

**ABERDEEN SCHOOL DISTRICT NO. 5
ABERDEEN, WASHINGTON**

Regular Meeting of the Board of Directors
Community Room, Aberdeen High School
June 19, 2018

AGENDA

5:00 p.m. Regular Meeting Call to Order

Flag Salute

Consent Agenda

1. Minutes
2. Accounts Payable
3. Gifts to the District
4. Correspondence

Comments from Board Members

Comments from Student Representative

Comments from the Audience

Old Business

1. [Stevens Task Force](#)

Superintendent's Report

1. [AHS Accreditation](#)
2. 2018-2019 Budget Update
3. Student Representatives

Athletics

1. Athletic Director's Report

Financial Services

1. [Fiscal Status Report](#)
2. [Resolution 2018-03 Redirect Apportionment](#)

New Business

1. [Graduation Requirements](#)

Board Meeting Agenda
June 19, 2018

2. [Alternative Learning Experience](#)
3. [CTE Update](#)
4. [Board Policy 6000 Series](#)
5. [Technology Purchases](#)
6. [Surplus Technology](#)
7. [Contract for Services](#)
8. [Stewart Field Grandstand](#)
9. Next Meeting

Comments from the Audience

Executive Session

[Personnel Matters](#)

1. Certificated
2. Classified
3. AAAA 2018-2023 Agreement
4. PSE 2018-2019 Salary Schedule
5. Unaffiliated Classified Salary Schedule

ADJOURN

ABERDEEN SCHOOL DISTRICT NO. 5
BOARD INFORMATION AND BACKGROUND

June 19, 2018 – Community Room, Aberdeen High School

5:00 p.m. – Regular Meeting Call to Order

Flag Salute

Consent Agenda – [Enclosure 1](#)

1. Minutes – The minutes from the regular meeting on June 5, 2018, are enclosed for your review and approval.
2. Accounts Payable and Financial Matters – The payroll and accounts payable for May are enclosed for your review and approval.
3. Gifts to the District – A spreadsheet detailing donations in support of students who will be attending the National SkillsUSA Championships is enclosed for your information.
4. Correspondence – Correspondence from Becky Carossino, chairman of the All-Class Reunion, thanking the District for its support and cooperation is enclosed.

Comments from Board Members

Comments from Student Representative

Comments from the Audience

Old Business

1. Stevens Task Force – TCF Architects will present the Stevens Task Force’s recommendation on a site for a new Stevens Elementary School. [Enclosure 2](#)

Superintendent’s Report

1. AHS Accreditation – Superintendent Henderson will update Board members on renewal of accreditation for Aberdeen High School. [Enclosure 3](#)
2. 2018-2019 Budget Update – Superintendent Henderson will update Board members on preparations for the 2018-2019 budget.
3. Student Representatives – Superintendent Henderson will update Board members on the selection of our student representatives for 2018-2019.

Athletic Director’s Report

1. Athletic Director Aaron Roiko will provide a year-end report on athletics 2017-2018 survey results.

Financial Services

1. Fiscal Status Report – Executive Director of Business and Operations Elyssa Louderback will present the Fiscal Status Report for May. [Enclosure 4](#)
2. Resolution 2018-03 Redirect Apportionment – A resolution authorizing a transfer into the Capital Projects Fund to comply with K-3 Class Size Reduction requirements has been prepared for your review and approval. [Enclosure 5](#)

New Business

1. Graduation Requirements – An update to Policy 2410 Graduation Requirements to reflect new science requirements for the Class of 2021 and beyond is presented for first reading. [Enclosure 6](#)
2. Alternative Learning Experience – AHS Assistant Principal David Glasier will present information on formation of an online academy in the District. Board approval to proceed with creation of the new entity is requested. [Enclosure 7](#)
3. CTE Update – CTE Director Lynn Green will present an update and five-year plan for the CTE program in the District. [Enclosure 8](#)
4. Board Policy 6000 Series – Updates to the Board Policy 6000 Series – Management Support have been prepared for your review and are presented for first reading. [Enclosure 9](#)
5. Technology Purchases – The Technology Department is requesting permission to proceed with the purchase of staff laptops, student laptops and Chromebooks as described in the enclosed quotations from vendors. [Enclosure 10](#)
6. Surplus Technology – The technology and devices described in the enclosure are either no longer supported or worn out and we are requesting that they be declared surplus. [Enclosure 11](#)
7. Contracts for Services –
 - a. A contract with Tamara Fairley to provide CPR/First Aid instruction at the Twin Harbors Branch of the Skills Center in 2018-2019 is enclosed for your review and approval. [Enclosure 12](#)
8. Stewart Field Grandstand – A certificate of substantial completion for the projects at Stewart Field is enclosed for your review and acceptance. [Enclosure 13](#)
9. Next Meeting – The next scheduled meeting of the Board is set for 5 p.m. Tuesday, July 17, in the Board Room at the Administration Building. There will not be a meeting on July 3. What is the pleasure of the Board on whether to schedule a work study session on Saturday, July 14?

Comments from the Audience

Executive Session

Board Information
June 19, 2018

At this time the meeting will recess for an executive session expected to last 60 minutes under RCW 42.30.110 (g) (to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee).

Personnel Matters [Enclosure 14](#)

1. Certificated
2. Classified
3. AAAA 2018-2023 Agreement
4. PSE 2018-2019 Salary Schedule
5. Unaffiliated Salary Schedule

ADJOURN

ABERDEEN SCHOOL DISTRICT NO. 5

Minutes of the Regular Meeting of the
Board of Directors – June 5, 2018

At 5:00 p.m. President Bielski convened the regular meeting of the Aberdeen School Board in the Community Room at Aberdeen High School. Members present were Jennifer Durney, Bill Dyer and Erin Farrer, along with Superintendent Alicia Henderson and 28 patrons and staff. Director Jeff Nelson was excused. The meeting began with the Flag salute.

CALL TO ORDER

On a motion by Erin Farrer and seconded by Jennifer Durney, the Board approved the Consent Agenda, which included the minutes of the regular meeting on May 15, 2018; a trip request for the state champions in the SkillsUSA program to participate in the national competition at Louisville, Ky., and accepted gifts to the District from the Sierra Pacific Foundation which donated lumber valued at \$1,252.44 to the carpentry program at Aberdeen High School, from Dr. W. Steven Hutton who donated office equipment from his former practice and from Joe Shapansky Jr. of Aberdeen who donated a CD music collection valued at more than \$2,500 to the KAHS station at Aberdeen High School.

CONSENT AGENDA

Superintendent Henderson announced that Martha Lennier, a fourth-grade teacher at Stevens Elementary School, and Gayle Capsel, coordinator of the Snug Harbor Daycare at Harbor High School, were named Aberdeen School District's Employees of the Year at a banquet Monday where outstanding employees from all buildings were honored.

EMPLOYEES OF THE YEAR

Director Bill Dyer commented that he attended the AHS Senior Signing Day, which was moving and well done; that he was able to attend the high school choral and orchestra concerts, which were fantastic, and that he traveled with the AHS Marching Band to Victoria, B.C. He added that everyone in Aberdeen should be very proud of the way students represented their school and community while they were traveling and during the parade.

COMMENTS FROM BOARD MEMBERS

On a motion by Jennifer Durney and seconded by Erin Farrer the Board adopted updates to the Policy 4000 series – Community Relations.

POLICY 4000 SERIES

Following presentations by Dr. Henderson, incoming Special Education Director Rick Bates, Teaching and Learning Director Traci Sandstrom, Maintenance Supervisor Mike Pauley and Miller Principal Lisa Griebel outlining the options for achieving a K-3 class size average of 17, including staff and community survey results, on a motion by Jennifer Durney and seconded by Erin Farrer, the Board voted to move 6th Grade to Miller Junior High School effective with the start of the 2019-2020 school year. Dr. Henderson commented that the next step will be creation of a task force to plan for the transition.

K-3 CLASS SIZE REDUCTION

Superintendent Henderson provided an update on the work of the Stevens Task Force. She said a recommendation on site selection for a new Stevens Elementary School should be ready for the June 19 meeting of the School Board.

STEVENS SCHOOL TASK FORCE

Teaching and Learning Director Traci Sandstrom and incoming Special Education Director Rick Bates presented end-of-year reports on the five focus areas for this year – AVID, PBIS, Digital Learning, Special Education and English Language Arts/EL.

2017-2018 FOCUS AREAS

The Board discussed the upcoming graduation ceremonies at Harbor High School on June 7, Aberdeen High School's graduation at Stewart Field on June 8 and the Miller Moving Up program on June 14.

2018 GRADUATION

Superintendent Henderson updated Board members on preparations for the 2018-2019 budget. She noted that after the final enrollment count for June the District ended the year with an average annual FTE of 3,285.18.	2018-2019 BUDGET UPDATE
The Board reviewed the process for selecting the 2018-2019 student representatives. Interviews will take place on Tuesday, June 12, at the District Office.	STUDENT REPRESENTATIVES
The Board confirmed registration for the annual WSSDA Fall Conference, which will take place November 15-17 in Spokane.	2018 WSSDA FALL CONFERENCE
Superintendent Henderson noted that District plans for an online learning option for students will be presented at the June 19 meeting.	ALTERNATIVE EDUCATION OPTION
On a motion by Jennifer Durney and seconded by Bill Dyer, the Board adopted the 2019-2020 calendar.	2019-2020 CALENDAR
On a motion by Erin Farrer and seconded by Bill Dyer, the Board approved an interlocal agreement with the National Cooperative Purchasing Alliance.	NCPA INTERLOCAL AGREEMENT
On a motion by Bill Dyer and seconded by Jennifer Durney, the Board declared library books at Aberdeen High School surplus as presented.	SURPLUS LIBRARY BOOKS
The Board reviewed the results of the request for proposals from companies and qualified individuals to provide special education services in the District.	RFP PROFESSIONAL SERVICES
On a motion by Bill Dyer and seconded by Jennifer Durney, the Board approved a contract with Kristin Williams of EDU Healthcare to provide speech language pathologist (SLP) services in the District.	CONTRACTS FOR SERVICES
On a motion by Bill Dyer and seconded by Jennifer Durney, the Board approved a contract with Nell Ellingsen to continue to provide special education services in the District.	
On a motion by Bill Dyer and seconded by Jennifer Durney, the Board approved a contract with Trinity Parris to continue to provide athletic training and evaluation services for student athletes.	
On a motion by Jennifer Durney and seconded by Erin Farrer, the Board approved a contract with Grays Harbor College to use facilities at Aberdeen High School for a post-secondary culinary arts program.	GHC CULINARY ARTS
On a motion by Erin Farrer and seconded by Bill Dyer, the Board approved renewal of the contract with Bates Technical College to serve Aberdeen students.	BATES TECHNICAL COLLEGE
On a motion by Erin Farrer and seconded by Jennifer Durney, the Board approved the 2018-2019 agreement with the Grays Harbor Beauty College.	2018-2019 COSMETOLOGY AGREEMENT
The next meeting of the Board is set for 5 p.m. Tuesday, June 19, in the Community Room at Aberdeen High School.	NEXT MEETING

At 6:31 p.m., President Sandra Bielski recessed the meeting for an executive session expected to last 60 minutes under RCW 42.30.110(g) (to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee) and to discuss collective bargaining. The session began at 6:33 p.m. At 6:58 p.m. Director Bill Dyer was excused. At 7:33 p.m. it was announced the meeting was extended for 10 minutes. At 7:43 p.m. the meeting was extended for an additional 10 minutes. At 7:53 p.m. the regular meeting reconvened.

EXECUTIVE SESSION

On a motion by Jennifer Durney and seconded by Erin Farrer, the Board approved the Personnel Report. Under certificated matters the Board approved the hiring of John Crabb as principal at Central Park Elementary School effective 2018-2019; approved the hiring of Rachel Wenzel as an ELA teacher at Aberdeen High School, Judith Serrano as an Title 1/LAP/Instructional coach at Miller Junior High School, Mary Mainio as a counselor at McDermoth Elementary School and Heather Atwood as a 1st/2nd Grade teacher at Central Park Elementary School, all effective 2018-2019; approved the Summer School hirings of Brian Allen and Linda Hayes as teachers at the Detention Center, Dolores Bruner as a 5th/6th Grade teacher at A. J. West Elementary School, Terri Whalen as a Migrant Reading teacher at A. J. West Elementary School, and Susan Batcheller and Kristin Scroggs as teachers at St. Mary's School; accepted the resignation of Barbara Page as principal at Central Park Elementary School effective June 30, and approved a leave of absence for Katherine Kim, a counselor at McDermoth Elementary School effective August 29 to June 14.

PERSONNEL REPORT

CERTIFICATED

Under classified matters the Board approved the hiring of Ryan Solan as a temporary student helper in the Technology Department effective June 4; approved the Summer School hirings of Susan Grover as a para-educator at the Detention Center; Kelly Bielec as an LRC technician at Central Park Elementary School and Nicole Johnston at Robert Gray Elementary School effective June 15; accepted resignations from Jacqueline Barber as a Food Service worker at Aberdeen High School effective June 14 and Jennie Kline as a para-educator at Aberdeen High School effective June 15; approved the termination of Malorie Doe as a para-educator at Stevens Elementary School effective March 29; approved extra-curricular contracts for Benjamin Barene as assistant coach for Girls' Soccer at Aberdeen High School effective August 20 and Rachel Wenzel as head coach for Girls' Basketball at Aberdeen High School effective November 12, and approved the hiring of Craig Lund as a substitute for the District.

CLASSIFIED

On a motion by Erin Farrer and seconded by Jennifer Durney, the Board approved the 2018-2019 salary schedule for the Association of Aberdeen School Principals.

AASP SALARY
SCHEDULE

On a motion by Jennifer Durney and seconded by Erin Farrer, the Board approved the 2018-2019 salary schedule for AFSCME Local 275 of the Washington State Council of County and City Employees – Food Services and Transportation.

FOOD &
TRANSPORTATION
SALARY SCHEDULE

On a motion by Erin Farrer and seconded by Jennifer Durney, the Board approved the 2018-2019 Central Office Administrative Salary Schedule.

CENTRAL OFFICE
ADMINISTRATIVE
SALARY SCHEDULE

On a motion by Jennifer Durney and seconded by Erin Farrer, the Board approved the 2018-2019 Substitute Salary Schedule.

SUBSTITUTE SALARY
SCHEDULE

Aberdeen School Board Minutes
June 5, 2018

On a motion by Erin Farrer and seconded by Jennifer Durney, the Board approved the 2018-2019 Salary Schedule for the Washington State Council of County City Employees AFSCME, AFL-CIO – Maintenance and Operations.

There being no further business, the regular meeting was adjourned at 7:57 p.m.

2019-2019 M&O
SALARY SCHEDULE

ADJOURN

Alicia Henderson, Secretary

Sandra Bielski, President

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 19, 2018, the board, by a _____ vote, approves payments, totaling \$2,054.53. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: COMP TAX
Warrant Numbers 825549 through 825550, totaling \$2,054.53

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
825549	Bank Of The Pacific (use Tax)	06/20/2018	1,053.65 GF
825550	Bank Of The Pacific (use Tax)	06/20/2018	1,000.88 ASB
2	Computer	Check(s) For a Total of	2,054.53

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 19, 2018, the board, by a _____ vote, approves payments, totaling \$649,360.42. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND
Warrant Numbers 825425 through 825548, totaling \$649,360.42

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
825425	Aberdeen Office Equipment Inc	06/20/2018	11,815.99
825426	Aberdeen Sanitation	06/20/2018	7,252.41
825427	Aberdeen Sd #5 Revolving Fund	06/20/2018	2,059.45
825428	Aberdeen School District #5 -	06/20/2018	140.00
825429	Aberdeen School District-Cash	06/20/2018	200.00
825430	Actionaire Inc	06/20/2018	1,707.48
825431	Amazon Capital Services	06/20/2018	9,277.60
825432	Anchor Savings Bank	06/20/2018	8,573.67
825433	Anita Guinn & Associates Thera	06/20/2018	45,667.14
825434	AP Exams	06/20/2018	8,155.00
825435	Apple & Eve Llc	06/20/2018	2,842.00
825436	Apple Computer Inc	06/20/2018	1,435.70
825437	Aps, Inc	06/20/2018	855.10
825438	Aramark Uniform Services	06/20/2018	82.59
825439	Ats Automation, Inc	06/20/2018	4,931.26
825440	Auto-Chlor	06/20/2018	228.75
825441	Batdorf & Bronson	06/20/2018	288.86
825442	Bellevue School District	06/20/2018	870.00
825443	Bhc Fairfax Hospital, Inc	06/20/2018	5,543.50
825444	Boyd Coffee	06/20/2018	86.08
825445	Builders Hardware & Supply	06/20/2018	1,203.57
825446	Canned Foods Grocery Outlet	06/20/2018	70.19
825447	Carquest Auto Parts Stores	06/20/2018	323.54
825448	Cascade Recreation Inc	06/20/2018	3,895.04
825449	Cascade Natural Gas	06/20/2018	11,379.82
825450	Consolidated Electrical Distri	06/20/2018	13.33
825451	Centralia Fur and Hide, Inc	06/20/2018	4,190.54
825452	Centurylink (business Serv)	06/20/2018	167.52
825453	Centurylink	06/20/2018	3,503.69
825454	Cintas Corporation	06/20/2018	5,647.32
825455	City Of Aberdeen	06/20/2018	11,423.35
825456	Clay Art Center	06/20/2018	284.60
825457	Comcast	06/20/2018	275.30

Check Nbr	Vendor Name	Check Date	Check Amount
825458	Competitive Athletics	06/20/2018	1,758.50
825459	Cosmopolis School District	06/20/2018	3,856.77
825460	Cts Language Link	06/20/2018	115.77
825461	D4 Sports Llc	06/20/2018	93.02
825462	Dairy Fresh Farms	06/20/2018	15,252.06
825463	Dennis Company	06/20/2018	10.88
825464	Discovery Benefits Inc	06/20/2018	241.50
825465	Domino's Pizza	06/20/2018	708.49
825466	Dunsire Printers	06/20/2018	130.72
825467	Ebs Healthcare	06/20/2018	24,354.00
825468	Edu Healthcare	06/20/2018	9,075.00
825469	Ellingsen, Mary Nell	06/20/2018	6,965.00
825470	Ernn	06/20/2018	660.00
825471	Esd 112	06/20/2018	160.00
825472	ESD 113	06/20/2018	21,756.25
825473	Fastenal Company	06/20/2018	40.16
825474	Ferrellgas	06/20/2018	1,170.83
825475	Five Star Motors (pay)	06/20/2018	3.55
825476	Food Services Of America	06/20/2018	74,796.08
825477	Franz Family Bakeries	06/20/2018	3,956.49
825478	Frontline Technologies Group L	06/20/2018	13,788.13
825479	Fuhrer, Katherine Rene	06/20/2018	93.72
825480	Gh County Water District #2	06/20/2018	330.00
825481	Grays Harbor College - Kathy K	06/20/2018	7,667.18
825482	Grays Harbor Transportation	06/20/2018	600.00
825483	Grays Harbor Public Health	06/20/2018	60.00
825484	Greater Grays Harbor, Inc	06/20/2018	50.00
825485	Harbor Awards & Engraving	06/20/2018	261.12
825486	Harbor Auto & Truck Parts	06/20/2018	2,470.35
825487	Harbor Disposal Co Inc	06/20/2018	1,354.69
825488	Harbor Pacific Bottling Co	06/20/2018	66.59
825489	Hobart Service	06/20/2018	687.79
825490	Home Depot	06/20/2018	271.12
825491	Hoquiam School District #28	06/20/2018	37,783.51
825492	ID Card Group	06/20/2018	2,625.18
825493	John Lupo Construction Inc	06/20/2018	1,009.78
825494	Jw Pepper And Son Inc	06/20/2018	479.28
825495	Katzer, Kelly R	06/20/2018	642.39
825496	KCDA Purchasing Coop.	06/20/2018	459.15
825497	Kelley Imaging Systems Agreeeme	06/20/2018	3,830.00
825498	King, Patricia C	06/20/2018	7.19
825499	Lake, Claudia S	06/20/2018	7,020.75
825500	Lakeshore Curriculum Materials	06/20/2018	2,117.22
825501	Lemay Mobile Shredding	06/20/2018	120.00
825502	Marshall's Garden & Pet Store	06/20/2018	21.23
825503	Martin, Dennis	06/20/2018	1,739.21
825504	Masco	06/20/2018	16,957.06
825505	Montesano School District	06/20/2018	17,408.27
825506	Montesano Internal Medicine	06/20/2018	180.00
825507	O'Reilly Auto Parts	06/20/2018	284.36

Check Nbr	Vendor Name	Check Date	Check Amount
825508	Ocosta School Dst #172	06/20/2018	32,300.00
825509	Office Depot	06/20/2018	1,120.52
825510	OSPI	06/20/2018	5,532.98
825511	Parris, Trinity A	06/20/2018	1,666.66
825512	Pearson Assessments	06/20/2018	66.19
825513	Perkins Coie Llp	06/20/2018	4,444.00
825514	Perma-Bound	06/20/2018	238.54
825515	Pud #1 Of Grays Harbor Co	06/20/2018	48,480.11
825516	Rainier Lanes	06/20/2018	176.00
825517	Rc Fence Construction Inc	06/20/2018	1,198.23
825518	Ricoh Usa Inc	06/20/2018	718.35
825519	Rockstar Recruiting Llc Db	06/20/2018	15,811.50
825520	Safety Brake Set, Inc	06/20/2018	2,971.00
825521	Sansom, Karli Rae	06/20/2018	1,740.00
825522	Sawin, Kris H	06/20/2018	600.00
825523	Scholastic Inc / Teacher Stor	06/20/2018	1,659.90
825524	School Data Solutions Inc	06/20/2018	27,094.98
825525	Skorzewski, Dawn Susan	06/20/2018	206.18
825526	Sound-Electronics Inc	06/20/2018	163.40
825527	Sound Publishing, Inc.	06/20/2018	436.53
825528	South Puget Sound Community Co	06/20/2018	448.10
825529	South Sound Parent To Parent	06/20/2018	11,712.33
825530	Staples Business Advantage	06/20/2018	3,767.98
825531	State Auditor's Office	06/20/2018	3,014.67
825532	Supplyworks	06/20/2018	461.24
825533	Swanson's Food	06/20/2018	8,221.35
825534	Ted Brown Music	06/20/2018	210.46
825535	Thermal Supply Inc	06/20/2018	585.39
825536	Tke Corp	06/20/2018	6,102.03
825537	Tridim Filter Corporation	06/20/2018	6,391.85
825538	United Laboratories	06/20/2018	925.86
825539	Us Postal Service (cmrs-Fp)	06/20/2018	2,000.00
825540	Valley Cleaners	06/20/2018	300.00
825541	Verizon Wireless	06/20/2018	1,020.62
825542	Wal Mart (pay To)	06/20/2018	1,025.93
825543	Washington Tractor	06/20/2018	481.48
825544	Washington State Historical So	06/20/2018	100.00
825545	Water To Go	06/20/2018	265.00
825546	Wcp Solutions	06/20/2018	3,016.64
825547	Williams, Kristin	06/20/2018	56.19
825548	YMCA	06/20/2018	12,747.50

124 Computer Check(s) For a Total of 649,360.42

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 19, 2018, the board, by a _____ vote, approves payments, totaling \$9,966.59. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: CAPITAL PROJECTS
Warrant Numbers 825424 through 825424, totaling \$9,966.59

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
825424	TCF Architecture	06/20/2018	9,966.59
1	Computer	Check(s) For a Total of	9,966.59

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 19, 2018, the board, by a _____ vote, approves payments, totaling \$670.16. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: PRIVATE PURPOSE TRUST Warrant Numbers 825420 through 825423, totaling \$670.16

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
825420	Aberdeen School District #5	06/20/2018	70.00
825421	Harbor Awards & Engraving	06/20/2018	390.16
825422	Miller Junior High Asb	06/20/2018	110.00
825423	Weatherwax Asb Fund	06/20/2018	100.00

4 Computer Check(s) For a Total of 670.16

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 19, 2018, the board, by a _____ vote, approves payments, totaling \$6,329.36. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: ASB FUND
Warrant Numbers 825406 through 825419, totaling \$6,329.36

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
825406	Aberdeen Sd #5 Revolving Fund	06/20/2018	318.00
825407	Aberdeen School District #5	06/20/2018	1,067.63
825408	Anchor Savings Bank (p-Card)	06/20/2018	654.87
825409	Evergreen Conference Attn S Ch	06/20/2018	210.00
825410	Food Services Of America	06/20/2018	685.13
825411	Gear Up Sports, Llc	06/20/2018	981.29
825412	Gh Volleyball Officials Assn	06/20/2018	915.00
825413	GRAYS HARBOR WRESTLING	06/20/2018	541.89
825414	Harbor Pacific Bottling Co	06/20/2018	104.79
825415	Kim, Katherine M	06/20/2018	48.15
825416	Leach, Andrea L	06/20/2018	26.13
825417	Lifetouch Nss Accounts Receiva	06/20/2018	449.09
825418	Ranheim, Marnie J	06/20/2018	125.59
825419	Robert Gray Pto	06/20/2018	201.80

14 Computer Check(s) For a Total of 6,329.36

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 19, 2018, the board, by a _____ vote, approves payments, totaling \$68,012.84. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: ASB & GENERAL FUND
Warrant Numbers 825404 through 825405, totaling \$68,012.84

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
825404	Anchor Savings Bank	06/18/2018	26,964.62 ASB
825405	Anchor Savings Bank	06/18/2018	41,048.22 GF
2	Computer	Check(s) For a Total of	68,012.84

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 19, 2018, the board, by a _____ vote, approves payments, totaling \$15,398.28. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND
Warrant Numbers 825403 through 825403, totaling \$15,398.28

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

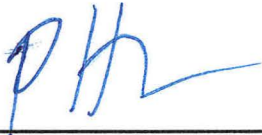
Check Nbr	Vendor Name	Check Date	Check Amount
825403	Anchor Savings Bank (p-Card)	06/20/2018	15,398.28
1	Computer	Check(s) For a Total of	15,398.28

Finance Report

A/P Month of May

ASB Totals \$ 73,833.45

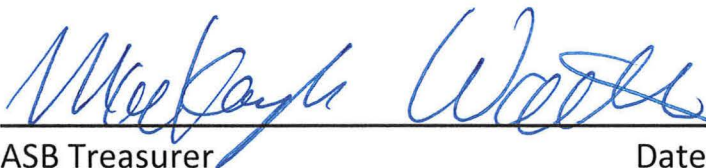
Approved:



ASB President

6/6/18

Date



ASB Treasurer

Date



ASB Comptroller

Date

ACCOUNT NUMBER

<u>INVOICE NUMBER</u>	<u>DESCRIPTION</u>	<u>PO NUMBER</u>	<u>VENDOR KEY</u>	<u>VENDOR NAME</u>	<u>DATE</u>	<u>STATUS</u>	<u>INV AMOUNT</u>
40 L 601 0000 00 0000 000 0000 0000							
S48609		0000000000	SKILLS U002	Skills Usa Washington	05/18/2018	O	\$-55.81
1 ITEM(S) FOR ACCOUNT # 40 L 601 0000 00 0000 000 0000 0000					FOR A TOTAL OF		\$-55.81
40 E 530 1015 00 0000 431 0000 0000							
0618ps	print shop	0000000000	ABERDEEN023	Aberdeen School District #5 -	06/01/2018	O	\$15.00
0418p	postage	0000000000	ABERDEEN025	Aberdeen School District #5	05/08/2018	O	\$5.17
17-00147		0000000000	AHS ASB 000	Ahs Asb Imprest Fund	05/29/2018	O	\$1,000.00
3 ITEM(S) FOR ACCOUNT # 40 E 530 1015 00 0000 431 0000 0000					FOR A TOTAL OF		\$1,020.17
40 E 530 1060 00 0000 431 0000 0000							
14757	Darrell Westmoreland	0000000000	WEATHERW000	Weatherwax Asb Fund	05/07/2018	O	\$40.00
14760	Marissa Wagner	0000000000	WEATHERW000	Weatherwax Asb Fund	05/16/2018	O	\$13.67
2 ITEM(S) FOR ACCOUNT # 40 E 530 1060 00 0000 431 0000 0000					FOR A TOTAL OF		\$53.67
40 E 530 1085 00 0000 431 0000 0000							
0618ps	print shop	0000000000	ABERDEEN023	Aberdeen School District #5 -	06/01/2018	O	\$53.04
1 ITEM(S) FOR ACCOUNT # 40 E 530 1085 00 0000 431 0000 0000					FOR A TOTAL OF		\$53.04
40 E 530 2020 00 0000 431 0000 0000							
0405-2018		0000000000	GRAYS HA020	Grays Harbor Baseball Umpire's	05/14/2018	O	\$875.02
5432		0000000000	HARBOR A000	Harbor Awards & Engraving	05/29/2018	O	\$58.10
2020-052418		0000000000	TACOMA R000	Tacoma Rainiers	05/11/2018	O	\$4,558.00
14758	City of Lacey	0000000000	WEATHERW000	Weatherwax Asb Fund	05/09/2018	O	\$40.50
4 ITEM(S) FOR ACCOUNT # 40 E 530 2020 00 0000 431 0000 0000					FOR A TOTAL OF		\$5,531.62
40 E 530 2060 00 0000 431 0000 0000							
0618oc	office copies	0000000000	ABERDEEN026	Aberdeen School District #5	06/01/2018	O	\$22.98
1 ITEM(S) FOR ACCOUNT # 40 E 530 2060 00 0000 431 0000 0000					FOR A TOTAL OF		\$22.98
40 E 530 2075 00 0000 431 0000 0000							
2075-2018		0000000000	BRIANS G000	Brians Golf Shop	05/14/2018	O	\$962.88
58945		0000000000	GRAYS HA022	Grays Harbor Stamp Works	06/01/2018	O	\$156.21
2 ITEM(S) FOR ACCOUNT # 40 E 530 2075 00 0000 431 0000 0000					FOR A TOTAL OF		\$1,119.09
40 E 530 2080 00 0000 431 0000 0000							
5431		0000000000	HARBOR A000	Harbor Awards & Engraving	05/29/2018	O	\$302.41

ACCOUNT NUMBER

<u>INVOICE NUMBER</u>	<u>DESCRIPTION</u>	<u>PO NUMBER</u>	<u>VENDOR KEY</u>	<u>VENDOR NAME</u>	<u>DATE</u>	<u>STATUS</u>	<u>INV AMOUNT</u>
40 E 530 2080 00 0000 431 0000 0000							
*****CONTINUED*****							
HS-S-001-18		0000000000	QUAD COU000	Quad County Soccer Referee Ass	05/21/2018	O	\$1,948.88
2 ITEM(S)	FOR ACCOUNT # 40 E 530 2080 00 0000 431 0000 0000				FOR A TOTAL OF		\$2,251.29
40 E 530 2105 00 0000 431 0000 0000							
5430		0000000000	HARBOR A000	Harbor Awards & Engraving	05/29/2018	O	\$98.90
1 ITEM(S)	FOR ACCOUNT # 40 E 530 2105 00 0000 431 0000 0000				FOR A TOTAL OF		\$98.90
40 E 530 2110 00 0000 431 0000 0000							
5435		0000000000	HARBOR A000	Harbor Awards & Engraving	05/30/2018	O	\$164.83
14756	Hub City Track and Field	0000000000	WEATHERW000	Weatherwax Asb Fund	05/02/2018	O	\$80.00
14762	April Meissner	0000000000	WEATHERW000	Weatherwax Asb Fund	05/21/2018	O	\$300.00
3 ITEM(S)	FOR ACCOUNT # 40 E 530 2110 00 0000 431 0000 0000				FOR A TOTAL OF		\$544.83
40 E 530 2120 00 0000 431 0000 0000							
140875	Reimbursement	0000000000	SUNSDAN000	Sundstrom, Daniel	05/21/2018	O	\$41.01
1 ITEM(S)	FOR ACCOUNT # 40 E 530 2120 00 0000 431 0000 0000				FOR A TOTAL OF		\$41.01
40 E 530 2140 00 0000 431 0000 0000							
941760		0000000000	GRAYS HA046	GRAYS HARBOR WRESTLING	06/01/2018	O	\$1,847.50
1 ITEM(S)	FOR ACCOUNT # 40 E 530 2140 00 0000 431 0000 0000				FOR A TOTAL OF		\$1,847.50
40 E 530 2145 00 0000 431 0000 0000							
941760		0000000000	GRAYS HA046	GRAYS HARBOR WRESTLING	06/01/2018	O	\$201.00
1 ITEM(S)	FOR ACCOUNT # 40 E 530 2145 00 0000 431 0000 0000				FOR A TOTAL OF		\$201.00
40 E 530 2200 00 0000 431 0000 0000							
5426		0000000000	HARBOR A000	Harbor Awards & Engraving	05/29/2018	O	\$207.05
0518-2200		0000000000	TWIN CIT000	Twin City Umpire Assn	05/21/2018	O	\$459.00
2 ITEM(S)	FOR ACCOUNT # 40 E 530 2200 00 0000 431 0000 0000				FOR A TOTAL OF		\$666.05
40 E 530 3000 00 0000 431 0000 0000							
1310		0000000000	PNW PRIN000	PNW Printworks, Llc	05/30/2018	O	\$915.01
1 ITEM(S)	FOR ACCOUNT # 40 E 530 3000 00 0000 431 0000 0000				FOR A TOTAL OF		\$915.01
40 E 530 4010 00 0000 431 0000 0000							

ACCOUNT NUMBER

<u>INVOICE NUMBER</u>	<u>DESCRIPTION</u>	<u>PO NUMBER</u>	<u>VENDOR KEY</u>	<u>VENDOR NAME</u>	<u>DATE</u>	<u>STATUS</u>	<u>INV AMOUNT</u>
40 E 530 4010 00 0000 431 0000 0000							
*****CONTINUED*****							
1051718007		0000000000	AMAZON C000	Amazon Capital Services	05/29/2018	O	\$16.33
1297		0000000000	PNW PRIN000	PNW Printworks, Llc	05/09/2018	O	\$349.67
2 ITEM(S) FOR ACCOUNT # 40 E 530 4010 00 0000 431 0000 0000						FOR A TOTAL OF	\$366.00
40 E 530 4030 00 0000 431 0000 0000							
0618ps	print shop	0000000000	ABERDEEN023	Aberdeen School District #5	06/01/2018	O	\$4.35
1 ITEM(S) FOR ACCOUNT # 40 E 530 4030 00 0000 431 0000 0000						FOR A TOTAL OF	\$4.35
40 E 530 4045 00 0000 431 0000 0000							
0618oc	office copies	0000000000	ABERDEEN026	Aberdeen School District #5	06/01/2018	O	\$0.06
4045-2018		0000000000	FIFTH AV000	Fifth Avenue Theatre	05/25/2018	O	\$480.00
2 ITEM(S) FOR ACCOUNT # 40 E 530 4045 00 0000 431 0000 0000						FOR A TOTAL OF	\$480.06
40 E 530 4050 00 0000 431 0000 0000							
581574		0000000000	DOMINO'S000	Domino's Pizza	05/29/2018	O	\$43.76
1 ITEM(S) FOR ACCOUNT # 40 E 530 4050 00 0000 431 0000 0000						FOR A TOTAL OF	\$43.76
40 E 530 4091 00 0000 431 0000 0000							
S48551		0000000000	SKILLS U002	Skills Usa Washington	05/17/2018	O	\$1,835.00
S48609		0000000000	SKILLS U002	Skills Usa Washington	05/18/2018	O	\$680.81
Skills USA Natl	Meal, event, baggage money for	0000000000	VELONCHA000	Veloni, Charles	06/05/2018	O	\$3,375.00
	students						
14763	Tom Morrissey	0000000000	WEATHERW000	Weatherwax Asb Fund	05/23/2018	O	\$683.94
4 ITEM(S) FOR ACCOUNT # 40 E 530 4091 00 0000 431 0000 0000						FOR A TOTAL OF	\$6,574.75
40 E 530 4093 00 0000 431 0000 0000							
4093-2018		0000000000	GREAT 000	Great Wolf Lodge	05/31/2018	O	\$200.00
1 ITEM(S) FOR ACCOUNT # 40 E 530 4093 00 0000 431 0000 0000						FOR A TOTAL OF	\$200.00
40 E 530 4094 00 0000 431 0000 0000							
0618ps	print shop	0000000000	ABERDEEN023	Aberdeen School District #5	06/01/2018	O	\$29.02
OD100		0000000000	SKILLS U002	Skills Usa Washington	05/30/2018	O	\$164.00
14759	Gage Iverson	0000000000	WEATHERW000	Weatherwax Asb Fund	05/16/2018	O	\$65.00

ACCOUNT NUMBER

INVOICE NUMBER	DESCRIPTION	PO NUMBER	VENDOR KEY	VENDOR NAME	DATE	STATUS	INV AMOUNT
40 E 530 4094 00 0000 431 0000 0000							
*****CONTINUED*****							
3 ITEM(S)	FOR ACCOUNT # 40 E 530 4094 00 0000 431 0000 0000					FOR A TOTAL OF	\$258.02
40 E 530 4150 00 0000 431 0000 0000							
0010371145		0000000000	UCA 000	Uca	05/22/2018	O	\$7,716.00
1 ITEM(S)	FOR ACCOUNT # 40 E 530 4150 00 0000 431 0000 0000					FOR A TOTAL OF	\$7,716.00
40 E 530 4166 00 0000 431 0000 0000							
5429		0000000000	HARBOR A000	Harbor Awards & Engraving	05/29/2018	O	\$207.05
14755	Mike Machowek	0000000000	WEATHERW000	Weatherwax Asb Fund	05/01/2018	O	\$210.00
2 ITEM(S)	FOR ACCOUNT # 40 E 530 4166 00 0000 431 0000 0000					FOR A TOTAL OF	\$417.05
40 E 530 6261 00 0000 431 0000 0000							
6261-431	Hall of Fame	0000000000	GRAYS HA021	Grays Harbor Community Foundat	05/30/2018	O	\$1,279.75
1 ITEM(S)	FOR ACCOUNT # 40 E 530 6261 00 0000 431 0000 0000					FOR A TOTAL OF	\$1,279.75
					TOTAL NUMBER OF OPEN INVOICES:	38	\$31,650.09
44 ITEM(S)	FOR GRAND TOTAL					FOR A TOTAL OF	\$31,650.09

FUND SUMMARY

Fund	Description	Balance Sheet	Revenue	Expense	Total
40	Associated Student Body Fund	-55.81	0.00	31,705.90	31,650.09
	*** Fund Summary Totals ***	-55.81	0.00	31,705.90	31,650.09

-869.33

***** End of report *****

0.*
55.81+
869.33+
31,650.09+
41,048.22+
210.00+
73,833.45*

US Bank 41,048.22
Emergreen Corp 210.00

Total Expenses 73,833.45

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 19, 2018, the board, by a _____ vote, approves payments, totaling \$31,733.72. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: ASB FUND
Warrant Numbers 825379 through 825402, totaling \$31,733.72

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
825379	Aberdeen School District #5	06/05/2018	101.41
825380	Aberdeen School District #5	06/05/2018	5.17
825381	Aberdeen School District #5	06/05/2018	23.04
825382	Ahs Asb Imprest Fund	06/05/2018	1,000.00
825383	Amazon Capital Services	06/05/2018	16.33
825384	Brians Golf Shop	06/05/2018	962.88
825385	Domino's Pizza	06/05/2018	43.76
825386	Fifth Avenue Theatre	06/05/2018	480.00
825387	Grays Harbor Baseball Umpire's	06/05/2018	875.02
825388	Grays Harbor Community Foundat	06/05/2018	1,279.75
825389	Grays Harbor Stamp Works	06/05/2018	156.21
825390	GRAYS HARBOR WRESTLING	06/05/2018	2,048.50
825391	Great Wolf Lodge	06/05/2018	200.00
825392	Harbor Awards & Engraving	06/05/2018	1,038.34
825393	Office Depot	06/05/2018	83.63
825394	PNW Printworks, Llc	06/05/2018	1,264.68
825395	Quad County Soccer Referee Ass	06/05/2018	1,948.88
825396	Skills Usa Washington	06/05/2018	2,624.00
825397	Sundstrom, Daniel J	06/05/2018	41.01
825398	Tacoma Rainiers	06/05/2018	4,558.00
825399	Twin City Umpire Assn	06/05/2018	459.00
825400	Uca	06/05/2018	7,716.00
825401	Veloni, Charles J	06/05/2018	3,375.00
825402	Weatherwax Asb Fund	06/05/2018	1,433.11

24 Computer Check(s) For a Total of 31,733.72

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 19, 2018, the board, by a _____ vote, approves payments, totaling \$1,583,649.38. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:
Warrant Numbers 825336 through 825378, totaling \$1,583,649.38

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
825336	Aberdeen High School-AHS Schol	05/31/2018	115.00
825337	Aflac Remittance Processing	05/31/2018	1,518.97
825338	American Fidelity-FSA	05/31/2018	6,375.10
825339	American Fidelity	05/31/2018	4,744.35
825340	American Fidelity Health Servi	05/31/2018	3,125.00
825341	Ameritas	05/31/2018	22,563.00
825342	Bank Of The Pacific	05/31/2018	487,257.19
825343	Cnty/city Mun Ees	05/31/2018	2,800.57
825344	Deferred Compensation Program	05/31/2018	16,385.00
825345	Delta Management Associates In	05/31/2018	376.57
825346	Dynamic Collectors	05/31/2018	2,069.80
825347	E.S.D.#113 Unemployment Coop	05/31/2018	3,416.58
825348	Ecmc	05/31/2018	251.04
825349	Ed.Serv.Dist.#113	05/31/2018	34,078.25
825350	Employment Security Dept	05/31/2018	533.67
825351	Evergreen Financial Services I	05/31/2018	474.32
825352	Gh Woodworkers Fed Credit Unio	05/31/2018	375.00
825353	Inspirus	05/31/2018	12,055.92
825354	Legal Shield	05/31/2018	83.30
825355	Lina	05/31/2018	6,589.59
825356	Nbn Vision	05/31/2018	11,748.00
825357	Pse Of Wa	05/31/2018	6,102.99
825358	Pse Of Washington	05/31/2018	48.60
825359	Public Employees Retirement	05/31/2018	1,517.04
825360	Regence Blueshield	05/31/2018	393,465.35
825361	School Employees Retirement Sy	05/31/2018	127,244.73
825362	Teacher Retirement System-Dc	05/31/2018	325,348.29
825363	Tsa Consulting Group Inc	05/31/2018	13,952.00
825364	Twin Star Credit Union	05/31/2018	2,965.00
825365	Twin Star Credit Union	05/31/2018	260.00
825366	Twin Star Scholarship Acct	05/31/2018	101.00
825367	Twinstar Pse Local Dues	05/31/2018	101.50

Check Nbr	Vendor Name	Check Date	Check Amount
825368	United Way	05/31/2018	647.38
825369	Us Department Of Education	05/31/2018	695.18
825370	Veba Contributions-Y1286.001	05/31/2018	10,458.09
825371	Wa State School Ret Assn	05/31/2018	56.00
825372	Wash State Support Registry	05/31/2018	850.00
825373	Washington State Treasurer	05/31/2018	29,318.46
825374	Wea Chinook	05/31/2018	19.25
825375	Wea Payroll Deductions	05/31/2018	20,374.20
825376	Wea Select Plans-Wds	05/31/2018	20,543.40
825377	Wea Select Plans-Willamette	05/31/2018	4,296.75
825378	Wpas	05/31/2018	8,347.95
43	Computer	Check(s) For a Total of	1,583,649.38

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 19, 2018, the board, by a _____ vote, approves payments, totaling \$1,498,630.85. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:
Warrant Numbers 825333 through 825335, totaling \$1,498,630.85

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
825333	Payroll Warrants	05/31/2018	998.35
825335	Anchor Savings Bank	05/30/2018	1,497,632.50
	Computer	Check(s) For a Total of	1,498,630.85

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 19, 2018, the board, by a _____ vote, approves payments, totaling \$1,800.00, and voids/cancellations, totaling \$1,800.00. The payments and voids are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND
Warrant Numbers 825332 through 825332, totaling \$1,800.00
Voids/Cancellations, totaling \$1,800.00

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
825332	Washington Independent Service	05/17/2018	1,800.00
1	Computer	Check(s) For a Total of	1,800.00

Check Nbr	Vendor Name	Check Date	Check Amount
824936	Washington Independent Service	05/17/2018	1,800.00
1	Void	Check(s) For a Total of	1,800.00

SkillsUSA Nationals Donations - 2018

Name	Address	Amount Donated
Angela Persicke	15 Park Ave., Whitefish, MT 59937	\$30.00
Harbor Pacific Bottling	50 Schouweiler Tracts Rd. East, Elma, WA 98541	\$250.00
Jeannine Bramstedt	P.O. Box 499, Cosmopolis, WA 98537	\$25.00
Joe and Karen Arndt	90 Schafer Meadow Ln. N, Montesano, WA 98563	\$100.00
Enterprises International, Inc.	P.O. Box 293, Hoquiam, WA 98550	\$5,000.00
Bob and Betty Paulsen	168 Olympic View Ave NE, Ocean Shores, WA 98569	\$100.00
Westport Shipyard	637 Marine Drive, Port Angeles, WA 98363	\$500.00
Vaughan Co., Inc.	364 Monte-Elma Rd., Montesano, WA 98563	\$250.00
Alan and Adrienne Hansen	607 S. Charleton St., Willow Springs, IL 60480	\$50.00
Cynthia Nicholson	732 8th Avenue, Aberdeen, WA 98520	\$50.00
Ricky Hill & Jennifer Gonzalez	P.O. Box 119, Cosmopolis, WA 98537	\$1,000.00
Montesano Internal Medicine c/o Y Ki Shin, MD/Clara C Shin, MD	112 East Broadway Avenue, Montesano, WA 98563	\$100.00
Seabrook Community Foundation	P O Box 422, Pacific Beach, WA 98571	\$2,000.00
Greater Grays Harbor, Inc.	506 Duffy Street, Aberdeen, WA 98520	\$2,500.00

\$11,955.00

JUN 12 2018

Dear School District,

We wanted to thank you again for your donation which is helping make the Aberdeen All Class Reunion be an event to remember. We also want to give you an update on our progress and what your donation has done so far.

We have all our bands set and are pretty excited about them. When we first asked which bands people wanted, 2 bands came out ahead.

First was the local 60's band, The Beach Combers. Unfortunately they don't all play together any more. But we did get 2 of the original members. Stan Foreman is coming up from California and he got a few others and has a great group to play together for 2 hours covering the 60's and 70's. This group includes Bruce Hughes who also had a local band in that time period.

The second band requested was the local band, Humptulips. They have become very popular and expensive. But their time was put up for action at a different fund raiser and the person who bought it donated it to us. So we have Humptulips for the last 2 hours.

Our 80's band is Black Ice, they all are Aberdeen Grads from 1983. The 90's is Electric Eye another local band and all Aberdeen grads 1988, 1997, 2011 & 2014. The last band playing the 40's & 50's is Juliet Tango. They attended Aberdeen schools but moved before they graduated.

So we have a terrific line up with the top groups requested and many Aberdeen graduates. We think it will be a great drawing card and help make this event a big success! Where else can you go locally for \$15 and hear 8 hours of great music?

Our vendors are all lined up. We are working on the car show which is coming along slowly but we will get there. The Museum is already setting out displays and should be decked out in Weatherwax memories. The beer & wine garden will be on the playground of St Mary's school, that is about all set.

The streets will be closed down around the area, picnic tables, bleachers & port-a-potties are rented. We are still looking for a photographer and barrels to use for garbage cans. Our advertising is going well with posters displayed from Olympia to Raymond to Westport to Ocean Shores and every place in between, as well as, all over town. Buttons are available in Aberdeen, Hoquiam and Cosy. Ads are running on the radio and we have also been live on several stations. Ads are also being set up with the Daily World. So far our advertising has been our biggest cost. But overall we feel things are coming along and that everyone will have a special day and this will be a great event for the Museum.

We have been short on donations we hoped for and will need to use some of the ticket money to cover expenses. So that has been a little disheartening. But we are still out there seeking more donations from the community.

Again we want to Thank You from the bottom of our hearts for making this happen. It is because of your kindness and support we are able to have this for the Museum, our community and all those who walked the halls of Weatherwax.

Please check out our website for more information at: aberdeenallclassreunion.com

I have enclosed your receipt for your donation.

Sincerely,



Becky Carossino, chairman
PO Box 2022, Aberdeen, WA 98520
aberdeenallclassreunion@gmail.com
360-580-5166

Thank you for all your help with this fund raiser for the Aberdeen Museum. I feel it will not only be successful for the Museum but great for the community. We couldn't have done this without your help.

STEVENS TASK FORCE

Purpose

The Stevens Task Force was created in February 2018 and was assigned the task of working with TCF Architects to evaluate potential locations of a new Stevens Elementary School. The group conducted its final meeting on June 11 and is now prepared to make a recommendation to the Board of Directors.

Makeup of the Task Force

School Board Directors:	Jennifer Durney Jeff Nelson
Superintendent:	Dr. Alicia Henderson
District Staff:	Elyssa Louderback, Exec. Director of Business & Operations Jim Sawin, Assistant Superintendent Arnie Lewis, Stevens Principal Mike Pauley, Maintenance and Operations Manager
Stevens Staff:	Kristen Dublanko, library Martha Lennier, teacher Josie Micheau, school coordinator Ryan Sturm, teacher
Stevens Parents:	Anthony Conlon Kassie Newcomb
Stakeholders:	Rhonda Steinman, businesswoman and Southside resident Kris Koski, City of Aberdeen Engineer

Meeting Dates

- February 22
- March 8
- March 21
Task Force hosted a public meeting/town hall at Stevens to gather input on site selection criteria from staff and members of the community
- March 22
The Task Force toured three potential sites – property adjacent to the current school, property located off the end of Harding Street and property near the Bishop Center and practice fields at Grays Harbor College.
- April 10
- April 25
- May 10
- May 23
- June 11

TCF Architects Brian Ho and Steve Wachtler provided guidance throughout the process. Various specialists were in attendance at times, including Aberdeen Fire Chief Tom Hubbard and Grays Harbor County Emergency Management Director Chuck Wallace. In addition, the District met with Dr. Jim Minkler of Grays Harbor College regarding the college site.

JUN 12 2018

School Accreditation

In partnership with the Association of Educational Service Agencies (AESAs)

Provided by:



c/o Washington State School Directors Association
221 College Street NE ♦ Olympia, WA 98516-5213
Voice (360) 252-3018 ♦ FAX (360) 493-9247

Facilitated by:



1601 R Avenue ♦ Anacortes, WA 98221
Voice (360) 299-4000 ♦ FAX (360) 299-4070

May 31, 2018

Sherri Northington, Principal
J.M. Weatherwax (Aberdeen) High School
410 North G St.
Aberdeen, WA 98520

Dear Ms. Northington:

In accordance with the established requirements and procedures of the Association of Educational Service Districts of the State of Washington, it is a pleasure to inform you that J.M. Weatherwax (Aberdeen) High School has been officially approved for accreditation for a six year period, contingent upon a satisfactory third-year progress report, expiring in spring 2024.

In reviewing your application for accreditation, the AESD Accreditation Panel Sub-Committee carefully considered the documentation provided by the AESD Accreditation Process Team and its recommendation for action. These accounts, in combination with the additional information you provided at the review meeting on April 25, 2018, offered detail about the work at J.M. Weatherwax (Aberdeen) High School. As a result, the AESD Accreditation Panel Sub-Committee made the following commendations and recommendations.

J.M. Weatherwax (Aberdeen) High School is to be **commended** for providing strong evidence of:

- Outreach to your large (and growing) Hispanic/Latino community.
- The range of supports and programs in place to build student success.
- Actively working with your middle school and building robust CTE offerings to meet your students' needs.

The AESD Accreditation Sub-Committee made the following **recommendations**, to be reported at the 2021 third-year review:

- Build parent and community support for your vision of your students' futures.

Your students, staff, community members and school team are to be commended for earning this accreditation status. Your local educational service district will be in contact to schedule presentation of a plaque suitable for display to acknowledge your accredited status. We look forward to hearing of your continued successes.

Sincerely,

Bob Estes
AESD Accreditation State Coordinator

J.M. Weatherwax (Aberdeen) High School

May 31, 2018

Page 2 of 2

- c: Dr. Alicia Henderson, Superintendent, Aberdeen School District
Dr. Dana Anderson, Superintendent, ESD 113
Dr. Andrew Eyres, Asst. Superintendent, ESD 113
Larry Francois, Superintendent, NWESD, AESD Accreditation Panel Facilitator
Liz Drew, AESD Accreditation Panel Sub-Committee Member
Don Rash, AESD Accreditation Panel Sub-Committee Member
Greg Bawden, AESD Accreditation Panel Sub-Committee Member
Dan Whitford, AESD Accreditation Coach/Facilitator



TO: Dr. Alicia Henderson, Superintendent
 FROM: Elyssa Louderback, Executive Director of Business & Operations
 SUBJECT: Monthly Budget Report for May, 2018
 DATE: June 19, 2018

GENERAL FUND SUMMARY:

Revenue-- Receipts were \$ 4,147,983.89.

Expenditures -- Expenditures totaled \$ 3,785,904.99. Expenditures for salary and benefits account for 80.81% of all expenditures to date. Salaries and benefits accounted for 81.40% of the month's total expenditures.

Fund Balance—Current month ending fund balance is \$ 4,095,739.41 (8.79% of budgeted expenditures). We had positive cash flow of \$362,078.90 for the month.

Additional General Fund Information

Revenue by Major Category:

<u>Revenue Source</u>	<u>Budgeted</u>	<u>Actual YTD</u>	<u>% Actual</u>	<u>Largely Comprised of:</u>
Local Taxes	\$ 5,144,249	\$ 5,154,126	100.19%	Prop taxes - Received Oct/Nov and April/May
Local Nontax	\$ 871,555	\$ 394,237	45.23%	Donations, Traffic Safety, Food Service, Misc
State, General	\$ 25,789,467	\$ 20,656,157	80.10%	Apportionment and LEA
State, Special	\$ 8,808,628	\$ 6,559,861	74.47%	Spec Ed, Juv Det., LAP, Bilingual, Hi Cap, Transport
Federal, General	\$ 5,500	\$ 53,340	969.83%	Federal Forest; deducted from apportionment
Federal, Special	\$ 5,760,882	\$ 3,298,399	57.26%	Food Service, Fed Grants (Title I, Title 2)
Other Districts	\$ 186,300	\$ 114,195	61.30%	Non high payments from Cosmopolis SD
Other Agencies	\$ 78,200	\$ 65,857	84.22%	Private Foundations, ESD 113
Other Fin Sources	\$ -	\$ -		
Totals	\$ 46,644,781	\$ 36,296,173.10	77.81%	
			75.00%	% of fiscal year elapsed

Expenditures by Activity: (The budget is an estimate and actual expenditures may be less or more than the estimates. Line item expenditures may exceed the estimated budget as long as total expenditures do not exceed the overall budget.)

<u>Activity</u>	<u>Budgeted</u>	<u>Actual YTD</u>	<u>% Actual*</u>	<u>District payroll and/or:</u>
Board of Directors	\$ 92,500	\$ 100,309	108.44%	Dues, audits, elections, legal svcs, travel, etc.
Superintendent's Office	\$ 344,571	\$ 263,694	76.53%	General Admin and Superintendent's Office
Business Office	\$ 431,372	\$ 314,130	72.82%	Fiscal operations
Human Resources	\$ 585,758	\$ 282,558	48.24%	Personnel & recruitment, labor relations
Public Relations	\$ 19,388	\$ 32,699	168.66%	Educational/admin info to public
Supervision of Instruction	\$ 969,778	\$ 720,125	74.26%	Includes secretarial support
Learning Resources	\$ 367,444	\$ 269,242	73.27%	Library resources and staffing
Principal's Office	\$ 2,314,843	\$ 1,825,587	78.86%	Includes secretarial support
Guidance/Counseling	\$ 1,085,739	\$ 819,926	75.52%	Counselors, secretarial support
Pupil Management	\$ 65,703	\$ 9,158	13.94%	SRO, bus & playground aides, etc
Health Services	\$ 1,613,696	\$ 1,260,987	78.14%	Health including nursing, OT/PT/SLPs, etc
Teaching	\$ 28,633,547	\$ 20,297,330	70.89%	Classroom teachers and teacher's aides
Extracurricular	\$ 861,752	\$ 687,311	79.76%	Coaching, advising, ASB supervision
Instructional Prof Dvlp	\$ 814,195	\$ 458,159	56.27%	Prof dvlpmnt - instructional staff
Instructional Technology	\$ 257,000	\$ 274,737	106.90%	Classroom tech
Curriculum	\$ 803,307	\$ 817,026	101.71%	District curriculum adoptions/purchases
Food Services	\$ 2,008,954	\$ 1,661,260	82.69%	Includes mgmt of food services for district
Transportation	\$ 1,060,755	\$ 955,509	90.08%	Includes coop payments, fuel, insurance
Maint & Operations	\$ 2,534,593	\$ 1,933,955	76.30%	Security, custodial/maint/grounds
Other Services	\$ 1,906,179	\$ 1,477,247	77.50%	Insurance, utilities, tech, print, motor pool
Transfers	\$ (206,288)	\$ (163,519)	79.27%	In district use of buses, vehicles, food srvc
Interfund Transfers	\$ 80,000	\$ -	0.00%	Transfers (Cap Proj long-term planning)
Totals	\$ 46,644,785	\$ 34,297,430	73.53%	*Actual includes encumbrances
			75.00%	% of fiscal year elapsed

CAPITAL PROJECTS FUND SUMMARY:

Revenue--Total receipts were \$ 2,655.16 and consist of interest payments and rental fees.

Expenditures—There were no expenditures for the month.

Fund Balance—Current monthly ending fund balance is \$ 147,353.95.

DEBT SERVICE FUND SUMMARY:

Revenue--Total receipts were \$ 464,941.28 and consists of interest/tax payments.

Expenditures— There were no expenditures this month.

Fund Balance—Current month ending fund balance is \$ 2,377,643.06. Funds are being held in this account for the principal and interest payments on outstanding bonds.

ASSOCIATED STUDENT BODY FUND SUMMARY:

Revenue--Total receipts for the month were \$ 67,919.38 and consist of fundraising and interest payments.

Expenditures-- Expenditures totaled 86.99% of the budgeted expenditures for this fiscal year.

Fund Balance—Current month ending fund balance is \$ 284,719.29.

TRANSPORTATION VEHICLE FUND SUMMARY:

Revenue--Total receipts were \$ 464.61 and consist of interest payments.

Expenditures— Expenditures totaled \$139,042.63 for the month.

Fund Balance—Current month ending fund balance is \$ 138,435.81.

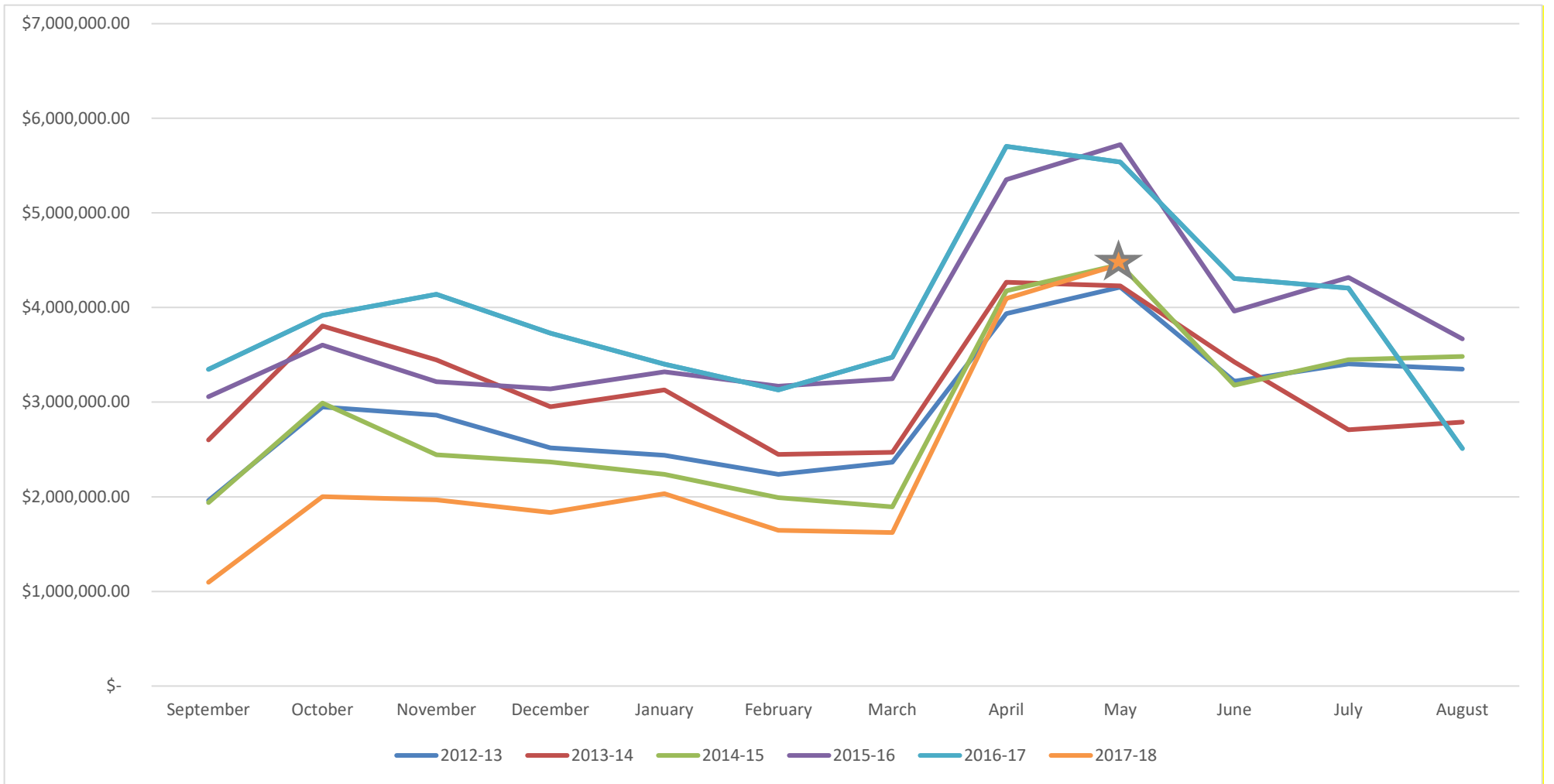
SUMMARY OF BUDGET EXPENDITURE CAPACITY

Budget Capacity as of May, 2018:

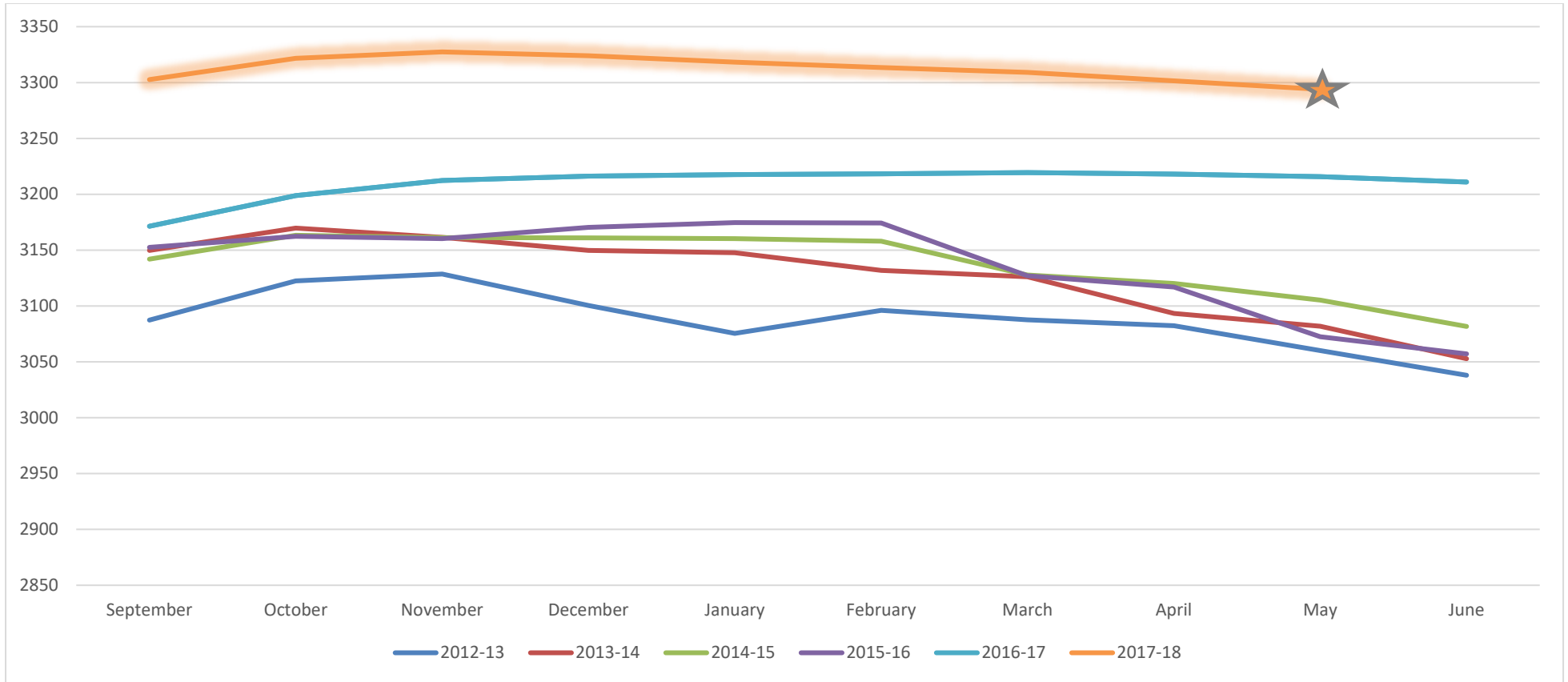
Fund	Budget	Expenditures YTD	Balance	% Expenditures	% Remaining
General	\$ 46,564,787	\$34,297,430.22	\$12,554,998.78	73.75%	26.25%
Capital Projects	\$ 1,460,000	\$ 577,553.09	\$ 882,446.91	45.65%	54.35%
Debt Service	\$ 3,888,440	\$ 3,638,238.75	\$ 250,201.25	93.57%	6.43%
ASB	\$ 308,459	\$ 268,224.91	\$ 40,145.71	86.99%	13.01%
Trans Vehicle	\$ 500,000	\$ 342,004.11	\$ 157,995.89	68.40%	31.60%

GENERAL FUND FUND BALANCE TRENDS

End of May, 2018



ENROLLMENT TRENDS as of June, 2018



AAFTE	Grades K - 6	JH	HS	Subtotal	Running Start	+/- (Budget)
2017-18 Budget	1749	470	946	3,165	30	
2017-18 Actual	1800.62	484.33	1000.19	3,285.13	47.83	+ 120.13 (3,165)
2016-17 Actual	1775.14	478.49	957.34	3,210.97	62.58	+ 100.97 (3,110)
2015-16 Actual	1726.24	457.17	937.05	3,118.86	62.25	+32.86 (3,086)
2014-15 Actual	1724.11	442.34	969.95	3,136.40	33.64	+ 50.40 (3,086)
2013-14 Actual	1694.17	458.85	971.08	3,124.09	40.03	+ 97.09 (3,030)
2012-13 Actual	1633.12	472.68	982.47	3,088.07	45.40	+ 58.07 (3,051)

Data from Enrollment report 1251

10--General Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT

Fiscal Year 2017 (September 1, 2017 - August 31, 2018)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of May, 2018

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 LOCAL TAXES	5,144,249	896,892.71	5,154,125.75		9,876.75-	100.19
2000 LOCAL SUPPORT NONTAX	871,555	46,086.24	394,237.00		477,318.00	45.23
3000 STATE, GENERAL PURPOSE	25,789,467	2,134,884.83	20,656,157.25		5,133,309.75	80.10
4000 STATE, SPECIAL PURPOSE	8,808,628	591,397.94	6,559,861.21		2,248,766.79	74.47
5000 FEDERAL, GENERAL PURPOSE	5,500	42,971.95	53,340.44		47,840.44-	969.83
6000 FEDERAL, SPECIAL PURPOSE	5,760,882	427,486.28	3,298,399.14		2,462,482.86	57.26
7000 REVENUES FR OTH SCH DIST	186,300	3,323.75	114,194.94		72,105.06	61.30
8000 OTHER AGENCIES AND ASSOCIATES	78,200	4,940.19	65,857.37		12,342.63	84.22
9000 OTHER FINANCING SOURCES	0	.00	.00		.00	0.00
Total REVENUES/OTHER FIN. SOURCES	46,644,781	4,147,983.89	36,296,173.10		10,348,607.90	77.81
B. EXPENDITURES						
00 Regular Instruction	21,893,259	1,787,203.98	16,111,432.14	57,775.29	5,724,051.57	73.85
10 Federal Stimulus	0	.00	.00	0.00	.00	0.00
20 Special Ed Instruction	6,040,073	553,437.46	4,735,944.17	1,736.91	1,302,391.92	78.44
30 Voc. Ed Instruction	1,837,612	161,171.96	1,471,676.12	2,381.88	363,554.00	80.22
40 Skills Center Instruction	289,993	43,113.85	278,251.79	132.38	11,608.83	96.00
50+60 Compensatory Ed Instruct.	6,245,213	511,288.72	4,367,853.63	97,700.26	1,779,659.11	71.50
70 Other Instructional Pgms	892,798	48,325.48	321,250.16	8,468.96	563,078.88	36.93
80 Community Services	265,161	17,091.24	153,179.41	0.00	111,981.59	57.77
90 Support Services	9,388,320	664,272.30	6,857,842.80	86,590.37	2,443,886.83	73.97
Total EXPENDITURES	46,852,429	3,785,904.99	34,297,430.22	254,786.05	12,300,212.73	73.75
C. <u>OTHER FIN. USES TRANS. OUT (GL 536)</u>	80,000	.00	.00			
D. <u>OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
E. <u>EXCESS OF REVENUES/OTHER FIN.SOURCES</u>						
<u>OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)</u>	287,648-	362,078.90	1,998,742.88		2,286,390.88	794.86-
F. <u>TOTAL BEGINNING FUND BALANCE</u>	2,627,917		2,459,075.43			
G. <u>G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	XXXXXXXX		.00			
H. <u>TOTAL ENDING FUND BALANCE</u>	2,340,269		4,457,818.31			
<u>(E+F + OR - G)</u>						

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 815 Restrict Unequalized Deduct Rev	0	.00
G/L 821 Restrictd for Carryover	135,431	205,529.67
G/L 825 Restricted for Skills Center	0	.00
G/L 828 Restricted for C/O of FS Rev	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	256,189	652,475.91
G/L 845 Restricted for Self-Insurance	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 870 Committed to Other Purposes	13,370	13,370.00
G/L 872 Committd to Econmc Stabilizatn	0	.00
G/L 875 Assigned Contingencies	0	.00
G/L 884 Assigned to Other Cap Projects	0	.00
G/L 888 Assigned to Other Purposes	0	72,823.07
G/L 890 Unassigned Fund Balance	274,721-	1,318,113.91
G/L 891 Unassigned Min Fnd Bal Policy	2,210,000	2,195,505.75
<u>TOTAL</u>	2,340,269	4,457,818.31

20--Capital Projects-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
 Fiscal Year 2017 (September 1, 2017 - August 31, 2018)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of May, 2018

	ANNUAL	ACTUAL	ACTUAL		BALANCE	PERCENT
<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>BUDGET</u>	<u>FOR MONTH</u>	<u>FOR YEAR</u>	<u>ENCUMBRANCES</u>		
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Support Nontax	35,650	2,655.16	22,516.78		13,133.22	63.16
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
7000 Revenues Fr Oth Sch Dist	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	80,000	.00	.00		80,000.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	115,650	2,655.16	22,516.78		93,133.22	19.47
<u>B. EXPENDITURES</u>						
10 Sites	1,460,000	.00	203,371.45	0.00	1,256,628.55	13.93
20 Buildings	0	.00	373,813.35	0.00	373,813.35-	0.00
30 Equipment	0	.00	368.29	0.00	368.29-	0.00
40 Energy	0	.00	.00	0.00	.00	0.00
50 Sales & Lease Expenditure	0	.00	.00	0.00	.00	0.00
60 Bond Issuance Expenditure	0	.00	.00	89,002.35	89,002.35-	0.00
90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	1,460,000	.00	577,553.09	89,002.35	793,444.56	45.65
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	0	.00	.00			
<u>D. OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
<u>E. EXCESS OF REVENUES/OTHER FIN.SOURCES</u>						
<u>OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)</u>	1,344,350-	2,655.16	555,036.31-		789,313.69	58.71-
<u>F. TOTAL BEGINNING FUND BALANCE</u>	1,419,452		702,390.26			
<u>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	XXXXXXXXXX		.00			
<u>H. TOTAL ENDING FUND BALANCE</u>	75,102		147,353.95			
<u>(E+F + OR - G)</u>						

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 861 Restricted from Bond Proceeds	0	.00
G/L 862 Committed from Levy Proceeds	0	.00
G/L 863 Restricted from State Proceeds	0	.00
G/L 864 Restricted from Fed Proceeds	0	.00
G/L 865 Restricted from Other Proceeds	48,000	.00
G/L 866 Restrictd from Impact Proceeds	0	.00
G/L 867 Restricted from Mitigation Fees	0	.00
G/L 869 Restricted fr Undistr Proceeds	0	.00
G/L 870 Committed to Other Purposes	0	.00
G/L 889 Assigned to Fund Purposes	27,102	147,353.95
G/L 890 Unassigned Fund Balance	0	.00
<u>TOTAL</u>	75,102	147,353.95

30--Debt Service Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT

Fiscal Year 2017 (September 1, 2017 - August 31, 2018)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of May, 2018

	ANNUAL	ACTUAL	ACTUAL		BALANCE	PERCENT
<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>BUDGET</u>	<u>FOR MONTH</u>	<u>FOR YEAR</u>	<u>ENCUMBRANCES</u>		
1000 Local Taxes	2,671,352	463,744.38	2,663,912.11		7,439.89	99.72
2000 Local Support Nontax	11,000	1,196.90	16,888.59		5,888.59-	153.53
3000 State, General Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	<u>2,682,352</u>	<u>464,941.28</u>	<u>2,680,800.70</u>		<u>1,551.30</u>	<u>99.94</u>
<u>B. EXPENDITURES</u>						
Matured Bond Expenditures	3,384,000	.00	3,384,000.00	0.00	.00	100.00
Interest On Bonds	473,528	.00	253,338.75	0.00	220,189.25	53.50
Interfund Loan Interest	0	.00	.00	0.00	.00	0.00
Bond Transfer Fees	30,912	.00	900.00	0.00	30,012.00	2.91
Arbitrage Rebate	0	.00	.00	0.00	.00	0.00
Underwriter's Fees	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	<u>3,888,440</u>	<u>.00</u>	<u>3,638,238.75</u>	<u>0.00</u>	<u>250,201.25</u>	<u>93.57</u>
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>D. OTHER FINANCING USES (GL 535)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>E. EXCESS OF REVENUES/OTHER FIN.SOURCES</u>						
<u>OVER (UNDER) EXPENDITURES (A-B-C-D)</u>	<u>1,206,088-</u>	<u>464,941.28</u>	<u>957,438.05-</u>		<u>248,649.95</u>	<u>20.62-</u>
<u>F. TOTAL BEGINNING FUND BALANCE</u>	<u>3,289,805</u>		<u>3,335,081.11</u>			
<u>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	<u>XXXXXXXX</u>		<u>.00</u>			
<u>H. TOTAL ENDING FUND BALANCE</u>	<u>2,083,717</u>		<u>2,377,643.06</u>			
<u>(E+F + OR - G)</u>						
<u>I. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted for Other Items	1,289,000		1,289,000.00			
G/L 830 Restricted for Debt Service	794,717		1,088,643.06			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	<u>2,083,717</u>		<u>2,377,643.06</u>			

40--Associated Student Body Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2017 (September 1, 2017 - August 31, 2018)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of May, 2018

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES						
1000 General Student Body	67,985	17,262.89	68,278.65		293.65-	100.43
2000 Athletics	99,757	4,333.00	95,618.16		4,138.84	95.85
3000 Classes	2,000	770.00	770.00		1,230.00	38.50
4000 Clubs	107,172	45,553.49	137,589.81		30,417.81-	128.38
6000 Private Moneys	1,500	.00	77,026.52		75,526.52-	> 1000
<u>Total REVENUES</u>	278,414	67,919.38	379,283.14		100,869.14-	136.23
B. EXPENDITURES						
1000 General Student Body	66,825	2,180.26	23,858.99	0.00	42,966.01	35.70
2000 Athletics	109,936	2,388.68	85,638.35	70.71	24,226.94	77.96
3000 Classes	2,000	.00	.00	0.00	2,000.00	0.00
4000 Clubs	127,853	18,290.86	79,688.90	17.67	48,146.43	62.34
6000 Private Moneys	1,845	.00	79,038.67	0.00	77,193.67-	> 1000
<u>Total EXPENDITURES</u>	308,459	22,859.80	268,224.91	88.38	40,145.71	86.99
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)						
	30,045-	45,059.58	111,058.23		141,103.23	469.64-
D. TOTAL BEGINNING FUND BALANCE						
	185,010		173,661.06			
E. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)						
	XXXXXXXX		.00			
F. TOTAL ENDING FUND BALANCE (C+D + OR - E)						
	154,965		284,719.29			
G. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted for Other Items	7,500		7,500.00			
G/L 819 Restricted for Fund Purposes	147,465		277,219.29			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	154,965		284,719.29			

90--Transportation Vehicle Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2017 (September 1, 2017 - August 31, 2018)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of May, 2018

<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>ANNUAL BUDGET</u>	<u>ACTUAL FOR MONTH</u>	<u>ACTUAL FOR YEAR</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>PERCENT</u>
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Nontax	3,800	464.61	8,427.38		4,627.38-	221.77
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	137,027	.00	.00		137,027.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<u>A. TOTAL REV/OTHER FIN.SRCS(LESS TRANS)</u>	<u>140,827</u>	<u>464.61</u>	<u>8,427.38</u>		<u>132,399.62</u>	<u>5.98</u>
<u>B. 9900 TRANSFERS IN FROM GF</u>	<u>0</u>	<u>.00</u>	<u>.00</u>		<u>.00</u>	<u>0.00</u>
<u>C. Total REV./OTHER FIN. SOURCES</u>	<u>140,827</u>	<u>464.61</u>	<u>8,427.38</u>		<u>132,399.62</u>	<u>5.98</u>
<u>D. EXPENDITURES</u>						
Type 30 Equipment	500,000	139,042.63	342,004.11	0.00	157,995.89	68.40
Type 60 Bond Levy Issuance	0	.00	.00	0.00	.00	0.00
Type 90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	<u>500,000</u>	<u>139,042.63</u>	<u>342,004.11</u>	<u>0.00</u>	<u>157,995.89</u>	<u>68.40</u>
<u>E. OTHER FIN. USES TRANS. OUT (GL 536)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>F. OTHER FINANCING USES (GL 535)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>G. EXCESS OF REVENUES/OTHER FIN SOURCES</u>						
<u>OVER(UNDER)EXP/OTH FIN USES (C-D-E-F)</u>	<u>359,173-</u>	<u>138,578.02-</u>	<u>333,576.73-</u>		<u>25,596.27</u>	<u>7.13-</u>
<u>H. TOTAL BEGINNING FUND BALANCE</u>	<u>334,443</u>		<u>472,012.54</u>			
<u>I. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u>	<u>XXXXXXXX</u>		<u>.00</u>			
<u>J. TOTAL ENDING FUND BALANCE</u>	<u>24,730-</u>		<u>138,435.81</u>			
<u>(G+H + OR - I)</u>						
<u>K. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted For Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	24,730-		138,435.81			
G/L 830 Restricted for Debt Service	0		.00			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	<u>24,730-</u>		<u>138,435.81</u>			

**ABERDEEN SCHOOL DISTRICT NO. 5
BOARD OF DIRECTORS
RESOLUTION NO. 2018-03**

Authorization for Apportionment Redirection to Capital Projects Fund

WHEREAS, RCW 28A.150.270 authorizes local districts to direct a portion of their General Fund basic education allocation to the Capital Projects Fund; and

WHEREAS, the Aberdeen School District needs to install a new classroom wing at Miller Junior High School to accommodate the Sixth Grade to make the facility a middle school while also coming into compliance with the state's K-3 Class Size Reduction model; and

WHEREAS, the Aberdeen School District must meet these mentioned payment obligations or risk losing a significant portion of basic education apportionment;

THEREFORE, BE IT RESOLVED the Aberdeen School District No. 5 requests the School Apportionment and Financial Services at the Office of the Superintendent of Public Instruction to approve the transfer of \$ 1,000,000 in the month of July, 2018

The undersigned certify that the foregoing resolution was adopted at a duly convened meeting of the Board of Directors of Aberdeen School District No. 5 on the 19th day of June, 2018, of which due notice was given in the manner provided by law with the following directors being present and voting:

ATTEST:

Board of Directors:

Sandra Bielski, President

Erin Farrer

Jeff Nelson

Jennifer Durney

William Dyer

Alicia Henderson, Secretary to the Board

HIGH SCHOOL GRADUATION REQUIREMENTS

The board has established graduation requirements which, at a minimum, satisfy those established by the State Board of Education. The board will approve additional graduation requirements as recommended by the superintendent. Graduation requirements in effect when a student first enrolls in high school will remain in effect until that student graduates. The board will award a regular high school diploma to every student enrolled in the district who meets the requirements established by the district. Only one diploma will be awarded with no distinctions being made between the various programs of instruction which may be pursued.

CREDIT REQUIREMENTS

Class of:	2014 2015	2016	2017	2018	2019	2020	2021 and beyond
<i>Entering 9th grade after July 1 of:</i>	<i>2010 2011</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>
English	4	4	4	4	4	4	4
Mathematics	3	3	3	3	3	3	3
Science	2	2	2	2	2	2	3
Social Studies	2.5	3	3	3	3	3	3
Arts	1	1	1	1	1	1	2*
Health and Fitness	2.5	2.5	2.5	2.5	2.5	2.5	2
Career and Tech Ed							1.5
Occupational Education	1.5	1.5	1.5	1.5	1.5	1.5	
World Language							2*
Electives	5.5	5	5	5	5	5	5.5
Total Required Credits:	22	22	22	22	22	22	26

Math credit information

2014-2017 Math (3 credits required)

Math credits are required as follows: Algebra 1 or Integrated Math 1; Geometry or Integrated Math 2; Algebra 2 or Integrated Math 3, or a 3rd credit of math, other than Algebra 2 or Integrated Math 3, if the elective is based on a career-oriented program of study identified in the student's High School and Beyond Plan and the student, parent/guardian and a school representative meet, discuss the plan and sign a form pursuant to WAC 180-51-067(2)(b).

2018-2020 Math (3 credits required)

The following courses are required: Algebra 1 or Integrated Math 1; Geometry or Integrated Math 2; Algebra 2 or Integrated Math 3, or a third credit of math, if the elective is based on a career-oriented program of study identified in the student's High School and Beyond Plan and the student, parent/guardian and a school representative meet, discuss the plan and sign a form pursuant to WAC 180-51-067.

2021 Math (3 credits required)

The following courses are required: Algebra 1 or integrated Math 1, Geometry or Integrated Math 2 and a third credit of math chosen by the student based on the student's interest and High School and Beyond Plan and approved by the parent or guardian. If the parent or guardian is unavailable or does not indicate a preference, the school counselor or principal will approve the course.

Science credit information**2014-2020 Science (2 credits required)**

At least one lab is required.

2021 and Beyond Science (3 credits required)

At least two (2) labs are required and a third credit of Science chosen by the student based on the student's interest and High School and Beyond Plan and approved by the parent or guardian. If the parent or guardian is unavailable or does not indicate a preference, the school counselor or principal will approve the course.

Social Studies credit information

The Washington State history and government requirement may be met in grades 7 through 12. If the course is taken in the 7th or 8th grade, it fulfills the requirement, but high school credit will only be awarded if the academic level of the course exceeds the requirements for 8th grade. Students who meet the requirement but do not earn credit must still take the required number of social studies credits in high school.

Social Studies (2.5 credits required for Class of 2014 and 2015, 3 credits required for Classes of 2016-2017)

For the Classes of 2014 and 2015, the following courses are required: 1 credit of U.S. History and Government, 1 credit of Contemporary World History, Geography and Problems, and .5 credits of Washington State History.

For the Classes of 2016 and 2017, the following courses are required: 1 credit of U.S. History and Government, 1 credit of Contemporary World History, Geography and Problems, .5 credits of Civics (content may be embedded in another social studies course) and .5 Social Studies elective.

2018 and Beyond Social Studies (3 credits required)

The following are required: U.S. History and Government; Contemporary World History, Geography and Problems; .5 credits of Civics (content may be embedded in another social studies course); .5 credits of Social Studies elective.

Health & Fitness credit information**2014-2020 Health and Fitness (2.5 credits required)**

The following are required: .5 credits of Health (must include instruction in CPR and appropriate use of an automated external defibrillator (AED)); 2.0 credits of Fitness. Students must earn credit for physical education unless excused pursuant to RCW 28A.230.050.

2021 and Beyond Health and Fitness (2.0 credits required)

The following are required: .5 credits of Health (must include instruction in CPR and appropriate use of an automated external defibrillator (AED)); 1.5 credits of fitness. Students must earn credit for physical education unless excused pursuant to RCW 28A.230.050.

Arts credit information

2014-2020 Arts (1 credit required)

Performing or visual arts is required.

2021 and Beyond Arts (2 credits required)

Performing or visual arts is required. One (1) credit may be a Personalized Pathway Requirement,* defined as related courses that lead to a specific post-high school career or educational outcome chosen by the student and based on the student's interests and High School and Beyond Plan, which may include Career and Technical Education, and are intended to provide a focus for the student's learning.

Occupational / Career & Technical Education credit information

2014-2020 Occupational Education (1.5 credits required)

Must earn a 0.5 credit of "Digitools" as part of the required 1.5 credits.

2021 and Beyond Career and Technical Education (1.5 credits required)

Must earn 0.5 credit class that incorporates Washington State Financial Education Standards as part of the required 1.5 credits. This credit may be an Occupational Education course that meets the definition of an exploratory course as described in the CTE program standards.

World Language credit information

2021 and Beyond World Language (2 credits required)

Both credits may be a **Personalized Pathway Requirement***. If the student has chosen a four-year degree pathway in their High School and Beyond Plan, the student will be advised to earn 2 credits in world language.

Additional credit information for Class of 2021 and beyond

Credit requirements conform to Career & College-Ready Graduation requirements.

ASSESSMENTS

Class of:					
2015	2016	2017	2018	2019	2021
<i>Entering 9th Grade after July 1 of:</i>					
2011	2012	2013	2014	2015	2017
Reading and Writing HSPE, or ELA SBAC		ELA SBAC	ELA SBAC	ELA SBAC	
Algebra I/Integrated math 1 EOC Exam or Geometry/Integrated Math 2 EOC or Math SBAC			EOC Exam in Algebra 1/Integrated Math 1 or Geometry/Integrated Math 2 or Math SBAC	Math SBAC	
CLASS OF 2017 ONLY: Biology EOC Exam 2021 and Beyond: Washington Comprehensive Assessment of Science			Biology EOC Exam	Biology EOC Exam	Wash. Assess of Science

Additional assessment information

SBAC refers to the Common Core State Standard assessments developed by the multi-state consortium, the Smarter Balanced Assessment Consortium. ELA SBAC refers to the English Language Arts assessment that will be administered to students in the ~~11th~~ 10th Grade.

~~Next Generation Science Standards (NGSS) may be required for graduation for students graduating after 2017.~~

NON-CREDIT REQUIREMENTS

Class of:	2014	2015	2016	2017	2018	2019
<i>Entering 9th grade after July 1 of:</i>	<i>2010</i>	<i>2011</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>
	Culminating Project					
	High School and Beyond Plan					
	Certificate of Academic Achievement or Individual Achievement awarded to student who pass the required assessments <u>or state-approved alternative</u>					
	Washington State history and government					

High School and Beyond Plan

Within the first year of high school enrollment, each student will develop a High School and Beyond Plan. The plan will be developed in collaboration with the student, parents/guardians and district staff and include, at a minimum: 1) a career goal; 2) an educational goal; 3) a four-year course plan for high school; and 4) identification of required assessments. Each student plan should be reviewed annually at the beginning of the school year to assess student progress, to adjust the plan if necessary and to advise the student on steps for successful completion of the plan. Whether the student has met requirements for the High School and Beyond Plan is determined by the district.

A student receiving special education services who has developed a transition plan as part of their Individualized Education Plan (IEP) may be considered by the district to have developed a High School and Beyond Plan.

Certificate of Academic Achievement

A student will receive a certificate of academic achievement (CAA) if they earn the appropriate number of credits required by the district, complete the High School and Beyond plan, complete the Culminating Project and meet the reading, writing and math standards on the high school statewide assessment or an appropriate state-approved alternative (“CAA option”).

Certificate of Individual Achievement

A student qualifying for special education services may earn a Certificate of Individual Achievement after passing assessments determined by the student’s Individualized Education Plan (IEP) team to be appropriate for the student based on their learner characteristics, post-secondary goals and previous testing history.

Awarding of High School Credit

High school credit will be awarded for successful completion of a specified unit of study. In this district, successful completion of a specified unit of study means:

1. Earning a passing grade according to the district's grading policy and/or
2. Demonstrating proficiency/mastery of content standards as determined by the district; and/or
3. Successfully completing an established number of hours of planned instructional activities to be determined by the district.
4. The district will establish a process for determining proficiency/mastery for credit-bearing courses of study.

Implementation

The superintendent will develop procedures for implementing this policy which include:

1. Determination of the education plan process for identifying competencies;
2. Establishing the process for completion of the High School and Beyond Plan;
3. Recommending course and credit requirements which satisfy the State Board of Education requirements and recognize the expectations of the citizens of the district;
4. Determining which courses satisfy particular subject area requirements and whether a particular course may satisfy more than one subject area requirement, including a process for determining the credits the district will recognize for courses taken through another program recognized by the state (e.g. another public school district or an approved private school) or those courses taken by students moving into the state from another state or country. Decisions regarding the recognition of credits earned before enrolling in the district will be based on the professional judgment of the high school principal or designee based on an evaluation of the student's former program and demonstrated knowledge and skills in the discipline for which credit is sought. The decision of the principal may be appealed to the superintendent within fifteen school days;
5. Making graduation requirements available in writing to students, parents and members of the public;
6. Providing for a waiver of graduation requirements for an individual student when permitted. All state graduation requirements must be satisfied unless a waiver is permitted by law;
7. Granting credit for learning experiences conducted away from school, including National Guard high school career training;
8. Granting credit for correspondence, vocational-technical institutes and/or college courses for college or university course work the district has agreed to accept for high school credit. State law requires that the district award one high school credit for every five

- quarter-hour credit or three semester hour credit successfully earned through a college or university, except for community college high school completion programs where the district awards the diploma. Tenth and eleventh grade students and their parents will be notified annually of the Running Start Program;
9. Granting credit for work experience
 10. Granting credit based upon competence testing, in lieu of enrollment;
 11. Granting credit for high school courses completed before a student attended high school, to the extent that the course work exceeded the requirements for seventh or eighth grade;
 12. Counseling of students to know what is expected of them in order to graduate;
 13. Preparing a list of all graduating students for the information of the board and release to the public;
 14. Preparing suitable diplomas and final transcripts for graduating seniors;
 15. Planning and executing graduation ceremonies; and
 16. Developing student learning plans for students who are not successful on one or more components of the statewide assessment.

In the event minimum test requirements are adopted by the board, a student who possesses a disability will satisfy those competency requirements which are incorporated into the Individualized Education Plan (IEP). Satisfactory completion of the objectives incorporated into the IEP will serve as the basis for determining completion of a course.

Seal of Biliteracy

The district will award the Washington Seal of Biliteracy to students who have attained a high level of proficiency in speaking, reading and writing in one or more world languages in addition to English. Students who meet the criteria as established in WAC 392-410-350 will be awarded the seal on their high school diploma and transcript. The superintendent will implement procedures to determine eligibility.

Awarding of a Diploma

A student will be issued a diploma after completing the district's requirements for graduation. In lieu of the certificate of academic achievement, special education students may earn a certificate of individual achievement. A student will also be advised that he/she may receive a final transcript.

Withholding of a Diploma

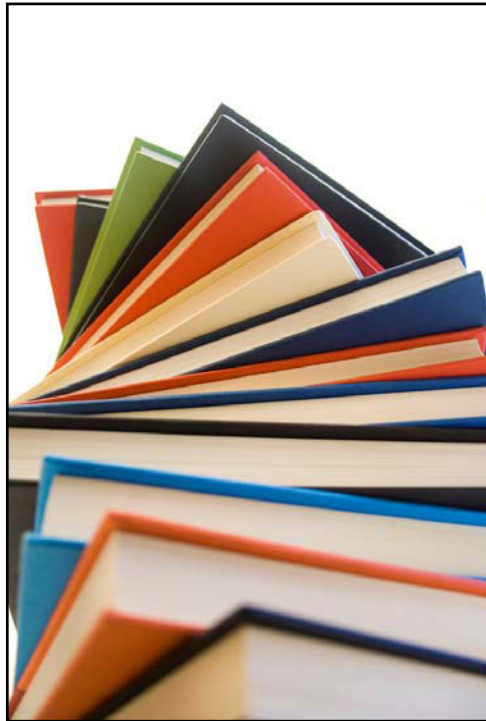
A student's diploma or transcript may be withheld until the student pays for any school property that has been lost or willfully damaged. Upon payment for damages, or the equivalency through voluntary work, the diploma or transcript will be released. When the damages or fines do not exceed \$100, the student or his/her parents will have the right to an appeal using the same process as used for short-term suspension as defined in Policy 3241, *Classroom Management, Discipline and Corrective Action*. When damages are in excess of \$100, the appeal process for long term suspension as defined in Policy 3241, *Classroom Management, Discipline and Corrective Action*, will apply. The district may, in its discretion, choose to offer in-school suspension in these circumstances.

In the event that other forms of corrective actions are imposed for violations of school rules, the student may be denied participation in graduation ceremonies. Such exclusion will be regarded as a school suspension. In such instances, the diploma will be granted.

Cross References:	Policy 2418 3412 3520 3241 3110	Waiver of High School Graduation Credits Automated External Defibrillators Student Fees, Fines, or Charges Classroom Management, Discipline and Corrective Action Qualification of Attendance and Placement
Legal References:	RCW 28A.230.090 RCW 28A.230.093 RCW 28A.230.097 RCW 28A.230.120 RCW 28A.230.122 RCW 28A.600.300-400 RCW 28A.635.060 WAC 180-51 WAC 392-121-182 WAC 392-169 WAC 392-348 WAC 392-410 WAC 392-410-350 WAC 392-415-070	High school graduation requirements or equivalencies — Reevaluation of graduation requirements — Review and authorization of proposed changes — Credit for courses taken before attending high school — Postsecondary credit equivalencies Social studies course credits – Civics coursework Career and technical high school course equivalencies High school diplomas — Issuance — Option to receive final transcripts — Notice International baccalaureate diplomas Running start program - Definition Defacing or injuring school property — Liability of pupil, parent or guardian — Withholding grades, diploma, or transcripts — Suspension and restitution — Voluntary work program as alternative — Rights protected High school graduation requirements Alternative learning experience requirements Special service programs - Running start program Secondary education Courses of study and equivalencies Seal of Biliteracy Mandatory high school transcript contents

Adoption Date: 10/07/97

Revised: 06/15/04; 09/07/10; 10/16/12; 10/15/13; 12/20/16; _____



Proposed Alternative Learning Experience (ALE) Program in ASD5

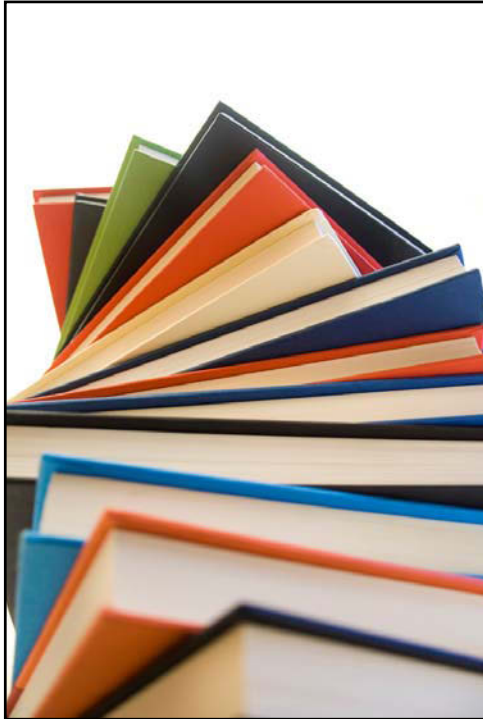
What is an Alternative Learning Experience?

Alternative Learning Experience (ALE) is a public education where some or all of the instruction is delivered outside of a regular classroom schedule.

ALE follows all public education requirements:

ALE: WAC 392-121-182, RCW 28A.232

Online Learning: WAC 392-502, RCW 28A.250



Basic Education Requirements

ALE has the same academic standards and assessment requirements as regular classrooms.

1. Certificated and endorsed teachers
2. Assessment requirements
3. Curriculum approved by the school board
4. Access to state and federal programs including ELL services, 504 accommodations, special education, etc.

Additional ALE Requirements

1. A written student learning plan (WSLP) developed by the certificated teacher that explains the activities for the month, what the student expectations are, and how progress will be demonstrated.
2. Minimum weekly contact time
3. Monthly evaluation of progress
4. Required interventions when a student does not make adequate monthly progress

ALE in Washington

Types

1. **Online** – more than half of the instructional time occurs online with the certificated teacher remote from the student.
2. **Remote** – The student is in-person/classroom and shares the air with the teacher for less than 20% of the weekly instructional time, but is not “online.”
3. **Site Based** – The student is in-person/classroom and shares the air with the teacher for more than 20% of the weekly instructional time, but is not “online.”

ALE Data 2015-16

- 118 School Districts
- 254 Schools
- 33,092 Students
 - 13,253 Online
 - 5,645 Remote
 - 14,197 Site Base

Why ALE in ASD5?

Flexibility

We have students needing and/or wanting an alternative learning environment

Student Retention

In 2017-18, 74 students left ASD5 to enroll in an ALE outside of our district

Homeschooled Students

Opportunity to support local families interested in a flexible option for homeschooling

Specialized Subjects and Summer Programs

Opportunity to provide additional learning opportunities for ASD5 students



Finances

- ALE students generate 90% of state per pupil apportionment (\$8,315)
 - Approximately \$7,322
- ALE expenses:
 - Curriculum
 - Technology
 - Staffing
 - Location/building
 - Supplies, Furniture, etc

Proposed ALE for 2018-19

- Online program type
- Administered by AHS assistant principal
- Staffing based on student enrollment
- Housed in the Lower Level meeting room in District Office
- Recommended name: Grays Harbor Academy
- Curriculum pilot: Odysseyware

Odysseyware

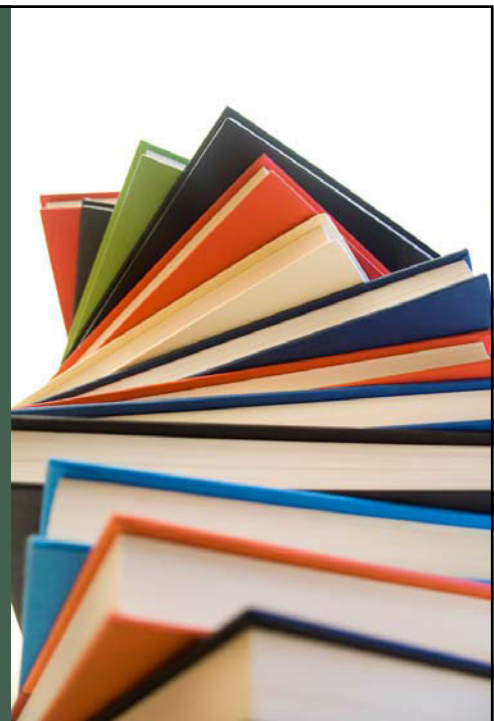
- K-12 Curriculum
 - K-2 Supplemental
 - 3-12 Comprehensive
 - Core, CTE, and Elective Courses Available
- State-Certified, Highly Qualified Teachers
- Anytime Enrollment
- Asynchronous and Synchronous Support
- Multiple cost options based on enrollment and course selections
 - \$250 / course
 - Options for site license in future

Odysseyware: Program Highlights

- Individualized home-based instruction
- Work at their own pace
- Curriculum is provided
- Website usage to enhance learning
- Variety and flexibility in assignments
- Lessons are student-centered, teacher-written, parent-taught, teacher-enforced
- Weekly contact with the teacher
- Monthly progress meeting with parent, student, and teacher
- Enrichment classes
- Access to district programs and activities

Next Steps

- Board approval
- State registration of ALE in ASD5
- ALE room set-up
- Pilot with Odysseyware
- Informational brochure
- Student registration
- Orientation
 - Chromebook assignment
 - Meetings scheduled





CTE Annual Update

JUNE 19, 2018

Program Highlights 17-18

- ▶ Implementation of Medical Assistant program
- ▶ Addition of Tech Prep (college credit) options for CTE students (MA, Construction, Food Service)
- ▶ Aberdeen Rotary – Construction partnership
- ▶ CERT Training for our ASL students
- ▶ Student leadership (FFA, FBLA, SkillsUSA, COPE, Art)
- ▶ Program evaluations of all programs by advisory committees
- ▶ Revised all curriculum frameworks for OSPI approval
- ▶ Twin Harbors record enrollment (120 in September, 2017)

Noteworthy Five Year Plan Elements

- ▶ Implement Technical Arts at Miller Junior High, Fall of 2018
- ▶ Early Achiever Re-Rating for Snug Harbor Childcare Center, Fall of 2018
- ▶ Expand work-based learning opportunities for students
- ▶ Expand student leadership opportunities: FCCLA, Cosmetology
- ▶ Development of pre-apprenticeship options for our students
- ▶ Pursue articulated early childhood education program
- ▶ Explore culinary/hospitality partners

**Aberdeen School District
Career and Technical Education (2018-2023)**

	Current Year Projects and Goals	Next Year's Projects and Goals	Future Vision (3 -5 years out)
<u>Advisory Committees</u>	<p>Conduct program evaluations of all program areas</p> <p>Form STEM Committee and Harbor High Business committees</p> <p>Determine data points/collect baseline data for various advisory committees</p>	<p>Continue program evaluation process; revise form if needed</p> <p>Combine radio broadcasting/industrial engineering committees</p> <p>Host spring advisory dinner at AHS</p>	<p>Continue program evaluation process; revise form if needed</p> <p>Data collection/reporting</p> <p>Appoint community chairs for each program committee</p>
<u>Program/Curriculum Review</u>	<p>Update ALL CTE frameworks and renew in current OSPI system</p> <p>Begin new re-approval system through OSPI in January – due February 28, 2018</p>	<p>Trade and Industry Frameworks Due (1/31/2019)</p> <p>Prepare Early Childhood Education for high school level</p> <p>Explore culinary option for middle school</p>	<p>STEM and Health and Human Services Frameworks Due (1/31/2020)</p> <p>Family and Consumer Sciences Frameworks due (1/31/2021)</p> <p>Business and Marketing Frameworks due (1/31/2022)</p> <p>Agriculture Frameworks due (1/31/2023)</p>
Standards Alignment	<p>Ensure all state standard alignment is current</p>	<p>Incorporate new social studies standards into all CTE Frameworks</p>	<p>Incorporate new technology standards and any other revised standards as needed</p>
Middle School Programming	<p>Plan for technical arts programming including teacher certification, course frameworks, equipment planning to implement in 18-19</p>	<p>Implement CTE technical arts program</p> <p>Evaluate STEM lab modules and equipment for upgrades – increase use in after school program</p>	<p>Align all STEM Science to NGSS vertically in the district</p>
Skills Center	<p>Implement Medical Assistant program</p>	<p>Diversify summer offerings</p>	<p>Conduct student interest surveys; explore Construction and/or ECE programs in the skills center program</p>

<p>Certifications</p>	<p>Early Achiever’s rating for Snug Harbor</p>	<p>Explore any new certification options</p>	<p>Expand industry certifications to align to state identified options</p>
<p>Marketing</p>	<p>Twin Harbors webpage revamp</p> <p>Twin Harbors staff “road trip” to consortium districts</p> <p>Counselor breakfast led by students</p> <p>K-8 career/elective fairs; tours</p>	<p>Create CTE promo videos</p> <p>Evaluate CTE website contents</p> <p>Continue Twin Harbors “road trip”</p> <p>Counselor breakfast led by students</p> <p>K-8 career/elective fairs; tours</p> <p>Explore social media options and process</p>	<p>KAHS spots</p> <p>Continue Twin Harbors “road trip”</p> <p>Counselor breakfast led by students</p> <p>K-8 career/elective fairs; tours</p> <p>Social media campaign</p>
<p><u>Guidance and Advisement</u></p>	<p>Incorporate advisory into skills center courses</p> <p>Exposure to guest speakers, student enterprises and work-based learning</p> <p>Explore pre-apprenticeship options with community work group</p>	<p>Exposure to guest speakers, student enterprises and work-based learning</p> <p>Work with counselors on trimester scope and sequence to maximize student options</p> <p>Prepare any pre-apprenticeship programs and alignments</p>	<p>Exposure to guest speakers, student enterprises and work-based learning</p> <p>Formalize any pre-apprenticeship options ready for implementation</p>
<p><u>Facilities and Equipment</u></p>	<p>Implement laptop cart at Harbor High for business education classes, COPE program</p> <p>Add iPad carts for shared use in STEM electives and science courses</p> <p>Add camera equipment at Miller Junior High</p> <p>Implement new lab for computer science/video production programs</p> <p>Change set up in business lab at AHS to accommodate use of student laptops</p>	<p>Explore oversight software for AHS business lab</p> <p>Evaluate shop equipment for safety, possible upgrades</p> <p>Consider additional 3D printing capacity at Miller and AHS</p> <p>Evaluate camera equipment at the high school level</p> <p>Incorporate advisory committee feedback into budget planning</p>	<p>Evaluate shop equipment for safety, possible upgrades</p> <p>Explore Mac lab upgrades</p> <p>Incorporate advisory committee feedback into budget planning</p>

**Aberdeen School District
Career and Technical Education (2018-2023)**

	Plan outside play facility for Snug Harbor Childcare	Acquire refrigeration lab for skills center program Build outside play facility for Snug Harbor Childcare	
<u>Leadership and Employability</u>	Complete new Program of Work documents in all program areas Expand leadership opportunities Maximize student based learning enterprises	Update Leadership Program of Work documents Increase work-based learning opportunities for students at Harbor High and AHS – determine how best to partner with Grays Harbor Youth Works	Update Leadership Program of Work documents Implement internship and apprenticeship connections for students
<u>Teacher Certification</u>	Transition some conditional (valid 1 year) certifications to probationary status (valid 2 years) Send new teachers to CTE boot camp	Increase number of staff with initial/continuing certifications Explore Olympic College option in Shelton	Increase number of staff with initial/continuing certifications
<u>Tech Prep/Articulation</u>	Renew Construction Program of Study – 16 credits Implement Medical Assisting articulation – 45 credits	Renew all articulations with Grays Harbor College Explore Business Communications course options at Grays Harbor College ASL course alignment with Grays Harbor College Review Pierce County options for current courses offered	Evaluate new articulation opportunities outside of Grays Harbor College Continue current articulations and increase with two new options

Management Support 6000 Series

New Policies for the District to Consider

- 6022 **Minimum Fund Balance**, Discretionary
- 6101 **Federal Cash and Financial Management**, Essential
- 6106 **Allowable Costs for Federal Programs**, Essential
- 6111 **Tuition**, Discretionary
- 6112 **Rental or Lease of District Real Property**, Essential
- 6114 **Gifts or Donations**, Discretionary
- 6120 **Investment of Funds**, Priority
- 6500 **Risk Management**, Priority
- 6540 **School District's Responsibility for Privately-Owned Property**, Discretionary
- 6580 **Continuity of Operations Plan**, Priority
- 6625 **Private Vehicle Transportation**, Priority
- 6640 **School-Owned Vehicles**, Discretionary
- 6690 **Contracting for Transportation Services**, Discretionary
- 6970 **Naming Schools and Facilities**, Discretionary
- 6971 **Works of Art**, Discretionary

Policies to Review and Update

- 6000 **Program Planning, Budget Preparation, Adoption and Implementation**, Priority – Minor updates to policy, recommend adding section regarding fiscal year. Added management resource. Moderate updates to procedure, recommend adding section regarding payroll authorization and control.
- 6020 **System of Funds and Accounts**, Priority – No changes to procedure.
- 6021 **Interfund Loans**, Discretionary – No changes to policy.
- 6030 **Financial Reports**, Discretionary – Moderate updates to policy, recommend adding section regarding public records transparency report. Added cross reference and management resources.
- 6040 **Expenditures in Excess of Budget**, Discretionary – No changes to policy.
- 6100 **Revenues from Local, State and Federal Sources**, Priority – Moderate updates to policy, recommend adding section regarding federal impact funds. Also recommend adding language to section regarding revenues from discretionary local taxes. Added legal reference and management resource. Significant updates to procedure, recommend adding section regarding federal impact funds.
- 6102 **District Fundraising Activities**, Discretionary – No changes to policy. No changes to procedure, significant district-only language to review.
- 6210 **Purchasing Authorization and Control**, Essential – No changes to policy. No changes to procedure, significant district-only language to review.
- 6212 **Charge Cards**, Priority – Minor updates to policy.
- 6213 **Reimbursement for Travel Expenses**, Priority – No changes to policy.
- 6215 **Voucher Certification and Approval**, Essential – No changes to policy. Moderate updates to procedure, recommend adding language regarding employee/officer expense reimbursement claims.
- 6216 **Reimbursement for Goods and Services Warrants**, Essential – No changes to policy.

Aberdeen School District

- 6220 **Bid Requirements**, Essential – Aberdeen policy regarding bid requirements is significantly different than WSSDA model policy regarding bid requirements. Recommend deleting Aberdeen 6220 and adopting WSSDA model 6220. Significant updates to procedure throughout.
- 6230 **Relations with Vendors**, Discretionary – No changes to policy. Added cross references.
- 6250 **Cellular Telephones**, Priority – Minor update to policy, recommend adding language regarding employee reimbursement to the district for any personal calls.
- 6511 **Staff Safety**, Essential – Minor update to policy. Added cross reference. No changes to procedure.
- 6512 **Infection Control Program**, Priority – Minor updates to policy, significant district-only language to review. Added management resources. Minor updates to procedure.
- 6513 **Workplace Violence Prevention**, Discretionary – No changes to policy. New procedure for district to consider.
- 6530 **Insurance**, Priority – Moderate updates to policy, recommend modifying language in section regarding workers' compensation. Added cross and legal references and management resource.
- 6535 **Student Insurance**, Priority – Moderate updates to policy.
- 6570 **Property and Data Management**, Priority – Significant updates to policy, recommend adding language to section regarding property records. Recommend deleting section regarding records management and retention. Added cross and legal references and management resources. District-only procedure.
- 6600 **Transportation**, Priority – Minor updates to policy, recommend stating that each year the superintendent will present to the board a transportation report. No changes to procedure.
- 6605 **Student Safety Walking, Biking and Riding Buses**, Priority – Significant updates to policy, recommend adding sections regarding safe routes to school plan and safety advisory committee. Added cross and legal references and management resource. No changes to procedure.
- 6608 **Video Cameras on School Buses**, Discretionary – No changes to policy or procedure.
- 6620 **Special Transportation**, Priority – No changes to policy. Added cross references.
- 6630 **Driver Training and Responsibility**, Discretionary – No changes to policy. Added cross reference and management resources.
- 6700 **Nutrition and Physical Fitness**, Essential – WSSDA significantly updated policy and procedure 6700 in April 2017 to comply with the final rule issued by the USDA on Local School Wellness Policies that went into effect June 30, 2017 and a new federal regulation regarding unpaid meal charges that went into effect July 1, 2017. Recommend deleting Aberdeen policy and procedure 6700 and adopting WSSDA models.
- 6800 **Safety Operations and Maintenance of School Property**, Discretionary – Significant updates to policy, recommend adding sections regarding playground equipment and chemical and laboratory safety. Added cross references and management resources. New procedure for district to consider.
- 6801 **Capital Assets/Theft-Sensitive Assets**, Essential – Minor update to policy, recommend stating that a list of theft-sensitive assets will be maintained by the district. Added management resources. Minor update to procedure.
- 6810 **Energy Management, Education, and Conservation**, Priority – Non-substantive update to policy, recommend moving language from Aberdeen policy 6923 to this policy and deleting Aberdeen 6923. Added management resource.

Aberdeen School District

- 6881 **Disposal of Surplus Equipment and/or Materials**, Priority – Minor updates to policy. No changes to procedure.
- 6882 **Sale of Real Property**, Discretionary – Moderate updates to policy, recommend adding language regarding charter schools.
- 6883 **Closure of Facilities**, Discretionary – No changes to policy.
- 6890 **State Environmental Policy Act Compliance**, Essential – Minor updates to policy, recommend removing sections regarding severability and effective date. Added management resources.
- 6895 **Pesticide Notification, Posting and Record Keeping**, Essential – Minor update to policy, recommend stating that the district will provide notification to staff and parents on the districts pest control policies upon request. Added management resources. No changes to procedure.
- 6900 **Facilities Planning**, Discretionary – Minor update to policy.
- 6905 **Site Acquisition**, Discretionary – Moderate updates to policy, recommend adding language regarding the Growth Management Act. Added legal references and management resource.
- 6910 **Construction Financing**, Priority – Minor update to policy.
- 6920 **Construction Design**, Priority – Moderate updates to policy, recommend adding language regarding accessibility of facilities. Added management resource. New procedure for district to consider.
- 6925 **Architect and Engineering Services**, Priority – No changes to policy or procedure.
- 6950 **Contractor Assurances, Surety Bonds, Insurance and Change Orders**, Priority – Moderate updates to policy, recommend adding section regarding change orders. Also recommend modifying language in section regarding contractor surety bonds and insurance. Added management resource.
- 6955 **Maintenance of Facilities Records**, Priority – No changes to policy. Added cross reference.
- 6959 **Acceptance of a Completed Project**, Priority – No changes to policy.

District-Only Policies to Review or Delete

- 6240 **Food and Beverage Consumption** – District-only
- 6957 **Change Orders** – Recommend deleting. Language regarding change orders exists in WSSDA model policy 6950. Recommend deleting Aberdeen 6957 and adopting language in WSSDA model 6950.



MEMO

TO: Board of Directors
Superintendent Alicia Henderson

RE: **Laptop and Chromebook Purchases**

FROM: Traci Sandstrom
Technology Department

DATE: June 15, 2018

At the Board's meeting on June 5, an interlocal agreement with the National Purchasing Cooperative Alliance was approved. We now have several quotes to present and are requesting Board approval to proceed.

Quote #24607777

10 staff PC laptops @ \$1,170 each for a total with tax included of \$12,744.81 (Dell 3390 Latitudes

(but looking into 3379s to lower cost). In addition, requesting that Traci Sandstrom be authorized to adjust the order pending additional information. The department is still investigating less expensive PC options and needs to inspect incoming devices from outgoing staff.

Quote #24582191

250 AHS student laptops for freshmen @ \$367 each for a total with tax included of \$99,943.48

(Dell 3180 Latitudes, non-touch)

Quote #24590826

175 Chromebooks and licenses for 1st grades @ \$242.27 each for a total with tax included of

\$46,183.33 (Dell 3180, non-touch)

Quote #24567722

250 Chromebooks and licenses for kindergarten classrooms @ \$273.78 each with tax included for a total of

\$74,557.14 (Dell 3180, touch)



ORDERING INFORMATION
GovConnection, Inc. DBA Connection
NCPA Contract # [NCPA 01-44](#)
Contract Expiration: 31 October 2018

Please contact your account manager with questions.

Ordering Address
GovConnection, Inc.
732 Milford Road
Merrimack, NH 03054

Remittance Address
GovConnection, Inc.
PO Box 536477
Pittsburgh, PA 15253-5906

Please reference the Contract # on all purchase orders.

TERMS & CONDITIONS

Payment Terms:	NET 30 (subject to approved credit)
FOB Point:	DESTINATION (within Continental US)
Maximum Order Limitation:	NONE
Delivery Time:	1-30 DAYS ARO
FEIN:	52-1837891
DUNS Number:	80-967-8782
CEC:	80-068888K
Cage Code:	OGTJ3
Business Size:	LARGE

WARRANTY: Manufacturer's Standard Commercial Warranty

NOTE: It is the end user's responsibility to review, understand and agree to the terms of any End User License Agreement (EULA).

Important Notice: --- THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Terms and Conditions of our NCPA Contract # NCPA 01-44. Any Order accepted by GovConnection for the items included in this Quotation is expressly limited to those Terms and Conditions; any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. No other terms and conditions shall apply without the written consent of GovConnection, Inc. Please refer to our Quote Number in your order.

If you require a hard copy invoice for your credit card order, please visit the link below and click on the Proof of Purchase/Invoice link on the left side of the page to print one: <https://www.govconnection.com/web/Shopping/ProofOfPurchase.htm>

Please forward your Contract or Purchase Order to: SLEDOPS@connection.com
QUESTIONS: Call 800-800-0019
FAX: 603.683.0374

SALES QUOTE

GovConnection, Inc.
732 Milford Road
Merrimack, NH 03054

Account Executive: Tom Kearney
Phone: (800) 800-0019 ext. 75524
Fax: 603-683-0845
Email: thomas.kearney@connection.com

24607777.01-W1
PLEASE REFER TO THE ABOVE
QUOTE # WHEN ORDERING

Date: 6/12/2018
Valid Through: 7/12/2018
Account #: 22456

Account Manager:
Phone:
Fax:
Email:

Customer Contact: Pamela McCauley
Email: pmccauley@asd5.org

Phone: (360) 538-2035
Fax:

QUOTE PROVIDED TO: AB#: 22456 ABERDEEN SCHOOL DISTRICT 5 ACCOUNTS PAYABLE 216 NORTH G ST ABERDEEN, WA 98520 (360) 538-2022	SHIP TO: AB#: 14270186 ABERDEEN SCHOOL DISTRICT 5 PAM MCCAULEY STEWART BLDG 900 CLEVELAND ST ABERDEEN, WA 98520 (360) 538-2035
--	---

DELIVERY	FOB	SHIP VIA	SHIP WEIGHT	TERMS	CONTRACT ID#
		Small Pkg Ground Service Level	.00 lbs	NET 30	NCPA 01-44

Important Notice: --- THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Terms and Conditions of our NCPA Contract # NCPA 01-44. Any Order accepted by GovConnection for the items included in this Quotation is expressly limited to those Terms and Conditions; any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. No other terms and conditions shall apply without the written consent of GovConnection, Inc. Please refer to our Quote Number in your order.

* Line #	Qty	Item #	Mfg. Part #	Description	Mfg.	Price	Ext
1	10		3000025908904.1	Dell Latitude 3390 2-in-1		\$ 1,170.00	\$ 11,700.00
						Subtotal	\$ 11,700.00
						Fee	\$ 0.00
						Shipping and Handling	\$ 0.00
						Tax	\$ 1,044.81
						Total	\$ 12,744.81

Product Notes for Quote# 24607777.01-W1

Item #	Description	Notes
	Dell Latitude 3390 2-in-1	210-ANYS Dell Latitude 3390 2-in-1 XCTO 1 -- 379-BCXF Intel® Core™ i5-8250U Processor (Quad Core, 6M Cache, 1.6GHz,15W) 1 -- 619-AHKN Win 10 Pro 64 English, French, Spanish 1 -- 658-BCSB Microsoft(R) Office 30 Days Trial 1 -- 338-BNPM Intel(R) Core(TM) i5-8250U Processor (Quad Core, 6M Cache, 1.6GHz,15W) with Intel(R) UHD 620 Graphics 1 -- 631-ABOQ No Out-of-Band Systems Management 1 -- 631-ABQD Intel Sensor Solution 1 -- 370-ADHW 16GB, 1x16GB, 2400Mhz DDR4 Memory 1 -- 400-AOTJ 512G M.2 2280 SATA SSD 1 -- 575-BBPT M.2 SSD SATA Hard Drive Bracket 1 -- 320-BCLT Touch LCD Cover 1 -- 391-BDND 13.3" FHD WVA (1920 x 1080) Embedded Touch Anti-Glare, IR Camera & Microphone, WLAN Capable 1 -- 580-AGRE Single Pointing Non-Backlit Keyboard (English) 1 -- 570-AADK No Mouse 1 -- 555-BDXL Qualcomm QCA61x4A 802.11ac Dual Band (2x2) Wireless Adapter+ Bluetooth 4.1 Driver 1 -- 555-BDWU Qualcomm QCA61x4A 802.11ac Dual Band (2x2) Wireless Adapter+ Bluetooth 4.1 1 -- 451-BBVM 3-Cell 42Whr Battery 1 -- 450-AEHK 45W AC Adapter, 4.5mm Barrel 1 -- 346-BCQQ No Fingerprint Reader and No Smart Card Reader 1 -- 650-AAAM No Anti-Virus Software 1 -- 620-AAOH No Media 1 -- 817-BBBB No FGA 1 -- 340-BZEE Quick Reference Guide 1 -- 340-AASO Direct Ship Info Mod 1 -- 340-BZEG Shipping Material 1 -- 430-XXYG No Resource DVD / USB 1 -- 389-CGBD Intel Core i5 Label 1 -- 537-BBBL US Power Cord 1 --
	Dell Latitude 3390 2-in-1 Notes Continued...	389-BCGW No UPC Label 1 -- 525-0131 Dell Command Power Manager (DCPM) 1 -- 525-BBCL SupportAssist 1 -- 640-BBLW Dell(TM) Digital Delivery Cirrus Client 1 -- 658-BBMR Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps) 1 -- 658-BBRB Waves Maxx Audio 1 -- 658-BCUV Dell Developed Recovery Environment 1 -- 658-BDTC Latitude 3390 2-in-1 Software Driver 1 -- 460-BBEX No Carrying Case 1 -- 452-BBSE No Docking Station 1 -- 332-1286 US Order 1 -- 800-BBGU BTO Standard Shipment (VS) 1 -- 340-ACQQ No Option Included 1 -- 997-6727 Dell Limited Hardware Warranty 1 -- 997-6735 Onsite/In-Home Service After Remote Diagnosis, 1 Year 1 --



ORDERING INFORMATION
GovConnection, Inc. DBA Connection
NCPA Contract # NCPA 01-44
Contract Expiration: 31 October 2018

Please contact your account manager with questions.

<u>Ordering Address</u>	<u>Remittance Address</u>
GovConnection, Inc. 732 Milford Road Merrimack, NH 03054	GovConnection, Inc. PO Box 536477 Pittsburgh, PA 15253-5906

Please reference the Contract # on all purchase orders.

TERMS & CONDITIONS

Payment Terms:	NET 30 (subject to approved credit)
FOB Point:	DESTINATION (within Continental US)
Maximum Order Limitation:	NONE
Delivery Time:	1-30 DAYS ARO
FEIN:	52-1837891
DUNS Number:	80-967-8782
CEC:	80-068888K
Cage Code:	OGTJ3
Business Size:	LARGE

WARRANTY: Manufacturer's Standard Commercial Warranty

NOTE: It is the end user's responsibility to review, understand and agree to the terms of any End User License Agreement (EULA).

Important Notice: --- THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Terms and Conditions of our NCPA Contract # NCPA 01-44. Any Order accepted by GovConnection for the items included in this Quotation is expressly limited to those Terms and Conditions; any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. No other terms and conditions shall apply without the written consent of GovConnection, Inc. Please refer to our Quote Number in your order.

If you require a hard copy invoice for your credit card order, please visit the link below and click on the Proof of Purchase/Invoice link on the left side of the page to print one: <https://www.govconnection.com/web/Shopping/ProofOfPurchase.htm>

Please forward your Contract or Purchase Order to:
SLEDOPS@connection.com
QUESTIONS: Call 800-800-0019
FAX: 603.683.0374

SALES QUOTE

GovConnection, Inc.
732 Milford Road
Merrimack, NH 03054

Account Executive: Tom Kearney
Phone: (800) 800-0019 ext. 75524
Fax: 603-683-0845
Email: thomas.kearney@connection.com

24582191.01-W1

PLEASE REFER TO THE ABOVE
QUOTE # WHEN ORDERING

Date: 5/2/2018
Valid Through: 6/1/2018
Account #: 22456

Account Manager:
Phone:
Fax:
Email:

Customer Contact: Pamela McCauley
Email: pmccauley@asd5.org

Phone: (360) 538-2035
Fax:

QUOTE PROVIDED TO:	SHIP TO:
AB#: 22456 ABERDEEN SCHOOL DISTRICT 5 ACCOUNTS PAYABLE 216 NORTH G ST ABERDEEN, WA 98520 (360) 538-2022	AB#: 14270186 ABERDEEN SCHOOL DISTRICT 5 PAM MCCAULEY STEWART BLDG 900 CLEVELAND ST ABERDEEN, WA 98520 (360) 538-2035

DELIVERY	FOB	SHIP VIA	SHIP WEIGHT	TERMS	CONTRACT ID#
5-30 Days A/R/O	Destination	Small Pkg Ground Service Level	.00 lbs	NET 30	NCPA 01-44

Important Notice: --- THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Terms and Conditions of our NCPA Contract # NCPA 01-44. Any Order accepted by GovConnection for the items included in this Quotation is expressly limited to those Terms and Conditions; any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. No other terms and conditions shall apply without the written consent of GovConnection, Inc. Please refer to our Quote Number in your order.

* Line #	Qty	Item #	Mfg. Part #	Description	Mfg.	Price	Ext
1	250		3000024659497.1	Dell Latitude 3180, BTX Dell Systems	Dell Systems	\$ 367.00	\$ 91,750.00
Subtotal							\$ 91,750.00
Fee							\$ 0.00
Shipping and Handling							\$ 0.00
Tax							\$ 8,193.28
Total							\$ 99,943.28

Product Notes for Quote# 24582191.01-W1

Item #	Description	Notes
	Dell Latitude 3180, BTX	210-AKQX Dell Latitude 3180, BTX 1 -- 379-BCRW Intel(R) Pentium(R) Processor N4200 (6W, 2M cache, up to 2.5 GHz) 1 -- 619-AMDC Windows 10 Pro (64-bit) Notebook, English, French and Spanish 1 -- 658-BCSB Microsoft(R) Office 30 Days Trial 1 -- 338-BLEN Intel Pentium Processor N4200, Intel HD Graphics 500, 4GB Memory, 64GB EMMC 1 -- 400-APYR 64GB eMMC Hard Drive 1 -- 391-BDDD 11.6" HD Non-Touch Display 1 -- 583-BDVE Internal US English Qwerty Non-backlit Keyboard 1 -- 570-AADK No Mouse 1 -- 555-BDKL Intel Dual Band Wireless-AC 7265 Wireless Driver 1 -- 555-BDJE Intel Dual Band Wireless-AC 7265 802.11AC Wi-Fi + BT 4.0 LE Wireless Card (2x2) 1 -- 451-BBVM 3-Cell 42Whr Battery 1 -- 492-BBDD 65 Watt AC Adaptor 1 -- 998-CHDO Fixed Hardware Configuration 1 -- 537-BBBL US Power Cord 1 -- 340-AGIK Safety/Environment and Regulatory Guide (English/French Multi-language) 1 -- 430-XXYG No Resource DVD / USB 1 -- 340-BKKQ Quick Reference Guide for Windows 10 English/French 1 -- 387-BBMJ eStar 6.1 1 -- 460-BBEX No Carrying Case 1 -- 389-BCGW No UPC Label 1 -- 340-AAPP Direct ship Info Mod 1 -- 340-BKQN Mixed Model Shipping Material 1 -- 340-AQUY Intel(R) Pentium(TM) Processor Label 1 -- 340-ACQQ No Option Included 1 -- 452-BBSE No Docking Station 1 -- 332-1286 US Order 1 -- 817-BBBC Not selected in this configuration 1 -- 800-BBGU BTO Standard Shipment (VS) 1 -- 525-0131 Dell Command Power Manager (DCPM) 1 -- 525-BBCL SupportAssist 1 --
	Dell Latitude 3180, BTX Notes Continued...	640-BBLW Dell(TM) Digital Delivery Cirrus Client 1 -- 658-BBMR Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps) 1 -- 658-BBRB Waves Maxx Audio 1 -- 658-BCUV Dell Developed Recovery Environment 1 -- 658-BDLL System Driver, Latitude 3180 1 -- 658-BDMN Dell Latitude 3180 TXEI Driver 1 -- 620-AAOH No Media 1 -- 801-3523 Dell Limited Hardware Warranty 1 -- 801-3537 Onsite/In-Home Service After Remote Diagnosis, 1 Year 1 -- 817-BBBC Not selected in this configuration 1 -- 320-BCEJ Black Non-Touch LCD Cover 1 -- 461-AABV No Accessories 1 --



ORDERING INFORMATION
GovConnection, Inc. DBA Connection
NCPA Contract # [NCPA 01-44](#)
Contract Expiration: 31 October 2018

Please contact your account manager with questions.

Ordering Address
GovConnection, Inc.
732 Milford Road
Merrimack, NH 03054

Remittance Address
GovConnection, Inc.
PO Box 536477
Pittsburgh, PA 15253-5906

Please reference the Contract # on all purchase orders.

TERMS & CONDITIONS

Payment Terms:	NET 30 (subject to approved credit)
FOB Point:	DESTINATION (within Continental US)
Maximum Order Limitation:	NONE
Delivery Time:	1-30 DAYS ARO
FEIN:	52-1837891
DUNS Number:	80-967-8782
CEC:	80-068888K
Cage Code:	OGTJ3
Business Size:	LARGE

WARRANTY: Manufacturer's Standard Commercial Warranty

NOTE: It is the end user's responsibility to review, understand and agree to the terms of any End User License Agreement (EULA).

Important Notice: --- THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Terms and Conditions of our NCPA Contract # NCPA 01-44. Any Order accepted by GovConnection for the items included in this Quotation is expressly limited to those Terms and Conditions; any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. No other terms and conditions shall apply without the written consent of GovConnection, Inc. Please refer to our Quote Number in your order.

If you require a hard copy invoice for your credit card order, please visit the link below and click on the Proof of Purchase/Invoice link on the left side of the page to print one: <https://www.govconnection.com/web/Shopping/ProofOfPurchase.htm>

Please forward your Contract or Purchase Order to: SLEDOPS@connection.com
QUESTIONS: Call 800-800-0019
FAX: 603.683.0374

SALES QUOTE

GovConnection, Inc.
732 Milford Road
Merrimack, NH 03054

Account Executive: Tom Kearney
Phone: (800) 800-0019 ext. 75524
Fax: 603-683-0845
Email: thomas.kearney@connection.com

24590826.02-W1
PLEASE REFER TO THE ABOVE
QUOTE # WHEN ORDERING

Date: 6/13/2018
Valid Through: 7/13/2018
Account #: 22456

Account Manager:
Phone:
Fax:
Email:

Customer Contact: Pamela McCauley
Email: pmccauley@asd5.org

Phone: (360) 538-2035
Fax:

QUOTE PROVIDED TO: AB#: 22456 ABERDEEN SCHOOL DISTRICT 5 ACCOUNTS PAYABLE 216 NORTH G ST ABERDEEN, WA 98520 (360) 538-2022	SHIP TO: AB#: 14270186 ABERDEEN SCHOOL DISTRICT 5 PAM MCCAULEY STEWART BLDG 900 CLEVELAND ST ABERDEEN, WA 98520 (360) 538-2035
--	---

DELIVERY	FOB	SHIP VIA	SHIP WEIGHT	TERMS	CONTRACT ID#
5-30 Days A/R/O	Destination	Small Pkg Ground Service Level	.00 lbs	NET 30	NCPA 01-44

Important Notice: --- THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Terms and Conditions of our NCPA Contract # NCPA 01-44. Any Order accepted by GovConnection for the items included in this Quotation is expressly limited to those Terms and Conditions; any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. No other terms and conditions shall apply without the written consent of GovConnection, Inc. Please refer to our Quote Number in your order.

* Line #	Qty	Item #	Mfg. Part #	Description	Mfg.	Price	Ext
1	175		3000025055415.1	Chromebook 11 3180		\$ 217.00	\$ 37,975.00
2	175	17970425	CROSSWDISEDU	Acad. Google Chrome OS Management Console License Google	Google	\$ 25.27	\$ 4,422.25
						Subtotal	\$ 42,397.25
						Fee	\$ 0.00
						Shipping and Handling	\$ 0.00
						Tax	\$ 3,786.08
						Total	\$ 46,183.33



ORDERING INFORMATION
GovConnection, Inc. DBA Connection

Please contact your account manager with any questions.

Ordering Address
GovConnection, Inc.
732 Milford Road
Merrimack, NH 03054

Remittance Address
GovConnection, Inc.
Box 536477
Pittsburgh, PA 15253-5906

Please reference the Contract # on all purchase orders.

TERMS & CONDITIONS

Payment Terms:	NET 30 (subject to approved credit)
FOB Point:	DESTINATION (within Continental US)
Maximum Order Limitation:	NONE
FEIN:	52-1837891
DUNS Number:	80-967-8782
CEC:	80-068888K
Cage Code:	OGTJ3
Business Size:	LARGE
Erate Spin Number:	143026005

WARRANTY: Manufacturer's Standard Commercial Warranty

NOTE: It is the end user's responsibility to review, understand and agree to the terms of any End User License Agreement (EULA).

Important Notice: --- THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Company's Standard Terms of Sale, which describe important legal rights and obligations. You may review the Company's Standard Terms of Sale on the Company's website: www.govconnection.com or you may request a copy via fax, e-mail, or mail by calling your account representative. The only exception to this policy is if your order is being placed under any one of our many national, state, educational or cooperative Agreements, in which case the Terms and Conditions of your Purchase Order are already pre-negotiated and stated in that Agreement. No other Terms and Conditions shall apply and any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. Please refer to our Quote Number in your order.

If you require a hard copy invoice for your credit card order, please visit the link below and click on the Proof of Purchase/Invoice link on the left side of the page to print one: <https://www.govconnection.com/web/Shopping/ProofOfPurchase.htm>

Please forward your Contract or Purchase Order to:
SLEDOPS@connection.com
QUESTIONS: Call 800-800-0019
FAX: 603.683.0374

SALES QUOTE

GovConnection, Inc.
732 Milford Road
Merrimack, NH 03054

Account Executive: Tom Kearney
Phone: (800) 800-0019 ext. 75524
Fax: 603-683-0845
Email: thomas.kearney@connection.com

24567722.02-W1

PLEASE REFER TO THE ABOVE
QUOTE # WHEN ORDERING

Date: 4/16/2018
Valid Through: 5/16/2018
Account #: 22456

Account Manager:
Phone:
Fax:
Email:

Customer Contact: Pamela McCauley
Email: pmccauley@asd5.org

Phone: (360) 538-2035
Fax:

QUOTE PROVIDED TO: AB#: 22456 ABERDEEN SCHOOL DISTRICT 5 ACCOUNTS PAYABLE 216 NORTH G ST ABERDEEN, WA 98520 (360) 538-2022	SHIP TO: AB#: 14270186 ABERDEEN SCHOOL DISTRICT 5 PAM MCCAULEY STEWART BLDG 900 CLEVELAND ST ABERDEEN, WA 98520 (360) 538-2035
--	---

DELIVERY	FOB	SHIP VIA	SHIP WEIGHT	TERMS	CONTRACT ID#
5-30 Days A/R/O	Destination	Small Pkg Ground Service Level	.00 lbs	NET 30	

Important Notice: --- THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Company's Standard Terms of Sale, which describe important legal rights and obligations. You may review the Company's Standard Terms of Sale on the Company's website: www.govconnection.com, or you may request a copy via fax, e-mail, or mail by calling your account representative. The only exception to this policy is if your order is being placed under any one of our many national, state, educational or cooperative Agreements, in which case the Terms and Conditions of your Purchase Order are already pre-negotiated and stated in that Agreement. No other Terms and Conditions shall apply and any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. Please refer to our Quote Number in your order.

* Line #	Qty	Item #	Mfg. Part #	Description	Mfg.	Price	Ext
1	250		3000024130467.1	Dell Chromebook 11 3180 11.6" HD Touch LCD Dell Systems	Dell Systems	\$ 248.40	\$ 62,100.00
2	250	17970425	CROSSWDISEDU	Acad. Google Chrome OS Management Console License Google	Google	\$ 25.38	\$ 6,345.00
Subtotal						\$	68,445.00
Fee						\$	0.00
Shipping and Handling						\$	0.00
Tax						\$	6,112.14
Total						\$	74,557.14

Product Notes for Quote# 24567722.02-W1

Item #	Description	Notes
	Dell Chromebook 11 3180 11.6" HD Touch LCD	210-AKSJ Dell Chromebook 11 3180, BTX 1 -- 329-BDJR Intel Celeron N3060 Processor with 4GB Memory and 16GB eMMC 1 -- 389-BHZJ Intel(R) Label 1 -- 580-AFZH Internal Non-Backlit Keyboard (English) 1 -- 451-BBYY Primary 3-Cell 42W/HR Battery 1 -- 391-BDJW 11.6" HD Touch LCD 1 -- 320-BCHQ Black Touch LCD Cover 1 -- 389-BCGW No UPC Label 1 -- 492-BBDD 65 Watt AC Adaptor 1 -- 537-BBBL US Power Cord 1 -- 340-AGIK Safety/Environment and Regulatory Guide (English/French Multi-language) 1 -- 340-BLRC Quick Setup Guide (English, French, Dutch) 1 -- 389-BKKL EAN label 1 -- 340-AAPP Direct ship Info Mod 1 -- 340-BLRS Min Config Packaging 1 -- 340-BLRT SHIP,CRMBK,3180,WW,MIN 1 -- 998-CQXN Fixed Hardware Configuration 1 -- 800-BBPM BTS/BTP Smart Selection Shipment, Chromebook (VS) 1 -- 631-ABBH Not Included 1 -- 812-6903 Mail In Service after Remote Diagnosis, 1 Year 1 -- 812-6904 Dell Limited Hardware Warranty Initial Year 1 --

As of 06/13/18 the 79 items below are submitted as surplus technology and are posted for student and public interest and for board approval for disposal, resale or recycling as appropriate per item. Approximate age of each device can be determined by asset tag number with lower numbers dating to the early 2000's. (A current year asset tag number example would be 20595.)

	Item/Brand	Asset Tag/ASD5	Model	Condition
	CPUs			
1	MacBook Pro	6601	W87035DPW0G, 01/07	Used/Parts
2	Dell	10669	Optiplex 270	Used/Parts
3	MacBook Pro	10837	W891519Y4R2, 04/09	Used/Parts
4	Gateway	12838	E-4610D	Used/Parts
5	Surface RT	17906		Used/Parts
6	HP Compact Elite	19438	8000 SFF	Used/Parts
7	Tablet Mini	RCA rct6077w2		Used/Parts
	IPADs			
8		13309		Used/Parts
9		13323		Used/Parts
10		14069		Used/Parts
11		14086		Used/Parts
12		14132		Used/Parts
13		14220		Used/Parts
14		14239		Used/Parts
15		14328		Used/Parts
16		14510		Used/Parts
17		14536		Used/Parts
18		14560		Used/Parts
19		14579		Used/Parts
20		14580		Used/Parts
21		14619		Used/Parts
22		14705		Used/Parts
23		14724		Used/Parts
24		14728		Used/Parts
25		14755		Used/Parts
26		14771		Used/Parts
27		14887		Used/Parts
28		14919		Used/Parts
29		14967		Used/Parts
30		14996		Used/Parts
31		15033		Used/Parts
32		15108		Used/Parts
33		15119		Used/Parts
34		15123		Used/Parts
35		15153		Used/Parts
36		15191		Used/Parts

37		15199		Used/Parts
38		15595		Used/Parts
39		15596		Used/Parts
40		15603		Used/Parts
41		15689		Used/Parts
42		15820		Used/Parts
43		15824		Used/Parts
44		15825		Used/Parts
45		19791		Used/Parts
46		19787		Used/Parts
47	iPod 8GB	10964		Used/Parts
48	iPod 8GB	11870		Used/Parts
49	iPod 8GB	11871		Used/Parts
50	iPhone	A1387		Used/Parts
	MONITORS			
51	Dell	6900	17"	Used/Parts
52	Dell	7071	17"	Used/Parts
53	Dell	8468	15"	Used/Parts
54	Dell	9647	15"	Used/Parts
55	Dell	12307	15"	Used/Parts
56	Gateway	12946	17"	Used/Parts
	PROJECTORS			
57	Hitachi	10017	CPDX2010n	Used/Parts
58	Hitachi	11804	CP-A52	Used/Parts
59	Hitachi	11802	CP-A52	Used/Parts
60	Boxlight	10220	CD715x	Used/Parts
61	Boxlight	10538	CD715x	Used/Parts
62	Boxlight	10730	CD715x	Used/Parts
63	Boxlight	10232	CD715x	Used/Parts
64	Hitachi	11803	CP-A52	Used/Parts
65	Hitachi	11278	ED-A100	Used/Parts
66	Boxlight	19985	CP-EW302N	Used/Parts
67	Promethean	14041	A30A	Used/Parts
68	Hitachi	6551	CP-X253	Used/Parts
69	Hitachi	11805	CP-A52	Used/Parts
70	Hitachi	11049	CP-A52	Used/Parts
71	Hitachi	11277	ED-A100	Used/Parts
	PRINTERS			
72	HP LJ 4000 N	2854		Used/Parts
73	Brother	4880	5170	Used/Parts
74	Brother	5826	HL5170	Used/Parts
75	Brother	6978	HL 2040	Used/Parts
76	Xerox	8724	6125	Used/Parts

77	Brother	10495	HL 2040	Used/Parts
78	Sharp	N/A	Fax 2950m	Used/Parts
79	MISCELLANEOUS	6102	Elmo Visual Presenter	Used/Parts

**CONTRACT FOR SERVICES
BETWEEN
ABERDEEN SCHOOL DISTRICT #5**

(hereinafter referred to as ASD #5)

216 North "G" Street
Aberdeen, WA 98520

Keep the Beat First Aid and CPR (Tamara Fairley)

In consideration of the promises and conditions contained herein, ASD #5 and Keep the Beat First Aid and CPR (Tamara Fairley), hereafter referred to as the Contractor, do mutually agree as follows:

I. DUTIES OF THE CONTRACTOR

The Contractor shall perform the following duties to the satisfactions of ASD #5's designee:

- A. The general objectives(s) of this contract shall be as follows:
 - Provide Basic CPR and First Aid training for medical students in the Twin Harbors Branch Skills Center;
 - Issue CPR/First Aid cards to students who meet the appropriate standards.
- B. In order to accomplish the general objectives(s) of this agreement, the Contractor shall perform the following specific duties:
 - Collaborate with Lindsey Kargbo on scheduling of the training and arranging a preferred location;
 - Provide the necessary materials to conduct the training.

II. DUTIES OF ASD #5

In consideration of the Contractor's satisfactory performance of the duties set forth herein, ASD#5 shall partner with the Contractor as follows:

- A. Except for expressly provided herein, expenses necessary to the Contractor's satisfactory performance of this agreement shall be invoiced to the Aberdeen School District #5 no later than June 30, 2018; the total amount billed for the duration of this contract to fulfill said obligations shall not exceed \$49 per student who participates in the training; individual cost will be determined by the overall number of participants.

III. PROHIBITION AGAINST ASSIGNMENT

Neither this contract nor any interest therein may be assigned by either party without first obtaining the consent of the other party.

IV. INDEPENDENT CONTRACTOR STATUS

The Contractor shall perform all duties pursuant to this agreement as an independent contractor. District shall not control or supervise the manner in which this agreement is performed nor withhold or pay taxes on behalf of the Contractor.

V. INDEMNIFICATION

To the fullest extent permitted by law, the Contractor agrees to defend, indemnify and hold harmless ASD, its directors, volunteers, students and employees from and against all expenses, damages, losses, claims, and liabilities, direct, indirect or consequential (including attorney fees incurred on such claims and in proving the right to indemnification), arising out of or resulting from the acts or omissions of the Contractor in the execution of this contract.

Similarly, ASD agrees to defend, indemnify and hold harmless the Contractor from and against all expenses, damages, losses, claims brought by third parties, and liabilities, direct, indirect, or consequential (including attorneys fees incurred) arising out of or resulting from the acts or omissions of ASD and/or its employees.

VI. TERMINATION

This Agreement may be terminated by either party, at any time, upon written notification thereof to the other party. The notice shall specify the date of termination. This written Agreement constitutes the mutual agreement of the Contractor and ASD #5 in whole. No alteration or variation of the terms of this Agreement and no oral understandings or agreements not incorporated herein, unless made in writing between the parties hereto, shall be binding.

VI. APPLICABLE LAW

This agreement shall be governed by the laws of the State of Washington.

I. NON-DISCRIMINATION

No person shall, on the ground of race, creed, color, national origin, mental/physical/sensory handicap, or sex, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any activity performed pursuant to this Agreement.

II. EFFECTIVE DATE-DURATION

This Agreement shall commence on the 18th day of June, 2018. This agreement shall terminate at midnight on the 6th day of July 2018 with the sole exception of Section V (Indemnification) which shall continue to bind the parties.

III. FEDERAL BACKUP WITHHOLDING INFORMATION

The Contractor certifies to ASD #5 that it is not subject to backup withholding under Section 3406(a)(1)(c) of the Internal Revenue Code. The Contractor agrees to notify ASD #5 in writing if this information is not true.

IV. CERTIFICATION REGARDING DEBARMENT, SUPERVISION, AND ELIGIBILITY

The contractor certifies that neither it nor its principals are presently debarred, declared ineligible, or voluntarily excluded from participation in transactions by any Federal department or agency.

IN WITNESS THEREOF, ASD #5 and the Contractor have executed this Agreement consisting of three pages.

KEEP THE BEAT FIRST AID AND CPR

Tamara Fairley Date

ABERDEEN SCHOOL DISTRICT #5

Superintendent Date

CERTIFICATE OF SUBSTANTIAL COMPLETION

Contractor:
Rognlin's, Inc.
P.O. Box 307
Aberdeen, WA 98520

Date of Issuance: October 2, 2017

Project No: 16-01

Owner:
Aberdeen School District
216 North G Street
Aberdeen, WA 98520

Project Name: Stewart Field - S Grandstand Improv.
Aberdeen School District
Aberdeen, Washington

PROJECT OR DESIGNATED PORTION SHALL INCLUDE:


Substantial Completion is the stage in the progress of the Work, or the portion of the Work designated and approved by the Owner, in which the Work is sufficiently complete in accordance with the Contract Documents to allow the Owner to fully occupy and/or utilize the Work, or the designated portion thereof, for its intended use.

To the Architect's best knowledge, information and belief, the Work performed under this contract is found to be Substantially Complete. The date of Substantial Completion for the work described above is hereby established as **August 28, 2017**

which is also the date of commencement of all applicable warranties required by the Contract Documents, except as stated below:

A Punchlist of items to be corrected, dated September 14, 2017 has been produced. Failure to include any items in this Punchlist does not relieve the Contractor of responsibility to correct these items and complete all work in accordance with the Contract Documents.

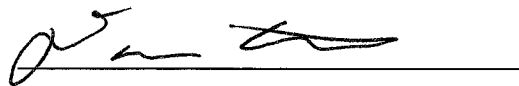
Harbor Architects LLC
ARCHITECT

BY 

10/03/2017
DATE

Rognlin's, Inc.
CONTRACTOR

BY



10/16/17
DATE

Aberdeen School District
OWNER

BY

DATE

CERTIFICATED

HIRES: We recommend the Board approve the following certificated hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Helen Hathaway	District	Speech Language Pathologist	2018-19
Mark Weinrub	Aberdeen/Harbor High School	Math Teacher	2018-19
Margie Barlow	A. J. West Elementary	3 rd Grade Teacher	2018-19

CLASSIFIED

HIRES: We recommend the Board approve the following classified hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Aaron Dyer	Stewart Building	Technology – College Student Helper – Temp.	06/20/18
Hannah Erwin	Stewart Building	Technology – College Student Helper – Temp.	06/20/18
Taylor Sawin	Stewart Building	Technology – Summer Helper – Temp.	06/20/18

CO-CURRICULAR CONTRACT: We recommend the Board approve the following co-curricular contract:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Allianna Shaffer	Aberdeen High School	LINK Crew (.5 FTE)	2018-19

SUMMER SCHOOL HIRE: We recommend the Board approve the following classified Summer School hire:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Jennifer Dean	Snug Harbor	Para-educator	06/15/18
Patti Jones	Snug Harbor	Para-educator	06/15/18
Diane Giron	A.. J. West Elementary	Para-educator	07/30/18
Megan Van Dinter	A. J. West Elementary	Para-educator	07/30/18
Dawn Borns	Robert Gray Elementary	Para-educator	07/30/18
Laurie Butcher	St. Mary’s School	Para-educator	08/01/18

RETIREMENT: We recommend the Board approve the following classified retirement:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Robert Elway	Transportation	Bus Driver	08/31/18

LEAVE OF ABSENCES: We recommend the Board approve the following classified leave of absence:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Kameron Covall	Aberdeen High School	Para-educator	08/29/18-06/14/19
Natalie Tillery	Aberdeen High School	Para-educator	08/27/18-12/14/18

NON-RENEWAL: We recommend the Board approve the following classified non-renewal due to department restructuring:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Ron Francisco	Technology	Technology Support Specialist	07/01/18

CLASSIFIED (Continued)

EXTRA-CURRICULAR CONTRACTS: We recommend the Board approve the following extra-curricular contracts:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Doug Basler	Aberdeen High School	Volleyball – Head Coach	08/20/18
Brandyn Brooks	Aberdeen High School	Boys’ Basketball – Assistant Coach	11/12/18
David Bruncke	Aberdeen High School	Boys’ Tennis – Assistant Coach	08/20/18
Andy Duffy	Aberdeen High School	Boys’ Tennis – Head Coach	08/20/18
Joseph Fagerstedt	Aberdeen High School	Football – Assistant Coach	08/15/18
Larry Fleming	Aberdeen High School	Girls’ Soccer – Head Coach	08/20/18
Desiree Glanz	Aberdeen High School	Volleyball – Assistant Coach	08/20/18
Robert Green	Aberdeen High School	Football – Assistant Coach	08/15/18
Toni Houbregs	Aberdeen High School	Intramurals	08/29/18
Larry Kinread	Aberdeen High School	Girls’ Soccer – Assistant Coach	08/20/18
Kimberly Lyles	Aberdeen High School	Cross Country – Assistant Coach	08/20/18
April Meissner	Aberdeen High School	Cross Country – Head Coach	08/20/18
Kevin Ridout	Aberdeen High School	Football – Head Coach	08/15/18
Harley Revel	Aberdeen High School	Boys’ Golf – Assistant Coach	08/20/18
Shon Schreiber	Aberdeen High School	Football – Assistant Coach	08/15/18
Jan Simons	Aberdeen High School	Girls’ Swimming – Head Coach	08/20/18
Daniel Sundstrom	Aberdeen High School	Boys’ Golf – Head Coach	08/20/18
Jack Traxtle	Aberdeen High School	Football – Assistant Coach	08/15/18
Tamara Yakovich	Aberdeen High School	Volleyball – Assistant Coach	08/20/18
John Bowers	Miller Jr. High School	Football – Assistant Coach	08/22/18
Breanna Gentry	Miller Jr. High School	Girls’ Soccer – Head Coach	08/27/18
Kevin Johnson	Miller Jr. High School	Football – Head Coach	08/22/18
Steve Reed	Miller Jr. High School	Cross Country – Head Coach	08/27/18
Clarence Sawyer	Miller Jr. High School	Football – Head Coach	08/22/18
Kelly Stewart	Miller Jr. High School	Cross Country – Head Coach	08/27/18
Shaun Straka	Miller Jr. High School	Football – Assistant Coach	08/22/18
Barbara Tingwall	Miller Jr. High School	Girls’ Soccer – Head Coach	08/27/18

ABERDEEN SCHOOL DISTRICT NO. 5
PUBLIC SCHOOL EMPLOYEES OF WASHINGTON
September 1, 2018 - August 31, 2019

CLASS	POSITION	Step 1	Step 2	Step 3	Step 4	Step 5
A	Teaching/Learning Office Coordinator Special Services Office Coordinator School Office Coordinator CTE Office Coordinator Purchasing/Maintenance Coordinator	\$19.92	\$20.92	\$21.97	\$23.37	\$24.21
B	Preschool Secretary State/Federal Program Secretary Technology Department Secretary High School Comptroller Registrar Sub Coordinator/Reception Human Resources Assistant	\$17.07	\$17.93	\$18.79	\$19.77	\$20.81
C	Food Service Secretary Assistant School Secretary Attendance Secretary School Counselor Secretary Gear Up Secretary Accounts Payable Assistant	\$16.06	\$16.86	\$17.70	\$18.59	\$19.52
D	Print Shop Coordinator Interpreter for Deaf (non licensed) Interpreter for Language (non licensed) LRC Technician Special Service Vocational Assistant Student/Family Support Assistant ParaEducator ParaEducator - Bilingual ParaEducator - Behavior Intervention Assistant	\$14.53	\$15.26	\$16.02	\$16.82	\$17.67
E	Para Educator - Special Education Program Specific (program codes listed below)*	\$15.98	\$16.78	\$17.63	\$18.51	\$19.43
F	Family Service Worker Multi-Media Technician Interpreter - Language with degree, certificate or 5 years experience	\$18.89	\$19.81	\$20.77	\$21.82	\$22.91
G	Child Care Coordinator ECEAP Family Service Worker Homeless Liaison - McKinney-Vento Act	\$19.92	\$20.92	\$21.97	\$23.37	\$24.21

ABERDEEN SCHOOL DISTRICT NO. 5
PUBLIC SCHOOL EMPLOYEES OF WASHINGTON
September 1, 2018 - August 31, 2019

H	Licensed/Certified Occupational Therapy Asst	\$27.72	\$29.08	\$30.57	\$32.10	\$33.70
	Licensed/Certified Speech Language Pathology Asst.					

*program codes: 2131/2431- Autism; 2132/2432
- EBD; 2133/2433 - ID; 2134/2434 - Transitions
Substitute Rate: Step 1 of position assigned

ABERDEEN SCHOOL DISTRICT NO. 5

UNAFFILIATED SALARY SCHEDULE JULY 1, 2018 – JUNE 30, 2019

<u>POSITION</u>	<u>0.00</u>	<u>1.00</u>	<u>2.00</u>	<u>3.00</u>	<u>4.00</u>
U-15 TECHNOLOGY TEAM LEAD	\$34.38	\$36.10	\$37.90	\$39.80	\$41.79
U-14 REGISTERED NURSE	\$29.08	\$30.53	\$32.06	\$33.66	\$35.35
U-13 EXECUTIVE ASSISTANT	\$27.72	\$29.11	\$30.56	\$32.09	\$33.69
U-12	\$26.42	\$27.74	\$29.13	\$30.58	\$32.11
U-11 FOREMAN	\$25.15	\$26.41	\$27.73	\$29.11	\$30.57
U-10 STUDENT INFORMATION SYSTEMS TECHNOLOGY SYSTEM SUPPORT TECH. 2	\$23.94	\$25.14	\$26.39	\$27.71	\$29.10
U-9 ADMIN. ASSISTANT – FISCAL ADMIN. ASSISTANT - HUMAN RESOURCES	\$22.80	\$23.94	\$25.14	\$26.39	\$27.71
U-8 LICENSED PRACTICAL NURSE	\$21.70	\$22.79	\$23.92	\$25.12	\$26.38
U-7 TECHNOLOGY SUPPORT TECH. 1	\$20.67	\$21.70	\$22.79	\$23.93	\$25.12
U-6 ASSESSMENT DATA TECHNICIAN PAYROLL SPECIALIST	\$19.82	\$20.81	\$21.85	\$22.94	\$24.09
U-5 INDIAN EDUCATION COORDINATOR	\$18.80	\$19.74	\$20.73	\$21.76	\$22.85
U-4	\$17.88	\$18.77	\$19.71	\$20.70	\$21.73
U-3	\$17.01	\$17.86	\$18.75	\$19.69	\$20.68
U-2	\$16.21	\$17.02	\$17.87	\$18.77	\$19.70
U-1	\$15.40	\$16.17	\$16.98	\$17.83	\$18.72

SCHOOL YEAR EMPLOYEE HOLIDAY/VACATION BENEFIT 7.7% (Nurses only)

Eligibility for salary schedule advancement is based upon verified years' of experience. Advancement from one step to another will occur only on July 1. Employees whose first day of work for the district occurred on or after Jan. 1 will have zero years of salary advancement on the following July.

6/13/18

To: Aberdeen School Board

From: Jim Sawin, Assistant Superintendent - HR

Reduced Educational Program Plan for 2018-19

The following reductions are proposed to the classified staffing for the school year 2018-19:

Classified Staff:

Location	Position	Reason	FTE
District	Coordinator	end of grant	.4
AHS	Site Coordinator	end of grant	.625
Miller	Site Coordinator	end of grant	.625
Robert Gray	Site Coordinator	end of grant	.625
AJ West	Site Coordinator	end of grant	.625
Stevens	Site Coordinator	end of grant	.625
Technology	Technology Support Specialist	department reorganization	1.0