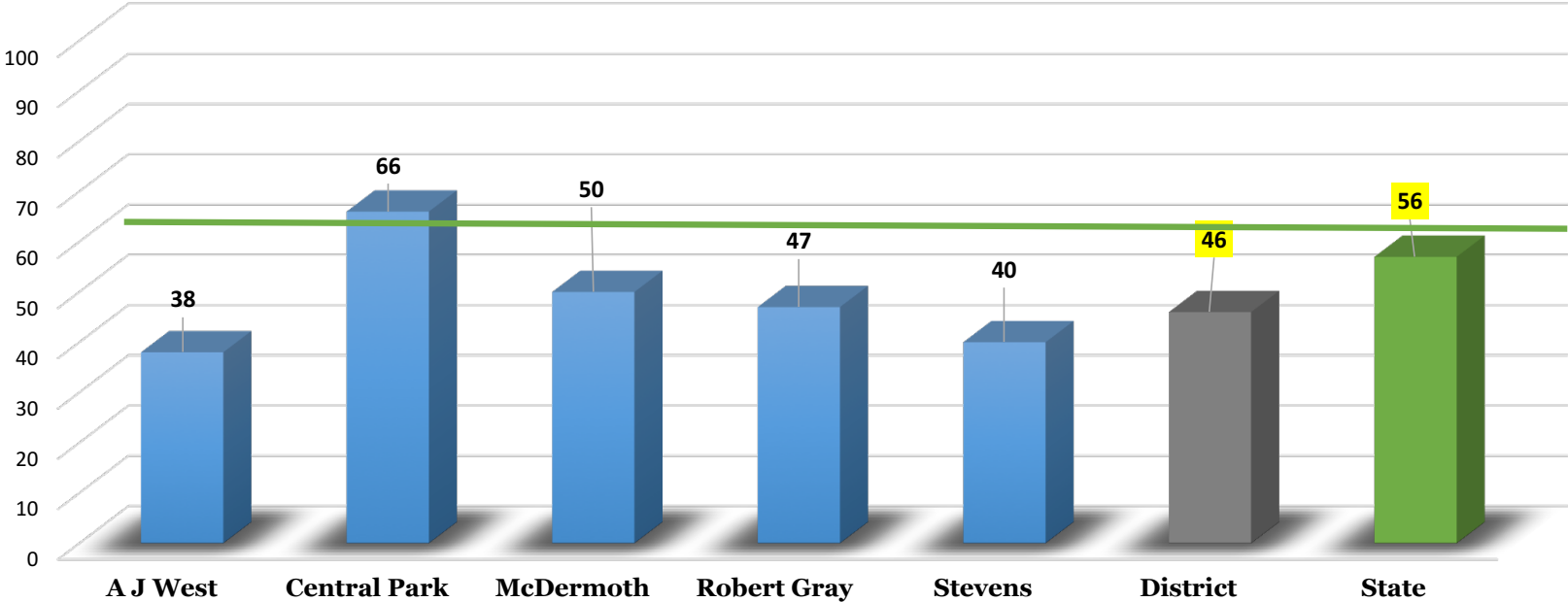
Fifth Grade ELA

Fifth Grade - ELA Total % Proficient



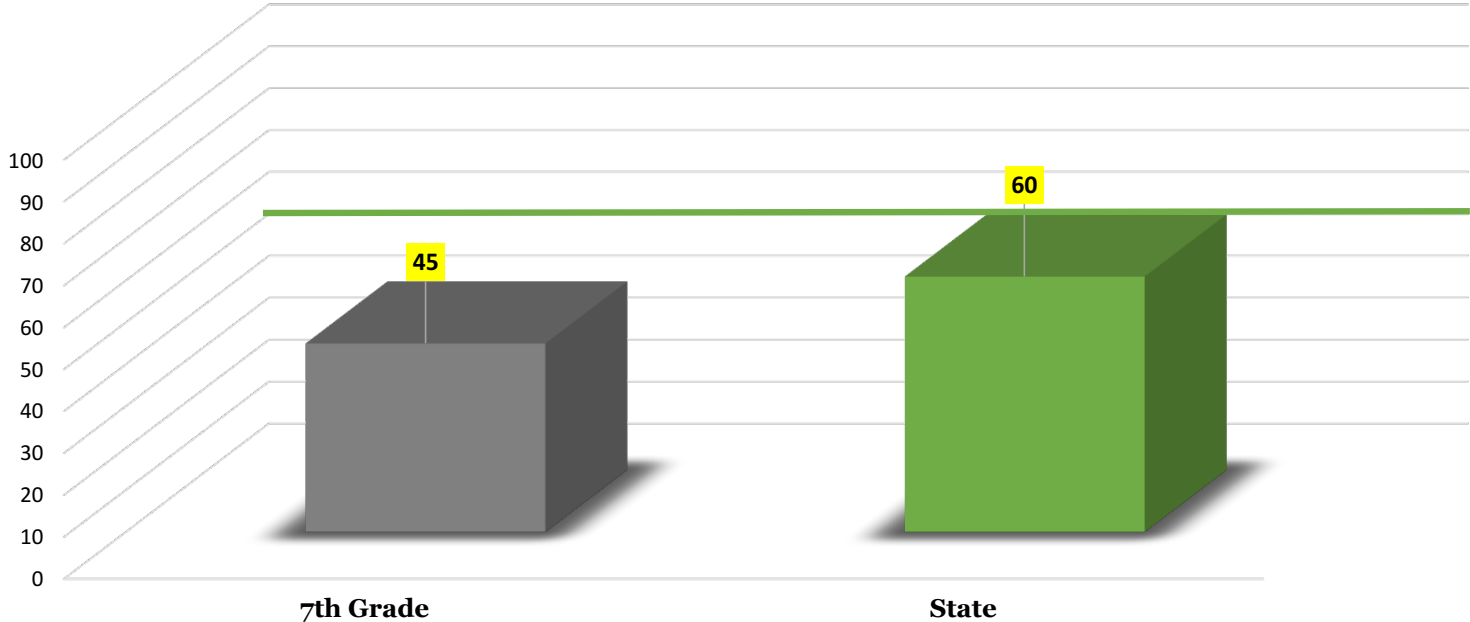
Sixth Grade ELA

Sixth Grade - ELA Total % Proficient



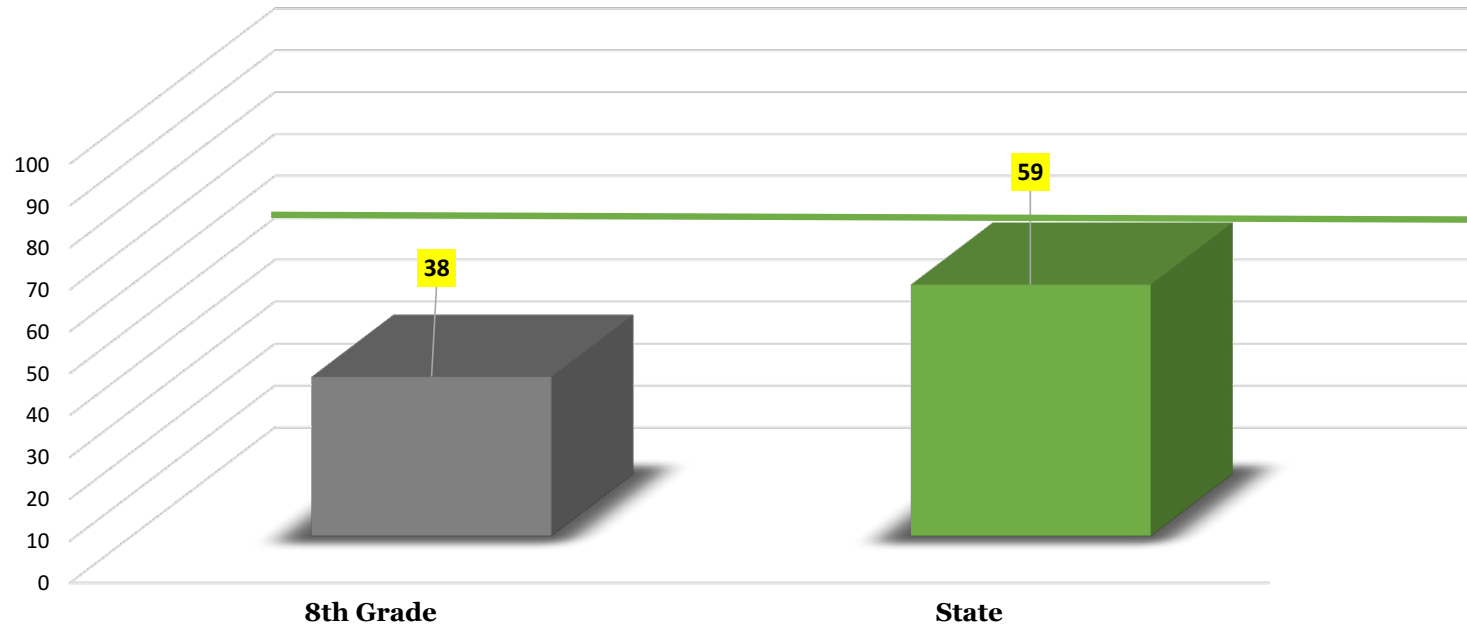
Seventh Grade ELA

Seventh Grade - ELA Total % Proficient



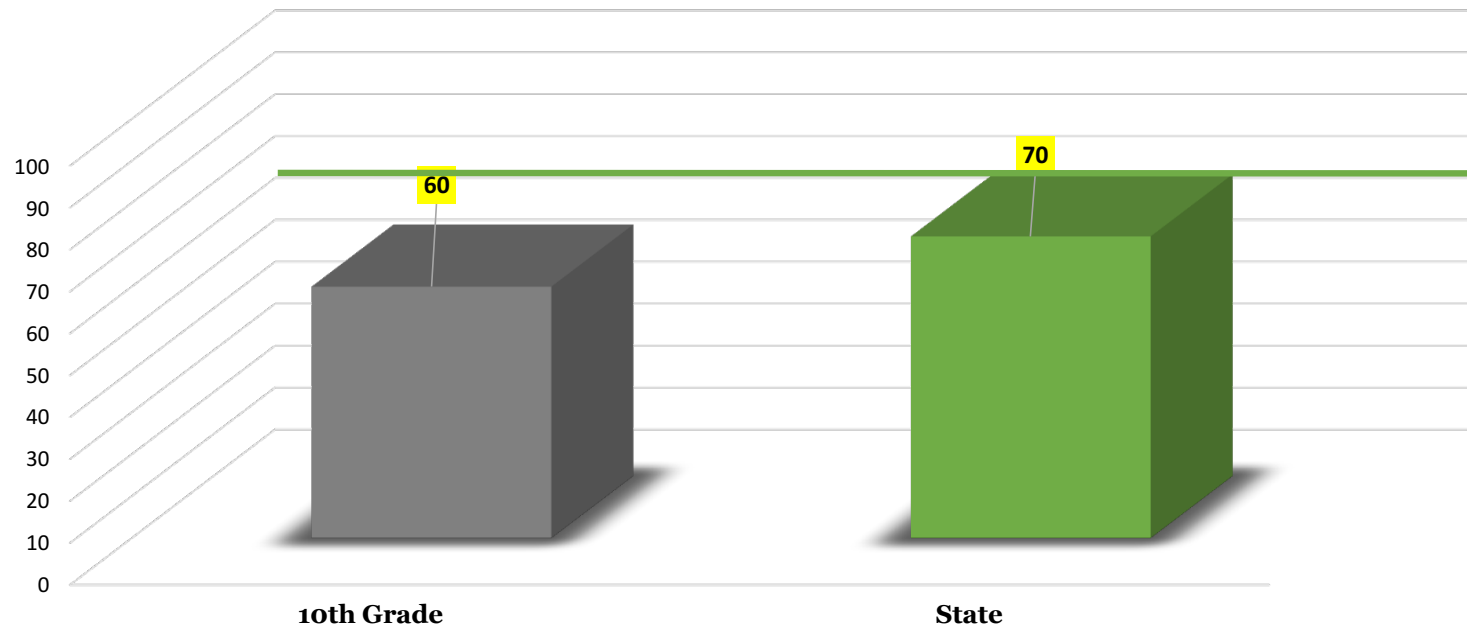
Eighth Grade

Eighth Grade - ELA Total % Proficient



Tenth Grade

Tenth Grade - ELA Total % Proficient



Next Steps

- Review of results by site teams
 - Identify strengths and growth areas
 - Create action plans
- Use of SBAC Interim Assessments
 - Prepare students for spring
 - Inform teachers for instruction
- Use of Homeroom Data
 - Ongoing review of student data to identify needs for intervention

600 Minimum Basic Education Requirement Compliance
Fiscal Year: 18-19
Milestone: Requested OSPI Approval (Printed 9/5/2018)

District: Aberdeen School District
Organization Code: 14005
ESD: Capital Region ESD 113

Page 1

STATE BOARD OF EDUCATION

2018-2019 – Minimum Basic Education Requirement Compliance

| Please Check One | | |
|---|-----------------------|---|
| In Compliance | NOT in Compliance | |
| <input checked="" type="radio"/> | <input type="radio"/> | <p>Kindergarten Minimum 180-Day School Year (RCW 28A.150.220 RCW 28A.150.203) RCW 28A.150.315</p> <p>The kindergarten program consists of no fewer than 180 days per school year.</p> |
| <input checked="" type="radio"/> | <input type="radio"/> | <p>Kindergarten Total Instructional Hour Offering (RCW 28A.150.220 RCW 28A.150.205 RCW 28A.150.315).</p> <p>The district makes available to students enrolled in kindergarten at least a total instructional hour offering of 1,000 hours.</p> |
| <input checked="" type="radio"/> | <input type="radio"/> | <p>Grades 1-12 Minimum 180-Day School Year (RCW 28A.150.220 RCW 28A.150.203)</p> <p>The school year is accessible to all legally eligible students and consists of at least 180 school days for students in grades 1-12, inclusive of any 180-day waivers granted by the State Board of Education.</p> |
| <input checked="" type="radio"/> | <input type="radio"/> | <p>Grades 1-12 Total Instructional Hour Offering (RCW 28A.150.220(2), RCW 28A.150.205 WAC 180-16-200)</p> <p>The district makes available:</p> <ul style="list-style-type: none"> a. A district-wide average of at least 1,000 instructional hours in grades 1-8 and a district-wide average of at least 1,080 instructional hours in grades 9-12, or b. A district-wide average of 1,027 hours in grades 1-12. |
| <p>K-12 Districts Only State High School Graduation Minimum Requirements (RCW 28A.230.090 WAC 180-51-068)</p> | | |
| <input checked="" type="radio"/> | <input type="radio"/> | <p>All subject areas are aligned with the state's high school learning standards and essential academic learning requirements, and at a minimum meet grades 9-10 grade level expectations. District high schools meet or exceed all state minimum graduation requirements. Districts that have received a temporary waiver of 24-credit graduation requirements that meet or exceed the</p> |

requirements outlined in [WAC 180-51-067](#) may indicate that the district is in compliance.

If your district is NOT in compliance with any of these requirements, please explain why.

Has your district been granted a waiver of the minimum 180-day school year requirement by the State Board of Education for the 2018-19 school year? Yes No

NOTE: A district that has been granted a waiver of the minimum 180-day school year requirement is considered in compliance with [RCW 28A.150.220](#) provided the district meets the conditions of the waiver.

Which method of calculating instructional hours is your district using to demonstrate compliance with the minimum offering of instructional hours required by [RCW 28A.150.220\(2\)](#)?

- District-wide annual average of 1,000 instructional hours in grades 1-8 and 1,080 instructional hours in grades 9-12
- District-wide average 1,027 instructional hours in grades 1-12

CERTIFICATION OF COMPLIANCE

The following persons named below certify that the information stated herein is true and correct and that **Aberdeen School District** meets the basic education program requirements contained in [RCW 28A.150.220](#) and the minimum high school graduation requirements set forth in [WAC 180-51-068](#).

The undersigned further acknowledge that a copy of this document has been provided to the district's Board of Directors and that the district has maintained records in its possession supporting this certification for auditing purposes.

| | |
|---|------------------------------------|
| Dr. Alicia Henderson School District Superintendent | 09/05/18 Date (MM/DD/YY) |
| Ms. Sandra Bielski Board President or Chair | 09/05/18 Date (MM/DD/YY) |

District Graduation Credit Requirements

Districts are also asked to provide the following information about district requirements for high school graduation. Minimum state graduation requirements can be found [here](#).

| K-12 Districts Only Indicate your district's graduation requirements in the table below. | |
|---|--|
| S U B J E C T | District Graduation Credit Requirements for Class of 2019 |
| English | 4.0 |
| Math | 3.0 |
| Social Studies | 3.0 |
| Science How many are laboratory science credits? 1.0 | 2.0 |
| Arts | 1.0 |
| Occupational Education/CTE | 1.0 |
| Health and Physical Education (Fitness) | 2.5 |
| World Languages | |
| Electives | 5.0 |
| Other District Requirements (select all that apply): <input checked="" type="checkbox"/> High School and Beyond Plan <input type="checkbox"/> For-Credit as a Standalone Course <input checked="" type="checkbox"/> Embedded in a For-Credit Course (please specify): Advisory or Portfolio <input type="checkbox"/> Required but Not-For-Credit <input type="checkbox"/> Other (please specify): | If there are multiple requirements for credit, please describe how many credits for each subject (please specify): |

Culminating Project For-Credit as a Standalone Course Embedded in a For-Credit Course (please specify):

Advisory or Portfolio

 Required but Not-For-Credit Other (please specify): Community Service For-Credit as a Standalone Course Embedded in a For-Credit Course (please specify):

Advisory or Portfolio

 Required but Not-For-Credit Other (please specify): Computers and Digital Technology For-Credit as a Standalone Course Embedded in a For-Credit Course (please specify): Required but Not-For-Credit Other (please specify): Financial Education For-Credit as a Standalone Course Embedded in

| | |
|---|--|
| <p>a For-Credit Course (please specify):</p> <p><input type="checkbox"/> Required but Not-For-Credit <input type="checkbox"/> Other (please specify):</p> <p><input type="checkbox"/> Other (specify):</p> <p><input type="checkbox"/> For-Credit as a Standalone Course <input type="checkbox"/> Embedded in a For-Credit Course (please specify):</p> <p><input type="checkbox"/> Required but Not-For-Credit <input type="checkbox"/> Other (please specify):</p> | |
|---|--|

| | |
|-------|------|
| TOTAL | 21.5 |
|-------|------|

Does your district award competency-based credit? Yes

If yes, in what subjects?

World Languages, Fitness, Make-up opportunities in English, Math and Science through performance on state assessments or the equivalent.

Graduation requirements effective with the **Class of 2019** can be found [here](#).

What is the predominant bell schedule for the high schools in the school district? (If the district uses more than one type of schedule, please click "Other" and explain).

- Six-Period Day
- Seven-Period Day
- Eight-Period Day
- A/B Block
- 4x4 Block
- 5 Period, Trimester
- Other (Please Specify):



TO: Dr. Alicia Henderson, Superintendent
 FROM: Elyssa Louderback, Executive Director of Business & Operations
 SUBJECT: Monthly Budget Report for August, 2018
 DATE: September 18, 2018

GENERAL FUND SUMMARY:

Revenue-- Receipts were \$ 4,467,034.18.

Expenditures -- Expenditures totaled \$ 4,370,544.10. Expenditures for salary and benefits account for 81.45% of all expenditures to date. Salaries and benefits accounted for 80.37% of the month's total expenditures.

Fund Balance—Current month ending fund balance is \$ 3,796,049.66 (7.83% of budgeted expenditures). We had positive cash flow of \$96,490.08 for the month.

Additional General Fund Information

Revenue by Major Category:

| <u>Revenue Source</u> | <u>Budgeted</u> | <u>Actual YTD</u> | <u>% Actual</u> | <u>Largely Comprised of:</u> |
|-----------------------|----------------------|----------------------|-----------------|--|
| Local Taxes | \$ 5,144,249 | \$ 5,261,861 | 100.65% | Prop taxes - Received Oct/Nov and April/May |
| Local Nontax | \$ 621,605 | \$ 498,020 | 49.10% | Donations, Traffic Safety, Food Service, Misc |
| State, General | \$ 27,370,373 | \$ 27,606,867 | 85.72% | Apportionment and LEA |
| State, Special | \$ 9,270,074 | \$ 9,348,821 | 81.43% | Spec Ed, Juv Det., LAP, Bilingual, Hi Cap, Transport |
| Federal, General | \$ 5,500 | \$ 51,587 | 969.83% | Federal Forest; deducted from apportionment |
| Federal, Special | \$ 5,913,589 | \$ 4,402,764 | 64.79% | Food Service, Fed Grants (Title I, Title 2) |
| Other Districts | \$ 186,300 | \$ 200,093 | 83.89% | Non high payments from Cosmopolis SD |
| Other Agencies | \$ 78,200 | \$ 72,968 | 92.64% | Private Foundations, ESD 113 |
| Other Fin Sources | \$ - | \$ - | | |
| Totals | \$ 48,589,890 | \$ 47,442,981 | 97.64% | |
| | | | 100.00% | % of fiscal year elapsed |

Expenditures by Activity: (The budget is an estimate and actual expenditures may be less or more than the estimates. Line item expenditures may exceed the estimated budget as long as total expenditures do not exceed the overall budget.)

| <u>Activity</u> | <u>Budgeted</u> | <u>Actual YTD</u> | <u>% Actual*</u> | <u>District payroll and/or:</u> |
|----------------------------|----------------------|----------------------|------------------|---|
| Board of Directors | \$ 92,500 | \$ 111,558 | 120.60% | Dues, audits, elections, legal svcs, travel, etc. |
| Superintendent's Office | \$ 344,571 | \$ 349,960 | 101.56% | General Admin and Superintendent's Office |
| Business Office | \$ 417,912 | \$ 428,332 | 102.49% | Fiscal operations |
| Human Resources | \$ 585,758 | \$ 398,183 | 67.98% | Personnel & recruitment, labor relations |
| Public Relations | \$ 19,388 | \$ 53,949 | 278.27% | Educational/admin info to public |
| Supervision of Instruction | \$ 1,024,427 | \$ 934,678 | 91.24% | Includes secretarial support |
| Learning Resources | \$ 369,444 | \$ 352,260 | 95.35% | Library resources and staffing |
| Principal's Office | \$ 2,398,653 | \$ 2,476,028 | 103.23% | Includes secretarial support |
| Guidance/Counseling | \$ 1,121,019 | \$ 1,108,780 | 98.91% | Counselors, secretarial support |
| Pupil Management | \$ 65,703 | \$ 10,289 | 15.66% | SRO, bus & playground aides, etc |
| Health Services | \$ 1,470,690 | \$ 1,672,372 | 113.71% | Health including nursing, OT/PT/SLPs, etc |
| Teaching | \$ 28,301,123 | \$ 27,679,534 | 97.80% | Classroom teachers and teacher's aides |
| Extracurricular | \$ 861,752 | \$ 781,509 | 90.69% | Coaching, advising, ASB supervision |
| Instructional Prof Dvlp | \$ 608,051 | \$ 639,177 | 105.12% | Prof dvlpmnt - instructional staff |
| Instructional Technology | \$ 574,500 | \$ 563,473 | 98.08% | Classroom tech |
| Curriculum | \$ 829,409 | \$ 876,958 | 105.73% | District curriculum adoptions/purchases |
| Food Services | \$ 2,139,954 | \$ 2,128,383 | 99.46% | Includes mgmt of food services for district |
| Transportation | \$ 1,193,255 | \$ 1,235,370 | 103.53% | Includes coop payments, fuel, insurance |
| Maint & Operations | \$ 3,178,643 | \$ 2,696,297 | 84.83% | Security, custodial/maint/grounds |
| Other Services | \$ 1,862,129 | \$ 1,814,171 | 97.42% | Insurance, utilities, tech, print, motor pool |
| Transfers | \$ (206,288) | \$ (205,256) | 99.50% | In district use of buses, vehicles, food srvc |
| Interfund Transfers | \$ - | \$ - | 0.00% | Transfers (Cap Proj long-term planning) |
| Totals | \$ 47,252,592 | \$ 46,106,007 | 97.57% | *Actual includes encumbrances |
| | | | 100.00% | % of fiscal year elapsed |

CAPITAL PROJECTS FUND SUMMARY:

Revenue--Total receipts were \$ 35,994.11 and consist of interest payments and rental fees.

Expenditures— There were no expenditures for the month.

Fund Balance—Current monthly ending fund balance is \$ 141,553.67.

DEBT SERVICE FUND SUMMARY:

Revenue--Total receipts were \$ 36,521.32 and consists of interest/tax payments.

Expenditures— There were no expenditures for the month.

Fund Balance—Current month ending fund balance is \$ 2,228,904.90. Funds are being held in this account for the principal and interest payments on outstanding bonds.

ASSOCIATED STUDENT BODY FUND SUMMARY:

Revenue--Total receipts for the month were \$ 3,006.72 and consist of fundraising and interest payments.

Expenditures-- Expenditures totaled \$ 14,527.18 for the month.

Fund Balance—Current month ending fund balance is \$ 189,079.47.

TRANSPORTATION VEHICLE FUND SUMMARY:

Revenue--Total receipts were \$ 155,650.69 and consist of interest payments.

Expenditures— There were no expenditures for the month.

Fund Balance—Current month ending fund balance is \$ 298,581.12.

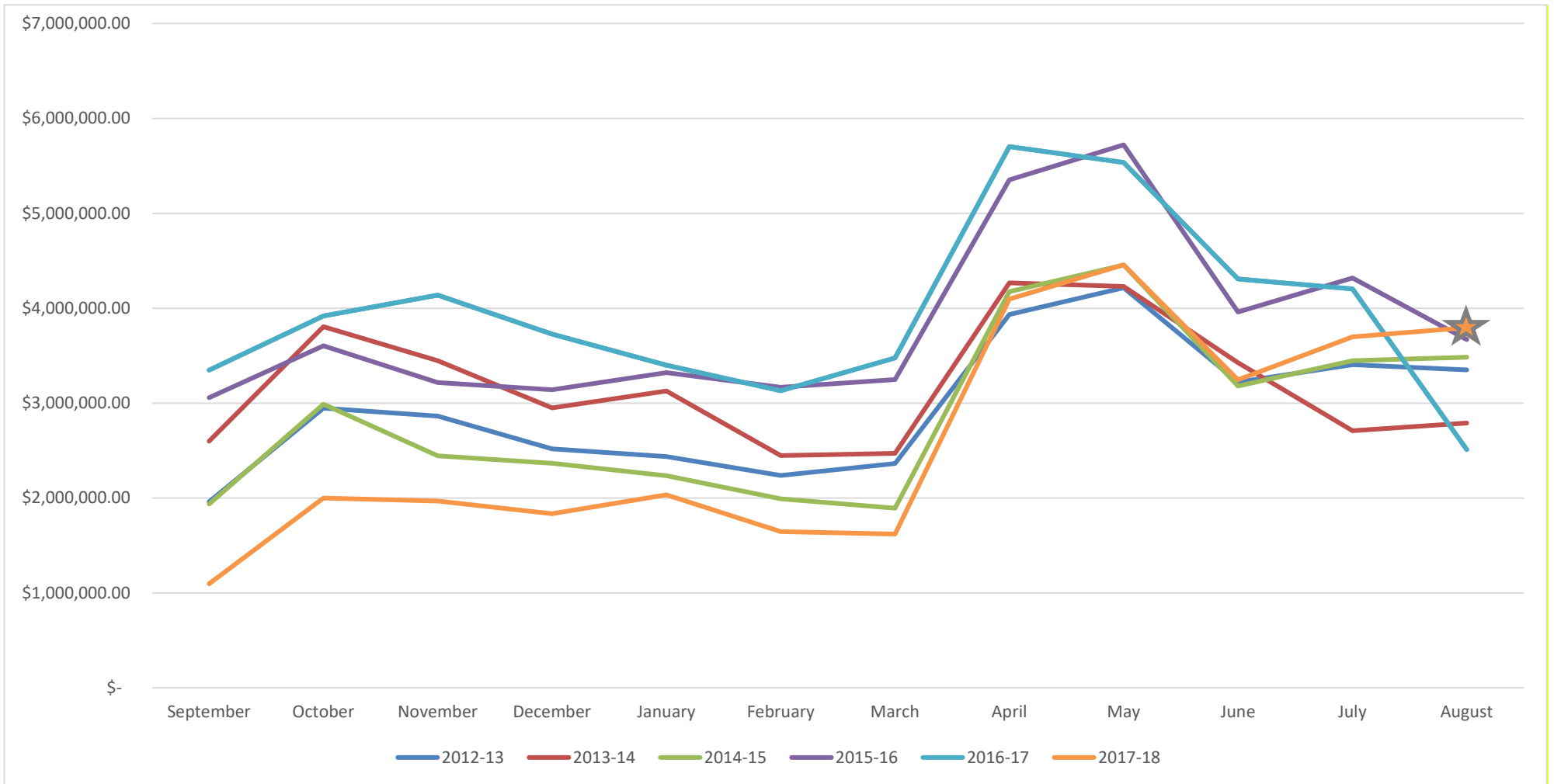
SUMMARY OF BUDGET EXPENDITURE CAPACITY

Budget Capacity as of August, 2018:

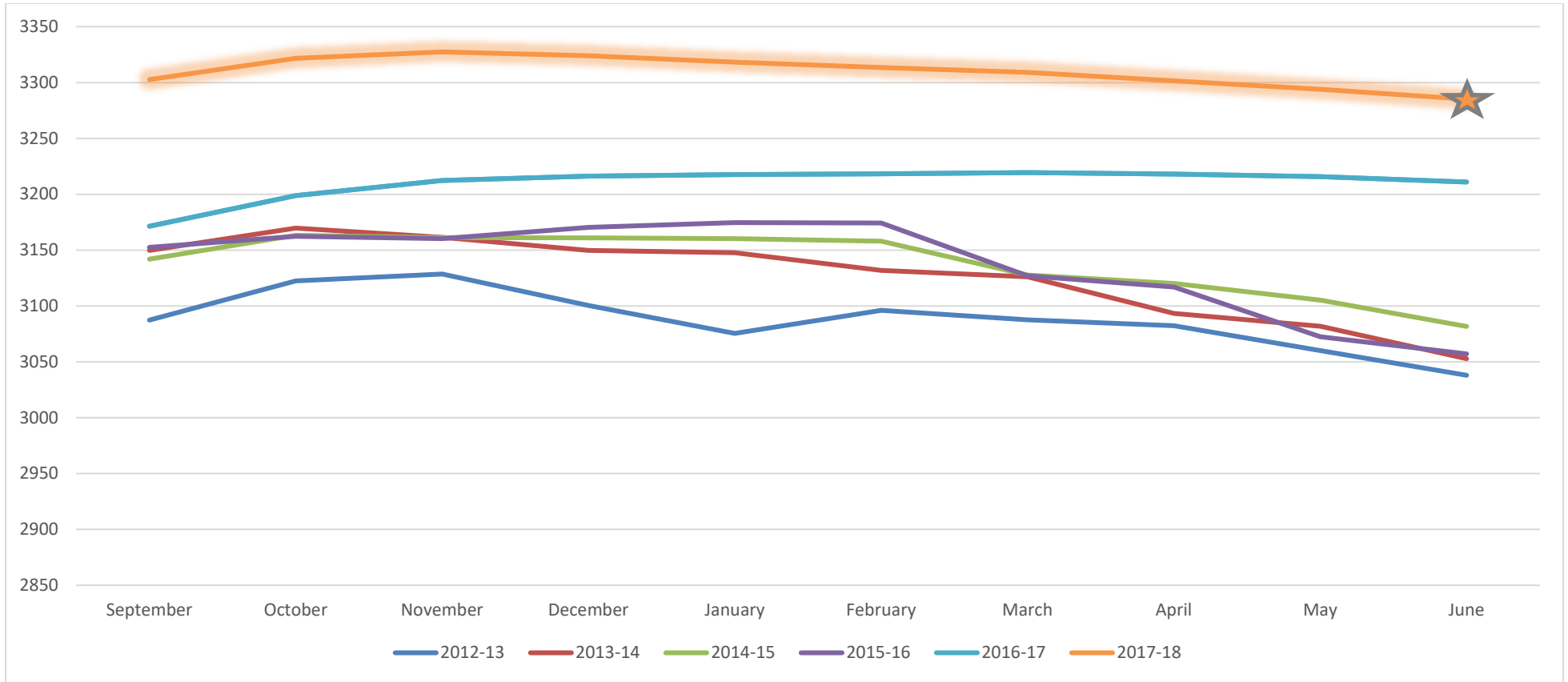
| Fund | Budget - Revised | Expenditures YTD | Balance | % Expenditures | % Remaining |
|------------------|------------------|------------------|--------------|----------------|-------------|
| General | \$ 47,252,593 | \$46,106,007 | \$ 1,146,586 | 97.57% | 2.43% |
| Capital Projects | \$ 1,460,000 | \$ 596,831 | \$ 863,169 | 40.88% | 59.12% |
| Debt Service | \$ 3,888,440 | \$ 3,858,428 | \$ 30,012 | 99.23% | 0.77% |
| ASB | \$ 512,459 | \$ 392,870 | \$ 119,589 | 76.66% | 23.34% |
| Trans Vehicle | \$ 500,000 | \$ 342,004 | \$ 157,996 | 68.40% | 31.60% |

GENERAL FUND FUND BALANCE TRENDS

End of August, 2018



ENROLLMENT TRENDS as of June, 2018



| AAFTE | Grades K - 6 | JH | HS | Subtotal | Running Start | +/- (Budget) |
|----------------|--------------|--------|---------|----------|---------------|-------------------------|
| 2017-18 Budget | 1749 | 470 | 946 | 3,165 | 30 | |
| 2017-18 Actual | 1800.62 | 484.33 | 1000.19 | 3,285.13 | 47.83 | + 120.13 (3,165) |
| 2016-17 Actual | 1775.14 | 478.49 | 957.34 | 3,210.97 | 62.58 | + 100.97 (3,110) |
| 2015-16 Actual | 1726.24 | 457.17 | 937.05 | 3,118.86 | 62.25 | +32.86 (3,086) |
| 2014-15 Actual | 1724.11 | 442.34 | 969.95 | 3,136.40 | 33.64 | + 50.40 (3,086) |
| 2013-14 Actual | 1694.17 | 458.85 | 971.08 | 3,124.09 | 40.03 | + 97.09 (3,030) |
| 2012-13 Actual | 1633.12 | 472.68 | 982.47 | 3,088.07 | 45.40 | + 58.07 (3,051) |

Data from Enrollment report 1251

10--General Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2017 (September 1, 2017 - August 31, 2018)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of August, 2018

| | ANNUAL BUDGET | ACTUAL FOR MONTH | ACTUAL FOR YEAR | ENCUMBRANCES | BALANCE | PERCENT |
|--|-------------------|---------------------|----------------------|-------------------|---------------------|--------------|
| A. REVENUES/OTHER FIN. SOURCES | | | | | | |
| 1000 LOCAL TAXES | 5,144,249 | 54,585.96 | 5,261,860.61 | | 117,611.61- | 102.29 |
| 2000 LOCAL SUPPORT NONTAX | 621,605 | 53,164.13 | 498,020.28 | | 123,584.72 | 80.12 |
| 3000 STATE, GENERAL PURPOSE | 27,370,373 | 3,122,032.17 | 27,606,867.44 | | 236,494.44- | 100.86 |
| 4000 STATE, SPECIAL PURPOSE | 9,270,074 | 930,822.58 | 9,348,821.17 | | 78,747.17- | 100.85 |
| 5000 FEDERAL, GENERAL PURPOSE | 5,500 | 1,753.40- | 51,587.04 | | 46,087.04- | 937.95 |
| 6000 FEDERAL, SPECIAL PURPOSE | 5,913,589 | 303,612.57 | 4,402,763.86 | | 1,510,825.14 | 74.45 |
| 7000 REVENUES FR OTH SCH DIST | 186,300 | 4,314.00 | 200,092.94 | | 13,792.94- | 107.40 |
| 8000 OTHER AGENCIES AND ASSOCIATES | 78,200 | 256.17 | 72,967.97 | | 5,232.03 | 93.31 |
| 9000 OTHER FINANCING SOURCES | 0 | .00 | .00 | | .00 | 0.00 |
| Total REVENUES/OTHER FIN. SOURCES | 48,589,890 | 4,467,034.18 | 47,442,981.31 | | 1,146,908.69 | 97.64 |
| B. EXPENDITURES | | | | | | |
| 00 Regular Instruction | 21,735,616 | 1,866,812.86 | 21,252,303.51 | 174,126.51 | 309,185.98 | 98.58 |
| 10 Federal Stimulus | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| 20 Special Ed Instruction | 6,133,553 | 463,326.17 | 6,308,207.64 | 7,761.68 | 182,416.32- | 102.97 |
| 30 Voc. Ed Instruction | 1,890,862 | 198,837.36 | 1,984,758.34 | 9,030.83 | 102,927.17- | 105.44 |
| 40 Skills Center Instruction | 356,993 | 39,792.74 | 395,067.64 | 244.91 | 38,319.55- | 110.73 |
| 50+60 Compensatory Ed Instruct. | 6,818,542 | 1,031,432.94 | 6,497,388.92 | 155,116.77 | 166,036.31 | 97.56 |
| 70 Other Instructional Pgms | 386,438 | 23,664.05 | 452,923.72 | 36,908.05 | 103,393.77- | 126.76 |
| 80 Community Services | 278,771 | 16,564.83 | 203,417.02 | 0.00 | 75,353.98 | 72.97 |
| 90 Support Services | 9,651,820 | 730,113.15 | 9,011,940.29 | 378,432.18 | 261,447.53 | 97.29 |
| Total EXPENDITURES | 47,252,595 | 4,370,544.10 | 46,106,007.08 | 761,620.93 | 384,966.99 | 99.19 |
| C. <u>OTHER FIN. USES TRANS. OUT (GL 536)</u> | 1,000,000 | .00 | .00 | | | |
| D. <u>OTHER FINANCING USES (GL 535)</u> | 0 | .00 | .00 | | | |
| E. EXCESS OF REVENUES/OTHER FIN.SOURCES | | | | | | |
| <u>OVER(UNDER)EXP/OTH FIN USES (A-B-C-D)</u> | 337,295 | 96,490.08 | 1,336,974.23 | | 999,679.23 | 296.38 |
| F. <u>TOTAL BEGINNING FUND BALANCE</u> | 2,627,917 | | 2,459,075.43 | | | |
| G. <u>G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u> | XXXXXXXX | | .00 | | | |
| H. <u>TOTAL ENDING FUND BALANCE</u> | 2,965,212 | | 3,796,049.66 | | | |
| <u>(E+F + OR - G)</u> | | | | | | |

I. ENDING FUND BALANCE ACCOUNTS:

| | | |
|---|-----------|--------------|
| G/L 810 Restricted For Other Items | 0 | .00 |
| G/L 815 Restrict Unequalized Deduct Rev | 0 | .00 |
| G/L 821 Restrictd for Carryover | 135,431 | 205,529.67 |
| G/L 825 Restricted for Skills Center | 0 | .00 |
| G/L 828 Restricted for C/O of FS Rev | 0 | .00 |
| G/L 830 Restricted for Debt Service | 0 | .00 |
| G/L 835 Restrictd For Arbitrage Rebate | 0 | .00 |
| G/L 840 Nonspnd FB - Invent/Prepd Itms | 256,189 | 652,475.91 |
| G/L 845 Restricted for Self-Insurance | 0 | .00 |
| G/L 850 Restricted for Uninsured Risks | 0 | .00 |
| G/L 870 Committed to Other Purposes | 13,370 | 13,370.00 |
| G/L 872 Committd to Econmc Stabilizatn | 0 | .00 |
| G/L 875 Assigned Contingencies | 0 | .00 |
| G/L 884 Assigned to Other Cap Projects | 0 | .00 |
| G/L 888 Assigned to Other Purposes | 0 | 72,823.07 |
| G/L 890 Unassigned Fund Balance | 350,222 | 656,345.26 |
| G/L 891 Unassigned Min Fnd Bal Policy | 2,210,000 | 2,195,505.75 |
| <u>TOTAL</u> | 2,965,212 | 3,796,049.66 |

20--Capital Projects-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2017 (September 1, 2017 - August 31, 2018)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of August, 2018

| | ANNUAL | ACTUAL | ACTUAL | | BALANCE | PERCENT |
|--|------------|-----------|-------------|--------------|--------------|---------|
| A. REVENUES/OTHER FIN. SOURCES | BUDGET | FOR MONTH | FOR YEAR | ENCUMBRANCES | | |
| 1000 Local Taxes | 0 | .00 | .00 | | .00 | 0.00 |
| 2000 Local Support Nontax | 35,650 | 6,980.59 | 35,994.11 | | 344.11- | 100.97 |
| 3000 State, General Purpose | 0 | .00 | .00 | | .00 | 0.00 |
| 4000 State, Special Purpose | 0 | .00 | .00 | | .00 | 0.00 |
| 5000 Federal, General Purpose | 0 | .00 | .00 | | .00 | 0.00 |
| 6000 Federal, Special Purpose | 0 | .00 | .00 | | .00 | 0.00 |
| 7000 Revenues Fr Oth Sch Dist | 0 | .00 | .00 | | .00 | 0.00 |
| 8000 Other Agencies and Associates | 0 | .00 | .00 | | .00 | 0.00 |
| 9000 Other Financing Sources | 1,180,000 | .00 | .00 | | 1,180,000.00 | 0.00 |
| <u>Total REVENUES/OTHER FIN. SOURCES</u> | 1,215,650 | 6,980.59 | 35,994.11 | | 1,179,655.89 | 2.96 |
| <u>B. EXPENDITURES</u> | | | | | | |
| 10 Sites | 1,460,000 | .00 | 203,371.45 | 0.00 | 1,256,628.55 | 13.93 |
| 20 Buildings | 0 | .00 | 373,813.35 | 0.00 | 373,813.35- | 0.00 |
| 30 Equipment | 0 | .00 | 368.29 | 0.00 | 368.29- | 0.00 |
| 40 Energy | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| 50 Sales & Lease Expenditure | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| 60 Bond Issuance Expenditure | 0 | .00 | 19,277.61 | 44,791.19 | 64,068.80- | 0.00 |
| 90 Debt | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| <u>Total EXPENDITURES</u> | 1,460,000 | .00 | 596,830.70 | 44,791.19 | 818,378.11 | 43.95 |
| C. <u>OTHER FIN. USES TRANS. OUT (GL 536)</u> | 0 | .00 | .00 | | | |
| D. <u>OTHER FINANCING USES (GL 535)</u> | 0 | .00 | .00 | | | |
| <u>E. EXCESS OF REVENUES/OTHER FIN.SOURCES</u> | | | | | | |
| <u>OVER(UNDER)EXP/OTH FIN USES (A-B-C-D)</u> | 244,350- | 6,980.59 | 560,836.59- | | 316,486.59- | 129.52 |
| F. <u>TOTAL BEGINNING FUND BALANCE</u> | 1,419,452 | | 702,390.26 | | | |
| G. <u>G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u> | XXXXXXXXXX | | .00 | | | |
| H. <u>TOTAL ENDING FUND BALANCE</u> | 1,175,102 | | 141,553.67 | | | |
| <u>(E+F + OR - G)</u> | | | | | | |

I. ENDING FUND BALANCE ACCOUNTS:

| | | |
|---|-----------|------------|
| G/L 810 Restricted For Other Items | 0 | .00 |
| G/L 825 Restricted for Skills Center | 0 | .00 |
| G/L 830 Restricted for Debt Service | 0 | .00 |
| G/L 835 Restrictd For Arbitrage Rebate | 0 | .00 |
| G/L 840 Nonspnd FB - Invent/Prepd Itms | 0 | .00 |
| G/L 850 Restricted for Uninsured Risks | 0 | .00 |
| G/L 861 Restricted from Bond Proceeds | 0 | .00 |
| G/L 862 Committed from Levy Proceeds | 0 | .00 |
| G/L 863 Restricted from State Proceeds | 0 | .00 |
| G/L 864 Restricted from Fed Proceeds | 0 | .00 |
| G/L 865 Restricted from Other Proceeds | 48,000 | .00 |
| G/L 866 Restrictd from Impact Proceeds | 0 | .00 |
| G/L 867 Restricted from Mitigation Fees | 0 | .00 |
| G/L 869 Restricted fr Undistr Proceeds | 0 | .00 |
| G/L 870 Committed to Other Purposes | 0 | .00 |
| G/L 889 Assigned to Fund Purposes | 1,127,102 | 141,553.67 |
| G/L 890 Unassigned Fund Balance | 0 | .00 |
| <u>TOTAL</u> | 1,175,102 | 141,553.67 |

30--Debt Service Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2017 (September 1, 2017 - August 31, 2018)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of August, 2018

| | ANNUAL BUDGET | ACTUAL FOR MONTH | ACTUAL FOR YEAR | ENCUMBRANCES | BALANCE | PERCENT |
|--|-------------------|---------------------|----------------------|--------------|-------------------|---------------|
| A. REVENUES/OTHER FIN. SOURCES | | | | | | |
| 1000 Local Taxes | 2,671,352 | 31,799.76 | 2,722,936.87 | | 51,584.87- | 101.93 |
| 2000 Local Support Nontax | 11,000 | 4,721.56 | 29,314.42 | | 18,314.42- | 266.49 |
| 3000 State, General Purpose | 0 | .00 | .00 | | .00 | 0.00 |
| 5000 Federal, General Purpose | 0 | .00 | .00 | | .00 | 0.00 |
| 9000 Other Financing Sources | 0 | .00 | .00 | | .00 | 0.00 |
| Total REVENUES/OTHER FIN. SOURCES | 2,682,352 | 36,521.32 | 2,752,251.29 | | 69,899.29- | 102.61 |
| B. EXPENDITURES | | | | | | |
| Matured Bond Expenditures | 3,384,000 | .00 | 3,384,000.00 | 0.00 | .00 | 100.00 |
| Interest On Bonds | 473,528 | .00 | 473,527.50 | 0.00 | .50 | 100.00 |
| Interfund Loan Interest | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| Bond Transfer Fees | 30,912 | .00 | 900.00 | 0.00 | 30,012.00 | 2.91 |
| Arbitrage Rebate | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| Underwriter's Fees | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| Total EXPENDITURES | 3,888,440 | .00 | 3,858,427.50 | 0.00 | 30,012.50 | 99.23 |
| C. OTHER FIN. USES TRANS. OUT (GL 536) | 0 | .00 | .00 | | | |
| D. OTHER FINANCING USES (GL 535) | 0 | .00 | .00 | | | |
| E. EXCESS OF REVENUES/OTHER FIN.SOURCES | | | | | | |
| OVER(UNDER)EXPENDITURES (A-B-C-D) | 1,206,088- | 36,521.32 | 1,106,176.21- | | 99,911.79 | 8.28- |
| F. TOTAL BEGINNING FUND BALANCE | 3,289,805 | | 3,335,081.11 | | | |
| G. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-) | XXXXXXXX | | .00 | | | |
| H. TOTAL ENDING FUND BALANCE (E+F + OR - G) | 2,083,717 | | 2,228,904.90 | | | |
| I. ENDING FUND BALANCE ACCOUNTS: | | | | | | |
| G/L 810 Restricted for Other Items | 1,289,000 | | 1,289,000.00 | | | |
| G/L 830 Restricted for Debt Service | 794,717 | | 939,904.90 | | | |
| G/L 835 Restrictd For Arbitrage Rebate | 0 | | .00 | | | |
| G/L 870 Committed to Other Purposes | 0 | | .00 | | | |
| G/L 889 Assigned to Fund Purposes | 0 | | .00 | | | |
| G/L 890 Unassigned Fund Balance | 0 | | .00 | | | |
| TOTAL | 2,083,717 | | 2,228,904.90 | | | |

40--Associated Student Body Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2017 (September 1, 2017 - August 31, 2018)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of August, 2018

| | ANNUAL BUDGET | ACTUAL FOR MONTH | ACTUAL FOR YEAR | ENCUMBRANCES | BALANCE | PERCENT |
|--|------------------|---------------------|--------------------|--------------|------------|---------|
| A. REVENUES | | | | | | |
| 1000 General Student Body | 67,985 | 495.72 | 71,216.33 | | 3,231.33- | 104.75 |
| 2000 Athletics | 99,757 | 25.00 | 103,992.72 | | 4,235.72- | 104.25 |
| 3000 Classes | 2,000 | .00 | 820.00 | | 1,180.00 | 41.00 |
| 4000 Clubs | 107,172 | 2,486.00 | 154,832.65 | | 47,660.65- | 144.47 |
| 6000 Private Moneys | 78,500 | .00 | 77,426.52 | | 1,073.48 | 98.63 |
| <u>Total REVENUES</u> | 355,414 | 3,006.72 | 408,288.22 | | 52,874.22- | 114.88 |
| B. EXPENDITURES | | | | | | |
| 1000 General Student Body | 116,825 | 806.85 | 46,683.16 | 718.97 | 69,422.87 | 40.58 |
| 2000 Athletics | 109,936 | 10,570.73 | 122,133.28 | 70.71 | 12,267.99- | 111.16 |
| 3000 Classes | 2,000 | .00 | 915.01 | 0.00 | 1,084.99 | 45.75 |
| 4000 Clubs | 127,853 | 3,149.60 | 142,426.73 | 17.67 | 14,591.40- | 111.41 |
| 6000 Private Moneys | 155,845 | .00 | 80,711.63 | 0.00 | 75,133.37 | 51.79 |
| <u>Total EXPENDITURES</u> | 512,459 | 14,527.18 | 392,869.81 | 807.35 | 118,781.84 | 76.82 |
| C. EXCESS OF REVENUES | | | | | | |
| <u>OVER(UNDER)EXPENDITURES</u> | <u>(A-B)</u> | 157,045- | 11,520.46- | 15,418.41 | 172,463.41 | 109.82- |
| D. TOTAL BEGINNING FUND BALANCE | | | | | | |
| | 185,010 | | 173,661.06 | | | |
| E. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-) | | | | | | |
| | XXXXXXXXXX | | .00 | | | |
| F. TOTAL ENDING FUND BALANCE | | | | | | |
| | 27,965 | | 189,079.47 | | | |
| <u>C+D + OR - E)</u> | | | | | | |
| G. ENDING FUND BALANCE ACCOUNTS: | | | | | | |
| G/L 810 Restricted for Other Items | 7,500 | | 7,500.00 | | | |
| G/L 819 Restricted for Fund Purposes | 20,465 | | 181,579.47 | | | |
| G/L 840 Nonspnd FB - Invent/Prepd Itms | 0 | | .00 | | | |
| G/L 850 Restricted for Uninsured Risks | 0 | | .00 | | | |
| G/L 870 Committed to Other Purposes | 0 | | .00 | | | |
| G/L 889 Assigned to Fund Purposes | 0 | | .00 | | | |
| G/L 890 Unassigned Fund Balance | 0 | | .00 | | | |
| <u>TOTAL</u> | 27,965 | | 189,079.47 | | | |

90--Transportation Vehicle Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2017 (September 1, 2017 - August 31, 2018)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of August, 2018

| | ANNUAL BUDGET | ACTUAL FOR MONTH | ACTUAL FOR YEAR | ENCUMBRANCES | BALANCE | PERCENT |
|--|-------------------|---------------------|--------------------|--------------|-------------------|---------------|
| <u>A. REVENUES/OTHER FIN. SOURCES</u> | | | | | | |
| 1000 Local Taxes | 0 | .00 | .00 | | .00 | 0.00 |
| 2000 Local Nontax | 3,800 | 222.07 | 13,144.07 | | 9,344.07- | 345.90 |
| 3000 State, General Purpose | 0 | .00 | .00 | | .00 | 0.00 |
| 4000 State, Special Purpose | 137,027 | 155,428.62 | 155,428.62 | | 18,401.62- | 113.43 |
| 5000 Federal, General Purpose | 0 | .00 | .00 | | .00 | 0.00 |
| 6000 Federal, Special Purpose | 0 | .00 | .00 | | .00 | 0.00 |
| 8000 Other Agencies and Associates | 0 | .00 | .00 | | .00 | 0.00 |
| 9000 Other Financing Sources | 0 | .00 | .00 | | .00 | 0.00 |
| <u>A. TOTAL REV/OTHER FIN.SRCS(LESS TRANS)</u> | <u>140,827</u> | <u>155,650.69</u> | <u>168,572.69</u> | | <u>27,745.69-</u> | <u>119.70</u> |
| <u>B. 9900 TRANSFERS IN FROM GF</u> | <u>0</u> | <u>.00</u> | <u>.00</u> | | <u>.00</u> | <u>0.00</u> |
| <u>C. Total REV./OTHER FIN. SOURCES</u> | <u>140,827</u> | <u>155,650.69</u> | <u>168,572.69</u> | | <u>27,745.69-</u> | <u>119.70</u> |
| <u>D. EXPENDITURES</u> | | | | | | |
| Type 30 Equipment | 500,000 | .00 | 342,004.11 | 0.00 | 157,995.89 | 68.40 |
| Type 60 Bond Levy Issuance | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| Type 90 Debt | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| <u>Total EXPENDITURES</u> | <u>500,000</u> | <u>.00</u> | <u>342,004.11</u> | <u>0.00</u> | <u>157,995.89</u> | <u>68.40</u> |
| <u>E. OTHER FIN. USES TRANS. OUT (GL 536)</u> | <u>0</u> | <u>.00</u> | <u>.00</u> | | | |
| <u>F. OTHER FINANCING USES (GL 535)</u> | <u>0</u> | <u>.00</u> | <u>.00</u> | | | |
| <u>G. EXCESS OF REVENUES/OTHER FIN SOURCES</u> | | | | | | |
| <u>OVER(UNDER)EXP/OTH FIN USES (C-D-E-F)</u> | <u>359,173-</u> | <u>155,650.69</u> | <u>173,431.42-</u> | | <u>185,741.58</u> | <u>51.71-</u> |
| <u>H. TOTAL BEGINNING FUND BALANCE</u> | <u>334,443</u> | | <u>472,012.54</u> | | | |
| <u>I. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u> | <u>XXXXXXXXXX</u> | | <u>.00</u> | | | |
| <u>J. TOTAL ENDING FUND BALANCE</u> | <u>24,730-</u> | | <u>298,581.12</u> | | | |
| <u>(G+H + OR - I)</u> | | | | | | |
| <u>K. ENDING FUND BALANCE ACCOUNTS:</u> | | | | | | |
| G/L 810 Restricted For Other Items | 0 | | .00 | | | |
| G/L 819 Restricted for Fund Purposes | 24,730- | | 298,581.12 | | | |
| G/L 830 Restricted for Debt Service | 0 | | .00 | | | |
| G/L 835 Restrictd For Arbitrage Rebate | 0 | | .00 | | | |
| G/L 850 Restricted for Uninsured Risks | 0 | | .00 | | | |
| G/L 889 Assigned to Fund Purposes | 0 | | .00 | | | |
| G/L 890 Unassigned Fund Balance | 0 | | .00 | | | |
| <u>TOTAL</u> | <u>24,730-</u> | | <u>298,581.12</u> | | | |

*Memorandum of Agreement
between
Quinault Indian Nation TANF Youth Program
And
Aberdeen School District*

This agreement will be in effect: September 1, 2018 to August 31st, 2019 and will be due for review of continuation for the next fiscal year on August 31, 2019.

I. Purpose of Interagency Agreement:

The purpose of this agreement is to establish the best cooperative method of providing quality services to QIN TANF eligible children and their families.

It is the intent of this agreement to:

1. Define the services to be provided by each agency.
2. Ensure that all eligible children who require Educational Services receive free and appropriate services from the Aberdeen School District.
3. Ensure that each agency assumes the responsibility to communicate with the other, share leadership responsibilities and ensure that available information/resources are utilized in the most effective manner/benefit to all eligible children.
4. Ensure that this cooperative agreement between the above named agencies are developed, implemented, and reviewed at least on an annual basis.
5. Maintain professionalism and confidentiality at all times.

II. Agency Responsibilities:

Responsibility of the Aberdeen School District:

1. Maintain the Independent Student Status Accreditation, Progress Reporting, Instructor/Student Relationship, Material/Assignment Distribution, and Parent/Instructor Conferences for all eligible children.
2. Provide well balanced meal services for all eligible children.
3. Provide attendance/progress reports to QIN TANF for compliance purposes upon request.
4. Provide information on any change in status, (income, placement, CPS, ...), with child and/or family to above named agencies.
5. Provide appropriate implementation of Individualized Education Plan (IEP) in the Least Restrictive Environment (LRE), as necessary

Responsibility of the QIN TANF Programs:

1. To the best of the program's ability, coordinate with the school to provide or locate additional resources for tutorial service, computer access, and basic educational supplies to all eligible children upon request.
2. Provide all required documentation upon request for enrollment and eligibility purposes.
3. Provide a copy of the Release of Information forms to the Aberdeen School District upon request.

Edw Brooks
QIN TANF Lead Youth Advocate

9/6/2018
Date

Aberdeen School District Representative

Date



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

**ABERDEEN SCHOOL DISTRICT
SWIM PROGRAM 2018-2019**

PROGRAM: The YMCA of Grays Harbor will provide swimming instruction using the YMCA Swim lesson curriculum. Emphasis for this program will be placed on teaching beginner through advanced swimming skills, Water Safety education and Emergency preparedness.

CONTRACT LENGTH: October 2018 and May 2019
SCHEDULE: K-2nd Grades, M- F 9:05-9:50, 9:50-10:35, 10:35-11:20
THERAPY: Fridays, 10:15-11:00, 11:15-12:00
SWIM TEAMS: Girls (Fall) 12 weeks, Boys (Winter) 12 weeks; 3:15-5:15pm
Up to twelve home swim meets as scheduled on Mon, Wed, or Fri.
DIVING TEAMS: 5:15-5:45pm

YMCA Responsibilities

Provide Aquatic Lesson Coordinator
Instructor scheduling and training
Hire and supervise instructors
Student skill evaluation
Aquatic Center safety and maintenance

ASD Responsibilities

Coordinate class schedules with schools
Coordinate and provide transportation
Coordinate and provide locker room supervisors

Total Cost

| | |
|----------------------------|------------------|
| Lesson Program | \$ 40,698 |
| Locker Room Supervision | \$ 8,220 |
| Therapy | \$ 3,120 |
| Swim Team/Pool Conversion | <u>\$ 41,900</u> |
| Total Cost | \$ 93,938 |
| Lesson Program Scholarship | <u>\$ -8,645</u> |
| Total | \$85,293 |

Payment Schedule

Eight (8) equal payments of \$10,661.63 due throughout the following months: October 2018- May 2019.

YMCA Executive Director

Date

Aberdeen School District

Date

YMCA of Grays Harbor

2500 Simpson Ave., Hoquiam WA 98550

P 360 537 9622 F 360 533 2471 www.ghymca.net

INTERDISTRICT COOPERATIVE AGREEMENT

Regarding Operation of the Western Area Educational Cooperative for Twin Harbors, A Branch Campus of New Market Skills Center

THIS AGREEMENT is made and entered into this 18th day of September, 2018, by and between Tumwater School District No. 33, the Host District for New Market Skills Center and Aberdeen School District No. 5, the Host District for the Western Area Educational Cooperative for Twin Harbors (herein after referred to as Twin Harbors), a branch campus of New Market Skills Center.

SECTION 1: BACKGROUND

The 2007 Washington State Legislature through passage of 2SSB 5790 authorized skills centers to conduct feasibility studies to explore opportunities to provide students in rural and remote areas with access to skill center programming through satellite programs and branch campuses. In 2008, New Market Skills Center completed and submitted a feasibility study to the Office of Superintendent of Public Instruction which determined that development of a skill center branch providing access to indentified selected high-demand occupations was a viable career and college preparation opportunity for students in Grays Harbor County.

SECTION 2: PURPOSE OF THE AGREEMENT

The purpose of this agreement is to establish the conditions for the creation of a branch campus of New Market Skills Center to be operated by the Western Area Educational Cooperative for Twin Harbors (Twin Harbors) in accordance with the Office of Superintendent Public Instruction's (hereinafter known as OSPI) WAC 392-600-010-8 (Skills Center Definitions).

SECTION 3: DURATION OF AGREEMENT

This agreement will be renewed from year to year for a period of not less than ten (10) years beginning with the operation of Twin Harbors in June 2010 subject to the provisions for withdrawal outlined in WAC 392-600-120 and contained herein. This agreement, annual renewal and revisions to this agreement shall be submitted to the OSPI's Department of Career and Technical Education (CTE).

SECTION 4: MUTUAL AGREEMENTS

The Tumwater School District, Aberdeen School District, and New Market Skills Center mutually agree to the following terms and conditions:

- A. Aberdeen School District #5 will establish Twin Harbors in accordance with Chapter 392-600 WAC.
- B. Aberdeen School District #5 will serve as the host district for Twin Harbors.
- C. As the host district, the Aberdeen School District will provide the site and facility for Twin Harbors, and will serve as the fiscal agent for all revenues and expenditures of Twin Harbors.
- D. Aberdeen School District will provide fiscal an operational management, including staffing and collection of student apportionment for Twin Harbors.

- E. All students served by Twin Harbors must meet the definition of a K-12 student. Twin Harbors will predominately serve high school juniors and seniors, and students who have not earned their high school diploma and have not reached the age of 21.
- F. Students from districts not participating in the Twin Harbors cooperative may be considered for enrollment on a space available basis. These may include students from school districts outside the Twin Harbors cooperative, private school students, home-schooled students, students who have completed or are currently enrolled in a GED program and out-of state students.
- G. School districts participating in the Twin Harbors cooperative shall be responsible for providing services directly to Twin Harbors. These shall include, but are not limited to:
 - 1) Transportation;
 - 2) Special education;
 - 3) Other noncore skill center needs of the student.
- H. Twin Harbors programs eligible for consideration and approval by OSPI shall be:
 - 1) Voluntary student enrollment;
 - 2) Tuition-free;
 - 3) Necessary for the express purpose of:
 - i. Providing educational programs not otherwise available;
 - ii. Avoiding unnecessary duplications of specialized or unusually expensive programs and facilities.
- I. All programs considered for offering by Twin Harbors will be reviewed and approved by the Twin Harbors and New Market Skills Center Administrative Councils prior to submission for approval by OSPI's Department of Career and Technical Education.
- J. Twin Harbors will remain a branch campus of New Market Skills Center until such time that it meets 150 FTE and/or other requirements of WAC 392-600-50. At such time that Twin Harbors meets the state requirement of 150 FTEs, the Twin Harbors Administrative Council may submit a request to OSPI to become a standalone skills center.
- K. Tumwater School District will assess the Aberdeen School District (Twin Harbors Host District) an annual supervision fee equal to one (1) percent of the total FTE state CTE apportionment for students attending Twin Harbors for the school year for costs incurred by the Tumwater School District and New Market Skills Center for provision of technical and administrative assistance, program coordination, and onsite supervision. New Market Skills Center will invoice the Aberdeen School District for the annual supervision fee at the end of each school year for the following:
 - 1) The New Market Skills Center administrator will provide a minimum of one (1) onsite visit per month to Twin Harbors to provide technical assistance to the Twin Harbor director/principal.
 - 2) Technical assistance will include, but is not limited to, branch campus administration and financing, OSPI reporting requirements, program management, curriculum development, and instructional delivery.

SECTION 5: ADMINISTRATIVE OVERSIGHT OF TWIN HARBORS

- A. Twin Harbors shall be responsible for forming an Administrative Council comprised of the Superintendents, or their designees, of the participating districts for Twin Harbors. An additional voting member shall be the President of Grays Harbor College or his/her

designee in the event a program(s) resides on the college campus, and the Director of New Market Skills Center as a non-voting member.

- B. The Superintendent of Aberdeen School District, the host district for Twin Harbors, shall preside over all meetings of the council.
- C. Duties of the Administrative Council as described in WAC 392-600-030 shall include:
 - 1) Establishing policies and procedures.
 - 2) Responsibility for equipment acquisition, equipment replacement, facility maintenance, and ongoing operation of the Twin Harbors to meet current industry and educational standards.
 - 3) Offering programs that are approved by the OSPI for career and technical education enhancement as defined in WAC 392-121-138 or provide basic support to students enrolled in Twin Harbors programs: Programs that are approved by OSPI for vocational enhancement shall provide a minimum of five hundred forty hours of instruction per year;
 - 4) Providing Twin Harbors programs that are less than the equivalent of three consecutive fifty-minute periods if offered as an extension of the student's one whole full-time equivalent-funded school year;
 - 5) Within three years from the date of approval from OSPI for operation of Twin Harbors establish a financial plan, including the operation and capital funds which will contribute to the ongoing site, facility, equipment, and maintenance and operation of the skill center to be reviewed annually;
 - 6) Serve the majority of Twin Harbor student enrollment at its primary campus. If Twin Harbors serves or intends to serve less than a majority of students at its primary campus, the council shall submit a waiver request to the OSPI Department of Career and Technical Education.
- D. The duties of the council will include receiving recommendations and make decisions regarding budgets, rules and regulations of operations, and other pertinent information from participating districts' staff, citizens, boards of directors, Twin Harbor's staff, the General Advisory Council, and others with concern for the Twin Harbors cooperative and its operations.
- E. Further, the Twin Harbors Administrative Council will provide the Superintendent of the Aberdeen School District with guidance for management decisions and for issues, which must be presented to the host district Board of Directors. The Aberdeen School District Board of Directors has the final authority on all matters concerning Twin Harbors unless otherwise provided in this agreement.

SECTION 6: RIGHTS AND OBLIGATIONS OF TWIN HARBORS HOST DISTRICT

As host district for Twin Harbors, the Aberdeen School District agrees to the following terms and conditions:

- A. Hiring a director/principal as administrator of Twin Harbors: The Twin Harbors director/principal will report to the Superintendent or his/her designee of the host district;
- B. Hiring of Twin Harbors instructional staff;
- C. Report and claim FTE apportionment pursuant with WAC 392-121-136;
- D. Assume responsibility for verifying and reporting of P-223 and P-223H data directly to OSPI.
- E. Ensure that students enrolled in classes at Twin Harbor and at a participating high school are reported for a **maximum combined 1.6 FTE**. A student's resident high school FTE cannot exceed 1.00 and the student's skills center FTE cannot exceed 1.0 (WAC 392-121-

136). The Aberdeen School District and the student's resident school district shall collaborate to ensure that the student is not reported for more than the allowable FTE.

- F. Assist the Twin Harbors director in forming a General Advisory Council (GAC). The GAC shall:
 - 1) Serve the primary function of an advisor to the director of Twin Harbors for the operations of the Twin Harbors;
 - 2) Adopt bylaws, which shall reflect the composition of the GAC;
 - 3) Be responsible for making recommendations concerning program, rules and regulations, and operational procedures as related to Twin Harbors;
 - 4) Receive information and will provide advice on any recommendations received from staff and patrons of the districts in the cooperative as well as from other advisory committees as outlined in their bylaws.
- G. The Aberdeen School District will be responsible for the facilities, furnishings and equipment for any/all Twin Harbors' programs.

SECTION 7: INDEMNIFICATION AND INSURANCE

- A. The Aberdeen School District and Twin Harbors indemnifies and agrees to defend and hold harmless the Tumwater School District and New Market Skills Center, and all of its affiliates, directors, trustees, officers, agents and employees, from and against any and all claims, demands, damages, losses, actions, costs, expenses and liabilities of whatever nature, including, without limitations, all court costs and reasonable attorney's fees, which may arise from the operation and actions of Twin Harbors.
- B. Twin Harbors will procure and maintain in force during the term of this agreement, at its sole cost and expense, insurance to protect it against liability arising from any and all negligent acts or incidents caused by the Twin Harbors faculty members and students. Coverage under such professional and commercial general liability insurance will not be less than \$5,000,000 for each occurrence and \$10,000,000 in the aggregate. Twin Harbors will maintain workers' compensation insurance as required by law for all of its employees. Twin Harbors shall name Tumwater School District and New Market Skills Center as an Additional Insured. A certificate of insurance will be provided to Tumwater School District prior to the beginning of each school year including the Additional Insured Endorsement.

SECTION 8: FINANCING ARRANGEMENTS FOR TWIN HARBORS

- A. The Twin Harbors Administrative Council shall request capital funding for the Twin Harbors facilities construction and/or renovation through the Aberdeen School District and in compliance with RCW 28A.245.030, Revised guidelines for skills center – Satellite and branch campus programs – Capital plan- Studies-Master Plan-Rules.
- B. Should facilities construction or renovation of facilities be necessary, the Twin Harbors Administrative Council will initiate a request through the Aberdeen School District to OSPI School Facilities and Organization, for a capital plan for predesign, design and subsequent capital construction by May 1st of each year.

SECTION 9: DISPUTE RESOLUTION

- A. It is hereby agreed that whenever an issue arises between Tumwater School District, New Market Skills Center and Twin Harbors concerning this agreement, it shall be resolved in accordance with the following procedures:

- 1) The matter will be presented to the Twin Harbors and New Market Skills Center Administrative Councils.
 - 2) If the matter is not resolved, it shall be submitted to the Boards of Directors of the Aberdeen and Tumwater School Districts
 - 3) If the matter is still not resolved, a committee will be appointed by OSPI and the recommendation of this committee will be binding to all parties. The committee would consist of a representative from each of the parties and a neutral party.
- B. It is hereby agreed that whenever an issue arises between Twin Harbor member districts concerning the operation or program offerings at Twin Harbors, it shall be resolved in accordance with the following procedure:
- 1) The matter will be presented to the Twin Harbors Administrative Council.
 - 2) If the matter is not resolved, it shall be submitted to the Administrative Council of New Market Skills Center who shall advise the Twin Harbors Administrative Council on such matter.
 - 3) If the matter is still not resolved, it shall be submitted to the Board of Directors of the Aberdeen School District.
 - 4) If the matter is still not resolved, a committee will be appointed by OSPI and the recommendation of this committee will be binding to all parties.

SECTION 10: WITHDRAWAL AND DISSOLUTION

It is hereby agreed that Twin Harbors cannot withdraw from this agreement without a minimum of one year's notice to the New Market Skills Center Administrative Council, Tumwater School District and OSPI in accordance with WAC 392-600-010.

SECTION 11: OUTSIDE ASSISTANCE

Twin Harbors may receive assistance from other sources provided no conflict of interest or residual obligations exist.

SECTION 12: ASSIGNMENT/WAIVER/SERVERABILITY

No rights or responsibilities required and authorized by this Agreement can be assigned by any party hereto unless otherwise allowed in this Agreement. No provision of this Agreement, or the right to receive reasonable performance or any act called for by its teams, shall be deemed waived by a breach thereof as to the particular transaction or occurrence.

If any term or condition of this Agreement or application thereof to any person or circumstance is held invalid, such invalidity shall not affect other terms, conditions, or applications of this Agreement that can be given effect without the invalid term, condition, or application; to this end the terms and conditions of this Agreement are declared severable.

SECTION 13: AMENDMENTS

This agreement may be amended by mutual agreement of all districts party hereto.

SECTION 14: SIGNATURES

By signing below, each party affirms that this Agreement has been approved by his/her Board of Directors or he/she has been given authority by such Board to enter into this Agreement. If this approval is provided through a resolution, a copy of said resolution will be attached hereto.

IN WITNESS THEREOF, the parties have hereunto set their hands:

_____ Date _____

John Bash, Superintendent
Tumwater School District No. 5
621 Linwood Avenue
Tumwater, WA 98512

_____ Date _____

Alicia Henderson, Ph.D., Superintendent
Aberdeen School District No. 5
216 North G Street
Aberdeen, WA 98520

_____ Date _____

Kris Blum, Executive Director
New Market Skills Center
7299 New Market Street SW
Tumwater, WA 98501

**CONTRACT FOR SERVICES
BETWEEN
ABERDEEN SCHOOL DISTRICT #5**

(hereinafter referred to as ASD #5)

216 North "G" Street
Aberdeen, WA 98520

Erin Jones

In consideration of the promises and conditions contained herein, ASD #5 and Erin Jones do mutually agree as follows:

I. DUTIES OF ERIN JONES

Erin Jones shall perform the following duties to the satisfactions of ASD #5's designee:

- A. The general objectives(s) of this contract shall be as follows:
 - Provide presentations for the students at Miller Junior High School between September 24-28, 2018.
- B. In order to accomplish the general objectives(s) of this agreement, Erin Jones shall perform the following specific duties:
 - Collaborate with Lisa Griebel, Principal at Miller Junior High School, and GEAR UP staff to determine specific topics of the presentations that week.

II. DUTIES OF ASD #5

In consideration of Erin Jones satisfactory performance of the duties set forth herein, ASD#5 shall partner with Erin Jones as follows:

- A. Except for expressly provided herein, expenses necessary to Erin Jones' satisfactory performance of this agreement shall be invoiced to the Aberdeen School District #5 no later than October 1, 2018; the total amount billed for the duration of this contract to fulfill said obligations shall not exceed \$1,000.00.
- B. ASD #5 will provide technology requested for such presentation.

III. PROHIBITION AGAINST ASSIGNMENT

Neither this contract nor any interest therein may be assigned by either party without first obtaining the consent of the other party.

IV. INDEPENDENT CONTRACTOR STATUS

Erin Jones shall perform all duties pursuant to this agreement as an independent contractor. District shall not control or supervise the manner in which this agreement is performed nor withhold or pay taxes on behalf of Erin Jones.

V. INDEMNIFICATION

To the fullest extent permitted by law, Erin Jones agrees to defend, indemnify and hold harmless ASD, its directors, volunteers, students and employees from and against all expenses, damages, losses, claims, and liabilities, direct, indirect or consequential (including attorney fees incurred on such claims and in proving the right to indemnification), arising out of or resulting from the acts or omissions of Erin Jones in the execution of this contract.

Similarly, ASD agrees to defend, indemnify and hold harmless Erin Jones from and against all expenses, damages, losses, claims brought by third parties, and liabilities, direct, indirect, or consequential (including attorneys fees incurred) arising out of or resulting from the acts or omissions of ASD and/or its employees.

VI. TERMINATION

This Agreement may be terminated by either party, at any time, upon written notification thereof to the other party. The notice shall specify the date of termination. This written Agreement constitutes the mutual agreement of Erin Jones and ASD #5 in whole. No alteration or variation of the terms of this Agreement and no oral understandings or agreements not incorporated herein, unless made in writing between the parties hereto, shall be binding.

VI. APPLICABLE LAW

This agreement shall be governed by the laws of the State of Washington.

I. NON-DISCRIMINATION

No person shall, on the ground of race, creed, color, national origin, mental/physical/sensory handicap, or sex, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any activity performed pursuant to this Agreement.

II. EFFECTIVE DATE-DURATION

This Agreement shall commence on the 1st day of October, 2018. This agreement shall terminate at midnight on the 1st day of October 2018 with the sole exception of Section V (Indemnification) which shall continue to bind the parties.

**ABERDEEN SCHOOL DISTRICT
216 NORTH G STREET
ABERDEEN, WASHINGTON**

PERSONAL SERVICES AGREEMENT

This Personal Services Agreement (“Agreement”) is effective when signed by all parties and is between the Aberdeen School District (the “District”) and Anita Guinn & Associates Therapy, LLC, P.O. Box 2509, Ocean Shores, Washington 98569 (the “Provider”)(collectively, the “Parties”).

In consideration of the promises and conditions contained herein, the Parties mutually agree as follows:

1. **Services.** The District hereby contracts with the Provider to perform the services identified in paragraph 2 hereof by the individual(s) providing services under this Agreement (“Service Providers”) identified in **Exhibit A**.

2. **Description of Services:**

(a) Provide Occupational Therapy Services, Physical Therapy Services, and Speech Language Pathology Services for the 2018-19 school year and/or extended school year as needed.

(b) Such other related services as the District may request.

Said services shall be provided in a manner consistent with the accepted practices for other similar services, within the time period prescribed by the District. The Parties agree that upon initial placement of a Service Provider with the District, there shall be a 30 day probation period, during which the District shall notify Provider if the Service Provider is unsuitable for said placement. Thereafter, Provider shall provide 30 days’ notice to Service Provider of separation from District and the Service Provider will stop providing services to the District within 30 days of notification to Provider. Provider shall reasonably attempt to provide a replacement to the District in such an event. The Parties may alter the timeframe contained within this provision in writing as circumstances dictate.

3. **Insurance.** Contracting agency or individual will maintain (at its expense), a valid policy of insurance evidencing general and professional liability coverage of not less than \$1,000,000 per occurrence covering acts or omissions and general liability which may give rise to liability for services under this Agreement. Provider shall provide a certificate of insurance evidencing such coverage upon request by the District. Provider will provide the District with assurance of this insurance coverage in writing before commencement of services under this Agreement. Provider will notify the District within three (3) days in the event of cancellation or modification of such insurance. Provider’s failure to maintain such insurance policies shall be grounds for the District’s immediate termination of this Agreement. The provisions of this

paragraph shall survive the expiration or termination of this Agreement for cause with respect to any event occurring prior to such expiration or termination.

4. **Certification and Licensing Requirements.** Provider warrants that all Service Providers meet applicable licensing and certification requirements. Provider must obtain and provide evidence to the District of current appropriate state certification and licensure at least 10 days prior to the beginning of each school year, unless otherwise agreed in writing between the Parties.

5. **Background Checks.** Pursuant to RCW 28A. 400. 303, any Service Providers under this Agreement shall be required to have successfully completed a criminal history record check through the Washington State Patrol Criminal Identification System, under RCW 43.43.830-834 and RCW 10.97.030-050, and through the Federal Bureau of Investigation prior to providing any services under this Agreement. Provider shall direct Service Providers to complete the requisite criminal history record checks in the same manner provided for employees of the District. Results of the background checks must be made available to the Provider in writing prior to a Service Provider providing services to the District.

6. **Prohibited Employment.** The nature of the work performed under this Agreement involves services provided to children and disabled adults. Therefore, no assigned Service Provider shall have pled guilty or been convicted of any felony crime specified under RCW 28A.400.322. Any failure to comply with this paragraph shall be grounds for immediate termination of this Agreement for cause.

7. **Failure to Report.** Service Providers will inform Provider and the District of any inability to provide services no later than one (1) hour prior to reporting time, subject to any and all applicable local, state, and federal law (as amended from time to time), including RCW 49.64. The District will notify Provider as soon as possible should any Service Provider assigned to the District fail to report to work as scheduled. Provider shall be responsible for providing substitute coverage without a lapse in service to the District for Service Providers who are absent for more than 7 consecutive days. If a reasonable substitute cannot be provided within 7 consecutive days, the District must first reasonably attempt to redistribute the absent Service Provider's caseload among remaining Service Providers. If good faith efforts to redistribute the caseload fail, the District may seek alternative short-term coverage. Provider will cooperate in good faith to notify District of expected term of Service Provider absences.

8. **Record Access.** Provider and Service Providers shall be responsible for maintaining and securing any records or logs necessary to justify, support, and document the services provided under this Agreement. Provider shall retain such records for not less than the period prescribed by law. All duly authorized auditors of Provider and the District shall have access to examine said records.

9. **Confidentiality.** In providing services under this Agreement, Provider and Service Providers may have access to personally identifiable education records and confidential information regarding District students, parents/guardians, or staff (collectively referred to as "Confidential Information"). Provider agrees that it and its Service Providers will maintain the confidentiality of Confidential Information. The use or disclosure of any Confidential

Information for any purpose not directly connected to Provider's services under this Agreement is strictly prohibited except where required or authorized by law.

Provider and Service Providers agree to maintain the confidentiality of student records and provide access to the parents/guardians and students of such records in accordance with the Family Education Rights and Privacy Act (FERPA) and the Health Information Privacy and Accountability Act (HIPAA).

10. **Independent Contractor.** The Provider shall perform all duties pursuant to this Agreement as an independent contractor. The District shall furnish all tolls, equipment, apparatus, facilities, labor, and materials necessary to furnish Service Providers in professional services. The District shall not control or supervise the manner in which this Agreement is performed, except as expressly provided herein. Nothing in this Agreement shall be construed to create a partnership, agency relationship, or employer-employee relationship between the District and Provider or its personnel. Neither party may incur debts or make commitments for the other party. Provider and its personnel shall not represent himself, herself, or itself as an employee, representative, or spokesperson for the District.

11. **Provider and Service Providers Not Employees of District.** Employees of Provider shall not be entitled to any rights or privileges of District employment. Provider assumes exclusive responsibility for any and all acts or omissions of its agents, officers, or employees. Provider will maintain direct responsibility as the employer of Service Providers for payment of wages, benefits, and other compensation, and for any applicable mandatory withholdings and contributions such as federal, state, and local income taxes, social security taxes, workers' compensation, and unemployment insurance. Provider acknowledges that the District is not withholding federal income tax or FICA (Social Security) tax from Provider's payment or paying Washington State unemployment, industrial insurance, or any other taxes on behalf of Provider or Provider's personnel. Provider shall be solely responsible for the payment of any taxes imposed by any lawful jurisdiction as a result of the performance and payment of this Agreement

12. **Non-Compete.** The Parties shall not solicit any employee or independent contractor of the other party for two (2) years beyond the last date of work of any employee or independent contractor or termination of this Agreement, unless otherwise agreed between the Parties in writing.

13. **Orientation.** Provider will cooperate with the District to ensure Service Provider availability for District orientation. It is the responsibility of the District to supply Service Providers with any rules or regulations pertaining to safety, security, and driving on school grounds, particularly when children are present.

14. **Billing, Payment, and Accounting.** Provider will submit invoices to the District's Business Office. Each invoice must identify the District purchase order number. Provider will be paid based on the rate sheet attached as Addendum A. Payment shall be made on a monthly basis after the District's Business Office receives Provider's billing statement in the form specified by the District, which statement shall include the services performed, the dates such services were rendered, and the name(s) and location(s) of the Provider's personnel

performing such services. Each such billing statement must be approved before submission to the District's Business Office by the District's Special Education Director.

Invoices must be submitted one (1) time per month and payments will be made after the first school board meeting of the following month. The District will send all payments to the address printed on acceptable invoices.

Upon request, Provider shall provide to the District with an accounting of services, which shall detail the services performed on each invoice and such other information as the District may reasonably request. Upon request, Provider shall provide the District with access to the books and records related to the services of Provider for inspection, audit, and reproduction.

15. **Nondiscrimination.** By entering into this Agreement, Provider assures the District that Provider complies with all laws and regulations pertaining to nondiscrimination. No person shall, on the grounds of race, creed, religion, color, national origin, sex, sexual orientation including gender expression or identity, age, marital status, veterans' status, disability, or use of a trained guide dog or service animal by a person with a disability, be excluded from participation in, be denied the benefits of, or be otherwise subject to discrimination under any activity performed pursuant to this Agreement.

16. **Indemnification and Hold Harmless.** The Parties agree to defend, indemnify, and hold harmless one another and each Parties' employees from and against any and all claims, losses, damages, liabilities, costs, and attorneys' fees and other legal expenses, arising out of or in any way connected with each Parties' performance of or failure to perform under this Agreement. The provisions of this paragraph shall survive the expiration or termination of this Agreement with respect to any event occurring prior to such expiration or termination.

17. **Debarment and Suspension.** Provider certifies that to the best of its knowledge and belief, its principals and assigned service providers are not presently debarred, suspended, proposed for debarment, declared ineligible, or involuntarily excluded for the award of contracts by a federal government agency or department. Further, Provider certifies that it is not presently indicted for and has not within three (3) year period preceding this Agreement been convicted of or had a civil judgment rendered against it for commission of performing a public transaction or contract. If it is later determined that Provider knowingly rendered an erroneous certification, in addition to any other remedies available to the District, the District may terminate this Agreement for cause.

18. **Default.** Provider's failure to provide the services as indicated in this Agreement in accordance with the terms and conditions of this Agreement will constitute default, and, after due written notification, allows the District to terminate the Agreement for cause.

19. **Termination.** If either party breaches the terms of this Agreement, the nonbreaching party may terminate this Agreement upon seven (7) days' written notice to the breaching party, in which case the District shall pay Provider for all services performed through the effective date of the termination. The Parties acknowledge that each may be liable for damages associated with a material breach of this Agreement. Either party may terminate this Agreement for any reason upon thirty (30) days' written notice to the other party, in which case

the District shall pay Provider for all services performed through the effective date of the termination

20. **Compliance with Rules and Laws.** Provider agrees to comply with all applicable laws, orders, rules, regulations and ordinances of governmental bodies applicable to this Agreement as well as applicable District policies and procedures. All services provided will be in accordance with local, state and federal laws and regulations.

21. **Severability.** Each numbered clause of this Agreement stands independent of all other numbered clauses. If any clause of this Agreement or the application thereof to any persons or circumstances is held invalid, such invalidity shall not affect other terms, conditions, or applications which can be given effect without the invalid term, condition, or application. Should any clause be adjudged invalid, that judgment shall not invalidate the total Agreement; only clauses judged invalid shall not be enforced.

22. **Term.** Unless terminated earlier pursuant to provisions stated herein, this Agreement shall commence on August 27, 2018 and shall terminate on June 20, 2019 or the completion of the services identified in paragraph 2 hereof, whichever should first occur. This Agreement may be renewed annually by the District for up to three additional years.

23. **Assignment.** This Agreement may not be assigned without written authorization by the other party.

24. **Licenses, Permits, and Warranty.** Provider warrants that it and its personnel have the requisite training, skill, and experience necessary to provide the services under this Agreement and are appropriately accredited and licensed by all applicable agencies and governmental entities. Provider shall be responsible for maintaining any and all licenses, permits, or other requirements for doing business or providing services under this Agreement.

25. **Entire Agreement and Modification.** This written Agreement constitutes the entire agreement between Provider and the District. No alterations or variations of the terms of this Agreement shall be effective unless reduced to writing and signed by both parties.

26. **Governing Law.** The terms of this Agreement shall be governed by the laws of the State of Washington. Venue shall be proper only in Grays Harbor County Superior Court, Montesano, Washington or the Federal District Court for the Western District of Washington. In the event that a dispute arises under the terms and conditions of this Contract, the parties agree to mediate the dispute prior to taking any formal legal action. In the event that legal action is commenced to resolve a dispute arising out of this Contract, the prevailing party shall be entitled to its reasonable costs and attorneys' fees.

27. **Notice.** All notices and demands which are required or may be permitted to be given to either party by the other hereunder shall be in writing and shall be sent by United States mail, postage prepaid, certified, or by personal delivery or nationally recognized overnight courier, addressed to the addressee at the addresses located below, or to such other place as either party may from time to time designate in a notice to the other party given as provided herein. Notice shall be deemed given upon actual receipt (or attempted delivery if delivery is refused), if personally delivered, or one (1) business day following deposit with a reputable overnight

courier that provides a receipt, or on the third (3rd) day following deposit in the United States mail in the manner described above.

Aberdeen School District

Anita Guinn & Associates Therapy, LLC
P.O. Box 2509
Ocean Shores, Washington 98569

28. **Waiver.** A waiver of any term or condition of this Agreement by either party on one or more occasions shall not be construed as a subsequent waiver.

29. **Survivorship.** All terms and conditions of this Agreement, specifically Paragraphs 9 through 16, shall survive the termination of this Agreement.

30. **Amendments.** This Agreement may only be amended in writing by mutual agreement of the Parties.

31. **Binding Effect.** This Agreement represents the entire Agreement between the Parties as to the matters contained herein. No other agreement is intended or binding on either Party. This Agreement shall be binding only when signed by both Parties and any amendment shall be in writing and supersedes any prior offers, discussions and agreements between the Parties. This Agreement shall be binding upon and shall inure to the benefit of the Parties, their successors, assigns, and personal representatives. The provisions of this Agreement concerning noncompetition, confidentiality, assistance with litigation, and dispute resolution shall survive the termination of the relationship between the Parties.

32. **Effective Date.** This Agreement is effective when signed by both parties.

ABERDEEN SCHOOL DISTRICT

PROVIDER

Alicia Henderson, Superintendent

Anita Guinn, Owner

Exhibit A

Employee: Dee Sens

Position: Conditional Speech Language Pathologist

Wage: \$69.00 per hour for 182 days following the ASD School District Calendar

Aberdeen School District Representative Initials: _____

Provider Initials: _____



**Grays Harbor College Dual-Credit Consortium
2018-2021**

I. Purpose

RCW 28B.50.530 authorizes community and technical colleges to establish agreements in collaboration with local school districts. An articulation agreement is designed to provide students with a non-duplicative, coherent, sequence of progressive achievement leading to technical skill proficiency, a credential, a certificate, or a degree. The following guidelines provide a framework and operational structure for colleges and school districts to facilitate the implementation of articulation agreements and granting of credit.

II. Provisions

Maintaining college standards is important to the overall strength of a dual-credit course. In an effort to prepare students who will be educationally competitive, the same rigorous college standards will be applied to all dual-credit courses irrespective of where or how the instruction is delivered. High school faculty teaching the dual-credit course(s) will provide instruction to support the competencies in the articulation agreement.

College Partners Will:

- Establish the course requirements for college credit to be granted. Course competencies identify the academic and technical skills for each course and may include requirements such as term papers, portfolios, or industry certification exams. Students must achieve a B (3.0) or better grade in the course competencies to qualify for college credit.
- Identify the articulated course on the transcript as a regular college-level course. No designation will be used to indicate the course was taken while the student was in high school.
- At the discretion of the college department coordinator, a student failing to make satisfactory progress in a college course or a college program of study may be required to retake a college course that the student had previously earned credit for, through the high school career dual-credit class.

District Partners Will:

- Ensure all College Dual-Credit (formerly known as Tech Prep) articulated courses are taught by instructors who meet the WA State CTE teaching requirements or meet the employment criteria at Grays Harbor College. *WAC 131-16-095 (2)*
- Ensure the high school program/courses meet the academic and technical standards established for career and technical education (CTE) state approved programs.
- Identify an administrative point of contact (principal/CTE director) to ensure instructor compliance with the articulation agreement.

- Ensure student compliance with college enrollment policy to avoid duplication of courses and credits.
- Ensure that dual-credit courses are identified on high school transcripts by a "T" designation.
- Remit annual membership fee of \$3 per participating student, as submitted on the 1251 unduplicated headcount enrollment report, regardless of grade earned, submitted to OSPI each year.

Students Served: The college and K-12 school district partners will make reasonable efforts to ensure all student populations are served by the Dual-Credit (formerly Tech Prep) program.

Agreement Revision/Renewal: As required by law, this agreement will be reviewed regularly and approved by the lead administrators (college deans and school district superintendents or their designees) of the educational partners. (Perkins 2006, Sec.3)

Credit Transfer: College credits may or may not transfer to four-year institutions or other colleges outside the state's community/technical college system. It is the responsibility of the student to consult with those institutions concerning specific credit transfer and admissions requirements.

Agreement Termination: Individual school districts and/or college partners may terminate this agreement without cause by giving 90 days written notice.

AUTHORIZING SIGNATURES

Authorizing signature from Grays Harbor College

_____ **Grays Harbor College President, VPI, or Designee**

_____ **Date**

Authorizing signature from _____ School District

_____ **District Superintendent or Designee**

_____ **Date**



MEMO

TO: Board of Directors

RE: **Collective Bargaining Agreement with AEA**

FROM: Jim Sawin
Assistant Superintendent

DATE: September 18, 2018

Summary of the Aberdeen School District No. 5 and Aberdeen Education Association Collective Bargaining Agreement:

1. Agreed to a three (3) year agreement with the greater of a three percent (3%) or Implicit Price Deflator increase in years two (2) and three (3).
2. Rolled Memorandums of Agreements for sections 6.1.1 through 6.1.8 (Workload Levels) ; 7.2.3.2 (WA KIDS); 7.4.3 and 7.4.6 (Employee Workday); and 13.1.1 through 13.1.8 (Due Process – Disciplinary Action)
3. Agreed on a salary schedule that provides an 18% average increase in the overall compensation for AEA members.
4. Agreed to an 18% increase to the co-curricular salary schedule.

Board action approving the tentative agreements is requested.

2018-19 AEA Salary Schedule

| Service | BA | BA+15 | BA+30 | BA+45 | BA+90 | MA | MA+45 | MA+90/Ph.D. |
|------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 1 | \$ 46,869.00 | \$ 48,162.00 | \$ 49,501.00 | \$ 50,844.00 | \$ 55,152.00 | \$ 56,391.00 | \$ 60,699.00 | \$ 63,476.00 |
| | \$ 781.15 | \$ 802.70 | \$ 825.02 | \$ 847.40 | \$ 919.20 | \$ 939.85 | \$ 1,011.65 | \$ 1,057.93 |
| | \$ 47,650.15 | \$ 48,964.70 | \$ 50,326.02 | \$ 51,691.40 | \$ 56,071.20 | \$ 57,330.85 | \$ 61,710.65 | \$ 64,533.93 |
| 2 | \$ 47,513.00 | \$ 48,824.00 | \$ 50,181.00 | \$ 51,582.00 | \$ 55,935.00 | \$ 57,029.00 | \$ 61,381.00 | \$ 64,140.00 |
| | \$ 791.88 | \$ 813.73 | \$ 836.35 | \$ 859.70 | \$ 932.25 | \$ 950.48 | \$ 1,023.02 | \$ 1,069.00 |
| | \$ 48,304.88 | \$ 49,637.73 | \$ 51,017.35 | \$ 52,441.70 | \$ 56,867.25 | \$ 57,979.48 | \$ 62,404.02 | \$ 65,209.00 |
| 3 | \$ 48,127.00 | \$ 49,451.00 | \$ 50,822.00 | \$ 52,331.00 | \$ 56,672.00 | \$ 57,671.00 | \$ 62,011.00 | \$ 64,800.00 |
| | \$ 802.12 | \$ 824.18 | \$ 847.03 | \$ 872.18 | \$ 944.53 | \$ 961.18 | \$ 1,033.52 | \$ 1,080.00 |
| | \$ 48,929.12 | \$ 50,275.18 | \$ 51,669.03 | \$ 53,203.18 | \$ 57,616.53 | \$ 58,632.18 | \$ 63,044.52 | \$ 65,880.00 |
| 4 | \$ 48,760.00 | \$ 50,096.00 | \$ 51,482.00 | \$ 53,039.00 | \$ 57,371.00 | \$ 58,280.00 | \$ 62,609.00 | \$ 65,466.00 |
| | \$ 812.67 | \$ 834.93 | \$ 858.03 | \$ 883.98 | \$ 956.18 | \$ 971.33 | \$ 1,043.48 | \$ 1,091.10 |
| | \$ 49,572.67 | \$ 50,930.93 | \$ 52,340.03 | \$ 53,922.98 | \$ 58,327.18 | \$ 59,251.33 | \$ 63,652.48 | \$ 66,557.10 |
| 5 | \$ 50,380.00 | \$ 51,775.00 | \$ 53,169.00 | \$ 54,781.00 | \$ 59,138.00 | \$ 59,918.00 | \$ 64,276.00 | \$ 67,154.00 |
| | \$ 839.67 | \$ 862.92 | \$ 886.15 | \$ 913.02 | \$ 985.63 | \$ 998.63 | \$ 1,071.27 | \$ 1,119.23 |
| | \$ 51,219.67 | \$ 52,637.92 | \$ 54,055.15 | \$ 55,694.02 | \$ 60,123.63 | \$ 60,916.63 | \$ 65,347.27 | \$ 68,273.23 |
| 6 | \$ 52,656.00 | \$ 53,243.00 | \$ 53,831.00 | \$ 55,532.00 | \$ 59,873.00 | \$ 60,567.00 | \$ 64,910.00 | \$ 67,844.00 |
| | \$ 877.60 | \$ 887.38 | \$ 897.18 | \$ 925.53 | \$ 997.88 | \$ 1,009.45 | \$ 1,081.83 | \$ 1,130.73 |
| | \$ 53,533.60 | \$ 54,130.38 | \$ 54,728.18 | \$ 56,457.53 | \$ 60,870.88 | \$ 61,576.45 | \$ 65,991.83 | \$ 68,974.73 |
| 7 | \$ 53,317.00 | \$ 53,912.00 | \$ 54,507.00 | \$ 56,293.00 | \$ 60,613.00 | \$ 61,232.00 | \$ 65,553.00 | \$ 68,501.00 |
| | \$ 888.62 | \$ 898.53 | \$ 908.45 | \$ 938.22 | \$ 1,010.22 | \$ 1,020.53 | \$ 1,092.55 | \$ 1,141.68 |
| | \$ 54,205.62 | \$ 54,810.53 | \$ 55,415.45 | \$ 57,231.22 | \$ 61,623.22 | \$ 62,252.53 | \$ 66,645.55 | \$ 69,642.68 |
| 8 | \$ 54,488.00 | \$ 55,096.00 | \$ 55,704.00 | \$ 57,587.00 | \$ 61,972.00 | \$ 62,477.00 | \$ 66,860.00 | \$ 69,893.00 |
| | \$ 908.13 | \$ 918.27 | \$ 928.40 | \$ 959.78 | \$ 1,032.87 | \$ 1,041.28 | \$ 1,114.33 | \$ 1,164.88 |
| | \$ 55,396.13 | \$ 56,014.27 | \$ 56,632.40 | \$ 58,546.78 | \$ 63,004.87 | \$ 63,518.28 | \$ 67,974.33 | \$ 71,057.88 |
| 9 | \$ 56,254.00 | \$ 56,881.00 | \$ 57,509.00 | \$ 59,548.00 | \$ 63,992.00 | \$ 64,436.00 | \$ 68,882.00 | \$ 72,023.00 |
| | \$ 937.57 | \$ 948.02 | \$ 958.48 | \$ 992.47 | \$ 1,066.53 | \$ 1,073.93 | \$ 1,148.03 | \$ 1,200.38 |
| | \$ 57,191.57 | \$ 57,829.02 | \$ 58,467.48 | \$ 60,540.47 | \$ 65,058.53 | \$ 65,509.93 | \$ 70,030.03 | \$ 73,223.38 |
| 10 | | \$ 58,769.00 | \$ 59,417.00 | \$ 61,530.00 | \$ 66,077.00 | \$ 66,417.00 | \$ 70,967.00 | \$ 74,217.00 |
| | | \$ 979.48 | \$ 990.28 | \$ 1,025.50 | \$ 1,101.28 | \$ 1,106.95 | \$ 1,182.78 | \$ 1,236.95 |
| | | \$ 59,748.48 | \$ 60,407.28 | \$ 62,555.50 | \$ 67,178.28 | \$ 67,523.95 | \$ 72,149.78 | \$ 75,453.95 |
| 11 | | | \$ 61,348.00 | \$ 63,614.00 | \$ 68,221.00 | \$ 68,502.00 | \$ 73,112.00 | \$ 76,468.00 |
| | | | \$ 1,022.47 | \$ 1,060.23 | \$ 1,137.02 | \$ 1,141.70 | \$ 1,218.53 | \$ 1,274.47 |
| | | | \$ 62,370.47 | \$ 64,674.23 | \$ 69,358.02 | \$ 69,643.70 | \$ 74,330.53 | \$ 77,742.47 |
| 12 | | | | \$ 65,758.00 | \$ 70,467.00 | \$ 70,467.00 | \$ 75,357.00 | \$ 78,780.00 |
| | | | | \$ 1,095.97 | \$ 1,174.45 | \$ 1,174.45 | \$ 1,255.95 | \$ 1,313.00 |
| | | | | \$ 66,853.97 | \$ 71,641.45 | \$ 71,641.45 | \$ 76,612.95 | \$ 80,093.00 |
| 13 | | | | \$ 67,834.00 | \$ 72,772.00 | \$ 72,876.00 | \$ 76,661.00 | \$ 81,189.00 |
| | | | | \$ 1,130.57 | \$ 1,212.87 | \$ 1,214.60 | \$ 1,277.68 | \$ 1,353.15 |
| | | | | \$ 68,964.57 | \$ 73,984.87 | \$ 74,090.60 | \$ 77,938.68 | \$ 82,542.15 |
| 14 | | | | | \$ 75,133.00 | \$ 75,183.00 | \$ 80,022.00 | \$ 83,654.00 |
| | | | | | \$ 1,252.22 | \$ 1,253.05 | \$ 1,333.70 | \$ 1,394.23 |
| | | | | | \$ 76,385.22 | \$ 76,436.05 | \$ 81,355.70 | \$ 85,048.23 |
| 15 | | | | | \$ 77,506.00 | \$ 77,558.00 | \$ 82,551.00 | \$ 86,214.00 |
| | | | | | \$ 1,291.77 | \$ 1,292.63 | \$ 1,375.85 | \$ 1,436.90 |
| | | | | | \$ 78,797.77 | \$ 78,850.63 | \$ 83,926.85 | \$ 87,650.90 |
| 16 | | | | | \$ 79,523.00 | \$ 79,574.00 | \$ 84,697.00 | \$ 88,456.00 |
| | | | | | \$ 1,325.38 | \$ 1,326.23 | \$ 1,411.62 | \$ 1,474.27 |
| | | | | | \$ 80,848.38 | \$ 80,900.23 | \$ 86,108.62 | \$ 89,930.27 |
| 17 or more | | | | | \$ 81,113.00 | \$ 81,165.00 | \$ 86,390.00 | \$ 91,710.00 |
| | | | | | \$ 1,351.88 | \$ 1,352.75 | \$ 1,439.83 | \$ 1,528.50 |
| | | | | | \$ 82,464.88 | \$ 82,517.75 | \$ 87,829.83 | \$ 93,238.50 |

Board Adopted: September 18, 2018

Effective: September 1, 2018 (2018-19 School Year)

**Aberdeen School District No. 5
Co-Curricular Stipends 2018-19**

| Years' Exp. | Column 1 Amount | Column 2 Amount | Column 3 Amount | Column 4 Amount | Column 5 Amount | Column 6 Amount | Column 7 Amount | Column 8 Amount |
|--------------------|-----------------------------|------------------------|--|------------------------|------------------------|------------------------|------------------------|------------------------|
| 0 | \$844 | \$1,599 | \$2,529 | \$3,035 | \$3,710 | \$4,046 | \$5,735 | \$7,421 |
| 1 | \$855 | \$1,620 | \$2,562 | \$3,075 | \$3,759 | \$4,099 | \$5,810 | \$7,518 |
| 2 | \$866 | \$1,641 | \$2,595 | \$3,115 | \$3,808 | \$4,153 | \$5,886 | \$7,617 |
| 3 | \$877 | \$1,663 | \$2,629 | \$3,156 | \$3,858 | \$4,207 | \$5,963 | \$7,717 |
| 4 | \$888 | \$1,685 | \$2,664 | \$3,197 | \$3,908 | \$4,262 | \$6,041 | \$7,818 |
| 5 | \$900 | \$1,707 | \$2,699 | \$3,239 | \$3,959 | \$4,318 | \$6,120 | \$7,920 |
| 6 | \$912 | \$1,730 | \$2,734 | \$3,281 | \$4,011 | \$4,375 | \$6,201 | \$8,024 |
| 7 | \$924 | \$1,753 | \$2,770 | \$3,324 | \$4,064 | \$4,432 | \$6,282 | \$8,129 |
| 8 | \$936 | \$1,776 | \$2,806 | \$3,368 | \$4,117 | \$4,490 | \$6,364 | \$8,235 |
| 9 | \$948 | \$1,799 | \$2,843 | \$3,412 | \$4,171 | \$4,549 | \$6,447 | \$8,343 |
| 10 | \$960 | \$1,823 | \$2,880 | \$3,457 | \$4,226 | \$4,609 | \$6,532 | \$8,453 |
| 11 | \$973 | \$1,847 | \$2,918 | \$3,502 | \$4,281 | \$4,669 | \$6,617 | \$8,563 |
| 12 | \$985 | \$1,871 | \$2,956 | \$3,548 | \$4,337 | \$4,730 | \$6,704 | \$8,675 |
| 13 | \$998 | \$1,896 | \$2,995 | \$3,594 | \$4,394 | \$4,792 | \$6,792 | \$8,789 |
| 14 | \$1,011 | \$1,921 | \$3,034 | \$3,642 | \$4,451 | \$4,855 | \$6,881 | \$8,904 |
| 15+ | \$1,024 | \$1,946 | \$3,074 | \$3,689 | \$4,510 | \$4,919 | \$6,971 | \$9,021 |
| | | | | | | | | |
| | <u>High</u> | <u>High</u> | <u>High</u> | <u>High</u> | <u>High</u> | <u>High</u> | <u>High</u> | <u>High</u> |
| | Work Based Learn | K. Bowl | Newspaper | Orchestra | Drama | Choral | Band | Events Mgr. |
| | Nursing Coordinator | | Asst. Band | Yearbook | Musical | AVID | | |
| | <u>Jr. High/Elem</u> | <u>Jr. High</u> | FBLA | DECA | | ASB | | |
| | Orchestra | Choral | *Skills USA | Renaissance | | | | |
| | | K. Bowl | Hosp/Pro Start | Link Crew | | | | |
| | <u>Elem</u> | Yearbook | FFA | | | | | |
| | Band | | Robotics | | | | | |
| | Jazz | | Outdoor School | | | | | |
| | Vocal | | * Add'l \$200 stipend for taking Skills USA to Nat'l's | | | | | |
| | | | <u>Jr. High</u> | | | | | |
| | | | Band | | | | | |
| | | | World Rhythms | | | | | |

Board Approved: September 18, 2018

Effective: September 1, 2018

Aberdeen School District No. 5

2018 - 2019 Academic Calendar

| AUGUST 2018 | | | | |
|-------------|------|----|----|----|
| M | T | W | TH | F |
| | | 1 | 2 | 3 |
| 6 | 7* | 8 | 9 | 10 |
| 13 | 14 | 15 | 16 | 17 |
| 20 | 21* | 22 | 23 | 24 |
| (27) | (28) | 29 | 30 | 31 |

3 Days

| SEPTEMBER 2018 | | | | |
|----------------|-----|----|----|----|
| M | T | W | TH | F |
| 3 | 4* | 5 | 6 | 7 |
| 10 | 11 | 12 | 13 | 14 |
| 17 | 18* | 19 | 20 | 21 |
| 24 | 25 | 26 | 27 | 28 |

19/22 Days

| OCTOBER 2018 | | | | |
|--------------|-----|----|----|------|
| M | T | W | TH | F |
| 1 | 2* | 3 | 4 | 5 |
| 8 | 9 | 10 | 11 | 12 |
| 15 | 16* | 17 | 18 | (19) |
| 22 | 23 | 24 | 25 | 26 |
| 29 | 30 | 31 | | |

22/44 Days

| NOVEMBER 2018 | | | | |
|---------------|-----|---------------|----|----|
| M | T | W | TH | F |
| | | | 1 | 2 |
| 5 | 6* | 7 | 8 | 9 |
| 12 | 13 | 14 | 15 | 16 |
| 19 | 20 | 21 | 22 | 23 |
| 26 | 27* | 28 | 29 | 30 |

19/63 Days

| DECEMBER 2018 | | | | |
|---------------|-----|----|----|----|
| M | T | W | TH | F |
| 3 | 4 | 5 | 6 | 7 |
| 10 | 11* | 12 | 13 | 14 |
| 17 | 18 | 19 | 20 | 21 |
| 24 | 25 | 26 | 27 | 28 |
| 31 | | | | |

10/73 Days

| JANUARY 2019 | | | | |
|--------------|-----|----|----|----|
| M | T | W | TH | F |
| | 1 | 2 | 3 | 4 |
| 7 | 8 | 9 | 10 | 11 |
| 14 | 15* | 16 | 17 | 18 |
| 21 | 22 | 23 | 24 | 25 |
| 28 | 29 | 30 | 31 | |

21/94 Days

August 2018
 Seniors Start and
 Freshman Academy
 New Staff Orientation
 27-28 TRI Days
 29 First Day of School

September 2018
 3 Labor Day Holiday

October 2018
 19 No School

November 2018
 12 Veteran's Day Observed,
 No School
 21 Thanksgiving Break
 Begins/Early Release
 22-23 Thanksgiving Holiday, No
 School

December 2018
 17-31 Winter Break

January 2019
 1 New Year's Day Holiday
 21 Martin Luther King Jr.
 Holiday, No School

February 2019
 15 Professional Development
 Day, No School for
 Students
 18 President's Day Holiday

April 2019
 1-5 Spring Break

May 2019
 3 No School
 24 Possible Snow Make-up
 Day, No School TBD
 27 Memorial Day Holiday, No
 School

June 2019
 14 Last Day of School, Early
 Release
 17 Possible Snow Make-up
 Day, School TBD

♣ Denotes Board meeting date

| FEBRUARY 2019 | | | | |
|---------------|-----|----|----|------|
| M | T | W | TH | F |
| | | | | 1 |
| 4 | 5* | 6 | 7 | 8 |
| 11 | 12 | 13 | 14 | (15) |
| 18 | 19* | 20 | 21 | 22 |
| 25 | 26 | 27 | 28 | |

18/112 Days

| MARCH 2019 | | | | |
|------------|-----|----|----|----|
| M | T | W | TH | F |
| | | | | 1 |
| 4 | 5* | 6 | 7 | 8 |
| 11 | 12 | 13 | 14 | 15 |
| 18 | 19* | 20 | 21 | 22 |
| 25 | 26 | 27 | 28 | 29 |

21/133 Days

| APRIL 2019 | | | | |
|------------|-----|----|----|----|
| M | T | W | TH | F |
| 1 | 2 | 3 | 4 | 5 |
| 8 | 9 | 10 | 11 | 12 |
| 15 | 16* | 17 | 18 | 19 |
| 22 | 23 | 24 | 25 | 26 |
| 29 | 30 | | | |

17/150 Days

| MAY 2019 | | | | |
|----------|-----|----|----|-----|
| M | T | W | TH | F |
| | | 1 | 2 | (3) |
| 6 | 7* | 8 | 9 | 10 |
| 13 | 14 | 15 | 16 | 17 |
| 20 | 21* | 22 | 23 | 24 |
| 27 | 28 | 29 | 30 | 31 |

20/170 Days

| JUNE 2019 | | | | |
|-----------|-----|----|----|----|
| M | T | W | TH | F |
| 3 | 4* | 5 | 6 | 7 |
| 10 | 11 | 12 | 13 | 14 |
| 17 | 18* | 19 | 20 | 21 |
| 24 | 25 | 26 | 27 | 28 |

10/180 Days

| JULY 2019 | | | | |
|-----------|-----|----|----|----|
| M | T | W | TH | F |
| 1 | 2* | 3 | 4 | 5 |
| 8 | 9 | 10 | 11 | 12 |
| 15 | 16* | 17 | 18 | 19 |
| 22 | 23 | 24 | 25 | 26 |
| 29 | 30 | 31 | | |

CERTIFICATED

HIRE: We recommend the Board approve the following certificated hire:

| <u>Name</u> | <u>Location</u> | <u>Position</u> | <u>Effective Date</u> |
|----------------|-----------------|-----------------------------------|-----------------------|
| Elizabeth Paul | District | Speech Language Pathologist | 10/08/18 |
| Roberta Player | District | Speech Language Pathologist .6FTE | 08/29/18 |

SUPPLEMENTAL CONTRACT: We recommend the Board approve the following supplemental contract:

| <u>Name</u> | <u>Location</u> | <u>Position</u> | <u>Effective Date</u> |
|-------------|-----------------|---|-----------------------|
| Tina Palmer | Therapy Office | National Board Certification OT stipend | 2018-19 |

CO-CURRICULAR CONTRACTS: We recommend the Board approve the following co-curricular contracts:

| <u>Name</u> | <u>Location</u> | <u>Position</u> | <u>Effective Date</u> |
|------------------|----------------------|--------------------------------|-----------------------|
| Lindsey Kargbo | Grays Harbor College | Nursing Coordinator | 08/29/18 |
| David Bruncke | District | Outdoor School Coordinator | 08/29/18 |
| Alexandra Amarok | Aberdeen High School | Musical – Music/Vocal Director | 09/01/18 |
| Tamara Helland | Aberdeen High School | Musical Director | 09/01/18 |
| Daniel Patterson | Aberdeen High School | Musical – Pit Director | 09/01/18 |

Substitute Certificated:

Cristine Gilliland
Colleen Meyers

Substitute Certificated Resignation:

Chelsea Almas – Effective 08/23/18
Carolyn Greer – Effective 09/04/18

CLASSIFIED

HIRES: We recommend the Board approve the following classified hires:

| <u>Name</u> | <u>Location</u> | <u>Position</u> | <u>Effective Date</u> |
|------------------|------------------------------|---------------------------------------|-----------------------|
| Sean Philbrick | Maintenance | Mechanical/Electrical Technician | 09/10/18 |
| Kimberly Johnsen | Transportation | Bus Driver | 09/04/18 |
| Teresa Glasscock | Outdoor Camp | Camp Cook | 10/01/18-10/05/18 |
| Katherine Aberle | Aberdeen High School | Para-educator (Temp) | 08/29/18 |
| Mason Campeau | Aberdeen High School | Para-educator | 08/29/18 |
| Cathy Connell | Aberdeen High School | Food Service Worker | 08/29/18 |
| Emily Nilsson | Harbor High/Special Services | McKinney Vento Family Srv Wrkr (Temp) | 08/29/18 |
| Lynn Fletcher | Hopkins Preschool | Para-educator | 09/17/18 |

LEAVE OF ABSENCE: We recommend the Board approve the following classified leave of absence:

| <u>Name</u> | <u>Location</u> | <u>Position</u> | <u>Effective Date</u> |
|--------------|----------------------|-----------------|-----------------------|
| Sandra Fiegi | Aberdeen High School | Para-educator | 08/29/18-09/28/18 |

RESIGNATIONS: We recommend the Board approve the following classified resignations:

| <u>Name</u> | <u>Location</u> | <u>Position</u> | <u>Effective Date</u> |
|------------------------|-----------------|------------------------------|-----------------------|
| Patricia Raya | District | Indian Education Coordinator | 09/07/18 |
| Justin Blake | Transportation | Bus Driver | 09/07/18 |
| Sarah Teveliet Channel | Hopkins | Preschool Secretary | 09/28/18 |

CLASSIFIED (Continued)

EXTRA-CURRICULAR CONTRACTS: We recommend the Board approve the following extra-curricular contracts:

| <u>Name</u> | <u>Location</u> | <u>Position</u> | <u>Effective Date</u> |
|----------------------|-------------------------|--------------------------------|-----------------------|
| Elizabeth Martinez | Central Park Elementary | Girls' Basketball – Head Coach | 09/17/18 |
| Stephanie Pellegrini | McDermoth Elementary | Girls' Basketball – Head Coach | 09/17/18 |
| Kacy Karnath | Robert Gray Elementary | Girls' Basketball – Head Coach | 09/17/18 |
| Stacy Campbell | Stevens Elementary | Girls' Basketball – Head Coach | 09/17/18 |

Substitutes Classified:

Suzanne Beale - Transportation
Sheri Frafjord
Robert Hagen – Transportation
Gage Martell

Substitute Classified Resignation:

Leah Skirko – Effective 8/27/18