### ABERDEEN SCHOOL DISTRICT NO. 5 ABERDEEN, WASHINGTON

Regular Meeting of the Board of Directors Community Room, Aberdeen High School May 21, 2019

#### **AGENDA**

5:00 p.m. Regular Meeting Call to Order

#### Flag Salute

#### **Consent Agenda**

- 1. Minutes
- 2. Accounts Payable
- 3. Trip Requests
- 4. Gift to the District

#### **Comments from Board Members**

Comments from Student Representative

#### Comments from the Audience

1. Capital Region ESD 113

#### **Old Business**

#### Superintendent's Report

- 1. 2018-2019 Focus Areas
- 2. 2017-2018 Audit Update
- Budget Update

#### Teaching and Learning

- 1. Teaching and Learning Report
- 2. New Science Curriculum
- 3. New Instructional Materials

#### Financial Services

- 1. Fiscal Status Report
- 2. Miller Modular Building

#### Athletics and Activities

1. Miller ASB Cards

#### **New Business**

- 1. First Aid/CPR Contract
- 2. Cosmetology Contract Extension
- 3. Pioneer Healthcare Services

#### Board Meeting Agenda May 21, 2019

- 4. Advanced Medical Personnel
- 5. BHR Referral Process
- 6. Surplus Materials
- 7. Next Meeting

#### Comments from the Audience

#### **Executive Session**

#### **Personnel Matters**

- 1. Personnel Report
  - a. Certificated
  - b. Classified
- 2. 2019-2020 Classified Staffing
- 3. 2019-2022 PSE Collective Bargaining Agreement

#### **ADJOURN**

#### ABERDEEN SCHOOL DISTRICT NO. 5

#### BOARD INFORMATION AND BACKGROUND

May 21, 2019 – Community Room, Aberdeen High School

5:00 p.m. - Regular Meeting Call to Order

Flag Salute

Consent Agenda – Enclosure 1

- 1. <u>Minutes</u> The minutes from the regular meeting on May 7, 2019, are enclosed for your review and approval.
- 2. <u>Accounts Payable</u> The accounts payable and payroll for April are enclosed for your review and approval.
- 3. Trip Requests
  - a. A request from GearUp at Miller Junior High School to send six students to Gonzaga for a leadership camp and five students to Western Washington University for a college knowledge camp in June.
- 4. <u>Gifts to the District</u> The Vaughan Co. has donated \$1,000 to the FBLA at Aberdeen High School to help defray costs for students to attend the national leadership conference and competition in San Antonio, Texas.

Comments from Board Members

Comments from Student Representative

Comments from the Audience

1. <u>Capital Region ESD 113</u> – Dana Anderson and Harry Carthum will provide information about Capital Region ESD 113 services.

Old Business

Superintendent's Report

- 1. <u>2018-2019 Focus Areas</u> Superintendent Henderson will provide an update on the focus areas for 2019-2020.
- 2017-2018 Audit Update Superintendent Henderson will share information regarding the annual audit that concluded May 14.
- 3. <u>Budget Update</u> Superintendent Henderson will provide an update on state funding for schools, planning for the 2019-2020 budget and the Budget Advisory Committee. <u>Enclosure 2</u>

#### Teaching and Learning

- 1. <u>Teaching and Learning Report</u> Teaching and Learning Director Traci Sandstrom will present the Teaching and Learning Report for April/May. <u>Enclosure 3</u>
- 2. <u>New Science Materials</u> Teaching and Learning Director Traci Sandstrom and three science teachers will present the science curriculum for Grades 6-12 that is being recommended for adoption. It will be presented for first reading. <u>Enclosure 4</u>
- 3. <u>New Instructional Materials –</u> The Instructional Materials Committee met May 16 and is recommending the instructional materials below for first reading. <u>Enclosure 5</u>
  - a. *Environment: The Science Behind the Stories* by Withgott & Laposata and published by Pearson for use in science classes at Aberdeen High School.
  - b. *School-Connect* by K. Beland, J. Douglass and R. Matheny and published by School-Connect for use in the Special Education PASS Program at Aberdeen High School.
  - c. *Human Journey: Modern World* published by Holt, Rinehart and Winston for use in social studies classes at Aberdeen High School.
  - d. *Heart of Darkness* by Joseph Conrad and published by Norton for use in English classes at Aberdeen High School.
  - e. *Character Strong* by J. Norlin, L. Norlin and H. Kraft and published by Character Strong for the social-emotional learning portion of advisory at Aberdeen High School.
  - f. *Inspire Science* by various authors and published by MacGraw-Hill for use in science classes at Aberdeen High School and Miller Junior High School.
  - g. *Habits of a Successful Middle School Musician* by Scott Rush and published by GIA Publications for use in music/ band classes at Miller Junior High School.

#### **Financial Services**

- 1. <u>Fiscal Status Report</u> Executive Director of Business and Operations Elyssa Louderback will present the Fiscal Status Report for April. <u>Enclosure 6</u>
- Miller Modular Building Executive Director of Business and Operations Elyssa Louderback will update the Board on the value engineering that took place following the bid award.

#### Athletics and Activities

 Miller ASB Cards – Information regarding the Associated Student Body decision at Miller Junior High to increase the cost of ASB cards is presented for your information. Enclosure 7

#### **New Business**

- First Aid/CPR Contract A contract with Denny Bickar to provide first aid and CPR instruction for staff in the District is presented for your review and approval.
   Enclosure 8
- 2. <u>Cosmetology Contract Extension</u> CTE Director Lynn Green will present an extension of the cosmetology contract to August 31, 2019, for your review and approval. <u>Enclosure 9</u>
- 3. <u>Pioneer Healthcare Services</u> A contract with Pioneer Healthcare Services to place Rachel Bromberg as an occupational therapist in the District is presented for your review and approval. <u>Enclosure 10</u>
- 4. <u>Advanced Medical Personnel</u> A contract with Advanced Medical Personnel to place Amy Besecker as a speech language pathologist in the District is presented for your review and approval. <u>Enclosure 11</u>
- 5. <u>BHR Referral Process</u> The District has been working with BHR to remove barriers for our students who may need mental health counseling. The referral process is enclosed for your information. <u>Enclosure 12</u>
- 6. <u>Surplus Materials</u> The Maintenance Department is requesting that the equipment detailed on the enclosed spreadsheet be declared surplus. <u>Enclosure 13</u>
- 7. Next Meeting The next regular meeting of the Board is set for 5 p.m. Tuesday, June 4, 2019, in the Community Room at Aberdeen High School.

#### Comments from the Audience

#### **Executive Session**

At this time the meeting will recess for an executive session expected to last 30 minutes under RCW 42.30.110 (g) (to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee).

- 1. Personnel Matters Enclosure 14
  - a. Certificated
  - b. Classified
- 2. Classified Staffing list
- 3. 2019-2022 PSE Collective Bargaining Agreement Enclosure 15

#### **ADJOURN**

#### ABERDEEN SCHOOL DISTRICT NO. 5

Minutes of the Regular Meeting of the Board of Directors – May 7, 2019

President Sandra Bielski convened the regular meeting of the Aberdeen School District Board of Directors at 5 p.m. Tuesday, May 7, 2019, in the Community Room at Aberdeen High School. Directors present were Jennifer Durney, Bill Dyer, Erin Farrer and Jeff Nelson, along with Superintendent Alicia Henderson, student representative Natalie Hurd and 28 patrons and staff. The meeting began with the flag salute.

CALL TO ORDER

On a motion by Erin Farrer and seconded by Jennifer Durney, the Board approved the Consent Agenda, which included the minutes of the regular meeting on April 16, 2019; permission for the Miller Junior High Jazz Band to travel to the Central Washington University Jazz Festival in Ellensburg on May 17-18, permission for FBLA at Aberdeen High School to travel to San Antonio, Texas, for the National Student Leadership Conference on June 27 to July 3, and correspondence from a parent, Kelly Silveira, requesting sign-in sheets for all meeting attendees at Board meetings.

CONSENT AGENDA

Director Bill Dyer commented that the school board members from throughout the region who attended the spring meeting of the Washington State School Directors' Association were impressed with the high school facility, the atmosphere on campus, the food served by the culinary students, and the students themselves who served the dinner. He noted that the marching band was practicing, which added to the spirit of the event.

COMMENTS FROM BOARD MEMBERS

President Bielski introduced Tina Miles, president of the Cosmopolis School Board, who has been attending meetings as her board's liaison to the Aberdeen School District.

Student Representative Natalie Hurd provided a report on student activities in the District.

STUDENT REPRESENTATIVE

Chuck Veloni, AHS teacher and advisor to SkillsUSA, presented the state champions who will be traveling to the national competition this summer. He noted that in the past few years, the Aberdeen chapter has fielded more than 20 students who have been Top 10 finishers at nationals. Michaela Leach, president of the SkillsUSA chapter and member of the winning Entrepreneurship team, introduced the teams that will travel to nationals: Bryson Grenier and Andrew Shumate, Audio/Radio Production; Daniel Hunt and Eric Eng, Entrepreneurship, and Cahli Birchard, HVAC and Refrigeration. In addition, Mr. Veloni noted that Perla Mata will attend as the Medical Assisting champion in the state, and that Paulian Beardsley qualified on the Entrepreneur team but leaves for the Navy right after graduation and won't be attending.

SKILLS USA

Miss Leach announced that the annual SkillsUSA Barbecue will take place from 6-7:30 p.m. on Wednesday, May 22, in the Commons at Aberdeen High School. Tickets are \$10 each and can be purchased from any team member or at the school.

Superintendent Alicia Henderson said that she wanted to recognize and appreciate the work our teachers do every day with our students as May 6-11 is Teacher Appreciation Week and that the board was meeting on the Day of the Teacher.

SUPERINTENDENT'S REPORT

Superintendent Henderson recognized several people in the District: Chuck Veloni for being an outstanding mentor and real champion for our students; Camryn Cook, a senior at Aberdeen High School, who has been awarded a National Honor Society

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scholarship, making her one of six in the state from among 11,000 applicants nationwide; Ben Fagerstedt, a senior at Aberdeen High School, who competed for the championship at the state solo/ensemble competition for the second year in a row, having won it last year and earning silver this year, and Nani Villarreal, coordinator of student support services for the district, who has been appointed to the board for the Washington Association of Bilingual Educators.

Superintendent Henderson provided an update on the 2018-2019 focus areas, reporting that principals and teacher leaders attended a conference in Spokane funded by a grant from ESD 113 to learn about integrating MTSS (Multi Tiered Support Systems) into the schools. She explained it's the next step for the PBIS (Positive Behavior, Intervention and Support) and AVID (Advancement Via Individual Determination) work that is taking place in the district, which is to integrate the behavior and academic support systems. A report on MTSS will be provided to the Board before the end of the year.

2018-2019 FOCUS AREAS

Superintendent Henderson also commented on the success of the WSSDA regional meeting that took place April 30. She said it was a great day to be superintendent in Aberdeen because of the many, many compliments on the beautiful school and outstanding culinary program.

WSSDA REGIONAL MEETING

Superintendent Henderson thanked Michelle Reed, Tracy Miner and Tina Palmer of the Aberdeen Education Association for teaming up in Olympia to meet with legislators. She reported that they met with four lawmakers to discuss areas of concern regarding funding for education. She said they were well-received and it was clear they were there together to speak on behalf of Aberdeen. She provided updates on key legislation.

LEGISLATIVE UPDATE

Superintendent Henderson said House Bill 1599 will have a significant impact in districts across the state as it now allows multiple pathways to graduation and delinks assessments as requirements for graduation.

Superintendent Henderson said Senate Bill 5082 supports development of social/emotional learning standards and mental health counseling for students, including more coordination to bring providers into the schools.

Superintendent Henderson said Senate Bill 5437 expands eligibility for ECEAP (Early Childhood Education and Assistance Program), which she said should allow more families to qualify for the district's preschool program.

Superintendent Henderson said the Legislature did not postpone implementation of the K-3 Class Size Reduction requirement. She thanked the Board for its work on this issue. By moving 6th Grade to Miller Junior High School to free up elementary classroom space, Aberdeen is now one of the few districts that is not at risk of losing funding because K-3 class sizes are too high.

Superintendent Henderson said implementation of the new School Employees Benefit Board also was not postponed. She said this new health care benefit system will have an impact on every district in the state because it is significantly underfunded. The requirement to provide health benefits to part-time employees who work at least 630 hours per year will impact the district's budget because most of the substitutes for will now qualify for benefits. The district planned for a 5 percent increase in benefit costs, which will not be enough to cover the cost of insuring more employees, she said.

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Superintendent Henderson reported that several bills attempted to deal with the fact that special education is underfunded. The shortfall in Aberdeen is \$1.5 million. The bill that passed increases the multiplier for calculating eligibility and the district will probably receive an additional \$150,000. In the second year, she said the multiplier will be greater for students being served in a general education classroom for more than 80 percent of their school day.

Superintendent Henderson said Senate Bill 5313 lifts the cap on local levy requests from \$1.50 per \$1,000 of assessed property value to \$2.50 per \$1,000 of assess value. She explained that for 2019-2020 the district will collect the increased amount in 2020, but after that, the levy expires and a new request will need to go before voters.

Superintendent Henderson said the Legislature approved funding for districts that did not benefit under the "McCleary Fix." Known as the Hold Harmless Proposal, she said it appears the one-time amount will be significant and that local lawmakers were very vocal in supporting it.

Superintendent Henderson reported that she is confident there will be additional funding for 2019-2020, but not all of it will be ongoing and that much more information is needed on how the funds can be spent before final decisions can be made on appropriations in the budget. Of concern, she said, is the expected increase in health care costs that will exceed the 5 percent increase the district had planned.

On a motion by Jennifer Durney and seconded by Bill Dyer, the Board awarded the contract for site preparation at Miller Junior High School for the new 6th Grade modular building to Rognlin's Inc. of Aberdeen in the amount of \$1.5 million. Prior to the motion, Elyssa Louderback, executive director of business and operations, reported that bids came in higher than expected and that Rognlin's will be meeting with the architects and engineers this week to for a value-engineering session to identify cost-saving measures. She expects Rognlin's to begin work the following week.

Director Louderback noted that the schedule calls for installation of the new building to be complete in August and for teachers to have access to their new classrooms on August 14.

Athletic Director Aaron Roiko provided a report on spring athletics that included information about the WIAA Team Academic Awards earned by six Bobcat teams, discussion about proposed WIAA amendments that could impact the District's 2A classification, and information about the number of students participating in athletics.

On a motion by Bill Dyer and seconded by Erin Farrer, the Board approved the annual agreement with the New Market Skills Center at Tumwater. Prior to the motion, CTE Director Lynn Green explained that the agreement makes Aberdeen students eligible to sign up for skills center classes through New Market if the desired course is not offered locally through the Twin Harbors branch. She said the agreement has been in place for many years and it could become important this year because the cosmetology program may no longer be available locally.

On a motion by Jennifer Durney and seconded by Jeff Nelson, the annual agreement with Bates Technical College was approved. CTE Director Lynn Green explained that it

**BUDGET UPDATE** 

BID AWARD MILLER SITE PREPARATION

ATHLETIC DIRECTOR'S REPORT

NEW MARKET SKILLS CENTER CONTRACT

CONTRACT WITH BATES TECHNICAL COLLEGE Aberdeen School Board Minutes May 7, 2019

makes post-secondary CTE studies available to high school students who qualify, much like Running Start allows high school students to take college classes.

CTE Director Lynn Green reported that the district is once again applying for the 21st Century Grant to provide before- and after-school programs. The district was funded for about 10 years but was not renewed last year. Another round for five-years of funding has opened with applications due May 31. The district can apply for funding for up to four schools. She reported that after review of much data, the district is applying on behalf of Robert Gray, A.J. West and McDermoth elementary schools and Miller Junior High School. Concurrently, she said work is under way to find other funding sources for programs at the remaining schools. She noted that the YMCA of Grays Harbor will continue to be a primary partner in the district's after school programming.

21ST CENTURY GRANT

The next regular meeting of the Board is scheduled for 5 p.m. Tuesday, May 21, 2019, in the Community Room at Aberdeen High School.

NEXT MEETING

CTE Director Lynn Green reported that three Aberdeen High School FBLA students will attend the National Student Leadership Conference in San Antonio this summer – Hunter Smith, Thalia Cook and Daniel Hunt. One of the students, Daniel Hunt, qualified for both the SkillsUSA and FBLA national events.

COMMENTS FROM THE AUDIENCE

At 5:45 p.m., President Sandra Bielski recessed the meeting for an executive session expected to last 30 minutes under RCW 42.30.110 (g) (to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee and to consider real estate matters). At 5:47 p.m., the session convened. The regular meeting reconvened at 6:17 p.m.

**EXECUTIVE SESSION** 

On a motion by Bill Dyer and seconded by Erin Farrer, the Board approved the Personnel Report. Under certificated matters, the Board approved the hiring of Morgan Bailey as a speech language pathologist for the District effective August 28; accepted resignations effective June 14 from Leslie Dolan as a nurse for the District, Stephen Galloway as a psychologist for the District, Joni Sherman as an ESA specialist for the District, Nancy Villarreal as coordinator of student support services for the District, Cassandra Silvers as a Social Studies/PE teacher at Harbor High School, Damien Cooper as a preschool teacher at the Hopkins Building, Heather Atwood as a teacher at Central Park Elementary School, and Marlena Tolon as a teacher at McDermoth Elementary School; and approved the hiring of Teri Herold-Prayer as a substitute.

PERSONNEL REPORT

**CERTIFICATED** 

CLASSIFIED

Under classified matters, the Board approved the hiring of Hania Bielec and Nissa Hunley as student helpers (0.5 FTE) at the Administration Building effective May 1; accepted resignations from Brian Heaton as the LRC technician at Miller Junior High School effective June 14 and Scott Morrison as the GEAR Up graduation specialist at Miller Junior High School effective August 31; approved a leave of absence for A'Dee Walker, assistant secretary at Aberdeen High School, effective April 23 to May 2; accepted extra-curricular resignations from Jared Berken, Robert Green and Jack Traxtle, assistant football coaches at Aberdeen High School, and from Kevin Stewart as assistant coach for boys' swimming at Aberdeen High School; and accepted the resignation of Julean Joslin as a substitute effective May 17.

2019-2020 CERTIFICATED STAFF

On a motion by Bill Dyer and seconded by Jennifer Durney, the Board approved the 2019-2020 Certificated Staffing List.

Aberdeen School Board Minutes

May 7, 2019

04/23/19

1,732,562.20

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 21, 2019, the board, by a vote, approves payments, totaling \$1,732,562.20. The payments are further identified in this document. Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: Warrant Numbers 827420 through 827421, totaling \$1,732,562.20 Board Member \_\_\_\_ Secretary Board Member \_\_\_\_\_ Board Member \_\_\_\_ Board Member Check Nbr Vendor Name Check Date Check Amount 827420 Payroll Warrant 827421 Anchor Savings Bank 04/30/2019 04/29/2019 120.00 1,732,442.20

Computer Check(s) For a Total of

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The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 21, 2019, the board, by a vote, approves payments, totaling \$1,769,813.95. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: Warrant Numbers 827422 through 827464, totaling \$1,769,813.95

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827422 Aberdeen 827423 Aberdeen 827424 Aflac Rem 827425 American 827426 American 827427 American 827428 Ameritas 827429 Anchor Sa 827430 Bank Of T 827431 Cnty/city 827432 Deferred 827433 Delta Man 827434 Dynamic C 827435 E.S.D.#11 827436 Ecmc 827437 Ed.Serv.D 827438 Inspirus 827439 Legal Shi 827440 Lina 827441 MacHol & 827441 MacHol & 827442 Nbn Visio 827443 PREMERA 827444 Pse Of Wa 827446 Public Em 827447 School Em 827448 Suttell &	High School-AHS Schol Sd #5 Revolving Fund ittance Processing Fidelity-FSA Fidelity Fidelity Health Servi vings Bank-Child Supp he Pacific Mun Ees Compensation Program agement Associates In ollectors 3 Unemployment Coop ist.#113 eld Johannes, Llc n shington ployees Retirement ployees Retirement ployees Retirement Sy Hammer Ps etirement System-Dc	04/30/2019 04/30/2019 04/30/2019 04/30/2019 04/30/2019 04/30/2019 04/30/2019 04/30/2019 04/30/2019 04/30/2019 04/30/2019 04/30/2019 04/30/2019 04/30/2019 04/30/2019 04/30/2019 04/30/2019 04/30/2019 04/30/2019 04/30/2019 04/30/2019 04/30/2019 04/30/2019 04/30/2019 04/30/2019 04/30/2019 04/30/2019 04/30/2019	1, 4, 5, 3, 19, 590, 2, 16, 13, 31, 11, 6, 402, 6,	115.00 7.04 826.53 402.14 768.88 375.00 750.00 046.08 911.12 968.00 541.43 2220.03 360.96 237.15 700.56 136.15 856.86 529.40 680.00 957.98 238.46 984.92 567.52 446.19 585.00
827451 Twin Star 827452 Twin Star 827453 Twin Star 827454 Twinstar	Credit Union Scholarship Acct	04/30/2019 04/30/2019 04/30/2019 04/30/2019	3,	,615.00 260.00 92.50 92.50

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05.19.02.00.00-11.7-010020	Check Summary	PAGE:	2

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827456 827457 827458 827459 827460 827461 827462	United Way Us Department Of Education Veba Contributions-Y1286.001 Wa State School Ret Assn Washington State Treasurer Wea Chinook Wea Payroll Deductions Wea Select Plans-Wds Wea Select Plans-Willamette Wpas	04/30/2019 04/30/2019 04/30/2019 04/30/2019 04/30/2019 04/30/2019 04/30/2019 04/30/2019 04/30/2019 04/30/2019	612.38 826.62 10,998.40 49.00 33,543.02 27.40 21,982.19 21,055.69 4,694.70 8,402.30
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05/07/19

43,656.30

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The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 21, 2019, the board, by a vote, approves payments, totaling \$43,656.30. The payments are further identified in this document.

Total by Payment Type for Cash Account ACCOUNTS PAYABLE: GENERAL & ASB FUND

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL & ASB FUNDS Warrant Numbers 827465 through 827466, totaling \$43,656.30

Secretary	Board Member	
Board Member	Board Member	
Board Member		
Check Nbr Vendor Name	Check Date	Check Amount
827465 Anchor Savings Bank 827466 Anchor Savings Bank	05/10/2019 05/10/2019	31,754.92 GF 11,901.38 ASB

Computer Check(s) For a Total of

05/13/19

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The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 21, 2019, the board, by a approves payments, totaling \$392,727.8 in this document.	88. The payments are fu	vote, other identified
Total by Payment Type for Cash Account Warrant Numbers 827467 through 827467,		CAPITAL PROJECTS
Secretary	Board Member	
Board Member	Board Member	
Board Member		
Check Nbr Vendor Name	Check Date	Check Amount
827467 KCDA Purchasing Coop.	05/13/2019	392,727.88
1 Computer Check(s)	For a Total of	392,727.88

Secretary

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The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 21, 2019, the board, by a vote, approves payments, totaling \$22,642.21. The payments are further identified in this document.

Board Member

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: ASB FUND Warrant Numbers 827468 through 827492, totaling \$22,642.21

Board Mem	berBo	oard Member	 
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827469 827470 827471 827472 827473 827474 827475	Amazon Capital Services Carle, Laura J Food Services Of America Gh Volleyball Officials Assn Grays Harbor Baseball Umpire's	05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019	60.00 64.40 1,893.43 2.40 259.40 80.20 708.18 1,189.50 1,177.90
827478 827479 827480 827481 827482 827483	Harbor Blooms & Gifts Harbor Pacific Bottling Co Helland, Tamara Jean Hoehn, Joan M Jacknut Apparel Mullikin, Kisa Rae Music Theatre International PNW Printworks, Llc	05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019	47.93 116.66 96.92 69.03 326.59 72.16 2,392.01 242.37
827485 827486 827487 827488 827489 827490	Quad County Soccer Referee Ass Robinson, Anthony Shelton High School Skills Usa Washington Swwla League		2,025.13 750.00 180.00 6,050.00 35.00 836.00 1,740.00 2,227.00

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As of May 21, 2019, the board, by a \_\_\_\_\_\_\_ vote, approves payments, totaling \$995,277.90. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND Warrant Numbers 827493 through 827601, totaling \$995,277.90

Secretary	Board Member	
Board Member	Board Member	
Board Member		[1]
Check Nbr Vendor Name	Check Date	Check Amount
827493 Aberdeen School Dist-Cte Impr 827494 Aberdeen Office Equipment Inc 827495 Aberdeen Sanitation 827496 Aberdeen Sd #5 Revolving Func 827497 Aberdeen School District-Cash 827498 Aberdeen School District Cash 827499 Act 827500 AHBL INC 827501 Airgas Usa, Llc 827502 Amazon Capital Services 827503 Anchor Savings Bank 827504 Aps, Inc 827505 Aramark Uniform Services 827506 ArtSupply.com 827507 Auto-Chlor 827508 Avant Assessment 827509 Batdorf & Bronson 827510 Bhc Fairfax Hospital, Inc 827511 Bickar, Denny 827512 BUDGET CHALLENGE 827513 Builders Hardware & Supply 827514 Bureau Of Education & Researc 827515 Carquest Auto Parts Stores 827516 Cascade Natural Gas 827517 Caskey Industrial Supply Co I 827518 Consolidated Electrical Distr 827519 Central Washington University 827520 Centurylink (business Serv)	Se 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019	1,101.09 6,053.23 6,558.62 2,665.06 1,990.00 1,388.17 4,785.00 18,645.17 55.56 4,588.98 12,523.82 898.67 65.37 819.30 228.75 99.50 301.35 11,087.00 480.00 225.00 525.15 269.00 75.92 11,454.68 17.31 155.26 300.00 53.28
827521 Centurylink 827522 Chinook Music Educators Assoc 827523 Cintas Corporation 827524 City Of Aberdeen 827525 CMG CIT Acquisition LIC	05/14/2019 ci 05/14/2019 05/14/2019 05/14/2019	2,156.72 370.00 6,106.90 5,033.37

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827526	Coast To Coast Computer Produc	05/14/2019	675.34
	Comcast	05/14/2019	289.80
827528	Cts Language Link	05/14/2019	43.24
	D4 Sports Llc	05/14/2019	424.32
	Dairy Fresh Farms	05/14/2019	16,433.29
	Dept Of Retirement Systems	05/14/2019	1,555.71
	Domino's Pizza	05/14/2019	1,415.67
	Dunsire Printers	05/14/2019	184.09
	Ednetics Inc	05/14/2019	95.32
	Edu Healthcare	05/14/2019	26,282.75
	Ellingsen, Mary Nell	05/14/2019	2,287.50
	Elma School District	05/14/2019	35,471.49
	ESD 113	05/14/2019	61,922.76
	Espresso Products Direct (epd	05/14/2019	240.31
	Ferrellgas	05/14/2019	714.17
	Flinn Scientific Inc	05/14/2019	
	Food Services Of America	05/14/2019	47.95
		05/14/2019	88,199.97
	Francotyp-Postalia, Inc Franz Family Bakeries	05/14/2019	205.88
	_	05/14/2019	3,766.91 3,700.00
	Glynlyon Inc GoGuardian	05/14/2019	995.20
	Govconnection Inc	05/14/2019	1,960.74
		05/14/2019	1,155.25
	Grainger Inc Grays Harbor County-Enviro Hea		646.00
	Grays Harbor College - Kathy K		129,742.82
	Grays Harbor Transportation	05/14/2019	240.00
		05/14/2019	641.49
		05/14/2019	1,277.10
		05/14/2019	3,606.19
827555	Health Care Authority Herff Jones Inc	05/14/2019	7,656.16
	Home Depot	05/14/2019	901.69
	Hoquiam School District #28	05/14/2019	145,321.08
	Jw Pepper And Son Inc	05/14/2019	315.82
	KCDA Purchasing Coop.	05/14/2019	64,521.29
	KCDA Purchasing Coop.	05/14/2019	1,291.99
	Kelley Imaging Systems Agreeme		4,252.78
	Leader Services	05/14/2019	9.80
	Lemay Mobile Shredding	05/14/2019	322.80
	MAGNATAG VISIBLE SYSTEMS	05/14/2019	1,655.90
	Marshall's Garden & Pet Store	05/14/2019	132.93
827566		05/14/2019	13,476.50
	Montesano School District	05/14/2019	8,550.00
	Museum Of Glass	05/14/2019	684.00
	North Beach School Dist #64	05/14/2019	14,449.82
	O'Reilly Auto Parts	05/14/2019	249.29
	Office Depot	05/14/2019	92.66
827572	-	05/14/2019	20,291.94
	Perkins Coie Llp	05/14/2019	2,707.63
	Pioneer Healthcare Services LL		16,094.25
	Pud #1 Of Grays Harbor Co	05/14/2019	46,987.36
021313	Tud #1 Of Grays natuor co	03/14/2019	40, 301.30

PAGE: 3

Check Summary	PAGE

Check Nbr	Vendor Name	Check Date	Check Amount
827577 827578 827579 827580 827581 827582 827584 827585 827586 827587 827589 827590 827591 827592 827593 827594 827594 827595 827597 827596 827597 827598	South Sound Parent To Parent South Sound Geotechnical Consu State Auditor's Office Supplyworks Swanson's Food TCF Architecture Ted Brown Music Thermal Supply Inc Tke Corp Tracy's Print Shop University Of Washington- Gran Us Postal Service (cmrs-Fp) Verizon Wireless Wal Mart (pay To) WAXIE SANITARY SUPPLY Wcp Solutions Wedderman Architecture Williams, Kristin WSSDA	05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019 05/14/2019	871.44 775.32 127.16 268.33 29,559.69 16,533.92 17,165.66 2,327.35 7,699.78 2,435.53 1,056.15 180.61 1,766.57 308.01 18,048.38 2,000.00 2,665.69 264.61 652.49 1,518.22 14,000.00 39.32 500.00 23,507.01 1,872.48 30.00
	109 Computer Check(s) For	r a Total of	995,277.90

2

05/15/19

838.71

PAGE:

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 21, 2019, the board, by a \_\_\_\_\_\_ vote, approves payments, totaling \$838.71. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: COMP TAX Warrant Numbers 827602 through 827603, totaling \$838.71

Computer Check(s) For a Total of

Secretary	Board Member	
Board Member	Board Member	
Board Member		
Check Nbr Vendor Name	Check Date C	Check Amount
827602 Bank Of The Pacific (use Tax 827603 Bank Of The Pacific (use Tax		533.48 GF 305.23 ASB

# Finance Report

A/P Month of April	
ASB Totals \$ 29, 229.57	
Approved:	
Approved.	
5/15/19	
ASB President Date	
Contare Ontiners	
ASB Treasurer Date	

ASB Comptroller

#### ABERDEEN SCHOOL DISTRICT NO. 5

#### **OVERNIGHT & OUT-OF-STATE STUDENT TRIP REQUEST**

Overnight or out-of-state field trips require approval by the Board of Directors. Use the form below as an outline for the information necessary to submit a request for Board approval. Requests must be submitted to the building principal at least three weeks prior to submission to the Board. Following approval by the building principal and/or ASB, forward the request to the superintendent one week prior to the next scheduled Board meeting.

Group/Team GEAR UP						
School Miller Junior High						
Scott Morrison	Phone 360.289.3619					
Date(s) of Trip 06/18-21/19	Destination Gonzaga U.					
Lodging Location School Dorms	Lodging Phone 509.328.4220					
Objective of Trip Attend a leadership camp						
Number of Students 6	_Number of Chaperones					
	Cost per Chaperone \$750					
Funding Source and/or Account Code GEAR	UP - 7923					
Type of Transportation District vehicle	Bus form required YESNO_X					
ASB Approval	Date					
Principal Approval	Date 5/8/19					
Board Approval	Date					

(Reference School Board Policy – Field Trips and Excursions 2320 and 2320P)



Dear Parent/Guardian,

Congratulations! GEAR UP has selected your child for the GEAR UP Empower U Camp. This camp will be held at Gonzaga University in Spokane, WA from Tuesday, June 18 to Friday, June 21, 2019. Participation in this camp is a selective process; therefore, it is important that your child keep this commitment to attend camp.

Approximately 100 students from GEAR UP schools across the state will be attending this camp to gain leadership skills and to prepare for life after high school. Attached to this letter is a list of items to bring to camp including bedding and toiletries. Please help your student pack accordingly for their comfort and enjoyment. If you anticipate that your child may not be able to bring bedding, please contact the GEAR UP Coordinator to make alternative arrangements.

#### WHAT IS THE EMPOWER U CAMP ALL ABOUT?

As a GEAR UP student, your child has been learning about the importance of planning for life after high school, including continuing education in college or a training program. GEAR UP has designed this camp to help students prepare for those next steps. Students will participate in leadership development activities and team building exercises. GEAR UP has screened and hired current college students to serve as mentors. They will help lead camp activities and give an insider's perspective. Campers will meet other GEAR UP students from across the state, allowing them to network and make friends. **Best of all, camp is no cost to you!** Washington State GEAR UP will provide lodging, transportation, and meals. Students will stay on campus and be supervised by school chaperones.

#### **HOW IS MY STUDENT GETTING TO/FROM CAMP?**

On June 18, the school's chaperone(s) will transport students to camp and return home on June 21. Your GEAR UP Coordinator will provide you specific transportation information.

#### WHO DO I CONTACT IF I HAVE QUESTIONS?

We want to you to feel comfortable about sending your child to Gonzaga University this summer. Please see the packing list for questions about what your student should bring with them to camp. If you have additional questions, please contact your GEAR UP Coordinator. We are excited about providing this opportunity to our students and look forward to working with them!

Sincerely,

Annie Pocklington
Washington State GEAR UP Program Associate for Student Support Services
Washington Student Achievement Council
360.753.7837 | anniep@wsac.wa.gov | www.gearup.wa.gov

#### Transportation Plan for Gonzaga Empower U Camp June 18-21, 2019:

Students will leave from the AHS parking lot at 7:00am on June 18<sup>th</sup> and arrive at Gonzaga University by 3:00pm. Students are to be here by 6:45am to get vehicle packed. The vehicle will be picked up at Transportation at 6:30am. If students wish to bring snacks for the trip, or money for lunch, they may do so.

Transportation will be a district vehicle (Suburban or van). Mrs. Gina Salick, a district employee with the Aberdeen School District, will be driving the students to camp. Her cell number is: 360.581.2347, if you need to contact her.

Students will leave from Gonzaga University at 1:00pm on June 21st and arrive back at AHS by 9:00pm for pick up. Students will call ahead if they arrive early, or if they will be late.

\*\*Note – GEAR UP <u>may</u> be arranging a charter bus for this trip. If this happens, there will be updates to the transportation plan.\*\*

#### ABERDEEN SCHOOL DISTRICT NO. 5

#### **OVERNIGHT & OUT-OF-STATE STUDENT TRIP REQUEST**

Overnight or out-of-state field trips require approval by the Board of Directors. Use the form below as an outline for the information necessary to submit a request for Board approval. Requests must be submitted to the building principal at least three weeks prior to submission to the Board. Following approval by the building principal and/or ASB, forward the request to the superintendent one week prior to the next scheduled Board meeting.

Group/Team GEAR UP					
School Miller Junior High					
Advisor Scott Morrison	Phone 360.289.3619				
Date(s) of Trip 06/25-28/19	Destination WWU				
Lodging Location School Dorms	Lodging Phone 360.650.3000				
Objective of Trip Attend a college kr					
Number of Students 5	_Number of Chaperones				
	_Cost per Chaperone \$750				
Funding Source and/or Account Code GEAR	UP - 7923				
Type of Transportation District vehicle	Bus form required YESNO_×				
ASB Approval	Date				
Principal Approval	er				
Board Approval	Date				

(Reference School Board Policy – Field Trips and Excursions 2320 and 2320P)



Dear Parent/Guardian,

Congratulations! GEAR UP has selected your child has been selected for the GEAR UP Envision U Camp. This camp will be help at Western Washington University in Bellingham, WA from Tuesday, June 25 to Friday, June 28, 2019. Participation in this camp is a selective process; therefore, it is important that your child keep this commitment to attend camp.

Approximately 170 students from GEAR UP schools across the state will be attending this camp to gain advocacy skills and learn about educational pathways after high school. Along with this letter is a waiver for the recreation center and a packing list. Please help your child pack accordingly for their comfort and enjoyment.

#### WHAT IS THE ENVISION U CAMP ALL ABOUT?

As a GEAR UP student, your child has been learning about the importance of planning for life after high school. Envision U Camp is focused on continuing this preparation through college knowledge sessions, leadership development and hosting conversations around post-secondary transition. GEAR UP has screened and hired current college students to serve as mentors. They will help lead camp activities and give an insider's perspective. Best of all, camp is no cost to you! Washington State GEAR UP will provide lodging, transportation, and meals. Students will stay on campus and be supervised by school chaperones.

#### RECREATION CENTER WAIVER

GEAR UP is organizing evening activities that involve the use of the WWU Recreation Center. In order for your child to be able to participate in these activities, you must complete a WWU Recreation Center waiver. Both student and parent/guardian must sign this form in order to use the recreation center. Please return the signed waiver to your GEAR UP coordinator by the end of the school year. If you do not return this form prior to camp, your child will not participate in these activities.

#### **HOW IS MY STUDENT GETTING TO/FROM CAMP?**

On June 25, the school's chaperone(s) will transport students to camp and return home on June 28. Your GEAR UP Coordinator will provide you specific transportation information.

#### WHO DO I CONTACT IF I HAVE QUESTIONS?

We want to you to feel comfortable about sending your child to Western Washington University this summer. Please see the packing list for questions about what your student should bring along. If you have additional questions, please contact your GEAR UP Coordinator. We are excited about providing this opportunity to our students and look forward to working with them!

Sincerely,

Annie Pocklington
Washington State GEAR UP Program Associate for Student Support Services
Washington Student Achievement Council
360.753.7837 | anniep@wsac.wa.gov | www.gearup.wa.gov

#### Transportation Plan for WWU Envision U Camp June 25-28, 2019:

Students will leave from the AHS parking lot at 9:30am on June 25<sup>th</sup> and arrive at Western Washington University by 3:00pm. Students are to be here by 9:15am to get vehicle packed. The vehicle will be picked up at Transportation at 9:00am. If students wish to bring snacks for the trip, or money for lunch, they may do so.

Transportation will be a district vehicle (Suburban or van). Mrs. Gina Salick, a district employee with the Aberdeen School District, will be driving the students to camp. Her cell number is: 360.581.2347, if you need to contact her.

Students will leave from Western Washington University at 1:00pm on June 28<sup>th</sup> and arrive back at AHS by 6:30pm for pick up. Students will call ahead if they arrive early, or if they will be late.



Our Children,
Our Schools,
Our Future

## Budget Advisory Committee

May 15, 2019

Alicia Henderson, Ph.D., Superintendent Elyssa Louderback, Executive Director of Finance and Operations

### **Agenda**



Our Children,
Our Schools,
Our Future

- 1. Welcome
- 2. Introductions
- 3. 2019 Legislative Session
- 4. 2019-20 Budget Planning
  - a. Timeline
  - b. Budgeting Basics
  - c. Updated Assumptions

Break

5. Update on BAC Ideas (Jan 9)

Adjourn

### 2019 Legislative Session

#### **Impacts on Education Funding:**

- Increased coordination for mental health
- Expanded ECEAP eligibility
- Special Education
- Lifting of local Levy Lid
- Hold Harmless
- No delay on K-3 CSR implementation
- No delay on SEBB implementation



### SB 5091 - Special Education

Increases the multiplier for K-12 special education funding per student with disabilities (SWD)

Up to 13.5% of district's enrollment (ASD5 SWD: 17%).

2019-20: increase from .9609 to .995

2020-21: tiered multiplier:

- SWD students in Basic Ed >80% = 1.075
- SWD students in Basic Ed <80% = .995</li>

#### **Amount:**

Preliminary estimate \$125,000

Note - this has not yet been confirmed by OSPI

(SpEd underfunded for ASD5 = \$1,500,000)

#### Requirements:

- Professional development (details forthcoming)
- Record-keeping regarding time in Basic Ed
- Additional requirements forthcoming

### SB 5313 - Lifting Cap on Local Levy

Removes the \$1.50 levy limit (or limit of \$2,500 per student for Levy + LEA)

New limit = \$2.50 (or limit of \$2,570 per student for Levy + LEA)

For 2019-20:

• Fall 2019 levy collections: \$1.50

• Spring 2020 levy collection: \$2.50

What is LEA?

Local Effort Assistance - state funding to districts that are unable to raise sufficient levy funding due to low property values.

LEA is a type of state "match"





Note - ASD5 voters approved \$4.31 levy authorization in 2018. This expires at end of 2020. A renewed levy would need voter-approval in Spring 2020 to take effect in 2021.

## SB 5313 - Lifting Cap on Local Levy

Per Student	2018 Levy:\$4.31	2019 Levy:\$1.50	2020 Levy:\$2.50		
Levy (Local)	\$1,631	\$910			
LEA (State)	\$1,046	\$938	\$1,047		
LEA Limit	Limit 14% of Levy Base \$1,500		\$1,593		
Levy + LEA Limit	Up to 28% Levy Authority	\$2,500	\$2,570		
Levy + LEA Total for ASD5	\$2,677	\$1,500	\$1,957		

**Requirements:** Expenditure schedule that identifies amount expended on supplemental enrichment activities (details forthcoming)

### SB 5313 - Lifting Cap on Local Levy

	2017 2018		2019		2020		2021	
	Pre-McCleary (\$4.31)		Post-McCleary (\$1.50)		Post SB 5313 (\$2.50)			
2017-18	Levy:\$5,2 LEA: \$3,7 Total: \$8,9	46,375						
2018-19			Levy: \$ 3, LEA: \$ 3, Total: \$ 6,	344,938				
2019-20					LEA:\$ 3	2,454,501 ,282,242 5,736,742		
2020-21							LEA:\$	5 2,929,103 3,523,200 5 6,452,302

### **Hold Harmless**



Provision in the Operating Budget to provide additional LEA funding for districts who were most severely impacted by the new state funding model (includes ASD5).

This funding would offset the limit to the LEA contribution to districts under changes to the local levy limit.

#### **Preliminary estimate:**

One-time payment of \$900,000 (in 2019-20) to offset limited LEA funding to ASD5 for one year. Note - this has not yet been confirmed by OSPI

### No Delays!

### K-3 Class Size Reduction (CSR)

Required ratio 1:17 for K-3 classes

District average across school year

Includes classroom teacher and specialists (music, special education and PE teachers)

ASD5 is prepared to implement in 2019-20!



Yay! - no \$720,000 penalty to our apportionment

# School Employee Benefits Board (SEBB)

School districts must provide health benefits to all employees working at least 630 hours / year

Effective January 1, 2020

#### Cost - still unknown

Oh no! How can we budget for this expense if we don't know how much it will cost?





- All employees who work > 630 hours in the school year are eligible for medical, dental, vision benefits.
- This equates to working > 3.5 hr/day
- State only pays for the staff in prototypical model
- Employers must pay for each employee who works >630 hours, even if employee waives medical insurance.
- We currently have 84 employees who waive medical coverage (roughly \$1,004,976)
- Roughly 50 substitutes are likely to be covered costing approximately \$598,000

Monthly insurance allocation per state estimates:

1		
	2018-19	2019-20
Sept - Dec	\$844	\$ 973
Jan - June	\$844	\$ 994
July - August	\$844	\$1,056
Total for year	\$ 10,128	\$11,964
% increase	2.8%	15.35%

#### **Timeline**

#### May, 2019

- Determine staffing based on enrollment June, 2019
- Estimate revenues
- Maximize "braided funding" for personnel <u>July, 2019</u>
- Bring budget data to Board for approval

#### **State guidelines**

- RCW 28A.505.040-080 define the timeline for budget submission
- WAC 392-123-054

Date	First Class District (>1,000 students)
July 10	<ul><li>Final date for "initial" submission to ESD for review and comment</li><li>Made available to public</li></ul>
August 31	Final date for adoption of budget by School Board
September 3	Final date to file adopted budget with ESD
September 10	Last day for ESD to file with OSPI

## Estimate Revenues

		Pre-McCleary 2017-18	Transition Year 2018-19	Post-McCleary 2019-20	Post-McCleary 2020-21
	Levy	\$5,261,861	\$3,410,155	\$2,474,565	\$2,949,103
Local	(and taxes)	Rate: \$4.31	Fall rate = \$4.31 Spring rate = \$1.50	Fall rate = \$1.50 Spring rate = \$2.50	Fall rate: \$2.50 Max Spring rate: \$2.50
	Other Local	\$782,807	\$909,074	\$895,592	\$913,504
	01.1	\$37,040,111	\$41,538,643	\$42,384,027	\$43,231,708
5	State	(LEA = \$3,586,224)	(LEA = \$3,344,938)	(LEA = \$ 3,282,242 ) (HH = \$900,000 )	(LEA = \$3,523,200)
F	ederal	\$5,230,844	\$5,059,495 (loss of 21st Century Grant)	\$5,307,451 (does not include 21st Century Grant)	\$5,360,526
	Total	\$48,315,623	\$50,917,367	\$51,061,635	\$ 52,454,841

HH = Hold Harmless: anticipated \$900,000 one time in 2019-20

### **School District Budget Basics**

#### Golden Rules:

- 1. Avoid Deficit Spending
- 2. Plan for Sustainability
  - a. Required 4 year projections
- 3. Maintain Adequate Reserves
  - a. Economic uncertainty
  - b. Cash flow
  - c. 5% (1 month salary)



#### **Budgets are Built Upon Assumptions**

- a. Enrollment
- b. Staffing (salaries & benefits)
- c. Inflationary factors
  - i. Implicit Price Deflator (IPD) as designated by the State for revenue
- d. Salary increases
  - i. Step & Column
  - ii. Consumer Price Index (CPI)
  - iii. Negotiated increases
- e. Benefit increases
  - i. Health (SEBB)
  - Retirement contributions
- f. Debt Service
- g. Anticipated capital expenses

#### Updated Assumptions for 2019 - 23 Budget Planning

- A. Enrollment: Flat for 4 years (3290)
- B. Staffing (salaries & benefits): Status Quo for 4 years
- C. Inflationary factors for Revenue
  - i. Implicit Price Deflator (IPD) from 1.9-2.0% for each of the 4 years (cumulative)
- D. Salary increases
  - i. Step & Column: 1% of total salaries added year to cover step & column increases
  - ii. Consumer Price Index (CPI): OSPI factors used for each year (cumulative)
  - iii. Negotiated increases: 2019-20: AEA = 3%, AAAA = 1.9%, PSE = 10%

2020-21: AEA = 3%, PSE = 3%

2021-22: PSE = 3%

2022-23: No employee groups have settled

- E. Benefit increases
  - i. Health (SEBB): 5.1% increase for 2019-20, 3.1% for 2020-21 & 2021-22
  - ii. Retirement contributions: 3.1% increase for 4 years
- F. Debt Service: AHS bond for 4 years, Miller bond for 4 years

#### Updated Assumptions for 2019 - 23 Budget Planning

ASD 5 Bargaining Calendar

	8/31/18 Expiration	8/31/19 Expiration	8/31/20 Expiration	8/31/21 Expiration	8/31/22 Expiration	8/1/23 Expiration
AEA	18%	3%	3%	XX		
PSE	10%	10%	3%	3%	XX	
Main & Operation	5%	15%	XX			
Food & Trans	5%	15%	IPD	Salary Re-open	XX	
Principals	3.1%	Salary Re-open	XX			
Athletics	9%	1.9%	Salary Re-open	IPD	Salary Re-open	XX

## Preliminary ASD 4-Year Budget



School Year		2019-2020	2020-2021	2021-2022	2022-2023
Enrollment	w/RS & GRAVITY	3,290	3,290	3,290	3,290
Beginning Fund Balance		2,619,130	2,572,950	2,550,638	2,319,458
Plus Revenue		51,061,635	52,454,840	53,323,459	54,399,525
Transfers	GL 536	(285,000)	(285,000)	(285,000)	(285,000)
Minus Expenditures		(50,822,815)	(52,192,152)	(53,269,640)	(54,371,868)
Ending/Projected Fur	nd Balance (800's)	2,572,950	2,550,638	2,319,458	2,062,114
	Fund Balance Percent	5.06%	4.89%	4.35%	3.79%
N. Comments	Difference Rev to Ex	(46,180)	(22,312)	(231,181)	(257,343)
	5% Min FB =	2,541,140.73	2,609,607.62	2,663,481.99	2,718,593.42
	Amt needed to 5%=	Goal Met	58,969.20	344,024.16	656,479.09



# BAC Ideas: Costs Savings & Increased Revenues

(From Jan 9, 2019)





### **Next Steps**



Our Children,
Our Schools,
Our Future

 July - August: Board Approval of 2019-20 Budget

2. BAC Meeting: Sept 25



Description	Rationale	Suggested Steps	Actions Taken

Lobby for State Changes	It is unacceptable that the state's changes to education funding result in significant cuts in our district. The state must fully fund our district.	Aggressive lobbying Public interaction/outreach  Mailed Letters  Utility bill fliers  Radio  Website and social media  Hold legislators accountable	<ul> <li>Letter to Legislators</li> <li>Visit to Legislators by BAC group</li> <li>Visit to Legislators w/ Supt &amp; AEA leadership</li> <li>Communication with media</li> </ul>
<ol> <li>Look to local service groups for more financial support; school play equipment, vision/hearing equipment, etc.</li> <li>How can behavioral health resources supplement current mental health services</li> </ol>	<ol> <li>The more services/facilities these groups can provide, the less the district needs to pay.</li> <li>More services to students</li> </ol>	1. Be in touch with Rotary, Lions, Kiwanis, etc. and see what part they are willing to do.  2. Contact BHR	<ol> <li>Starting conversations</li> <li>Working with BHR to streamline referral process and increase services</li> </ol>
With 6 <sup>th</sup> grade moving to Miller, would it be beneficial to have basketball only be at the middle school?	This would save money paying for students that can't afford it.		<ul><li>Minimal impact on budget</li><li>Ability to build stronger programs</li></ul>
Utilize any and all fundraising opportunities to fund trips/experiences that are deemed to be beyond standard.	Still need valuable educational experiences.	Sell surplus equipment Crowd Funding Traditional fundraising Seat cushions	<ul> <li>We utilize Donors Choose</li> <li>Request volunteers</li> <li>Surplus process is being streamlined and is more frequent</li> </ul>
Ask each program and department how they can cut costs in that department or program from 5-10%  Instruct substitutes on the use of	Each area feels a part of the solution and have specific insights into the essential and non-essential costs.  Save blub hours, save bulb	Survey or collect information from teachers and paras to brainstorm how to save.  In-services for personnel and subs on technology to better care for	Adding webpage for all staff and community to make suggestions for cost saving measures and other items.
technology which impacts costs. For example, shutting down projectors to conserve bulb hours and replacement of projector bulbs.	replacement. Bulb cost for a projector can be \$400/2,000 hours.	instructional equipment.	

Description	Rationale	Suggested Steps	Actions Taken
Asking administrators to review spending and provide possible cuts for their program.	Asking administrators for their own cuts allows for voice and possible cuts, previously not thought of.	Contact administrators	Energy Audit
Supply or money raising effort in community of offset cost of school supplies.	School supply costs transferring from parents to schools has significantly increased costs to the district. Asking the community to assist, in a unified formal way, would likely increase community participation.	Form a community committee to explore fundraising options.	<ul> <li>Compiling lists of requested supplies from teachers</li> <li>Purchasing will be reaching out to several organizations that have contacted us in the past</li> </ul>
With 6 <sup>th</sup> grade moving to Miller, would it be beneficial to only have 6 <sup>th</sup> grade participate in band and orchestra.	It would decrease the cost of transportation and salary of the instructor.		Ability to build stronger programs
<ol> <li>Athletic Fees</li> <li>Supplies</li> <li>Electives being cut</li> <li>Get rid of band and orchestra at the 5<sup>th</sup> grade level. It takes up so much time. Start it at the middle school where it can be an elective.</li> <li>I like the 4 days a week idea.</li> </ol>	1. Some parents are willing to pay or would donate to play athletics. Allow them to do this. 2. Parents are willing to donate these too. If we want kids to have the same items, then take donations. 3. Other classes have been cut (i.e. Japanese) and kids have been depending on that. We are in unprecedented times. One elective is no more important than another. Cut the AVID class and teach it during advisory-ALL children deserve these skills. We have the same commitment to our other students as we do to AVID, no more, no less.		<ol> <li>Donation tab will be added to the District RevTrak page for Donations to Athletics.</li> <li>Donation tab will be added to the District RevTrak page for Donations to Supplies.</li> <li>Reviewing needs in the schedule.</li> <li>See above response.</li> <li>Research impacts on districts who have implemented this option.</li> </ol>

Description	Rationale	Suggested Steps	Actions Taken
<ol> <li>How does ASD5 deal with Microsoft licensing? EES?</li> <li>How many computers does the district purchase each year? From what funds? Any special requirements?</li> <li>RTI program for SPED rather than traditional evaluation program.</li> </ol>	<ol> <li>EES is paid per employed FTE and allows for all district computer servers, and office installs. Including student computers.</li> <li>General purpose computing can be done with Chromebooks. 2-3         Chromebooks per teacher is cheaper than a single Dell or Apple. Desk computer, presentation (google docs).     </li> <li>Help with the "Our Identification" of SPED students. Possibly braided fund positions.</li> </ol>	<ol> <li>Small yearly paperwork application. Small one time license fee to help with management.</li> <li>3.</li> </ol>	<ol> <li>We are currently participating in this program.</li> <li>Reviewing standard devices for staff</li> <li>We are developing our capacity for MTSS* to support students in general education rather than limited to referrals for special education         <ul> <li>*Response to Intervention (RTI) is for academics, Multi-Tiered System of Supports (MTSS) is for both academics &amp; behavior.</li> </ul> </li> </ol>
Sell the property in south side.  Look at ways to cut costs in	Idle property that is not being used.  Looking for ways to contribute to	CMA Appraisal Talk to the college about purchasing it.  Limitations on travel	<ul> <li>Evaluated property for logging.         Not possible due to environmental implications.     </li> <li>Will review and discuss options for surplussing this property with the Board.</li> <li>Athletic Director is reviewing all</li> </ul>
athletics.	savings without compromising programs		travel.
Consolidation	Can we share any service with Hoquiam or others (facilities, programs, and staff)?	Meet with Hoquiam to explore ideas.	<ul> <li>We are very interested to do this. Preliminary discussions have begun for professional development. We are open to other departments and programs working together.</li> </ul>

Description	Rationale	Suggested Steps	Actions Taken
Maximize local grant opportunities  GHCF Seabrook Rotary Other Sierra Pacific	Reduce direct costs Increase revenue; continue building partnerships in the community.	<ul> <li>Would a fundraiser help with swim or athletics?</li> <li>Do we maximize the GHCF field trips grants (meet with Eric Potts to discuss)?</li> <li>Designated grant seeker/writer in district?</li> <li>Are there other items they would fund?</li> </ul>	<ul> <li>Reviewing requirements of the grants</li> <li>We do participate in GHCF field trip grants</li> <li>Review</li> </ul>
4 day weeks or furlough days	Would we save in transportation, food service, other staff (electricity, maintenance, staff costs)?	<ul> <li>Is this possible? State can have 5 and we are there. What are the work arounds?</li> <li>Investigate the actual cost savings to be realized.</li> </ul>	See above
School supplies; all given same items, parents asked to contribute if we can.	Everyone gets the same; no stigma	Common list of supplies per level. Draft letter with "ask"/info Create distribution plan.	<ul> <li>All students are given the same items for each class.</li> <li>Working through options for donations.</li> </ul>

Initiated January 9, 2019

Update May 15, 2019



Our Children, Our Schools, Our Future

#### Teaching and Learning Report May 2018

#### Post-Secondary Success (AVID)

- AVID 12 Celebration
- AVID 12 Success & Planner Tracking
- ♣ Planner for Organization continues at all schools
- School Improvement Strategies
  - o AVID 19-20 Attachment

#### Science

- Secondary
  - o Instructional Materials Review Team Presentation
  - o Adoption of Materials, 6 12
- Elementary
  - 5<sup>th</sup> Grade will build units with Pacific Educational Institution (PEI) – Next Generation Standards aligned
  - o PEI will provide Mystery Science support

#### Positive Behavioral Interventions & Supports (PBIS) & Social-Emotional Learning (SEL)

- Multi-Tiered Systems & Supports (MTSS)
  - State Grant Participation
  - o Funded 15 participants to attend state MTSS conference
  - Researched resources to support building model
- SEL Sessions
  - Complete
  - Continue professional development model 2019 2020
  - Curriculum reviews beginning to address SEL competencies/standards
  - Assessment pilots beginning fall 2019 to measure SEL competencies/standards

#### Technology/Digital Teaching and Learning

- Standardization of Staff devices
- Redistribute senior laptops
- Computer insurance
  - Available to staff fall 2019

#### Other

- ♣ ESD Clock Hour Option Trial Run Feedback
- ♣ HOPE Squad AHS
- Future Math
  - K 8 Review for 2019 2020
  - Curriculum aligned with Common Core with a focus on the Math Practices
- Summer Conference 2 Day Institute
  - o Grays Harbor College
  - Aberdeen School District
  - o Hoquiam School District
  - Montesano School District
- Para Educator Professional Development
  - Legislature funded
  - 14 hours throughout 2019 2020 school year
  - District reimbursement
  - Fundamental Course of Study Modules (FCS)
  - Details from State coming soon



## Our Children, Our Schools, Our Future

# Secondary Science Curriculum Recommendation

Spring 2019

## Curriculum Adoption Team

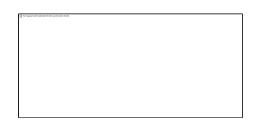
Name	District Role
David Bruncke	Teacher AHS
Christopher Howell	Teacher Harbor High
Eric Williamson	Teacher Miller JH
Lori Snyder	Teacher Miller JH
Chelsea Allee	Teacher Miller JH
Katina Gamleah	Teacher AHS
Sally Holt	Teacher Miller JH
Traci Sandstrom	Teaching & Learning
Ken Erickson	Teacher AHS
Gayla Stewart	Teacher A J West

Process facilitated by Capital Region ESD 113 Teaching and Learning

## Team Charge and Purpose

Charge: Combine knowledge of the Next Generation Science Standards (NGSS) with knowledge of the present and shifting demographics of the Aberdeen student body to review, evaluate, and recommend a secondary science curriculum.

**Purpose:** To provide a curriculum with sequenced skills and concepts, meeting the NGSS for all students, that ensure science success for *all* junior high and high school learners in the Aberdeen School District.



## **Standards**

**Next Generation Science Standards (NGSS)**: The NGSS focus on helping students use science to make sense of phenomena (observable events) in the natural and designed world and to use engineering practices to solve problems.

#### Three dimensions of NGSS:

- Crosscutting Concepts- links domains of science; cause and effect, scale, proportion and quantity
- Science and Engineering Practices-use and construct models as helpful tools to represent ideas and explanations
- Disciplinary Core Ideas-understanding or investigating complex ideas and solving problems

## **Adoption Timeline**

- School year 2017- 2018: Juniors take the Washington Comprehensive Assessment of Science (WCAS) for the first time; ASD science teachers express gaps between existing curriculum and demands of NGSS
- Fall-Winter 2018: Curriculum Adoption Team (CAT) meetings began with ESD facilitator to review programs
- Winter-Spring, 2019: Curriculum investigations, CAT meetings
- Spring-Summer, 2019: Order, delivery of curriculum, training
- Fall, 2019: Implementation into classrooms with ongoing fidelity checks and staff support/training

## **Evaluation Tools and Resources**

- Primary Evaluation for Essential Criteria (PEEC) for Next
   Generation Science Standards Instructional Materials Design
- NextGen Science site and link to EQuIP Protocol for evaluating the alignment of lessons, units, and modules to the CCSS and for analyzing the relationship between student work and the quality and alignment of instructional materials
- Online Instructional Materials Reviews

## ASD Demographic Trends

#### **Population trend**

Steady the last eight years, varying between 3,200 and 3,500 students

#### **Ethnicity trend**

 The percent of students identifying as Hispanic/Latino has nearly doubled the last ten years

#### Other data

- In the last ten years, the percentage of students with disabilities has increased more than 30%
- ESSA data shows a need to focus on ELA and Math proficiency for English Learners and Students with Disabilities

## Curriculum Requirements

Objective measures for ensuring fidelity to CAT requirements:

- Content meets requirements of NGSS (overall and at each grade level)
- Content meets the rigor of NGSS standards to provide college and career readiness
- Materials and content meet the challenges and needs of students at all ability levels
- Materials contain teacher supports for usability and differentiation
- Assessments align with the major features of NGSS standards

## Programs Investigated

- Pearson "Elevate" (middle school) and accompanying high school program
- McGraw-Hill "Inspire"
- STEMScopes

## Evaluation/Review

Applied aspects of the PEEC and EQuIP tools most relevant to Aberdeen students and teachers

- Programs not fully meeting ASD needs
  - Pearson
  - STEMScopes
- Program most fully meeting ASD needs
  - McGraw Hill

#### **Justification**

#### McGraw Hill:

- Explicit and clear link to NGSS practices, three dimensions
- Clear use of "5E" lesson model
- Student and teacher safety guidelines are strong
- Strong digital supports to meet learner and teacher needs
- Scaffolding
- Lends itself to differentiation.
- Clear, consistent layout/navigation of materials
- Phenomena consistently relevant and authentic
- A "bridge" or "hybrid" between traditional and digital programs

## **Ongoing Supports**

 Professional development/training provided by the publisher

Fidelity and accountability checks by building leadership

## Thank you to the Aberdeen School District Board of Directors.

We appreciate your ongoing support and encouragement.

All material must be approved by the Instructional Materials Committee (IMC) prior to use.

#### This form must be typed/word processed and completed in full before submitting.

1.	GENERAL INFORMATION		2.	MATERIAL INFORMATION			
	Name of Submitter/Committee:	Katina Gamleah		Title: Environment: The Science Behind the Stor	ries		
	Date: May 14, 2019		Author/Producer: Withgott & Laposata				
	School: Aberdeen High School	ol .	Publisher: Pearson				
	Department: (secondary only) Sc	ience	_	Copyright: 2017			
			_	Price Per Item: \$126.65			
				Number of copies to be purchased: 66			
				ISBN/MHID: 978-0134485997			
				-			
3.	INTENDED USE Gr. (Check all boxes that apply)	ade level(s): 9th	Course:				
	(Check all boxes that apply)	x Basic/Core		x Large Group			
		Supplemental		Small Group			
		Pilot		Individual Instruction			
		Teacher Resource		Enrichment			
				Other (Specify)			
1	TYPE OF MATERIAL						
4.	TYPE OF MATERIAL (Check all boxes that apply)	x Text (print or electronic)		Lexile Readability Level 1085 L or 10 <sup>th</sup> /11 <sup>th</sup> grade le	a1		
	(Check an boxes that apply)	Web Based Curriculum/Resour	•••	Lexile Readability Level 1083 L or 10 11 grade is	evei		
		Apps/Computer Software	ce				
		Recording/CD					
		Video/DVD					
		Reviewed by Technology					
		The viewed by Technology					
5.				aline materials & support available)			
				al look at real world examples, problems and solution			
				p them find success in all of their future AP classes			
				pility to view and understand the complexity of the			
			owards th	ose solutions. The support includes instructor resou	rces		
	and supplemental testing guides a	and question banks.					
6.	STANDARDS/CRITERIA						
0.		in consistent with the current standard	ls for the c	urricular area(s) they support?   Yes  No	)		
	Materials lead to learner accomplish			information area (a) they support.	,		
	List most appropriate/key standards addre	essed:					
	Common Core Literacy						
	CCSS.ELA-LITERACY.RST.6-8.1	CCSS.ELA-LITERACY.RST.6-8.2		S.ELA-LITERACY.RST.6-8.3			
	CCSS.ELA-LITERACY.RST.6-8.4 CCSS.ELA-LITERACY.RST.6-8.7	CCSS.ELA-LITERACY.RST.6-8.5 CCSS.ELA-LITERACY.RST.6-8.8		S.ELA-LITERACY.RST.6-8.6 S.ELA-LITERACY.RST.6-8.9			
	CCSS.ELA-LITERACY.RST.6-8.10	CCSS.LLA-LITERACT.RST.0-6.6	CCSC	LLLA-LITERACT.RGT.0-6.7			
	☐ Common Core Math						
	☑ NGSS: HS-LS1-4; HS-PS 1, 3; HS-E	S 2 3: HS-FT1					
	2 1.000.110 201-1, 110 10 1, 3, 110-1	-,-,					
	/						

	Content can be adapted to abilities of individual students (i.e. different reading levels, ELL stude	ents, students	with disa	omues):	L Yes	
	lease explain: The content can be adapted to different levels but it will mainly be by the instruct have yet to see them.	tor. There ar	e supplem	ental mat	terials but	
	,					
						1
MA	ATERIAL EVALUATION					
	vide a brief overview/impression of instructional material (strengths/weaknesses, reasons select	ed over othe	rs, why st	udents wi	ill benefit)	)
I ha	ve been using a Withgott book already in science, though it is from 2011. The information is coerience as well as pictures that illustrate the issues, phenomena, and context that is current, relia	mbined with able and rela	stories thable.	at draw s	students in	ito the
151/						
The	AS SCREENING  e purpose of the following questions is to alert individuals to potential biases by author essarily eliminate the material from being approved. For example, traditional and clar					
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The nec refl  1. 2.	e purpose of the following questions is to alert individuals to potential biases by authoressarily eliminate the material from being approved. For example, traditional and clasecting the period in which they were written.  Presents more than one viewpoint of controversial issues.  Presents minorities realistically.  Includes contributions of minority authors.	Excellent N/A x	ectives v	vill be re	eviewed a	as
The	e purpose of the following questions is to alert individuals to potential biases by authoressarily eliminate the material from being approved. For example, traditional and clasecting the period in which they were written.  Presents more than one viewpoint of controversial issues.  Presents minorities realistically.	Excellen	ectives v	vill be re	eviewed a	as
The nec refl  1. 2.	e purpose of the following questions is to alert individuals to potential biases by authoressarily eliminate the material from being approved. For example, traditional and clarecting the period in which they were written.  Presents more than one viewpoint of controversial issues.  Presents minorities realistically.  Includes contributions of minority authors.  Presents no biases in regards to race, color, national origin, sex, sexual orientation including gender expression or identity, creed, religion, age, veteran or military status, disability and use of a trained dog guide or service animal by a person with	Excellent N/A x	ectives v	vill be re	eviewed a	as
The nec refl 1. 2. 3. 4.	e purpose of the following questions is to alert individuals to potential biases by authoressarily eliminate the material from being approved. For example, traditional and clarecting the period in which they were written.  Presents more than one viewpoint of controversial issues.  Presents minorities realistically.  Includes contributions of minority authors.  Presents no biases in regards to race, color, national origin, sex, sexual orientation including gender expression or identity, creed, religion, age, veteran or military status, disability and use of a trained dog guide or service animal by a person with a disability (WAC 392-190-055).	Excellent N/A x	Good	vill be re	eviewed a	as
The nec refl 1. 2. 3.	e purpose of the following questions is to alert individuals to potential biases by authoressarily eliminate the material from being approved. For example, traditional and clarecting the period in which they were written.  Presents more than one viewpoint of controversial issues.  Presents minorities realistically.  Includes contributions of minority authors.  Presents no biases in regards to race, color, national origin, sex, sexual orientation including gender expression or identity, creed, religion, age, veteran or military status, disability and use of a trained dog guide or service animal by a person with a disability (WAC 392-190-055).  Facilitates the sharing of cultural differences.	Excellent N/A  x  x	Good	vill be re	eviewed a	as
The nec refl 1. 2. 3. 4.	e purpose of the following questions is to alert individuals to potential biases by authoressarily eliminate the material from being approved. For example, traditional and clarecting the period in which they were written.  Presents more than one viewpoint of controversial issues.  Presents minorities realistically.  Includes contributions of minority authors.  Presents no biases in regards to race, color, national origin, sex, sexual orientation including gender expression or identity, creed, religion, age, veteran or military status, disability and use of a trained dog guide or service animal by a person with a disability (WAC 392-190-055).  Facilitates the sharing of cultural differences.  Promotes the positive nature of differences.	Excellent N/A  x  x	Good	vill be re	eviewed a	as

9.	SIGNATURES				
	Submitted by: K	atina Gamleah		- AND	
	Approved by Depart	Print name ment Head (secondary only)		_ Wards	Signature
Approved by Building Administrator  Print name  Shiri, A					Signature Signature
10.	RECOMMENDATIO	ONS		_	
	Recommended by instr	ructional materials comm	ittee: Yes	No	
11.	FINAL APPROVAL				
		DATE	APPROVED	RESTRICTED APPROVAL	NOT APPROVED
	IMC Chairperson	5/16/19	Thandstron		

School Board

All material must be approved by the Instructional Materials Committee (IMC) prior to use.

This form must be typed/word processed and completed in full before submitting.

1.	GENERAL INFORMATION Name of Submitter/Committee: PASS/William Rabung  2. MATERIAL INFORMATION Title: School-Connect					
	Date: May 8, 2019 Author/Producer: K.Beland, J.Douglass & R. Mattheny	_				
	School: Aberdeen High School Publisher: School-Connect					
	Department: (secondary only) Special Education PASS Program Copyright: Updated Yearly	_				
	Price Per Item: \$1065/Set	_				
	Number of copies to be purchased: 80 Volume Set	_				
	ISBN/MHID: NA	_				
_	ANTERNIDED MOR					
3.	INTENDED USE Grade level(s): $6-12$ Course: Pass Orientation					
	(Check all boxes that apply)  Basic/Core  Large Group					
	X Supplemental X Small Group					
	Pilot X Individual Instruction					
	Teacher Resource Enrichment					
	Other (Specify)	_				
201						
4.	TYPE OF MATERIAL					
	(Check all boxes that apply)  X Text (print or Lexile Readability Level 6.0					
	electronic)  X Web Based Curriculum/Resource					
	Apps/Computer Software					
	Recording/CD					
	X Video/DVD Reviewed by Technology					
	Reviewed by Technology					
~						
5.	SYNOPSIS/SUMMARY (Goals, brief description of content & purpose, online materials & support available)	$\neg$				
	SEL Curriculum; 80 lessons = 4 Modules					
	1. Creating a supporting learning community					
	2. Developing self-awareness and self-management	1				
	<ul><li>3. Building relationships and resolving conflicts</li><li>4. Preparing for college and the workforce</li></ul>					
	4. Preparing for college and the workforce This is a hard copy, on-line curriculum, teacher guide, 4 binders, power point slides, student hand-out masters, lesson extensions and					
	4 posters					
	4 posters					
6.	STANDARDS/CRITERIA					
0.	1. Do concepts in the materials remain consistent with the current standards for the curricular area(s) they support?  Yes  No					
	2. Materials lead to learner accomplishments of the following current standards:					
	List most appropriate/key standards addressed:	٦				
	☐ Common Core Literacy					
	Common Core Math					
	Other; Curriculum to meet Special Education goals from Individualized Education Plans, Functional Behavior Assessments and Behavior Intervention Plans					

	ontent can be adapted to abilities of individual students (i.e. different reading levels, ELL stude	nts, students with d	isabilities)?	X Yes	☐ No
	ease explain: a 6 <sup>th</sup> grade reading level, this content is being utilized to provide students the skills necessary to	o become successfi	l in all clas	sroom sett	ings.
		MI.			
MA	TERIAL EVALUATION				
Prov	vide a brief overview/impression of instructional material (strengths/weaknesses, reasons selected	ed over others, why	students w	ill benefit)	
	my belief that this program will allow us to promote and instruct skills for the student with spects and environmental development. This program gives strength to the students that need extra statements.		ill have grea	ater access	to social
					*
					to social
BIA	AS SCREENING				
nec	e purpose of the following questions is to alert individuals to potential biases by author essarily eliminate the material from being approved. For example, traditional and class ecting the period in which they were written.	ssical perspective	s will be re	eviewed a	ıs
1	December of the control of control of income	Excellent Good	l Fair	Poor	N/A
1.	Presents more than one viewpoint of controversial issues.	X	+		
2.	Presents minorities realistically.	X			
3.	Includes contributions of minority authors.		X		
4.	Presents no biases in regards to race, color, national origin, sex, sexual orientation	X			
	including gender expression or identity, creed, religion, age, veteran or military status, disability and use of a trained dog guide or service animal by a person with a disability (WAC 392-190-055).				
5.	Facilitates the sharing of cultural differences.	X			
6.	Promotes the positive nature of differences.	X			
7.	Includes the contributions, inventions, or discoveries of women.	X			
8.	Includes the contributions, inventions, or discoveries of minorities.	X	-		
0	Presents minorities in a manner that promotes ethnic pride		V	İ	T T

7.

8.

1.	SIGNATURES			. / / / /	11.
	Submitted by:	William H	Rabung		Y K
	Approved by Depart	Print name ment Head (secondary only)	Nell Ellingsen	Yel Ele	Signature
	Approved by Buildin		Print name	1 hem a	Northyth Northyth
		į.	Print name	•	Signatute)
10.	RECOMMENDATION Recommended by instructions	ONS ructional materials comm	ittee: Yes	☐ No	
11.	FINAL APPROVAL				
		DATE	APPROVED	RESTRICTED APPROVAL	NOT APPROVED
	IMC Chairperson	5/16/19	Islandster2		
	School Board			*	

All material must be approved by the Instructional Materials Committee (IMC) prior to use.

#### This form must be typed/word processed and completed in full before submitting.

1.	. GENERAL INFORMATION	2. MATERIAL INFORMATION
	Name of Submitter/Committee: Rick Stallo	Title: Human Journey: Modern World
	Date: April 29, 2019	Author/Producer:
	School: Aberdeen High School	Publisher: Holt, Rinehart & Winston
	Department: (secondary only) Social Studies	Copyright: 2003
		Price Per Item: \$10 - \$30
		Number of copies to be purchased: 30
		ISBN/MHID: 0030655072
3.	3. INTENDED USE Grade level(s): 10, 11, & 12	ourse: Modern World History
	(Check all boxes that apply)  X Basic/Core	X Large Group
	Supplemental	Small Group
	Pilot	X Individual Instruction
	Teacher Resource	Enrichment
		Other (Specify)
4.	1. TYPE OF MATERIAL	
	(Check all boxes that apply)  X Text (print or electronic)	Lexile Readability Level
	Web Based Curriculum/Resource	
	Apps/Computer Software	
	Recording/CD	
	Video/DVD	
	Reviewed by Technology	
5.	5. SYNOPSIS/SUMMARY (Goals, brief description of content & purpo	oca anlina materiale & cumpert available)
٥.	This text will be used in Modern World History classes. When departs	
	we have is inadequate for new class.	ment change curriculum to Ancient and Modern world, the text
	we have is madequate for new class.	
6	5. STANDARDS/CRITERIA	
6.	STANDARDS/CRITERIA     Do concepts in the materials remain consistent with the current standards for	r the curricular area(s) they support?
	1. Do concepts in the materials remain consistent with the current standards to	i the curricular area(s) they support:
	2. Materials lead to learner accomplishments of the following current standard	s:
	List was to a manifest flow atom dands addressed.	
	List most appropriate/key standards addressed:  Common Core Literacy	
	Common Core Literacy	
	Common Core Math	
	Other	

	ontent can be adapted to abilities of individual students (i.e. different reading levels, ELL stude	nts, studen	ts with disa	bilities)?	⊠ Yes	<u> </u>
	ease explain: ke our present text it can be adopted easily to accommodate all learners. Would provide a consi	stent mess	age continu	ation fro	m our pre	sent te
				V		
MA	TERIAL EVALUATION					
Prov	vide a brief overview/impression of instructional material (strengths/weaknesses, reasons selected	ed over oth	ers, why st	udents wi	ill benefit)	
Mat	erials are decent. Really need text for use as background reading for our Modern World class.					
viat	citals are decent. Really need text for use as background reading for our world class.					
DI.	AC CODEENING					
	AS SCREENING	./1-1:-1			D22 1-	
	e purpose of the following questions is to alert individuals to potential biases by author essarily eliminate the material from being approved. For example, traditional and class					
	ecting the period in which they were written.	•	•			
1.	Presents more than one viewpoint of controversial issues.	Excelle	nt Good	Fair	Poor	N/.
2.	Presents minorities realistically.	X				
3.	Includes contributions of minority authors.		X			
	Presents no biases in regards to race, color, national origin, sex, sexual orientation		X			
4.	including gender expression or identity, creed, religion, age, veteran or military		X			
	status, disability and use of a trained dog guide or service animal by a person with a disability (WAC 392-190-055).					
5.	Facilitates the sharing of cultural differences.	X				
6.	Promotes the positive nature of differences.	X				
7.	Includes the contributions, inventions, or discoveries of women.		X			
8.	Includes the contributions, inventions, or discoveries of minorities.		X			
9.	Presents minorities in a manner that promotes ethnic pride.		X			

9. :	SIGNATURES Submitted by:	Rick Sta	16	A	all s		
	Approved by Department Head (secondary only)  Approved by Department Head (secondary only)						
	Approved by Building Administrator Shem Northing						
		P	rint name		Signature		
10.	RECOMMENDATIO		:ttani Van	□ No			
	Recommended by instr	ructional materials commi	ittee: Yes	∐ No			
11.	1. FINAL APPROVAL						
		DATE	APPROVED	RESTRICTED APPROVAL	NOT APPROVED		
	IMC Chairperson	5/16/19	1dandstro2				

School Board

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This form must be typed/word processed and completed in full before submitting.

1.	GENERAL INFORMATION	2. WATERIAL INFORMATION				
	Name of Submitter/Committee: Ashley Kohlmeier	Title: Heart of Darkness				
	Date: 4-25-19	Author/Producer: Joseph Conrad				
	School: Aberdeen High School	Publisher: Norton				
	Department: (secondary only) English	Copyright: 2006				
		Price Per Item: \$6.00-7.00				
		Number of copies to be purchased: 60				
		ISBN/MHID: 1503275922				
3.	Grade level(s): 11 and 12 INTENDED USE	Course: AP Literature & Composition				
٥.	(Check all boxes that apply)  Basic/Core	Large Group				
	X Supplemental	Small Group				
	Pilot	Individual Instruction				
	Teacher Resource	Enrichment				
	Teacher Resource	X Other (Specify) Summer reading prior to class				
		other (speeny)				
4.	TYPE OF MATERIAL					
	(Check all boxes that apply)  X Text (print or electronic) Web Based Curriculum/Resort Apps/Computer Software	Lexile Readability Level 970				
	Recording/CD					
	Video/DVD					
	Reviewed by Technology					
5.	SYNOPSIS/SUMMARY (Goals, brief description of content & pur	rpose, online materials & support available)				
	This novella follows a young, European sailor through the Congo in and working in the ivory trade.	the 1890s. Marlow tells the tale of his time in Africa dealing with				
	CT AND ADDO/CDITEDIA					
6.	STANDARDS/CRITERIA  1. Do concepts in the materials remain consistent with the current standards	for the curricular area(s) they support?				
	2. Materials lead to learner accomplishments of the following current standards:					

	nost appropriate/key standards addressed:		*			
	Common Core Literacy -6 and RL 9					
KL I	o and KL 7					
	Common Core Math					
Writi	og: WLa WLd WLc WLe					
l ., i i i						
3 C	ontent can be adapted to abilities of individual students (i.e. different reading levels, ELL studer	nte etudent	e with die	ahilities)?	Ø Ves	П Мо
	ase explain:	its, student	s with this	aomics):	M 103	I INO
1 10	20 Lineary Charles and Charles					
As	s this is a college-level course, the mature content of the novel matches	the stand	lard of	high-le	vel read	ling
ex	pected in an AP class. The novella can be listened to via YouTube or ot	her onli	ne sour	ces if st	udents	need
	at accommodation or they prefer to listen to it while they read.					
3.00	,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
MA	TERIAL EVALUATION					
	ide a brief overview/impression of instructional material (strengths/weaknesses, reasons selecte	d over other	ers, why s	udents w	ill benefit	)
	s novella poses difficult and deep questions about the definition of "civi					
	last decade the novella has become somewhat of the "darling" of AP Li	terature	and Co	mposit	ion and	1S
ofte	en explicitly referenced on the AP Exam.					
	ì					
DI.	CCOPERMINO					
	S SCREENING					
	purpose of the following questions is to alert individuals to potential biases by author					
	essarily eliminate the material from being approved. For example, traditional and clas	sical persp	pectives	will be re	eviewed a	as
refle	ecting the period in which they were written.	Dece all an	+ Caad	Foi.	Daan	NI/A
1.	Presents more than one viewpoint of controversial issues.	Excellen	X	Fair	Poor	N/A
		37	Λ		-	
2.	Presents minorities realistically.	X				
3.	Includes contributions of minority authors.			X		
4.	Presents no biases in regards to race, color, national origin, sex, sexual orientation		X			
ч.	including gender expression or identity, creed, religion, age, veteran or military		Λ			
	status, disability and use of a trained dog guide or service animal by a person with					
	a disability (WAC 392-190-055).					
5.	Facilitates the sharing of cultural differences.	X	1		1	
			I		1	
6.	Promotes the positive nature of differences.	X				
7.	Includes the contributions, inventions, or discoveries of women.		X			
8.	Includes the contributions, inventions, or discoveries of minorities.	X				
9.	Presents minorities in a manner that promotes ethnic pride.	X				

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7.

8.

9.	<b>SIGNATURES</b>				1.		
	Submitted by:	Shity Kohim	nereir	Aphley Ki	ohlmeier		
	Approved by Depart	Print name tment Head (secondary only)	MaureenLe	wis maure	Signature (MH)		
	Approved by Buildin	7	nn K. Tegelb	erg Johnik	Signature Verg		
		P	Print name	Joh	Signatule		
10.	RECOMMENDATION Recommended by instructions	ONS ructional materials comm	ittee: Yes	□ No			
11.	1. FINAL APPROVAL						
		DATE	APPROVED	RESTRICTED APPROVAL	NOT APPROVED		
	IMC Chairperson	5/16/19	Mandotra				

**SIGNATURES** 

School Board

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## This form must be typed/word processed and completed in full before submitting.

1.	GENERAL INFORMATION 2. MATERIAL INFORMATION					
	Name of Submitter/Committee: Advisory Team/Terry Dion Title: Character Strong					
	Date: May 10, 2019 Author/Producer: J. Norlin, L. Norlin & H. Kraft					
	School: Aberdeen High School Publisher: Character Strong					
	Department: (secondary only)  Advisory/Social-Emotional Learning Curriculum  Copyright: Updated Yearly					
	Price Per Item: \$4500					
	Number of copies to be purchased: Site License					
	ISBN/MHID: N/A					
3.	INTENDED USE Grade level(s): 9 – 12 Course: Advisory					
	(Check all boxes that apply)  Basic/Core  X  Large Group					
	X Supplemental X Small Group					
	Pilot Individual Instruction					
	Teacher Resource Enrichment					
	X Other (Specify) Advisory					
,	TYPE OF MATERIAL					
4.	TYPE OF MATERIAL (Check all boxes that apply)  Text (print or electronic)  Lexile Readability Level					
	(Check all boxes that apply)  Text (print or electronic)  Lexile Readability Level  X Web Based Curriculum/Resource					
	Apps/Computer Software					
	Recording/CD					
	Video/DVD					
	Reviewed by Technology					
5.	SVNODSIS/SUMMADV (Goals brief description of content & numbers online metarials & support available)					
٥.	SYNOPSIS/SUMMARY (Goals, brief description of content & purpose, online materials & support available)  CASEL aligned social-emotional advisory curriculum. It focuses on character development, emotional development and a stronger					
	identity and purpose in school and society.					
	identity and purpose in school and society.					
6.	STANDARDS/CRITERIA  1. Do concepts in the materials remain consistent with the current standards for the curricular area(s) they support?  Yes  No					
	2. Materials lead to learner accomplishments of the following current standards:					
	List most appropriate/key standards addressed:  Common Core Literacy					
	<b>—</b>					
	Common Core Math					
÷						
	Other Social-Emotional Learning Competency aligned.					

		ontent can be adapted to abilities of individual students (i.e. different reading levels, ELL stude	nts, students	with disa	bilities)?	∑ Yes	☐ No
	The	ase explain: e learning involves SEL which is both very individualized and reflected in overall school clima en not directly related to academic skills and abilities. Therefore, each student will grow/learn					
	01.5	SEL. Access to this growth is not dependent on reading levels, ELL or disabilities.					
7.	MA	TERIAL EVALUATION					
	Provi	ide a brief overview/impression of instructional material (strengths/weaknesses, reasons selected	ed over othe	rs, why st	udents wi	ll benefit)	
	Our S	SEL cohort felt that Character Strong was:					
		<ul> <li>Ideally suited for high school students</li> </ul>					
		Dovetailed with Miller's SEL program					
		Highly accessible training and support					
		Easily put into practice					
		<ul> <li>Aligned with out PBIS goals</li> <li>Positive responses from other districts already implementing</li> </ul>					
8.	The nece	S SCREENING  purpose of the following questions is to alert individuals to potential biases by authorsessarily eliminate the material from being approved. For example, traditional and classecting the period in which they were written.					
			Excellen	Good	Fair	Poor	N/A
	1.	Presents more than one viewpoint of controversial issues.	X			1	IN/A
	2.						IN/A
	3.	Presents minorities realistically.					X
		Presents minorities realistically.  Includes contributions of minority authors.		× .		X	
	4.		X	ν.		X	
	4.	Includes contributions of minority authors.	X	×		X	
	<ol> <li>4.</li> <li>5.</li> </ol>	Includes contributions of minority authors.  Presents no biases in regards to race, color, national origin, sex, sexual orientation including gender expression or identity, creed, religion, age, veteran or military status, disability and use of a trained dog guide or service animal by a person with	X	×		X	
		Includes contributions of minority authors.  Presents no biases in regards to race, color, national origin, sex, sexual orientation including gender expression or identity, creed, religion, age, veteran or military status, disability and use of a trained dog guide or service animal by a person with a disability (WAC 392-190-055).				X	
	5.	Includes contributions of minority authors.  Presents no biases in regards to race, color, national origin, sex, sexual orientation including gender expression or identity, creed, religion, age, veteran or military status, disability and use of a trained dog guide or service animal by a person with a disability (WAC 392-190-055).  Facilitates the sharing of cultural differences.  Promotes the positive nature of differences.	X	×		X	X
	5. 6. 7.	Includes contributions of minority authors.  Presents no biases in regards to race, color, national origin, sex, sexual orientation including gender expression or identity, creed, religion, age, veteran or military status, disability and use of a trained dog guide or service animal by a person with a disability (WAC 392-190-055).  Facilitates the sharing of cultural differences.  Promotes the positive nature of differences.  Includes the contributions, inventions, or discoveries of women.	X			X	X
	5. 6.	Includes contributions of minority authors.  Presents no biases in regards to race, color, national origin, sex, sexual orientation including gender expression or identity, creed, religion, age, veteran or military status, disability and use of a trained dog guide or service animal by a person with a disability (WAC 392-190-055).  Facilitates the sharing of cultural differences.  Promotes the positive nature of differences.	X			X	X

9.	<b>SIGNATURES</b>				_			
	Submitted by:	Terry D	101	Teny	Digi			
	Approved by Department Head (secondary only) Rick Stallo mechan Signature							
	Approved by Buildin		hem Northing	ton thence	Signature			
		P	Print name		Signature			
10.	RECOMMENDATIONS Recommended by instructional materials committee:  Yes  No							
11.	1. FINAL APPROVAL							
		DATE	APPROVED	RESTRICTED APPROVAL	NOT APPROVED			
	IMC Chairperson	5/14/19	Dandstron					
	School Board							

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This form must be typed/word processed and completed in full before submitting.

Ι.	GENERAL INFORMATION	2.	MATERIAL INFORMATION	
	Name of Submitter/Committee: Science Adoption Committee	-	Title: Inspire Science	
	Date: May 16, 2019	_	Author/Producer: Various	
	School: Miller Jr. High, Harbor High & Aberdeen High School		Publisher: McGraw-Hill	
	Department: (secondary only) Science		Copyright: 2020	
			Price Per Item: Varies based on title/online	
			subscription & years purcha	
			Number of copies to be purchased: Teacher	
				s (approx.
			23)	T 1'.'
			& Digit	Editions
			Subscrip	
			(approx	
			Student	)
			Workbo	oks
			_(approx	. 1513)
			ISBN/MHID: <u>978-0-07-688442-1</u>	
			Inspire Integrated – 6,7 & 8	
3.	INTENDED USE 6,7 & 8		Inspire Integrated, Inspire Biology,	
	Grade level(s): $9-12$	Cours		
	(Check all boxes that apply)  X Basic/Core		X Large Group	
	Supplemental		X Small Group	
	Pilot		X Individual Instruction	
	X Teacher Resource		X Enrichment	
			Other (Specify)	
1.	TYPE OF MATERIAL			
	(Check all boxes that apply)  X Text (print or electronic)		Lexile Readability Level Varies by grade leve	:1
	X Web Based Curriculum/Resou	ırce		
	Apps/Computer Software			
	Recording/CD			
	Video/DVD			
	Reviewed by Technology			
5.	SYNOPSIS/SUMMARY (Goals, brief description of content & p	urpose,	online materials & support available)	
	This adoption is to provide teachers and students the ins	structio	onal materials, both online and textbook	S.
	needed to meet the Next Generation Science Standards			
	provide content to meet the science graduation credit re			
	Assessment of Science in grades 8 and 11. Current science	ence cu	irriculum is out of date, purchased in 20	03 and
	is not sufficient to meet the new science standards.			
	CT AND A DOCKONTEDIA			
6.	STANDARDS/CRITERIA	1 C 1		
	1. Do concepts in the materials remain consistent with the current standard	us for the	e curricular area(s) they support? Yes	☐ No
	2. Materials lead to learner accomplishments of the following current stan	dards:		

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	nost appropriate/key standards addressed:					*
	Common Core Literacy					
1						
Common Core Math						
	Other; The Next Generation Science Standards	2.1				
					_	
	ontent can be adapted to abilities of individual students (i.e. different reading levels, ELL students)	nts, students	with disa	abilities)?	X Yes	
No						
	ase explain: view tools used to evaluate these materials focused on the sub groups of students in the Aberde	en School D	istrict: Sr	ecial Edu	ication and	d Engli
	nguage Learners specifically.	cii school b	istrict, of	cciai Lui	ication and	a Liigii
Thi	roughout the review process, these materials met the needs of these learners and gives teachers	the resource	s to be ab	ole to adap	ot instructi	on.
МА	TERIAL EVALUATION					
	ide a brief overview/impression of instructional material (strengths/weaknesses, reasons selected	d over other	re why et	udanta w	II banafit)	
		ed over onie	is, why st	udents wi	iii benemi)	
	the materials were chosen for the following reasons:					
	Explicit and clearly linked to NGSS practices, three dimensions  Clear was 655 because model.					
	<ul> <li>Clear use of 5E lesson model</li> <li>Student and teacher safety guidelines are a strong component</li> </ul>					
	Strong digital supports to meet learner and teacher needs					
	Scaffolding provided					
	Differentiation resources provided					
-	<ul> <li>Clear, consistent layout/navigation of materials</li> </ul>					
	Phenomena consistently relevant and authentic					
	A bridge or hybrid between traditional and digital programs					
BIA	S SCREENING					
The	purpose of the following questions is to alert individuals to potential biases by author	/nublisher	Δ resno	onse of "	Poor" do	ec not
	essarily eliminate the material from being approved. For example, traditional and class					
	ecting the period in which they were written.	orear persp	COLLINGS	66 16	· rerrea a	.5
		Excellent	Good	Fair	Poor	N/A
1.	Presents more than one viewpoint of controversial issues.	X				
2.	Presents minorities realistically.	X				
		71				
3.	Includes contributions of minority authors.		X			
4.	Presents no biases in regards to race, color, national origin, sex, sexual orientation	X				
	including gender expression or identity, creed, religion, age, veteran or military					
	status, disability and use of a trained dog guide or service animal by a person with					
	a disability (WAC 392-190-055).					
5.	Facilitates the sharing of cultural differences.	X				
6.	Promotes the positive nature of differences.		X			
		V	Λ			l
7.	Includes the contributions, inventions, or discoveries of women.	X		-		
8.	Includes the contributions, inventions, or discoveries of minorities.	X				
9.	Presents minorities in a manner that promotes ethnic pride.		X			

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9.	SIGNATURES
	Submitted by: Traci and Strom Gray Dandstron
	Approved by Department Head (secondary only)  Print name  David Bruncke  Warth Signature
	Approved by Building Administrator Shern Northmata Ahen Signature
10.	Print name  Signature  RECOMMENDATIONS
10.	Recommended by instructional materials committee:  Yes  No
11.	FINAL APPROVAL

	DATE	APPROVED	RESTRICTED APPROVAL	NOT APPROVED
IMC Chairperson	5/16/19	Tandotra		
School Board				

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	GENERAL INFORMATION 2. M	ATERIAL INFORMATION
	Date: 5/8/2019 School: Miller Department: (secondary only) Music-Band Pri	tle: Habits of a Successful Middle School Musician athor/Producer: Scott Rush blisher: GIA Publications ppyright: 2015 ce Per Item: 9.99 TE 29.95 comber of copies to be purchased: 90 BN/MHID: 978-1-62277-182-0
3	Grade level(s): 7th and 8th Course: 8 INTENDED USE	Intermediate and Advanced Band
	(Check all boxes that apply)  x Basic/Core Supplemental Pilot x Teacher Resource	x       Large Group         x       Small Group         x       Individual Instruction         x       Enrichment         x       Other (Specify)         Practice at home
Ļ	TYPE OF MATERIAL	
	(Check all boxes that apply)  X Text (print or electronic) Web Based Curriculum/Resource Apps/Computer Software Recording/CD Video/DVD Reviewed by Technology	Lexile Readability Level
,	SYNOPSIS/SUMMARY (Goals, brief description of content & purpose, online	materials & support available)
	This book contains the building blocks of musicianship and music literacy laid examples that may be played by the entire group, as well as examples suited to	
6	STANDARDS/CRITERIA	
	1. Do concepts in the materials remain consistent with the current standards for the curricular	lar area(s) they support? $\begin{array}{ccc} x & Yes & \square & Nc \\ & \square & \end{array}$
	2. Materials lead to learner accomplishments of the following current standards:	x Yes

	REQUEST FOR THE ROVINE FOR INSTRUCTIONAL	WITTLENTILL			
	most <u>appropriate/key standards</u> addressed:				
	Common Core Literacy				
	Common Cova Math				
	Common Core Math				
	Other The book is in line with WA music standards. Most applicable are MU.PR4.1.E.8 through MU.PR6	S 1 F 8			
	The book is in fine with with music standards. Most applicable are Most Re-11.11.0 anough Most Re-	J.1.E.0			
				11 DOWN	
	Content can be adapted to abilities of individual students (i.e. different reading levels, ELL students, stude		X Yes	□ No	
Pie	ease explain: Students will mark their books in any way that makes it easier for them to read and play the	e examples.			- 1
L					
7.47.47	TEDIAL EVALUATION				
IVIA	TERIAL EVALUATION				
Prov	vide a brief overview/impression of instructional material (strengths/weaknesses, reasons selected over o	others why students	will bene	fit)	
	book focuses on the building blocks of musicianship, known as the 4 T's: Time, Tuning, Tone, and Technology and the secretary and is easy to paying to It has five sections starting with warm upo which include stratching, interval at				
	ner and is easy to navigate. It has five sections starting with warm ups which include stretching, interval st ies, dynamics, and chord progressions. Section two is made up of short chorales. Chorales are slow movin				
	ds as an effective rehearsal tool. Section three features rhythmic sight-reading exercises that are designed to				
	ion four highlights sight reading, but not just rhythm, pitch is also included. Section five contains more di				
	use as audition or testing material. The exercises in sections three through five are scaled so that students ca e difficult examples as they improve. I have spoken to several experienced music educators who all vouch			1 0	
	k can be used by both 7th and 8th graders. It is important for students to have their own book that they can				
their	7th and 8th grade years.				
	book series currently in use has a confusing layout, with concepts mixed throughout the book in an illogic				
	split parts, so students are not always playing the same thing as people near them. There is a classroom set ace many books as they are damaged over the year. Other books have never been used due to scarcity of the				
book	ks, and a full set of 8th grade books which means we buy more books every year to accomodate for chang	ging instrumentation.	is a rair s	ict of 7 df	Siude
BI	AS SCREENING				
	AS SCREENING	ablishon A	o of "D		
The	ne purpose of the following questions is to alert individuals to potential biases by author/pu				
The	ne purpose of the following questions is to alert individuals to potential biases by author/pucessarily eliminate the material from being approved. For example, traditional and classica				
The	ne purpose of the following questions is to alert individuals to potential biases by author/puccessarily eliminate the material from being approved. For example, traditional and classicate period in which they were written.	al perspectives will	be revi	ewed as	reflect
The nec	ne purpose of the following questions is to alert individuals to potential biases by author/pucessarily eliminate the material from being approved. For example, traditional and classicate period in which they were written.				
The	ne purpose of the following questions is to alert individuals to potential biases by author/puccessarily eliminate the material from being approved. For example, traditional and classicate period in which they were written.	al perspectives will	be revi	ewed as	reflect N/A
The nec	ne purpose of the following questions is to alert individuals to potential biases by author/pucessarily eliminate the material from being approved. For example, traditional and classicate period in which they were written.	al perspectives will	be revi	ewed as	reflect
The nec	ne purpose of the following questions is to alert individuals to potential biases by author/pucessarily eliminate the material from being approved. For example, traditional and classicate period in which they were written.	al perspectives will	be revi	ewed as	reflect N/A

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3.	Includes contributions of minority authors.				
				X	
4.	Presents no biases in regards to race, color, national origin, sex, sexual orientation including gender expression or identity, creed, religion, age, veteran or military status, disability and use of a trained dog guide or service animal by a person with a disability (WAC 392-190-055).	Х			
5.	Facilitates the sharing of cultural differences.				
					X
6.	Promotes the positive nature of differences.				
					X
7.	Includes the contributions, inventions, or discoveries of women.				
					X
8.	Includes the contributions, inventions, or discoveries of minorities.				
					X
9.	Presents minorities in a manner that promotes ethnic pride.				
(5)(6)	I I	7	T		X

9.	SIGNATURES Submitted by:	Dik Ba
	Print name	Signature
	Approved by Department Head (secondary	
	only)	1
	Approved by Building Administrator	Signature
	Print name	Signature
10.	RECOMMENDATIONS Recommended by instructional materials committee:  Yes	l No

## 11. FINAL APPROVAL

	DATE	APPROVED	RESTRICTED APPROVAL	NOT APPROVED
IMC Chairperson	5/16/19	Mandstron.		
School Board				



TO: Dr. Alicia Henderson, Superintendent

FROM: Elyssa Louderback, Executive Director of Business & Operations

SUBJECT: Monthly Budget Report for April, 2019

DATE: May 21, 2019

## **GENERAL FUND SUMMARY:**

Revenue--Receipts were \$5,541,422.76.

<u>Expenditures</u>--Expenditures totaled \$ 3,785,194.68. Expenditures for teaching and teaching support activities account for 85.92% of all expenditures to date. Salaries and benefits accounted for 92.73% of the month's total expenditures.

<u>Fund Balance</u>—Current month ending fund balance is \$ 5,129,408.66 10.41% of budgeted expenditures). We had a <u>positive</u> cash flow of \$1,756,228.08 for the month.

## **Additional General Fund Information**

## **Revenue by Major Category:**

Revenue Source	<u>Budgeted</u>	Actual YTD	% Actual Largely Comprised of:
Local Taxes	\$ 3,410,155	\$ 3,114,305	91.32% Prop taxes - received Oct/Nov and April/May
Local Nontax	\$ 868,425	\$ 378,887	43.63% Donations, Traffic Safety, Food Service, Misc
State, General	\$ 30,173,751	\$ 20,666,219	68.49% Apportionment and LEA
State, Special	\$ 10,228,241	\$ 7,257,348	70.95% Spec Ed, Detention, LAP, Bilingual, Hi Cap, Transport
Federal, General	\$ 5,500	\$ 41,045	746.27% Federal Forest; deducted from apportioment
Federal, Special	\$ 5,454,477	\$ 2,592,937	47.54% Food Service, Fed Grants (Title I, Title 2,etc)
Other Districts	\$ 113,527	\$ 171,095	150.71% Non high payments from Cosmopolis SD
Other Agencies	\$ 78,200	\$ 36,354	46.49% Private Foundations, ESD 113
Other Fin Sources	\$ -	\$ -	
Totals	\$ 50,332,276	\$ 34,258,190	68.06%

**General Fund Expenditures by Activity:** (The budget is an estimate and actual expenditures may be less or more than the estimates. Line item expenditures may exceed the estimated budget as long as total expenditures do not exceed the overall budget.)

<u>Activity</u>	<u>B</u> ı	<u>udgeted</u>	<u>A</u>	ctual YTD	Actual % District payroll and/or:
Board of Directors	\$	133,093	\$	40,608	30.51% Dues, audits, elections, legal svcs, travel, etc
Superintendent's Office	\$	352,924	\$	220,802	62.56% General Admin/ Supt Office
Business Office	\$	485,209	\$	301,081	62.05% Fiscal operations
Human Resources	\$	409,786	\$	267,757	65.34% Personnel & recruitment, labor relations
Public Relations	\$	40,000	\$	15,259	38.15% Educational/admin info to public
Supervision of Instruction	\$	876,124	\$	620,231	70.79% includes secretarial support
Learning Resources	\$	417,724	\$	315,285	75.48% Library resources & staffing
Principal's Office	\$	2,561,160	\$	1,726,019	67.39% includes Secretarial support
Guidance/Counseling	\$	1,134,013	\$	950,409	83.81% Counselors/support services
Pupil Management	\$	55,250	\$	33,661	60.93% Bus & playground aides, etc
Health Sercvices	\$	1,500,098	\$	1,262,015	84.13% Health including: nursing, OT/PT/SLP, etc
Teaching	\$	30,073,737	\$	20,381,990	67.77% classroom teachers/para support
Extra-curricular	\$	844,981	\$	640,714	75.83% Coaching, advising, ASB supervision
Instructional Prof Dev	\$	559,300	\$	204,265	36.52% Prof development; instructional staff
Instructional Technology	\$	264,283	\$	108,811	41.17% classroom technology
Curriclum	\$	821,596	\$	323,810	39.41% District materials adoptions/purchases; staff
Food Services	\$	2,160,270	\$	1,491,488	69.04% Mgmt of food service for district
Transportation	\$	1,200,358	\$	722,280	60.17% Co-op payments, fuel, insurance
Maint & Operations	\$	3,507,340	\$	1,810,090	51.61% SRO, custodial/maint/grounds
Other Services	\$	2,068,641	\$	1,546,200	74.74% Insurance, utilities, tech, print, motor pool
Transfers	\$	(213,538)	\$	(139,382)	65.27% in district use of buses, vehicles, food service
Interfund Transfers	\$	100,000	\$	-	0.00% Transfers (to Cap Proj/ Debt Service)
Totals	\$	49,252,349	\$	32,843,393	66.68%

66.67% % of fiscal year elapsed

## **CAPITAL PROJECTS FUND SUMMARY:**

Revenue--Total receipts were \$4,267.32 and consist of interest payments and rental fees.

Expenditures—Expenditures totaled \$282,709.02 for the month.

<u>Fund Balance</u>—Current monthly ending fund balance is \$ 2,260,418.95.

## **DEBT SERVICE FUND SUMMARY:**

Revenue--Total receipts were \$ 956,650.48 and consists of interest/tax payments.

Expenditures— Expenditures totaled \$ 600.00 for the month.

<u>Fund Balance</u>—Current month ending fund balance is \$ 2,163,352.74. Funds in this account are held for the bond principal and interest payments due in June.

## **ASSOCIATED STUDENT BODY FUND SUMMARY:**

Revenue--Total receipts for the month were \$ 15,849.15 and consist of fundraising and interest payments.

Expenditures-- Expenditures totaled 73.07% of the budgeted expenditures for this fiscal year.

Fund Balance—Current month ending fund balance is \$ 270,876.79.

## TRANSPORTATION VEHICLE FUND SUMMARY:

Revenue--Total receipts were \$ 36.03 and consist of interest payments.

<u>Expenditures—</u> There were no expenditures for the month.

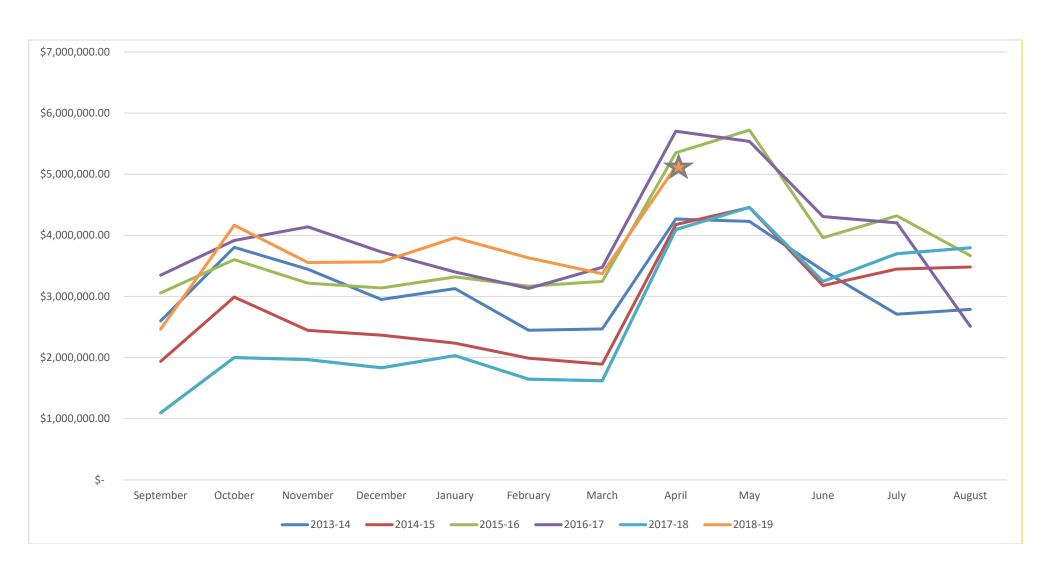
Fund Balance—Current month ending fund balance is \$ 194,191.83

## SUMMARY OF BUDGET EXPENDITURE CAPACITY

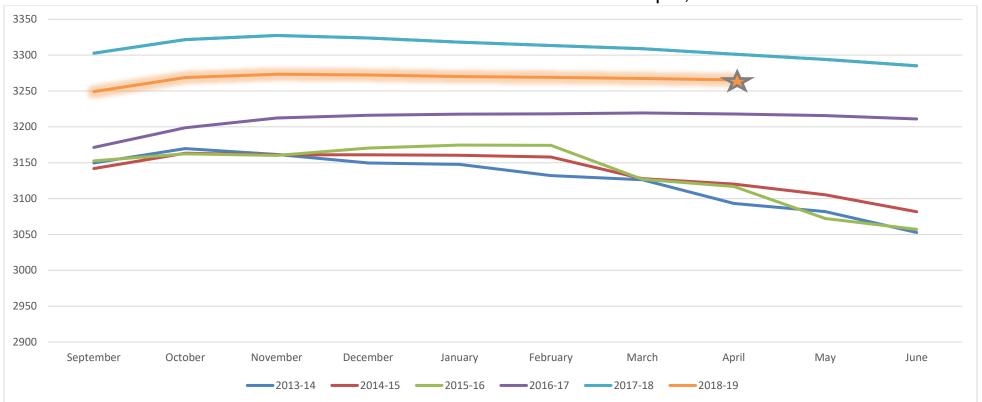
## **Budget Capacity as of April, 2019:**

Fund	Budget	Ε	xpenditures YTD	Balance	% Expenditures	% Remaining
General	\$ 49,252,350	\$	32,843,393	\$ 16,408,957	66.68%	33.32%
Capital Projects	\$ 2,460,000	\$	384,219	\$ 2,075,781	15.62%	84.38%
Debt Service	\$ 2,642,078	\$	2,456,089	\$ 185,989	92.96%	7.04%
ASB	\$ 357,158	\$	259,381	\$ 97,777	72.62%	27.38%
Trans Vehicle	\$ 300,000	\$	141,056	\$ 158,944	47.02%	52.98%

## GENERAL FUND FUND BALANCE TRENDS End of April, 2019



## ENROLLMENT TRENDS as of April, 2019



AAFTE	Grades K - 6	JH	HS	Subtotal	Run Start/ Open Door	+/- (Budget) **
2018-19 Budget	1766	483	976	3,225	65	3,290
2018-19 Actual	1777.01	495.78	992.70	3,265.47	81.04	<b>+ 56.51</b> (3,290)
2017-18 Actual	1800.62	484.33	1000.19	3,285.13	47.83	<b>+ 120.13</b> (3,165)
2016-17 Actual	1775.14	478.49	957.34	3,210.97	62.58	<b>+ 100.97</b> (3,110)
2015-16 Actual	1726.24	457.17	937.05	3,118.86	62.25	<b>+32.86</b> (3,086)
2014-15 Actual	1724.11	442.34	969.95	3,136.40	33.64	<b>+ 50.40</b> (3,086)
2013-14 Actual	1694.17	458.85	971.08	3,124.09	40.03	<b>+ 97.09</b> (3,030)

<sup>\*\*</sup> New to the 2018-19 school year, RS/Open Doors are being included in the Budget enrollment data. They had not been included in budget projections as the funds "pass through" to other entities.

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10--General Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2018 (September 1, 2018 - August 31, 2019)

For the <u>ABERDEEN SCHOOL DISTRICT NO 5</u> School District for the Month of <u>April</u>,  $\underline{2019}$ 

	ANNUAL	ACTUAL	ACTUAL			
A. REVENUES/OTHER FIN. SOURCES	BUDGET	FOR MONTH	FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 LOCAL TAXES	3,410,155	689,956.75	3,114,305.48		295,849.52	91.32
2000 LOCAL SUPPORT NONTAX	868,425	98,117.51	378,886.61		489,538.39	43.63
3000 STATE, GENERAL PURPOSE	30,173,751	3,355,875.13	20,666,219.19		9,507,531.81	68.49
4000 STATE, SPECIAL PURPOSE	10,228,241	966,036.16	7,257,348.44		2,970,892.56	70.95
5000 FEDERAL, GENERAL PURPOSE	5,500	41,044.82	41,044.82		35,544.82-	746.27
6000 FEDERAL, SPECIAL PURPOSE	5,454,477	384,125.67	2,592,937.02		2,861,539.98	47.54
7000 REVENUES FR OTH SCH DIST	113,527	224.00	171,094.55		57,567.55-	150.71
8000 OTHER AGENCIES AND ASSOCIATES	78,200	6,042.72	36,353.61		41,846.39	46.49
9000 OTHER FINANCING SOURCES	0	.00	.00		.00	0.00
Total REVENUES/OTHER FIN. SOURCES	50,332,276	5,541,422.76	34,258,189.72		16,074,086.28	68.06
B. EXPENDITURES						
00 Regular Instruction	21,220,719	1,837,003.14	15,604,282.50	249,870.36	5,366,566.14	74.71
10 Federal Stimulus	0	.00	.00	0.00	.00	0.00
20 Special Ed Instruction	6,789,845	574,788.70	4,884,053.59	391.74	1,905,399.67	71.94
30 Voc. Ed Instruction	1,980,445	197,261.75	1,517,333.97	5,173.86	457,937.17	76.88
40 Skills Center Instruction	339,262	31,791.45	227,062.47	204.27	111,995.26	66.99
50+60 Compensatory Ed Instruct.	7,972,947	461,792.75	3,917,400.62	4,880.63	4,050,665.75	49.19
70 Other Instructional Pgms	622,884	28,403.48	240,689.60	5,383.18	376,811.22	39.51
80 Community Services	109,265	19,788.74	160,568.02	0.00	51,303.02-	146.95
90 Support Services	10,216,983	634,364.67	6,292,002.54	208,013.07	3,716,967.39	63.62
Total EXPENDITURES	49,252,350	3,785,194.68	32,843,393.31	473,917.11	15,935,039.58	67.65
C. OTHER FIN. USES TRANS. OUT (GL 536)	100,000	.00	.00			
D. OTHER FINANCING USES (GL 535)	0	.00	.00			
E. EXCESS OF REVENUES/OTHER FIN.SOURCES						
OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)	979,926	1,756,228.08	1,414,796.41		434,870.41	44.38
F. TOTAL BEGINNING FUND BALANCE	2,796,370		3,714,612.25			
G. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)	xxxxxxxx		.00			
H. TOTAL ENDING FUND BALANCE (E+F + OR - G)	3,776,296		5,129,408.66			

I. ENDING FUND BALANCE ACCOUNTS:		
G/L 810 Restricted For Other Items	0	.00
G/L 815 Restric Unequalized Deduct Rev	0	.00
G/L 821 Restrictd for Carryover	135,431	846,354.85
G/L 825 Restricted for Skills Center	0	.00
G/L 828 Restricted for C/O of FS Rev	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	221,642	335,761.57
G/L 845 Restricted for Self-Insurance	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 870 Committed to Other Purposes	13,370	13,370.00
G/L 872 Committd to Econmc Stabilizatn	0	.00
G/L 875 Assigned Contingencies	0	.00
G/L 884 Assigned to Other Cap Projects	0	.00
G/L 888 Assigned to Other Purposes	0	.00
G/L 890 Unassigned Fund Balance	992,853	1,580,917.92
G/L 891 Unassigned Min Fnd Bal Policy	2,413,000	2,353,004.32
TOTAL	3,776,296	5,129,408.66

2018-2019 Budget Status Report

20--Capital Projects-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT Fiscal Year 2018 (September 1, 2018 - August 31, 2019)

For the <u>ABERDEEN SCHOOL DISTRICT NO 5</u> School District for the Month of <u>April</u>, 2019

	ANNUAL	ACTUAL	ACTUAL			
A. REVENUES/OTHER FIN. SOURCES	BUDGET	FOR MONTH	FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Support Nontax	38,500	4,267.32	20,918.30		17,581.70	54.33
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
7000 Revenues Fr Oth Sch Dist	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	100,000	.00	2,500,000.00		2,400,000.00-	> 1000
Total REVENUES/OTHER FIN. SOURCES	138,500	4,267.32	2,520,918.30		2,382,418.30-	> 1000
B. EXPENDITURES						
10 Sites	1,460,000	282,709.02	282,709.02	1,512,809.37	335,518.39-	122.98
20 Buildings	1,000,000	.00	69,260.10	0.00	930,739.90	6.93
30 Equipment	0	.00	.00	0.00	.00	0.00
40 Energy	0	.00	.00	0.00	.00	0.00
50 Sales & Lease Expenditure	0	.00	.00	0.00	.00	0.00
60 Bond Issuance Expenditure	0	.00	32,250.00	0.00	32,250.00-	0.00
90 Debt	0	.00	.00	0.00	.00	0.00
Total EXPENDITURES	2,460,000	282,709.02	384,219.12	1,512,809.37	562,971.51	77.11
C. OTHER FIN. USES TRANS. OUT (GL 536)	0	.00	.00			
D. OTHER FINANCING USES (GL 535)	0	.00	.00			
D. OHBER PIRARCING OBES (GE 555)	0	.00	.00			
E. EXCESS OF REVENUES/OTHER FIN.SOURCES						
OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)	2,321,500-	278,441.70-	2,136,699.18		4,458,199.18	192.04-
F. TOTAL BEGINNING FUND BALANCE	1,030,452		123,719.77			
G. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)	xxxxxxxx		.00			
H. TOTAL ENDING FUND BALANCE (E+F + OR - G)	1,291,048-		2,260,418.95			

I. ENDING FUND BALANCE ACCOUNTS:		
G/L 810 Restricted For Other Items	0	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 861 Restricted from Bond Proceeds	0	32,250.00-
G/L 862 Committed from Levy Proceeds	0	.00
G/L 863 Restricted from State Proceeds	0	.00
G/L 864 Restricted from Fed Proceeds	0	.00
G/L 865 Restricted from Other Proceeds	48,000	108,048.96
G/L 866 Restrictd from Impact Proceeds	0	.00
G/L 867 Restricted from Mitigation Fees	0	.00
G/L 869 Restricted fr Undistr Proceeds	0	.00
$\mathrm{G}/\mathrm{L}$ 870 Committed to Other Purposes	0	.00
G/L 889 Assigned to Fund Purposes	1,339,048-	2,184,619.99
G/L 890 Unassigned Fund Balance	0	.00
TOTAL	1,291,048-	2,260,418.95

30--Debt Service Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2018 (September 1, 2018 - August 31, 2019)

For the <u>ABERDEEN SCHOOL DISTRICT NO 5</u> School District for the Month of <u>April</u>, 2019

	ANNUAL	ACTUAL	ACTUAL			
A. REVENUES/OTHER FIN. SOURCES	BUDGET	FOR MONTH	FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 Local Taxes	2,652,728	954,636.58	2,366,759.60		285,968.40	89.22
2000 Local Support Nontax	10,000	2,013.90	23,776.99		13,776.99-	237.77
3000 State, General Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
Total REVENUES/OTHER FIN. SOURCES	2,662,728	956,650.48	2,390,536.59		272,191.41	89.78
B. EXPENDITURES						
Matured Bond Expenditures	2,235,000	.00	2,235,000.00	0.00	.00	100.00
Interest On Bonds	406,178	.00	220,188.75	0.00	185,989.25	54.21
Interfund Loan Interest	0	.00	.00	0.00	.00	0.00
Bond Transfer Fees	900	600.00	900.00	0.00	.00	100.00
Arbitrage Rebate	0	.00	.00	0.00	.00	0.00
Underwriter's Fees	0	.00	.00	0.00	.00	0.00
Total EXPENDITURES	2,642,078	600.00	2,456,088.75	0.00	185,989.25	92.96
C. OTHER FIN. USES TRANS. OUT (GL 536)	0	.00	.00			
D. OTHER FINANCING USES (GL 535)	0	.00	.00			
E. EXCESS OF REVENUES/OTHER FIN.SOURCES OVER (UNDER) EXPENDITURES (A-B-C-D)	20,650	956,050.48	65,552.16-		86,202.16-	417.44-
F. TOTAL BEGINNING FUND BALANCE	2,172,951		2,228,904.90			
G. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)	xxxxxxxx		.00			
H. TOTAL ENDING FUND BALANCE (E+F + OR - G)	2,193,601		2,163,352.74			
I. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted for Other Items	0		.00			
G/L 830 Restricted for Debt Service	2,193,601		2,163,352.74			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
TOTAL	2,193,601		2,163,352.74			

40--Associated Student Body Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT Fiscal Year 2018 (September 1, 2018 - August 31, 2019)

For the <u>ABERDEEN SCHOOL DISTRICT NO 5</u> School District for the Month of <u>April</u>, <u>2019</u>

	ANNUAL	ACTUAL	ACTUAL			
A. REVENUES	BUDGET	FOR MONTH	FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 General Student Body	69,970	3,390.09	64,866.41		5,103.59	92.71
2000 Athletics	113,850	4,382.00	99,504.25		14,345.75	87.40
3000 Classes	2,000	.00	.00		2,000.00	0.00
4000 Clubs	134,195	8,077.06	76,519.31		57,675.69	57.02
6000 Private Moneys	70,100	.00	87,159.11		17,059.11-	124.34
Total REVENUES	390,115	15,849.15	328,049.08		62,065.92	84.09
B. EXPENDITURES						
1000 General Student Body	52,390	3,370.05	27,370.76	1,390.03	23,629.21	54.90
2000 Athletics	103,023	3,337.90	88,023.00	214.73	14,785.27	85.65
3000 Classes	2,000	.00	74.71	0.00	1,925.29	3.74
4000 Clubs	128,390	15,952.62	56,768.70	0.00	71,621.30	44.22
6000 Private Moneys	71,375	.00	87,143.75	0.00	15,768.75-	122.09
Total EXPENDITURES	357,178	22,660.57	259,380.92	1,604.76	96,192.32	73.07
C. EXCESS OF REVENUES  OVER (UNDER) EXPENDITURES (A-B)	32,937	6,811.42-	68,668.16		35,731.16	108.48
D. TOTAL BEGINNING FUND BALANCE	185,010		202,208.63			
E. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)	xxxxxxxx		.00			
F. TOTAL ENDING FUND BALANCE  C+D + OR - E)	217,947		270,876.79			
G. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted for Other Items	7,500		7,500.00			
G/L 819 Restricted for Fund Purposes	210,447		263,376.79			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
TOTAL	217,947		270,876.79			

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90--Transportation Vehicle Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT Fiscal Year 2018 (September 1, 2018 - August 31, 2019)

For the <u>ABERDEEN SCHOOL DISTRICT NO 5</u> School District for the Month of <u>April</u>, 2019

	ANNUAL	ACTUAL	ACTUAL			
A. REVENUES/OTHER FIN. SOURCES	BUDGET	FOR MONTH	FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Nontax	3,800	36.03	36,666.91		32,866.91-	964.92
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	155,027	.00	.00		155,027.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	20,000	.00	.00		20,000.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
A. TOTAL REV/OTHER FIN.SRCS(LESS TRANS)	178,827	36.03	36,666.91		142,160.09	20.50
B. 9900 TRANSFERS IN FROM GF	0	.00	.00		.00	0.00
C. Total REV./OTHER FIN. SOURCES	178,827	36.03	36,666.91		142,160.09	20.50
D. EXPENDITURES						
Type 30 Equipment	300,000	.00	141,056.20	0.00	158,943.80	47.02
Type 60 Bond Levy Issuance	0	.00	.00	0.00	.00	0.00
Type 90 Debt	0	.00	.00	0.00	.00	0.00
**						
Total EXPENDITURES	300,000	.00	141,056.20	0.00	158,943.80	47.02
E. OTHER FIN. USES TRANS. OUT (GL 536)	0	.00	.00			
F. OTHER FINANCING USES (GL 535)	0	.00	.00			
G. EXCESS OF REVENUES/OTHER FIN SOURCES						
OVER (UNDER) EXP/OTH FIN USES (C-D-E-F)	121,173-	36.03	104,389.29-		16,783.71	13.85-
	,		,		,	
H. TOTAL BEGINNING FUND BALANCE	138,727		298,581.12			
I. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)	xxxxxxxx		.00			
J. TOTAL ENDING FUND BALANCE  (G+H + OR - I)	17,554		194,191.83			
K. ENDING FUND BALANCE ACCOUNTS:	2		<b>a</b> -			
G/L 810 Restricted For Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	17,554		194,191.83			
G/L 830 Restricted for Debt Service	0		.00			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
TOTAL	17,554		194,191.83			

******	End	of	report	******
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## **ASB Card Cost Increase**

Due to the increasing costs associated with athletics (officials, equipment, crowd control, scorekeepers etc.) ASB has approved a price increase for ASB cards from \$25.00 to \$30.00 beginning 2019-2020 school year

Dated: 5-16-19

Hugo garcia

Hugo Garcia, ASB President

Nicole Jelovich-Stover, ASB Advisor

Joan Hoehn, ASB Administor

## Miller Junior High – Associated Student Body

Club Meeting Minutes

Club Name: <u>ASB Council</u>	Call Meeting to Order:	Iugo Garcia
Location:Student Center_	Date and Time:	_5/16/2019 10:10am
The minutes of the previous r		ead and Approved I and Approved
The following requisitions ne		•
Vendor	Purpose	Amount
		<u> </u>
Approved all:Approved A Seeking approval for following	=	Approved None:
Fundraiser	Purpose	Amount
Hat Day	ASB Money	\$75.00

	··
Approved All: x Approved All Except:	Approved None:
New Business:	
*Voting on raising ASB, we have talked about	raising it in prior meetings. Do to
COST OF OFFICIALS, EQUIPMENT, CROWD CONTROL, SC	
WE UNANIMOUSLY VOTED TO RAISE OUR ASB CARD E	
*Also we are changing $ASB$ account $1096$ to t	THE NEW 6TH GRADE ACCOUNT. SINCE
WE HAVE NOT USED THE LEADERSHIP ACCOUNT IN YEAR	ARS, WE VOTED UNANIMOUSLY TO
CHANGE THAT TO THE 6TH GRADE ACCOUNT.	
P Cards Transactions:	
Mosting adjourned at 10:20 am by Hugo Carola	
Meeting adjourned at 10:20 am by Hugo Garcia	
Hugo Garcia-President	
Michelle Lang VP Hadley Ritter Secretary and Treasurer	
The state of the s	

Mrs.Stover

# 2019 – 2020 CONTRACT FOR SERVICES BETWEEN ABERDEEN SCHOOL DISTRICT #5

(hereinafter referred to as ASD #5)

216 North "G" Street Aberdeen, WA 98520

#### AND

## **BICKAR FIRST-AID TRAINING (DENNY BICKAR)**

In consideration of the promises and conditions contained herein, ASD #5 and Bickar First-Aid Training (Denny Bickar), hereafter referred to as the Contractor, do mutually agree as follows:

## I. DUTIES OF THE CONTRACTOR

The Contractor shall perform the following duties to the satisfactions of ASD #5's designee:

- A. The general objectives of this contract shall be as follows:
  - Provide Basic CPR and First Aid training, including infant and child CPR techniques, for employees of ASD #5;
  - Issue CPR/First Aid cards to participants who meet the appropriate standards.
- B. In order to accomplish the general objectives of this agreement, the Contractor shall perform the following specific duties:
  - Collaborate with Grace Hagen on scheduling of the training and arranging a preferred location;
  - Provide the necessary materials to conduct the training.

## II. DUTIES OF ASD #5

In consideration of the Contractor's satisfactory performance of the duties set forth herein, ASD #5 shall partner with the Contractor as follows:

A. Except for expressly provided herein, expenses necessary to the Contractor's satisfactory performance of this agreement shall be invoiced to the Aberdeen School District #5 no later than 30 days following the completion of each training session; the total amount billed for the duration of this contract to fulfill said obligations shall not exceed \$40 per employee who participates in the training; minimum cost for each training shall be \$400 (based upon a minimum of 10 participants).

## **III. PROHIBITION AGAINST ASSIGNMENT**

Neither this contract nor any interest therein may be assigned by either party without first obtaining the consent of the other party.

## IV. INDEPENDENT CONTRACTOR STATUS

The Contractor shall perform all duties pursuant to this agreement as an independent contractor. District shall not control or supervise the manner in which this agreement is performed nor withhold or pay taxes on behalf of the Contractor.

#### V. INDEMNIFICATION

To the fullest extent permitted by law, the Contractor agrees to defend, indemnify and hold harmless ASD #5, its directors, volunteers, students and employees from and against all expenses, damages, losses, claims, and liabilities, direct, indirect or consequential (including attorney fees incurred on such claims and in proving the right to indemnification), arising out of or resulting from the acts or omissions of the Contractor in the execution of this contract.

Similarly, ASD #5 agrees to defend, indemnify and hold harmless the Contractor from and against all expenses, damages, losses, claims brought by third parties, and liabilities, direct, indirect, or consequential (including attorneys fees incurred) arising out of or resulting from the acts or omissions of ASD #5 and/or its employees.

#### VI. TERMINATION

This Agreement may be terminated by either party, at any time, upon written notification thereof to the other party. The notice shall specify the date of termination. This written Agreement constitutes the mutual agreement of the Contractor and ASD #5 in whole. No alteration or variation of the terms of this Agreement and no oral understandings or agreements not incorporated herein, unless made in writing between the parties hereto, shall be binding.

#### VII. APPLICABLE LAW

This agreement shall be governed by the laws of the State of Washington.

## VIII. NON-DISCRIMINATION

No person shall, on the ground of sex, race, creed, religion, color, national origin, age, veteran or military status, sexual orientation, gender expression or identity, disability, or the use of a trained dog guide or service animal, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any activity performed pursuant to this Agreement.

#### IX. EFFECTIVE DATE-DURATION

This Agreement shall commence on the 19th day of August, 2019. This agreement shall terminate at midnight on the 30<sup>th</sup> day of April, 2020 with the sole exception of Section V (Indemnification) which shall continue to bind the parties.

## X. FEDERAL BACK UP WITHHOLDING INFORMATION

The Contractor certifies to ASD #5 that it is not subject to backup withholding under Section 3406(a)(1)(c) of the Internal Revenue Code. The Contractor agrees to notify ASD #5 in writing if this information is not true.

## XI. CERTIFICATION REGARDING DEBAREMENT, SUPERVISION, AND ELIGIBILITY

The contractor certifies that neither it nor its principals are presently debarred, declared ineligible, or voluntarily excluded from participation in transactions by any Federal department or agency.

IN WITNESS THEREOF, ASD #5 and the Contractor have executed this Agreement consisting of three pages.

# Denny Bukar 4/15/19 Denny Bickar Date ABERDEEN SCHOOL DISTRICT #5 Superintendent Date

**BICKAR FIRST-AID TRAINING** 

## CAREER AND TECHNICAL EDUCATION AGREEMENT

## **COSMETOLOGY**

## GRAYS HARBOR AREA

## 2018-2019 SUMMER

This Agreement is made and entered on this 21<sup>ST</sup> day of May, 2019, by and between the ABERDEEN SCHOOL DISTRICT NO. 5, serving as the host district for TWIN HARBORS, A BRANCH OF NEW MARKET SKILLS CENTER, Aberdeen, Washington, hereinafter referred to as the "Host District" and GRAYS HARBOR BEAUTY COLLEGE, Aberdeen, Washington, owned and operated as a corporation, hereinafter referred to as the "Beauty College".

That for and in consideration of the Agreement covering the inclusive training period of **June 13, 2019** through **August 31, 2019** the Beauty College is to provide training to inter-district high school career and technical education students and the Agreement of the Beauty College that said students may attend the Beauty College and receive credit, therefore, the Host District agrees to pay the Beauty College the sum of \$3.50 per student hour of enrollment attendance. This agreement will remain in place through August 31, 2019 for those beginning and continuing with the Beauty College during the summer of 2019 to pursue cosmetology industry certification, dependent on legislative funding.

It is understood by this Agreement that the high school students receiving instructional services from the Beauty College are students of the Host District and as such are afforded tuition-free enrollment for the training period, provided they remain enrolled as public school students in the inter-district schools and dependent on legislative funding.

The Beauty College agrees that the instruction given pursuant hereto shall conform in all respects to the normal instruction given all students enrolled in the Beauty College upon consideration of training hours and training period and conform to the Standards of Career and Technical Education. Training will be provided on-site at the Beauty College, 215 East Wishkah Street, in Aberdeen.

Students will be responsible for all items checked out of the tool inventory, and upon withdrawal from or completion of the program, will reimburse the Host District for the cost of any unreturned items from the tool inventory as reported to the Host District by the instructors. The Beauty College is responsible for any other instructional materials and supplies not included in the tool inventory.

The tool inventory will include the following items: textbooks curling irons blow dryers shears mani implement kits polish kits rollers comb out capes shampoo capes comb out brushes vent brushes all-purpose combs rattail combs wire pick combs duckbill clips manicure bowls manicure brushes hairnets shaper w/ blades clippies clippers w/ guards acrylic nail brushes dappen dishes box gloves (100 count) neck trimmers

The Beauty College agrees to keep performance and attendance records. The Beauty College will bill the Host District by the 1<sup>st</sup> of each month for instruction provided during the prior month. The Beauty College will communicate any change in any student enrollment status with the Host District on or before the date of the change including program completions, attendance drops, withdrawals and program entrances.

Training and facilities to be utilized by the Beauty College in accordance with its duties under this agreement must be in compliance with all applicable laws and regulations, including, but not limited to, RCW 18.16 and WAC 308-20. It is understood that for the duration of this agreement, the Beauty College must be a properly licensed cosmetology school as determined by

the Department of Licensing and that the Host District will be notified immediately by the Beauty College if that license is suspended or under investigation.

All instruction to students under this agreement shall be by instructors who hold appropriate Career and Technical Education certification by the Office of the Superintendent of Public Instruction. The Beauty College shall require a criminal history records check in accordance with RCW 28A.400.303 for all persons providing services under this agreement. The Beauty College shall not employ any person to perform services under this agreement that has pled guilty to or has been convicted of any crime against children as specified in RCW 28A.400.330.

The Host District Director of Career and Technical Education will accomplish supervision and coordination of the program and administration of the agreement.

The Beauty College agrees to comply on a timely basis with requests for records regarding individual student performance/attendance. Only the hours that students attend cosmetology training within the terms of this agreement will be paid by the Host District. Any instructional hours outside of the regular school year will be dependent on legislative funding. The Beauty College agrees to forward final grades and attendance/instruction records to the Host District upon timely request.

The Beauty College agrees to provide course objectives and requirements to all students prior to their entry into the program. The program's advisory committee must have approved these course objectives and requirements.

It is understood and agreed that in its provisions of services and equipment hereunder, Beauty College, its owners and employees act exclusively as independent contractors and that they individually and collectively have no employment relationship with the Host District.

This agreement is the complete and exclusive statement of the agreement between the parties relevant to the purpose described herein. The terms of this agreement supersede all prior agreements between the parties related to the subject matter of this agreement. No modification of this agreement will be binding on either party unless it is written and signed by duly authorized agents of the parties.

In good faith, a party should notify the other party in writing at least 30 days before the contract termination date of intention not to renew the Agreement. The Host District complies with all federal rules and regulations and does not discriminate on the basis of race, color, national

origin, creed, religion, sex, sexual orientation including gender expression or identity, the presence of any sensory, mental or physical disability, or the use of a trained dog guide or service animal by a person with a disability, marital status, pregnancy, previous arrest (unless a clear and present danger exists) or incarceration. This holds true for all students who are interested in participating in educational programs and/or extra-curricular school activities. Inquiries regarding compliance procedures may be directed to the school district's title IX RCW 28A.85 Officer and/or Section 504 Coordinator.

# CERTIFICATION REGARDING DEBARMENT, SUPERVISION AND ELIGIBILITY

This certificate is required by the regulations implementing Executive Order 12549, Department and Suspension, 7 CFR Park 3017, Section 3017510, participants' responsibilities. The regulations were published as Part IV of the January 30, 1989, Federal Register (pages 4722-4733).

By signing this contract the contractor certifies that neither it nor its principals are presently debarred, declared ineligible, or voluntarily excluded from participation in transactions by any Federal or State department or agency.

Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective shall attach an explanation to this proposal.

# ABERDEEN SCHOOL DISTRICT NO. 5

BY	
President, School Board	Date
BY	
Superintendent, School District	Date
GRAYS HARBOR BEAUTY COLLEGE	
_	
110/26/1	
BY WINDS	5/2/10
Owner, Edgar Hermengildo	Date
owner, Lugar Methienghuo	Date

# **Enrollment**

#### Prior to Enrollment Parent/Guardian Must:

- > Attend a scheduled orientation meeting prior to student enrollment and sign a Beauty College release form
- ➤ Obtain signed release from home high school for hours of enrollment and credits to be enrolled (attached)
- Enroll student with Twin Harbors, A Branch of New Market Skills Center through the Aberdeen School District for corresponding number of hours of instruction

#### Prior to Enrollment Student Must:

- > Fill out information sheet for Grays Harbor Beauty College (attached)
- Make an appointment for a personal interview for both student and parent/guardian
- Spend one afternoon observing classes at Grays Harbor Beauty College

#### Students Will:

- Complete school application form
- > Get a letter of release from their home high school (attached)
- > Supply their own uniform (dress code attached)
- > Provide lock for locker
- Have appropriate learning supplies (notebook, writing utensils, and other basic materials)

# Upon Enrollment:

- A Cosmetology/Manicurist kit and textbook will be issued. The student must replace this equipment if lost or damaged.
- > Tools not included in the regular kit must be purchased by the student as needed (a list will be furnished upon enrollment)
- Attend Beauty College classes regularly (attendance affects grade point)
- Complete all assignments and maintain a passing grade
- > Students must abide by the same rules and regulations of Grays Harbor Beauty College as the regular full-time Beauty College students (attached)
- Develop a personal portfolio

**NOTE:** Students must stay enrolled in their home high school when attending the Cosmetology/Manicurist program as a high school student.

#### **COSMETOLOGY/MANICURIST**

Aberdeen School District #5, serving as the Host District for the Western Area Educational Cooperative, has entered into a contractual agreement with Grays Harbor Beauty College of Aberdeen.

Under the terms of the contract, Grays Harbor Beauty College will furnish the facilities, staff and instruction in Cosmetology/Manicurist so that interested students from any of the participating school districts may attend Beauty College on a part-time basis during the contract year.

#### **COSMETOLOGY AND MANICURING**

Cosmetology students may enroll during the summer following the completion of the sophmore year of high school. Students may enroll for three to five credits. <u>Hours applied towards</u> credits must occur during the academic school year.

**Summer Session** 

June 14, 2019 - August 31, 2019

#### 540 FTE hours per year, 3 credits

Students may complete up to 800 Beauty College hours of the 1,600 hours required for Cosmetologist licenses at said Beauty College during the 2018-2019 contract year.

# 720 FTE hours per year, 4 credits

Students may complete up to all 1,200 Beauty College hours required for Cosmetologist licenses at said Beauty College during the 2018-2019 contract year.

#### 900 FTE hours per year, 5 credits

Students may complete up to all 1,600 Beauty College hours required for Cosmetologist licenses at said Beauty College during the 2018-2019 contract year.

#### Manicurist

Manicurist students will enroll for three to five hours.

#### 540 FTE hours per year, 3 credits

Students may complete up to all 600 Beauty College hours required for Manicurist licenses at said Beauty College during the 2018-2019 contract year.

# School District Enrollment Release Grays Harbor Beauty College Manicuring Course Twin Harbors, A Branch of New Market Skills Center

		is released from		High
Scho	ol to attend Grays Harbor I	Beauty College for the 201	8-2019 school year.	
	Enrollment Hours	Home School Dist	<u>rict</u> <u>Aberdeen</u>	School District
	3 hours/3 credits	Up to 1.0 Annual F7	E* .6 A	nnual FTE
	4 hours/4 credits	Up to .8 Annual FT	E * .8 A	nnual FTE
	5 hours/5 credits	Up to .6 Annual FT	E* 1.0 A	Annual FTE
	ents are required to comple se during the 2018-2019 co		rds 600 hours required	l for manicurist
	ee this will be the official ec Instruction for the 2018-2		Office of the Superin	tendent of
<i></i>	Sending Superintendent		er and Technical Educ	
			Harbors, A Branch of S Center	t New Market
•	Sending High School Pri	Incinal		
	Sending Tright Sendor I II	morpai		
	Parent or Guardian	Stu	dent	
Enro revie	llment hours at Grays Ha w.	arbor Beauty College are	subject to change up	on ongoing cred
		Return to:		
		Twin Harbors, A Branch Lynn Green, Director 410 North G Street	of New Market Skills	s Center

Aberdeen, WA 95820 Phone: (360) 538-2038 Fax: (360) 538-2057

# School District Enrollment Release Grays Harbor Beauty College Cosmetology Course Twin Harbors, A Branch of New Market Skills Center

	is released from	High School
to attend Grays Harbor Beaut	cy College for the 2018-2019 school year	ar for (check one box below).
Enrollment Hours	<b>Home School District</b>	<b>Aberdeen School District</b>
3 hours/3 credits	Up to 1.0 Annual FTE*	.6 Annual FTE
	540 hours per year but will be allowed up to 80 osmetologist license during the 2018-2019 con	
4 hours/4 credits	Up to .8 Annual FTE*	.8 Annual FTE
	720 hours per year but will be allowed up to 1,2 osmetologist license during the 2018-2019 con	
5 hours/5 credits	Up to .6 Annual FTE*	1.0 Annual FTE
	000 hours per year but will be allowed up to 1,600 posmetologist license during the 2018-2019 con	• •
communicated with the Aber	districts will be determined by individudeen School District. The above distribut to change if legislation changes.	
I agree this will be the officia Instruction for the 2018-2019	l enrollment count sent to the Office of school year.	f the Superintendent of Public
By Sending Superinte		d Technical Education Director bors, A Branch of New Market Skills
OrSending High Sch	ool Principal	
Parent or Guardian	n Student	

Enrollment hours at Grays Harbor Beauty College are subject to change upon ongoing credit review.

Return to:

Grays Harbor Career and Technical Education Lynn Green, Director 410 North G Street

Aberdeen, WA 95820

Phone: (360) 538-2038

Fax: (360) 538-2057

#### **Hours of Instruction**

The students may attend Grays Harbor Beauty College Tuesday through Friday, 8:30 to 5:00 p.m., and Saturdays, 8:30 a.m. to 3:00 p.m. (Saturday hours subject to change). Students may also attend during school district vacations. The total hours the student attends before high school graduation will be credited toward the 1,600 hour requirement for a Cosmetologist License.

#### Withdrawal:

Students withdrawing will be placed back into the high school program for those class periods. Upon withdrawal, the Host District Director and home high school counselor may require an exit interview.

#### Tuition:

Upon graduation from high school, if a student wishes to obtain a license, the student's instructional hours *may* be paid for by the school district through August 31, 2019 dependent on legislative funding; following that time the student will pay \$3.50 per hour based on the number of hours needed to complete the course for a Cosmetologist/Manicurist license.

# **ACCEPTANCE**

Only students with a sincere interest in working toward a license in Cosmetology will be accepted into this program:

Call: Grays Harbor Beauty College

215 E. Wishkah Aberdeen, WA 98520

532-6666 – for details and arrangements

#### **CURRICULUM**

Washington State provides specific requirements and hours within which the school must function. The curriculum reflects the organized training program and the length of time devoted to each aspect of training.



# **Client Confirmation of Assignment**

This serves as a confirmation of the assignment scheduled between Pioneer Healthcare Services LLC and Aberdeen School District (Client).

Rachel Bromberg - OT - (Pioneer Healthcare Employee) is scheduled to work at Aberdeen School District (Client), at a bill rate of \$69.00 per hour. She is working 7.5 hours per day on scheduled school days.

Rachel Bromberg - OT - (Employee) is scheduled to work on the following days, August 26, 2019 - June 10, 2020

Scheduled workdays cannot be cancelled by client, and any changes to this confirmation must be agreed upon in writing and signed by Pioneer Healthcare and Aberdeen School District (Client). Thirty day notice of termination of assignment required.

All language in the current Staffing Agreement between Pioneer Healthcare and Aberdeen School District (Client) still applies.

Pioneer Healthcare Services LLC		Client: Aberdeen School District		
Signature:	Courtney Norman	Signature:		
Print Name:	Courtne 93 Not 1911 ans	Print Name:		
Title:	Director	Title:		
Date:	May 03, 2019	Date:		

# ABERDEEN SCHOOL DISTRICT 216 NORTH G STREET ABERDEEN, WASHINGTON

### SPECIAL SERVICES CONTRACT

In consideration of the promises and conditions contained herein, Aberdeen School District (the "District") and <u>Advanced Medical Personnel Services</u>, Inc. (dba Advanced School <u>Staffing</u>) (the "Provider") mutually agree as follows:

1. **Services.** The District hereby contracts with the Provider to perform the services identified in paragraph 2 hereof.

#### 2. **Description of Services:**

- (a) Provide Occupational Therapy Services, Physical Therapy Services, and/or Speech Language Pathology Services for the 2019-20 school year and/or extended school year as needed.
- (b) Such other related services as the District may request. Said services shall be provided in a manner consistent with the accepted practices for other similar services, performed to the District's satisfaction, within the time period prescribed by the District.
- 3. Insurance. Contracting agency or individual will maintain (at its expense), a valid policy of insurance evidencing general and professional liability coverage of not less than \$1,000,000 per occurrence covering acts or omissions and general liability which may give rise to liability for services under this Agreement. Provider shall provide a certificate of insurance evidencing such coverage upon request by the District. Provider will provide the District with assurance of this insurance coverage in writing before commencement of services under this Contract. Provider will notify the District within three (3) days in the event of cancellation or modification of such insurance. Provider's failure to maintain such insurance policies shall be grounds for the District's immediate termination of this Contract. The provisions of this paragraph shall survive the expiration or termination of this Contract for cause with respect to any event occurring prior to such expiration or termination.
- 4. Certification and Licensing Requirements. Provider warrants that all individuals providing services under this Agreement ("Service Providers") meet applicable licensing and certification requirements. Provider must obtain and provide evidence to the District of current appropriate state certification and licensure at least 30 days prior to the beginning of each school year. Providers should have or be able to obtain an NPI number.
- 5. **Background Checks.** Pursuant to RCW 28A. 400. 303, any Service Providers under this Contract shall be required to have successfully completed a criminal history record check through the Washington State Patrol Criminal Identification System, under RCW 43.43.830-834 and RCW 10.97.030-050, and through the Federal Bureau of Investigation prior to providing any services under this Agreement. Provider will be responsible for securing these criminal history record checks and payment of all costs for obtaining such background checks.

Results of the background checks must be made available to the District prior to a Service Provider providing services to the District.

- 6. **Prohibited Employment.** The nature of the work performed under this Contract involves services provided to children and disabled adults. Therefore, no assigned Service Provider shall have pled guilty or been convicted of any felony crime specified under RCW 28A.400.322. Any failure to comply with this paragraph shall be grounds for immediate termination of this Contract for cause.
- 7. **Failure to Report.** Service Providers will inform Provider and the District of any inability to provide services no later than one (1) hour prior to reporting time. The District will notify Provider as soon as possible should any Service Provider assigned to the District fail to report to work as scheduled. Provider shall responsible for providing substitute coverage without a lapse in service to the District for Service Providers who are absent for more than 5 consecutive days.
- 8. Contemporaneous Log of Service Time. Each Service Provider shall complete a weekly log of the names of the students served and the amount of service time for each student. Any deviation from the amount of service time shall be noted and explained. Such log shall be submitted daily via email to the District's Special Education Director.
- 9. **Record Access**. Provider and Service Providers shall be responsible for maintaining and securing any records or logs necessary to justify, support, and document the services provided under this Contract. Provider shall retain such records for not less than the period prescribed by law. All duly authorized auditors of Provider and the District shall have access to examine said records.
- Providers may have access to personally identifiable education records and confidential information regarding District students, parents/guardians, or staff (collectively referred to as "Confidential Information"). Provider agrees that it and its Service Providers will maintain the confidentiality of Confidential Information. The use or disclosure of any Confidential Information for any purpose not directly connected to Provider's services under this Contract is strictly prohibited except where required or authorized by law.

Provider and Service Providers agree to maintain the confidentiality of student records and provide access to the parents/guardians and students of such records in accordance with the Family Education Rights and Privacy Act (FERPA) and the Health Information Privacy and Accountability Act (HIPAA).

11. **Independent Contractor**. The Provider shall perform all duties pursuant to this Contract as an independent contractor. The District shall not control or supervise the manner in which this Contract is performed, except as expressly provided herein. Nothing in this Contract shall be construed to create a partnership, agency relationship, or employer-employee relationship between the District and Provider or its personnel. Neither party may incur debts or make commitments for the other party. Provider and its personnel shall not represent himself, herself, or itself as an employee, representative, or spokesperson for the District.

- Provider and Service Providers Not Employees of District. Employees of Provider shall not be entitled to any rights or privileges of District employment. Provider assumes exclusive responsibility for any and all acts or omissions of its agents, officers, or employees. Provider will maintain direct responsibility as the employer of Service Providers for payment of wages, benefits, and other compensation, and for any applicable mandatory withholdings and contributions such as federal, state, and local income taxes, social security taxes, workers' compensation, and unemployment insurance. Provider acknowledges that the District is not withholding federal income tax or FICA (Social Security) tax from Provider's payment or paying Washington State unemployment, industrial insurance, or any other taxes on behalf of Provider or Provider's personnel. Provider shall be solely responsible for the payment of any taxes imposed by any lawful jurisdiction as a result of the performance and payment of this Contract.
- 13. Quality of or Need for Services. If the District's Special Education Director determines that the services of a Service Provider are no longer needed or desired or that the Service Provider is unable to perform or has failed to perform the services required by the District in a manner satisfactory to the District, the District will notify Provider and such assignment will end immediately. The District's obligation to compensate for such Service Provider's services will be limited to the number of hours actually worked.
- 14. **Orientation.** Provider will cooperate with the District to provide Service Providers with an adequate and timely orientation to the assigned school(s).
- 15. **Billing, Payment, and Accounting.** Provider will submit invoices to the District's Business Office. Each invoice must identify the District purchase order number. Provider will be paid based on the rate sheet attached as Addendum A. Payment shall be made on a monthly basis after the District's Business Office receives Provider's billing statement in the form specified by the District, which statement shall include the services performed, the dates such services were rendered, and the name(s) and location(s) of the Provider's personnel performing such services. Each such billing statement must be approved before submission to the District's Business Office by the District's Special Education Director.

Invoices must be submitted one (1) time per month and payments will be made after the second school board meeting of the following month. The District will send all payments to the address printed on acceptable invoices.

Upon request, Provider shall provide to the District with an accounting of services, which shall detail the services performed on each invoice and such other information as the District may reasonably request. Upon request, Provider shall provide the District with access to the books and records related to the services of Provider for inspection, audit, and reproduction.

16. **Nondiscrimination.** By entering into this Contract, Provider assures the District that Provider complies with all laws and regulations pertaining to nondiscrimination. No person shall, on the grounds of race, creed, religion, color, national origin, sex, sexual orientation including gender expression or identity, age, marital status, veterans' status, disability, or use of a trained guide dog or service animal by a person with a disability, be excluded from participation in, be denied the benefits of, or be otherwise subject to discrimination under any activity performed pursuant to this Contract.

- 17. **Indemnification and Hold Harmless.** Each party ("Indemnifying Party") shall defend, indemnify, and hold harmless the other party and such other parties officers, directors, employees, agents and contractors (the "Indemnified Parties") from and against any and all liabilities, claims, losses, costs, judgments, penalties, fines, damages and expenses arising from or connected with any act or omissions of the Indemnifying Party, its officers, directors, agents, employees or contractors. Additionally, and notwithstanding the previous sentence, the District shall indemnify the Provider for all costs incurred and associated with any suits or other causes or action brought by an HCP against the District.
- 18. **Debarment and Suspension.** Provider certifies that to the best of its knowledge and belief, its principals and assigned service providers are not presently debarred, suspended, proposed for debarment, declared ineligible, or involuntarily excluded for the award of contracts by a federal government agency or department. Further, Provider certifies that it is not presently indicted for and has not within three (3) year period preceding this Contract been convicted of or had a civil judgment rendered against it for commission of performing a public transaction or contract. If it is later determined that Provider knowingly rendered an erroneous certification, in addition to any other remedies available to the District, the District may terminate this Contract for cause.
- 19. **Contract Default.** Provider's failure to provide the services as indicated in this Contract in accordance with the terms and conditions of this Contract will constitute contract default, and, after due written notification, allows the District to terminate the Agreement for cause.

When Provider fails to furnish services in accordance with the terms and conditions of this Contract and the District must purchase replacement services at a price greater than the contract price, the difference may be charged to Provider. The District may exercise this charge as a credit against invoices due Provider.

- 20. **Termination.** In addition to the District's other rights under this Agreement, the District may terminate this Agreement for cause upon seven (7) days' written notice to Provider should Provider breach any of the terms of this Agreement, in which case the District shall pay Provider for all services performed through the effective date of the termination less any costs incurred by the District resulting from the breach(es). The District may terminate this Agreement for its convenience upon thirty (30) days' written notice to Provider, in which case the District shall pay Provider for all services performed through the effective date of the termination. In the event that earmarked funding is withdrawn, reduced, or limited after the effective date of this contract but prior to completion, the District may terminate the Agreement without the required notice.
- 21. **Compliance with Rules and Laws.** Provider agrees to comply with all applicable laws, orders, rules, regulations and ordinances of governmental bodies applicable to this Contract as well as applicable District policies and procedures. All services provided will be in accordance with local, state and federal laws and regulations.
- 22. **Severability.** Each numbered clause of this Contract stands independent of all other numbered clauses. If any clause of this Contract or the application thereof to any persons or circumstances is held invalid, such invalidity shall not affect other terms, conditions, or

applications which can be given effect without the invalid term, condition, or application. Should any clause be adjudged invalid, that judgment shall not invalidate the total Contract; only clauses judged invalid shall not be enforced.

- 23. **Term.** Unless terminated earlier pursuant to provisions stated herein, this Contract shall commence on **May 15, 2019 and shall terminate on July 31, 2020** or the completion of the services identified in paragraph 2 hereof, whichever should first occur. This contract may be renewed annually by the District for up to three additional years.
- 24. **Assignment.** This Agreement may not be assigned without written authorization by the other party.
- 25. **Licenses, Permits, and Warranty.** Provider warrants that it and its personnel have the requisite training, skill, and experience necessary to provide the services under this Contract and are appropriately accredited and licensed by all applicable agencies and governmental entities. Provider shall be responsible for maintaining any and all licenses, permits, or other requirements for doing business or providing services under this Contract.
- 26. **Entire Agreement and Modification.** This written Contract constitutes the entire agreement between Provider and the District. No alterations or variations of the terms of this Contract shall be effective unless reduced to writing and signed by both parties.
- 27. **Governing Law.** The terms of this Contract shall be governed by the laws of the State of Washington. In the event that a dispute arises under the terms and conditions of this Contract, the parties agree to mediate the dispute prior to taking any formal legal action. In the event that legal action is commenced to resolve a dispute arising out of this Contract, the prevailing party shall be entitled to its reasonable costs and attorneys' fees.

Executed this day of	, 20
ABERDEEN SCHOOL DISTRICT	PROVIDER Rosonel Services, Inc
Ву	By Seth Milei - Drecher
Its	415

# Addendum A

# Rates

Occupational '	Thera	pist
----------------	-------	------

Hourly Rate \$67.00 - \$77.00

**Physical Therapist** 

Hourly Rate \$67.00 - \$77.00

Speech Language Pathologist

Hourly Rate \$67.00 - \$77.00

Speech Language Pathologist Assistant

Hourly Rate NA

# Aberdeen School District Our Children, Our Schools, Our Future

# **CONTRACTED EMPLOYEE**

This is made part of the Account Services Contract entered by and between Aberdeen School District and the Account identified below.

PROVIDER PLACEMENT DETAILS:	
Provider Name: <u>Advanced Medical Personnel Services</u> Therapist Name: <u>Amy Besecker, SLP CF</u>	s, Inc Term: <u>August 2019- July 2020</u>
Services Provided: <u>Speech Pathology</u>	Hours: 37.5 hrs/week
RATE & PAYMENT DETAILS:	
Bill Rate: \$67/hr	
Payment:Bill Weekly, Net 30 Terms	
ADDITONAL INFORMATION:	
Comments:	
Therapist assigned to full 19/20 school year	
VENDOR:	ABERDEEN SCHOOL DISTRICT
ву:	By: Superintendent or Designee
Date: 5 16 19	Date:

	<u>. 71</u>	ew assistance f	or SAM,gov		
SYSTEM FOR JUNGARD MANAGEMENT  A ALERT: June 11, 2018: Entities registering in SAM muchanges to the notarized letter review process and othe A ALERT: SAM.gov will be down for scheduled maintense.	r system improvements.	a SAM account		<b>I email</b> for lo	gin.gov. Log In  Login.gov FAQs
ALERT: CAGE is currently experiencing a high volume Technician, you will be contacted by CAGE, if necessar			er in which they are	received, When	your registration is assigned to a CAC
Search Results		***************************************	**************************************		
Current Search Terms; Advanced Medical F	Personnel Services, In	e.*			
Total records:0				Save PDF	Export Results Print
Result Page:		So	rt by Relevance	✓ Order l	oy Descending ✓
Your search for Advanced Medical Personne	el Services, Inc.* retur	ned the followi	ing		
results					
No records found.					
Result Page:				Save PDF	Export Results Print
GSA IBM-P-20190915-1318	Search Records Data Access Check Status About Help	Disclaimers Accessibility Privacy Policy	FAPHS.gov GSA.gov/IAE GSA.gov USA.gov		

This is a U.S. General Services Administration Endoral Government computer system that is TOR OFFICIAL USE ONLY. This system is subject to monitoring. Individuals found performing manufactized activities are subject to disciplinary action including criminal prosecution.

# Behavioral Health Resources Student Referral Process

\*\*\*This document is meant to provide guidance to Staff seeing a need to refer a student as a potential candidate for mental health services at Behavioral Health Resources (BHR).

- 1. Staff member has a concern regarding Aberdeen School District student; behavior, emotional, family issue, etc.
- 2. Staff member shares student's name, birthdate and concern with the student's building principal and counselor.
- 3. Building principal or counselor contacts parents of students under 13 for consent to proceed
- 4. Building principal or counselor calls the Hoquiam BHR Office and shares the student's name and birthdate with the Office Support Specialist. During this call, the principal/counselor stays on the line to wait for the OS Specialist to tell them if the student qualifies for their services.



- If the student does not qualify, due to insurance or are not Medicaid eligible, the principal/counselor will provide the family with BHR's phone number to call so they can provide the family with resources they may access in the community.
- 6. Building principal or counselor fills out the referral tracking form with the name of the student, birthdate, concern, referring staff member and comments.
- If the student does qualify, building principal or counselor calls family, if student is under 13 years old, and suggests an intake appointment. Intake appointment can be done in the BHR office in Hoquiam, 205 8th Street, or at school.
  - a. Hoquiam BHR Intake Hours: 8:00 am 4:00 pm (first come, first serve basis)
- 8. If the student/family needs to complete the intake appointment at school, the principal or counselor will need to call BHR, (360) 532-8629, to set up a time for a clinician to come to the school. It is easier for BHR to schedule several Intake appointments during one day at a school unless the student's issue is an emergency situation.
- 9. As soon as an intake appointment has been scheduled, the school provides the student and/or family the pre-paperwork packet to be filled out prior to the intake appointment.
  - a. Under age 13 Students need the under 13 paperwork and requires parent permission
  - b. 13 and Over Students need the 13 and Over paperwork and does NOT require parent permission
  - These packets can be found in the Google BHR Drive.
- 10. During the intake process, client (student and/or family), will be asked if they would like to be seen in the BHR Hoquiam Office or at school. A consent to be seen at school will be obtained from student and/or family by BHR.

- 11. If client is going to be served at their school, BHR will fax a Release of Information (ROI) to the school prior to the client being served. The school building secretary will place all ROI's in a confidential folder to be kept in the office.
  - a. \*\*\*Note: The first session will almost always take place at the Hoquiam office to create a treatment plan, and for comfort reasons.
- 12. Treatment plans need to be reviewed every six months with parents if client is under 13. If parent fails to show up for the review, their child has to be discharged from service and will no longer be able to be served. Summer can be problematic in locating families to come in for a review of the treatment plan.
- 13. Clinicians will need a private space to meet with their client if they are serving them at the school. It is best to have one consistent place to meet.
- 14. Student meeting with their clinician at school is marked Excused Student Activity, E-SA.

#### Students 13 and over -

\*\*If a parent asks why a student has missed class and they were in counseling and do not wish to disclose this information to their parent or guardian, respond with, "student was excused from class for a student activity". If this does not satisfy them, respond with, "this is something you will need to discuss with your child".

If this scenario does occur, please call BHR and leave a message with the OS Specialist and counselor will follow up with student.

Also, have counselor or principal strategize with student so they are aware of the situation before they are dismissed for the day.

Human Resources will work with BHR through the MOU process to ensure all documents/staff requirements are met.

Counselor Safety - When a clinician or school becomes aware of a safety concern or potential safety concern, precaution steps will be put into place to keep all involved safe. Such as meeting in a more public, confidential space and/or check in and check outs with staff or other interventions.

\*\*\*Additional Reminder - Please provide BHR with the following prior to the beginning of the year.

- Start and end dates of service for students in your building
- Assessment calendars
- Yearly calendar modified days, snow days, conferences, etc.

Revised 4/19/19

#### Aberdeen School District No. 5

### **SURPLUS 2019**

Recommended for Board Action May 21, 2019

Board approved	Quantity	Description	Manufacturer	Model #	Color or Detail	Condition	Administrator	Building	Date added to list	
	1	Cash Register	Sharp	XE-A102	grey	Does not work	Griebel	Miller JH	3/22/19	
	33	5'-5.5'diameter lunch tables			brown surface	fair	Pauley	Miller/Maintenance	5/10/2019	
	12	rectangular folding lunch tables				fair	Pauley	Stewart/Maintenance	5/10/2019	
	approx 200	lunch chairs			olive, gold, rust	poor	Pauley	Miller/Maintenance	5/10/2019	
		_								

# **CERTIFICATED**

# **HIRES:** We recommend the Board approve the following certificated hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	Effective Date
Janine Malone	District	School Nurse	08/28/19
Todd Bridge	Aberdeen High School	Health/PE Teacher	08/28/19
Natalie Tillery	Aberdeen High School	Math Teacher .88 FTE	08/28/19
Janet Dayton	Miller Jr. High School	ELA/Social Studies Teacher	08/28/19
Robert Kershner	Miller Jr. High School	ELA/Social Studies Teacher	08/28/19
Marshall Lentz	Miller Jr. High School	Math/Science Teacher	08/28/19
Ann Tracey	Miller Jr. High School	ELA/Social Studies Teacher	08/28/19
Rees Sturm	Central Park Elementary	1 <sup>st</sup> /2 <sup>nd</sup> Grade Teacher	08/28/19
Kerry Tadique	Central Park Elementary	Kindergarten/1st Grade Teacher	08/28/19

# **SUMMER SCHOOL HIRES:** We recommend the Board approve the following certificated Summer School hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	Effective Date
Mark Borgens	Aberdeen High School	APEX Teacher	06/17/19
Gienelle Harless	Aberdeen High School	Pre-Algebra Teacher	06/17/19
Maureen Lewis	Aberdeen High School	ELA Teacher	06/17/19
Tricia Matisons	Aberdeen High School	Pre-Algebra Teacher	06/17/19
William Rabung	Aberdeen High School	ELA Support Teacher	06/17/19
Natailie Tillery	Aberdeen High School	Algebra Teacher	06/17/19
Jessie Winter	Aberdeen High School	Math Teacher	06/17/19
Shelbie Dickson	Twin Harbors Skill Center	CTE: Culinary Arts	06/17/19
Tracy Ecklund	Twin Harbors Skill Center	CTE: Photography	06/17/19
Lindsey Kargbo	Twin Harbors Skill Center	CTE: Health Care Teacher	06/17/19
Michael Machowek	Twin Harbors Skill Center	CTE: Cultivating Roots Teacher	06/17/19
Cory Martinsen	Twin Harbors Skill Center	CTE: Construction Teacher	06/17/19
Mark Sundstrom	Twin Harbors Skill Center	CTE: Automotive Teacher	06/17/19
Kris Bitar	Harbor High School	ELA Teacher	06/17/19
Christopher Howell	Harbor High School	Math/Science Teacher	06/17/19
Scott Morrison	Harbor High School	Social Studies Teacher	06/17/19
Brian Allen	Detention	Teacher	06/17/19
Linda Hayes	Detention	Teacher	07/17/19

# **SUPPLEMENTAL CONTRACTS**: We recommend the Board approve the following supplemental contracts:

<u>Name</u>	Location	<u>Position</u>	Effective Date
Heidi Armenta	Robert Gray Elementary	National Board Certification stipend	2018-19
Karen Brown	Robert Gray Elementary	National Board Certification stipend	2018-19
Tamarie Butcher	Robert Gray Elementary	National Board Certification stipend	2018-19
Lisa Carney	Miller Jr. High School	National Board Certification stipend	2018-19
Chris Collin	Stevens Elementary	National Board Certification stipend	2018-19
Allison Fagerstedt	Robert Gray Elementary	National Board Certification stipend	2018-19
Joseph Fagerstedt	Robert Gray Elementary	National Board Certification stipend	2018-19
Doris Hatton	Stevens Elementary	National Board Certification stipend	2018-19
Mona Heggie	A. J. West Elementary	National Board Certification stipend	2018-19
Myka Jugum	Robert Gray Elementary	National Board Certification stipend	2018-19
Dianne King	Stevens Elementary	National Board Certification stipend	2018-19
Martha Lennier	Stevens Elementary	National Board Certification stipend	2018-19
Maureen Lewis	Aberdeen High School	National Board Certification stipend	2018-19
Mary Mainio	McDermoth Elementary	National Board Certification stipend	2018-19
Maria Mays	A. J. West Elementary	National Board Certification stipend	2018-19

#### **CERTIFICATED (Continued)**

# **SUPPLEMENTAL CONTRACTS (continued):** We recommend the Board approve the following supplemental contracts:

Gayla StewartA. J. West ElementaryNational Board Certification stipend2018-19Stacy SwinhartMiller Jr. High SchoolNational Board Certification stipend2018-19Patricia TimmonsRobert Gray ElementaryNational Board Certification stipend2018-19	April Meissner Amber Melville Cindy Miller Julie Niemi Dana Persson Zora Donna Portmann Jolene Powell Marnie Ranheim Eleanor Robbins Judith Serrano	Stevens Elementary McDermoth Elementary A. J. West Elementary Robert Gray Elementary Stevens Elementary Aberdeen High School A. J. West Elementary Central Park Elementary Robert Gray Elementary Miller Jr. High School	National Board Certification stipend National Board Certification stipend	2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19
Marnie RanheimCentral Park ElementaryNational Board Certification stipend2018-19Eleanor RobbinsRobert Gray ElementaryNational Board Certification stipend2018-19Judith SerranoMiller Jr. High SchoolNational Board Certification stipend2018-19Melissa SmithStevens ElementaryNational Board Certification stipend2018-19Gayla StewartA. J. West ElementaryNational Board Certification stipend2018-19Stacy SwinhartMiller Jr. High SchoolNational Board Certification stipend2018-19Patricia TimmonsRobert Gray ElementaryNational Board Certification stipend2018-19	Donna Portmann	Aberdeen High School	National Board Certification stipend	2018-19
Eleanor RobbinsRobert Gray ElementaryNational Board Certification stipend2018-19Judith SerranoMiller Jr. High SchoolNational Board Certification stipend2018-19Melissa SmithStevens ElementaryNational Board Certification stipend2018-19Gayla StewartA. J. West ElementaryNational Board Certification stipend2018-19Stacy SwinhartMiller Jr. High SchoolNational Board Certification stipend2018-19Patricia TimmonsRobert Gray ElementaryNational Board Certification stipend2018-19	Jolene Powell	A. J. West Elementary	National Board Certification stipend	2018-19
Judith SerranoMiller Jr. High SchoolNational Board Certification stipend2018-19Melissa SmithStevens ElementaryNational Board Certification stipend2018-19Gayla StewartA. J. West ElementaryNational Board Certification stipend2018-19Stacy SwinhartMiller Jr. High SchoolNational Board Certification stipend2018-19Patricia TimmonsRobert Gray ElementaryNational Board Certification stipend2018-19	Marnie Ranheim	Central Park Elementary	National Board Certification stipend	2018-19
Melissa SmithStevens ElementaryNational Board Certification stipend2018-19Gayla StewartA. J. West ElementaryNational Board Certification stipend2018-19Stacy SwinhartMiller Jr. High SchoolNational Board Certification stipend2018-19Patricia TimmonsRobert Gray ElementaryNational Board Certification stipend2018-19	Eleanor Robbins	Robert Gray Elementary	National Board Certification stipend	2018-19
Gayla StewartA. J. West ElementaryNational Board Certification stipend2018-19Stacy SwinhartMiller Jr. High SchoolNational Board Certification stipend2018-19Patricia TimmonsRobert Gray ElementaryNational Board Certification stipend2018-19	Judith Serrano	Miller Jr. High School	National Board Certification stipend	2018-19
Stacy Swinhart Miller Jr. High School National Board Certification stipend 2018-19 Patricia Timmons Robert Gray Elementary National Board Certification stipend 2018-19	Melissa Smith	Stevens Elementary	National Board Certification stipend	2018-19
Patricia Timmons Robert Gray Elementary National Board Certification stipend 2018-19	Gayla Stewart	A. J. West Elementary	National Board Certification stipend	2018-19
	Stacy Swinhart	Miller Jr. High School	National Board Certification stipend	2018-19
Sara Verde Stevens Elementary National Board Certification stipend 2018-19	Patricia Timmons	Robert Gray Elementary	National Board Certification stipend	2018-19
	Sara Verde	Stevens Elementary	National Board Certification stipend	2018-19

#### **RESIGNATIONS:** We recommend the Board approve the following certificated resignations:

<u>Name</u>	<u>Location</u>	<u>Position</u>	Effective Date
Carol Matthews	District	Speech Language Pathologist	06/14/19
Elizabeth Paul	District	Speech Language Pathologist	06/14/19
Rebecca Jones	Robert Gray Elementary	5 <sup>th</sup> Grade Teacher	06/14/19

### **LEAVE OF ABSENCE:** We recommend the Board approve the following certificated leave of absence:

NameLocationPositionEffective DateStephanie HoffmanA. J. West Elementary1st Grade Teacher05/01/19-06/14/19

### **Substitute Certificated:**

Therese Litzsey-Adams

#### **Substitute Certificated Resignations:**

Michaela Ecklund – Effective 05/06/19

#### **CLASSIFIED**

### **SUMMER SCHOOL HIRES:** We recommend the Board approve the following classified Summer School hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	Effective Date
Devyn Craig	Aberdeen High School	Para-educator – Algebra	06/17/19
Nikkol Daniels	Aberdeen High School	Para-educator – Pre-Algebra	06/17/19
Jeri Distler	Aberdeen High School	Para-educator	06/17/19
Carrie Smith	Aberdeen High School	Para-educator	06/17/19
Richard Stallo	Aberdeen High School	Summer School Coordinator	06/01/19
Tedd White	Aberdeen High School	Para-educator – APEX	06/17/19
Gayle Capsel	Harbor High School	Summer School Coordinator	06/17/19
Susan Grover	Detention Center	Para-educator	06/17/19
Patty Barber	Food Service	Cook	06/17/19
Pamela Giroski	Food Service	Food Service Worker – Session 1 & 2	06/17/19
Donna Pearson	Food Service	Food Service Worker/Transport	06/17/19

#### **CLASSIFIED (Continued)**

**LEAVE OF ABSENCE**: We recommend the Board approve the following classified leave of absence:

NameLocationPositionEffective DateDominique Gebauer-LevaoCentral Park ElementaryPara-educator08/28/19-06/10/20

**EXTRA-CURRICULAR RESIGNATION**: We recommend the Board approve the following extra-curricular resignation:

NameLocationPositionEffective DateClarence SawyerMiller Jr. High SchoolFootball – Head Coach05/14/19

### **Substitute Classified:**

Charlotte Mullen

# Classified Staffing Recommendations 2019-20 School Year

	2017 20 201100		
1.	KIMBERLY ABEL	58.	DEBBIE COPLAND
2.	PAMELA ALSTROM	59.	KAMERON COVALL
3.	MELODY ANCHETA	60.	VICKIE CROCKER
4.	CHARLENE ANCICH	61.	SHIRLEY CURTIS
5.	DENISE ANDERSON	62.	DORIS DALY
6.	GAYLE ANDERSON	63.	KIMBERLY DANIELS
7.	KELLY ANDERSON	64.	NIKKOL DANIELS
8.	LISA ANDERSON	65.	JENNIFER DEAN
9.	MICHAEL ANDERSON	66.	ALAINA DELANOY
10.	GUADULUPE ARIS-MORELIA	67.	LAURA DENNIS
11.	HUBERT ARRENDALE	68.	SARA DENNY
12.	KRISTINE ASCHIM	69.	AMBER DIEL
13.	JOYCE ASHE	70.	RAMONA DILLEY
14.	KENNETH ASHLOCK, JR.	71.	SOL DISOL
15.	PATTY BARBER	72.	JERI DISTLER
16.	VIRGINIA BARRAGAN	73.	DAVID DOUGLASS
17.	YESENIA BARRAGAN	74.	KRISTEN DUBLANKO
18.	AMY BEARDMORE	75.	JANET EATON
19.	NANCY BENNER	76.	JOANNE EATON
20.	NORMAN BENNER, JR.	77.	KIM EDWARDS
21.	DEBORAH BERGEN	78.	HELENE ENNOR
22.	GENEVA BERNABE	79.	TAPRINA ERVIN
23.	STACIE BESSONETTE	80.	CINDY EVANS
24.	KELLY BIELEC	81.	SANDRA FIEGI
25.	KEANEN BOEHOLT-LOVGREN	82.	VICKI FILYAW
26.	CHARLENE BOLDEN	83.	RHONDA FINK
27.	IAN BORDEN	84.	ESMERALDA FLORES
28.	TERESA BORGENS	85.	DOROTHEE FREYE
29.	DAWN BORNS	86.	JAMIE GARCIA
30.	BROOKE BOWMAN	87.	MARGARET GARRISON
31.	BARBARA BOYER	88.	DOMINIQUE GEBAUER-LEVAO
32.	KATHRYN BOYER	89.	CHERYL GEBHART
33.	DIANE BRAMSTEDT	90.	BREANNA GENTRY
34.	JEFFREY BROWN	91.	JASMINE GILMORE
35.	WADE BRUFFETT	92.	DIANE GIRON
36.	THERESA BUCHANAN	93.	PAMELA GIROSKI
37.	JOHN BURGER	94.	DESIREE GLANZ
38.	JOSHUA BURNETT	95.	CHERYL GLASIER
39.	RENEE BURNETT	96.	TERESA GLASSCOCK
40.	BRANDON BURNS	97.	TAMYRA GOCHNOUR
41.	LAURIE BUTCHER	98.	RONALD GREER
42.	PAUL BUTLER	99.	SUSAN GROVER
43.	BRENDA CAMP	100.	GABRIELA GUZMAN-HERNANDEZ
44.	GAYLE CAPSEL (September only)	101.	MARISOL GUZMAN-HERNANDEZ
45.	SARA CAVIN	102.	KIM HAGARA
46.	DEBORAH CHAPIN	103.	GRACE HAGEN
47.	DIANE CHENOWETH	104.	RALPH HAMMOND
48.	CASSANDRA CHESTERMAN	105.	CARLA HARDEN
49.	MARY EILEEN CHRISTENSEN	106.	SHANNON HARRIS
50.	JODIE CINERT	107.	CONNIE HEBISH
51.	MARY CLINTON	108.	LISA HILL
52.	TIMOTHY CLINTON	109.	STACY HINCHEN
53.	CATHY CONNELL	110.	KELLY HURD
54.	JORDAN CONNELL	111.	TAMI JACKA
55.	DOREEN CONRAD	112.	ROSANNE JACOBS
56.	TINA COOK	113.	NICOLE JELOVICH
57.	CARLA COPELAND	114.	CAROL JENKINS

# Classified Staffing Recommendations 2019-20 School Year

115.	LILA JERNSTROM	172.	REBECCA PELLEGRINI
116.	STEFANI JOESTEN	173.	STEPHANIE PELLEGRINI
117.	KIMBERLY JOHNSEN	174.	SARAH PENDERGRASS
118.	TAMMY JOHNSON	175.	BRITNEY PEREZ
119.	NICOLE JOHNSTON	176.	CALVIN PETERSEN
120.	NIKKI JONES	177.	KATIE PETRINA
121.	PATTI JONES	178.	NATHAN PETTIS, JR.
122.	REBEL JORDAN	179.	SEAN PHILBRICK
123.	THERESA KAUFMAN	180.	KELLIE PISANI
124.	CYNTHIA KEEN	181.	LISA POOR
125.	BLAIR KELLY	182.	BEVERLY POST
126.	JAMES KELLEY	183.	DIANNE PRATT
127.	JOHN KINGERY	184.	JOAN RABUNG
127.	MELISSA KOST	185.	GLENN RANEY
129.	JENNIFER KRASOWSKI	186.	AMY RASLER
130.	ALYSA LACKEY	187.	RICHARD RASMUSSEN
130.	MARK LARSON	188.	
131.		189.	WILLIAM RATTIE
	JONATHAN LAWRENCE	189. 190.	ILLUMINADA (LU) REED
133.	SANDRA LEDESMA		KEITH REID
134.	DIANE LEE	191.	IAN RINEY
135.	MOLLY LEITHOLD	192.	AMANDA ROOT
136.	BONNIE LEWIS	193.	RACHEAL ROSE
137.	KATHREN LINKE	194.	PETER ROSS
138.	ELI LUGO	195.	MICHELLE RYAN
139.	LESLIE LUJAN	196.	GINA SALICK
140.	JENNIFER LYTLE	197.	FELICIA SANCHEZ
141.	MATTHEW MAHON	198.	LEOPOLDO SANCHEZ VILLALPANDO
142.	JOHN MAKI	199.	CHRISTI SAYRES
143.	KIMBERLEY MALIZIA	200.	NANCY SCHRECK
144.	CHARLOTTE MAO	201.	CASEY SCHUMACHER
145.	FLORENTINO MARTINEZ	202.	GERI SCOTT
146.	LESLIE MCALLISTER	203.	TERI SEATH
147.	JULIE MCKAY	204.	CHRISTINA SEGUIN
148.	JEANNIE MCNEAL	205.	DEE ANNE SHAW
149.	JAMES MESSER	206.	JOHN SHAW
150.	JOSIE MICHEAU	207.	CHERIE SHAY
151.	BEVERLY MILLER	208.	JOHN SHAY
152.	J. DAVID MILLER	209.	KELLI SHELTON
153.	JULIE MINSKER	210.	DESIRE SHORES
154.	JAMES ANTHONY MOUNCER	211.	STEPHANIE SIMMONS
155.	AMY MOYER	212.	TERESA SIMPSON
156.	PETER MULDER	213.	CARRIE SMITH
157.	KISA MULLIKIN	214.	DAWN SMITH
158.	MEGHAN MUMA	215.	ERIC SMITH
159.	STEPHANY MURRAY	216.	KARLA SMITH
160.	JANEAN NEWBERRY	217.	MICHELE SMITH
161.	DAWN ODD	218.	ARTHUR SOMERS
162.	BRIDGET ONASCH	219.	RICHE SPARKS
163.	DELORIS ONASCH	220.	MICHELLE STALLO
164.	MIRSA ORTUNO SUAREZ	221.	JOHN STANLEY
165.	KAREN PARSON	222.	PATRICIA STANTON
166.	ROBERT PARSON	223.	JANIS STEELE
167.	MICHAEL PAULEY	224.	MERLYN STERLING
168.	DONNA PEARSON	225.	JANN STRUTHERS
169.	DAWN PECKLER	226.	KAYLA STURM
170.	THEODORE PECKLER	227.	AMY THELIN
171	EDIN BEILL	229	CADAH THOMACCON

171. ERIN PEHL

228. **SARAH THOMASSON** 

# Classified Staffing Recommendations 2019-20 School Year

- 229. MACHELLE TIKKA
- 230. STACEY TIMMONS
- 231. BARBARA TINGWALL
- 232. **EVA TO**
- 233. KRISTINE TOMLIN
- 234. LINDA TOWNSEND
- **235. MIKE TOY**
- 236. **HEATHER TRADER**
- 237. DEBRA TRAUTMAN
- 238. **JACK TRAXTLE**
- 239. SHARI VANBLARICOM
- 240. MEGAN VAN DINTER
- 241. **DENICE WALCZYK**
- 242. A'DEE WALKER
- 243. TEDD WHITE
- 244. SHEILA WIELAND
- 245. **BUDDY WILLIAMS, JR**
- 246. **DONNA JEANNE WILLIAMS**
- 247. MELISSA WILLIAMS
- 248. TONI WILLIAMS
- 249. LINDSEY WILLIAMSON
- 250. ARNE WILPPONE
- 251. **JENNIFER WRIGHT**
- 252. SUZANNE WRIGHT
- 253. **JULIE WYATT**
- 254. TAMAR YAKOVICH
- 255. LAURIE YEOMAN
- 256. CHRISTINE ZELEPUZA
- 257. REBECCA ZVONO

# COLLECTIVE BARGAINING AGREEMENT BETWEEN

# **ABERDEEN SCHOOL DISTRICT #5**

**AND** 

# PUBLIC SCHOOL EMPLOYEES OF ABERDEEN

SEPTEMBER 1, 2019 - AUGUST 31, 2022



Public School Employees of Washington / SEIU 1948 PO Box 798 Auburn, WA 98071-0798 1.866.820.5652 www.pseclassified.org

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PREAMBLE

The parties agree that it is in their mutual interest and purpose to promote systematic and effective employee-management cooperation; to execute a written agreement; to confer and negotiate in good faith at reasonable times with respect to grievance procedures and collective negotiations on personnel matters, including wages, hours and working conditions and to promote effective methods for prompt adjustment of differences.

This Agreement is made and entered into between Aberdeen School District Number 5 (hereinafter "District") and the Public School Employees of Aberdeen, an affiliate of Public School Employees of Washington / SEIU 1948 (hereinafter "Association").

In accordance with the provisions of the Public Employees Collective Bargaining Act and regulations promulgated pursuant thereto, and in consideration of the mutual covenants contained therein, the parties agree as follows:

#### ARTICLE I

#### RECOGNITION AND COVERAGE OF AGREEMENT

#### Section 1.1.

The District hereby recognizes the Association as the exclusive representative of all employees in the bargaining unit described in Section 1.4, and the Association recognizes the responsibility of representing the interests of all such employees.

#### Section 1.2.

Nothing contained herein shall be construed to include in the bargaining unit any person whose duties as deputy, administrative assistant, or secretary necessarily imply a confidential relationship to the Board of Directors or superintendent of the District pursuant to RCW 41.56.030 (2).

#### Section 1.3.

Upon a reasonable request, the District will provide the Association with amendments, changes and additions to job descriptions.

#### Section 1.4.

The bargaining unit to which this Agreement is applicable shall consist of all classified employees in the following general job classifications: Secretarial, Paraeducators including those in before-school and after-school programs, and Professional/ Technical/Specialists. The following positions shall be exempt from the bargaining unit: Superintendent's Executive Assistant (1), Human Resources Administrative Assistant (1), Business Office Administrative Assistant (1), Payroll Specialist and any other future confidential assistants. After School program hours are supplemental and not included in the base hours.

#### Section 1.5.

Substitute employees who work thirty (30) days in the current or immediately preceding work year, and who continue to be available for employment shall be included in the bargaining unit. The only

provisions of this Agreement applicable to bargaining unit substitutes shall be Sections 6.3, 6.4, 13.5, and Schedule A (Bargaining Unit Substitute Rate). Article XIV, the Grievance Procedure, shall be applicable to the specific sections stated in the immediately preceding sentence. The provisions stated in this subsection shall be the sole provisions of the Agreement applicable to bargaining unit substitutes.

#### Section 1.6.

Temporary employees shall be defined as leave replacement employees and employees hired for a fixed period of time with a designated ending date no longer than ninety (90) instructional days. Temporary employees shall be eligible for benefits as allowed by law or as otherwise provided in this Agreement.

In the event a temporary position has a duration for a period of more than one (1) year or is reposted for a second continuous year, said position shall be posted as a regular position. Notwithstanding the immediate preceding sentence, the District has the right to post a temporary position as a regular position prior to the one (1) year limit.

New employees hired to fill a temporary position will be released from employment without further benefits under the contract on the posted termination date.

#### **ARTICLE II**

#### RIGHTS OF THE EMPLOYER

#### Section 2.1.

It is agreed that the customary and usual rights, powers, functions, and authority of management are vested in management officials of the District. Included in these rights in accordance with and subject to applicable laws, regulations, and the provisions of this Agreement, is the right to direct the work force, the right to hire, promote, retain, transfer, and assign employees in positions; the right to suspend, discharge, demote, or take disciplinary action against employees; and the right to release employees from duties because of lack of work or for other legitimate reasons. The District shall retain the right to maintain efficiency of the District operation by determining the methods, the means, and the personnel by which such operation is conducted.

#### Section 2.2.

The right to make reasonable rules and regulations shall be considered acknowledged functions of the District. In making rules and regulations relating to personnel policies, procedures and practices, and matters of working considerations, the District shall give consideration to the rights of the Association and the employees and to the obligations imposed by this Agreement.

#### ARTICLE III

#### RIGHTS OF THE EMPLOYEES

# Section 3.1.

It is agreed that the employees in the unit defined herein will have and will be protected in the exercise of the right, freely and without fear of penalty or reprisal, to join and assist the Association in accordance with and subject to applicable laws, regulations and the provisions of this Agreement. The freedom of such employees to assist the Association will be recognized as extending to participation in the management of the Association. The District will take no action which will coerce, discriminate, or restrain membership in the employee organization.

#### Section 3.2.

Each employee will have the right to bring matters of personal concern to the attention of appropriate Association representatives and/or appropriate officials of the District.

# Section 3.3.

Employees subject to this Agreement have the right to have Association representatives or other persons to a maximum of two (2) unless mutually agreed otherwise, present at discussions between themselves and supervisors or other representatives of the District as hereinafter provided in the Grievance Procedure of the Agreement. Included are investigatory interviews when an employee reasonably believes that discipline could result. The right to Association representation shall not reasonably delay such discussions.

#### Section 3.4.

Each employee reserves and retains the right to delegate any right or duty contained in this Agreement, exclusive of compensation for services rendered, to appropriate officials of the Association.

### Section 3.5.

Neither the District, nor the Association, shall discriminate against any employee subject to this Agreement on the basis of race, color, national origin, religion, creed, age, sex, sexual orientation, gender expression or identity, honorably discharged veteran or military status, pregnancy, the presence of any sensory, mental or physical disability, the use of a trained guide dog or service animal, or any other basis prohibited by law.

### Section 3.6. Personnel File.

There shall be only one (1) official personnel file for each employee. Said files shall be kept in the District personnel office. Supervisors, however, have the right to keep an employee working file at their job site. Each employee shall have the right upon request, and after making an appointment for that purpose, to review, in the presence of a District administrator or designee, the contents of his/her official personnel file. At the request of the employee, the District will provide copies of material contained in the file. A reasonable charge may be made for providing copies.

No performance related material shall be placed in the employee's official personnel file unless said material has been shown to the employee and the employee has been given an opportunity to sign the material, indicating that the employee has received said material. However, the employee's signature does not necessarily indicate that the employee agrees with the content of said material. An employee may attach comments to any material that is a part of the personnel file.

- After two (2) years, derogatory material, except evaluations, ongoing disciplinary documentation, and
- 2 material regarding allegations of criminal misconduct, may be removed from the file. Materials
- relating to sexual misconduct are prohibited by state law from being removed. Materials relating to an
- offense for which an employee could have been discharged shall only be removed by mutual
- agreement between the employee and the District. Either the employee or the District may initiate the
- 6 action to have material removed.

#### Section 3.7.

The District shall maintain a separate supplemental confidential file for each classified employee of the District. Said files shall be kept in the District administration office and will contain such sensitive information as medical history, health related information, and criminal justice background clearance information. This supplemental file will insure confidentiality of sensitive information regarding the employee. Employees will full access to their own files.

Section 3.8.

The District agrees to provide safe and non-hazardous working conditions within the District facilities. The employees will use all equipment required by state and federal regulations and provided by the employer. The District agrees to comply with all appropriate and applicable health and safety regulations. Employees accept the responsibilities stated in WAC 296-24-025 General Safety and Health Standards and will participate in any mandatory District-provided training.

Section 3.8.1.

Any case of assault upon an employee shall promptly be reported to the employer or the employer's designated representative and a written incident report shall be filled out.

**Section 3.8.2.** 

Safety and compliance training will be required of all employees on dates and times designated by the District. Compensated time will be scheduled for employees to complete District required safety and compliance training.

Section 3.8.3.

Safe Schools will be paid as additional hours (the amount of time as designated by the Safe Schools program) which will be paid in the November pay warrant. Employees must finish Safe Schools by October 31<sup>st</sup> to receive payment.

Section 3.9.

Employees who administer student catheterization services shall be provided the training and right of refusal described in RCW 28A.210.280.

Section 3.10.

Employees shall receive compensation at their regular hourly rate for attendance at all required meetings.

#### ARTICLE IV

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#### RIGHTS OF THE ASSOCIATION

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#### Section 4.1.

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The Association has the right and responsibility to represent the interests of all employees in the unit; to present its views to the District on matters of concern, either orally or in writing, in accordance with the Collective Bargaining Act of 1967 and subsequent amendments thereto.

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#### Section 4.2.

11 12 The Association is entitled to have an observer at hearings conducted by any District official or body arising out of grievance of a member of the unit.

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### Section 4.3.

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The District will, at the time of hire, provide each new employee with a copy of the Agreement. Agreements to be furnished by the Association.

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### Section 4.4.

19 20 The Association reserves and retains the right to delegate any right or duty contained herein to appropriate officials of the Public School Employees of Washington / SEIU 1948 State Organization.

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#### Section 4.5.

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Upon a reasonable request by the Association, the name, address, and salary of employees within the bargaining unit shall be provided annually on October 1. The name, address, and salary of new employees will be provided the Association.

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# Section 4.6.

28 29 Representatives of the Association, upon a request being approved by the superintendent of schools or the superintendent's designee, shall have access to the District premises during business hours, provided that the Association Representative will not in any way hamper or obstruct the employee(s)

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normal work.

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# Section 4.7. Bulletin Boards.

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The District shall provide designated bulletin board space in each school for the use of the Association. The bulletins posted by the Association are the responsibility of the officials of the Association. Each

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bulletin shall be signed by the Association official responsible for its posting. Unsigned notices or

bulletins may not be posted. The responsibility for the prompt removal of the notices from the bulletin 37 boards after they have served their purpose shall rest with the individual who posted such notice.

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# Section 4.8.

41 42 The Association shall have the privilege of using school facilities for meetings outside school hours, provided the facility is scheduled through the District process.

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# Section 4.9.

45 46 The Association will be granted use of employee mailboxes for communication. An Association representative may place notices in the individual mailboxes and may use District email to distribute general notices. The Association accepts legal and fiscal responsibility for all contents.

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#### ARTICLE V

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#### APPROPRIATE MATTERS FOR CONSULTATION AND NEGOTIATION

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#### Section 5.1.

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It is agreed and understood that matters appropriate for negotiations between the District and the Association are hours, wages, grievance procedures and general working conditions in the bargaining unit subject to this Association.

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#### Section 5.2.

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request of either party to discuss appropriate matters of mutual concern. The party calling the meeting shall state the nature of such meeting and the subject(s) to be discussed at such meeting, prior to the meeting.

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# Section 5.4.

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Section 6.1.

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46 47 48 Section 5.3. Professional Development Committee. The District and Association agree to meet and confer on District level professional development for employees covered by this agreement.

The superintendent and/or designee(s) and Association president and/or designee(s) will meet at the

The Association will designate a Conference Committee (not to exceed seven members) consisting of trustees and officers who will meet with the superintendent of the District and/or designated representative(s) on a mutually agreeable regular basis to discuss appropriate matters.

# **Section 5.4.1. Administering the Contract.**

The superintendent, one other representative of the District, the Association president and one other Association member or Association staff representative will meet as needed to discuss the orderly monitoring of the contract. At the discretion of either party, additional meetings shall be scheduled at a mutually agreeable time. By mutual agreement of the parties, the number of representatives may be changed.

Section 5.5. The District will provide an opportunity for Association representatives to meet and confer with other District bargaining teams to make recommendations for the school calendar for the following year.

#### **ARTICLE VI**

#### **HOURS OF WORK**

Each employee shall be assigned to a definite and regular shift and workweek with designated times of beginning and ending, which shall not be changed, except in emergency situations without prior notice to the employee of one (1) calendar week; provided, however this notice may be waived by mutual agreement.

#### Section 6.2.

The work week shall consist of five (5) consecutive days, Monday through Friday, followed by two (2) consecutive days of rest, Saturday and Sunday.

#### Section 6.3.

Each shift of seven (7) or more hours per day shall include an unpaid duty free thirty (30) minute uninterrupted lunch period as near the middle of the shift as is practicable, and also including a paid fifteen (15) minute first half and a paid fifteen (15) minute second half rest period, both of which rest periods shall occur as near the middle of each half shift as is practicable. No employee shall be required to work more than five (5) consecutive hours without a meal period.

**Section 6.4.** 

Work shifts which are more than five (5) or more consecutive hours shall be designated an unpaid lunch period of thirty (30) minutes. Lunch periods shall be free from interruptions and shall be given as near the middle of the work shift as is practicable.

The regular workday shall include one (1) fifteen (15) minute rest period for each three and one-half  $(3\frac{1}{2})$  hour period of work. In the event an employee is assigned to a work period of less than three and one-half  $(3\frac{1}{2})$  hours but at least three hours, the employee shall be given a rest period of ten (10) minutes. For work periods of less than three (3) hours, no break is required.

# Section 6.5.

Employees required to work through their regular lunch period will be provided a time for lunch. In the event the District requires an employee to forego the lunch period and the employee works the entire shift, including the lunch period, the employee shall be compensated for the foregone lunch period at the employee's regular rate, subject to the overtime provisions of Section 6.8, if the workday exceeds eight (8) hours.

#### Section 6.6.

In the event of an unscheduled school closure due to inclement weather or other emergency, the District will request local radio stations and other forms of media to announce such closure. Building administrators will give instructions annually to classified employees regarding when or if they need to report to work on days when school is closed or running late due to inclement weather or emergency situations.

#### Section 6.7.

Employees required to work at least two consecutive hours of a shift regularly filled by a higher classification employee shall receive compensation at the base rate of the higher classification. (In the event that the base rate of pay of the higher classification would result in a lesser hourly salary for the employee, then the employee who is working in the higher classification would be paid at the lowest hourly rate that would provide the employee an hourly increase in pay.)

### Section 6.8. Overtime.

Overtime is defined as being one and one-half  $(1\frac{1}{2})$  times the employee's regular hourly rate of pay.

### **Section 6.8.1.**

All employees working more than eight (8) hours per day and all employees working more than forty (40) hours per week shall be compensated at the overtime rate of pay.

#### Section 6.8.2.

All members of the bargaining unit, who are required to work on the sixth (6th) and/or seventh (7th) consecutive day shall be compensated at the overtime rate of pay unless the employee and the District mutually agree to a change of work dates.

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## Section 6.9.

Field trips required for existing positions shall utilize the regularly assigned employee whenever reasonably possible. The regularly assigned employee will accept the assignment, whenever reasonably possible.

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#### Section 6.9.1.

Employees will be paid up to eight (8) hours regular pay per day for time spent on field trips. In addition, employees will be paid time and one-half for any additional hours they are required to supervise a student(s) or provide other services. For field trips over eight (8) hours, employees will be given the details, including required duties and hours, before accepting the assignment.

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# Section 6.10. Elementary School Office Coordinator Work Year.

Elementary school office coordinator positions will receive additional workdays based on K-5 enrollment at each building.

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#### **Section 6.10.1.**

This subsection applies to elementary schools with K-5 student enrollment count two-hundred seventy-four (274) or less. School office coordinator positions shall work twelve (12) days before the first day of school and seven (7) days after the last day of school.

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# **Section 6.10.2.**

This subsection applies to elementary schools with K-5 student enrollment count of two-hundred seventy-five (275) or more. School office coordinator positions shall work fifteen (15) days before the first day of school and ten (10) days after the last day of school.

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#### **Section 6.11. Collaboration Days.**

On collaboration days, secretaries, Paraeducators and professional-technical will be compensated for their regular work day. During the non-student contact time they will perform duties designated by their supervisor or attend assigned training opportunities.

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#### **ARTICLE VII**

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# **HOLIDAYS AND VACATIONS**

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#### Section 7.1. Holidays - 12 Month Employees.

All twelve (12) month employees shall receive the following paid holidays that fall within their work year provided that they have worked their last scheduled shift or portion thereof preceding the holiday and their first scheduled shift or portion thereof following the holiday(s) or are on paid leave; provided, the time the shift ends is not prior to the time the students have been released or their normal shift ending, whichever is earlier. In the event the administrator requires their services beyond this time, the

employee will be given two (2) days notice. No payment shall be received if the employee is on unpaid leave immediately before or after the holiday. Veterans' Day 1. New Year's Day 7. Martin Luther King Day 2. 8. Thanksgiving Day Presidents' Day 9. Day After Thanksgiving Day 3. Memorial Day Christmas Day 4. 10. 5. Independence Day 11. Day Before or Day After Christmas Day 6. Labor Day

#### Section 7.2. Holidays - Less than 12 Month Employees.

All less than twelve (12) month employees shall receive the following paid holidays that fall within their work year provided that they have worked their last scheduled shift or portion thereof preceding the holiday and their first scheduled shift or portion thereof following the holiday(s) or are on paid leave; provided, the time the shift ends is not prior to the time the students have been released or their normal shift ending, whichever is earlier. In the event the administrator requires their services beyond this time, the employee will be given two (2) days notice. No payment shall be received if the employee is on unpaid leave immediately before or after the holiday.

For employees whose hours per day vary during the week, holiday pay will be based on the average hours worked per day.

1. New Year's Day 6. Veterans' Day Martin Luther King Day 7. Thanksgiving Day 2. Presidents' Day Day After Thanksgiving Day 3. 8. Memorial Day 9. Christmas Day 4. Day Before Or Day After Christmas Day 5. Labor Day 10.

#### Section 7.3. Worked Holidays.

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39 40 Employees who are required to work on the above described holidays shall receive the pay due them for the holiday, plus their base rate for all hours worked on such holidays.

#### Section 7.3.2.

Should a holiday occur while an employee is on paid vacation, the employee will receive holiday pay at their regular rate of pay for that day and it will not be counted as vacation.

#### Section 7.4. Vacations.

Twelve (12) month employees covered by this Agreement shall earn annual vacation according to years worked on the following basis:

41	Years Worked	Vacation Earned
42	1 year	10 days
43	2 years	11 days
44	3 years	12 days
45	4 years	13 days
46	5 years	14 days
47	6 years	15 days
48	7 years	16 days

1	8 years	17 days
2	9 years	18 days
3	10 years	19 days
4	11 years	20 days
5	12 years	21 days
6	13 years	22 days
7	14 years	23 days
8	15 years	24 days
9	16+	25 days

#### **Section 7.4.1.**

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 All vacation shall be taken at a time that is approved by the District. Vacation leave requests shall be mutually agreed upon with the employee's immediate supervisor and must be submitted at least two days in advance. Exceptions may be approved by the supervisor.

#### **Section 7.4.2.**

Vacation earned but not used may be carried over for one (1) year from the employee's anniversary date. No vacation may be carried over for more than one (1) year; provided, however, no employee shall be denied accrued vacation benefits due to District employment needs.

#### **Section 7.4.3.**

Vacation hours will be accrued monthly. Vacation pay will be paid at the rate of the employee's regular base pay. For employees working less than eight (8) hours each day, vacation pay will be based on the hours worked per day. An employee who is entitled to, but has not received, paid vacation at the time of his/her termination or retirement shall receive pay for such earned vacation with his/her final paycheck not to exceed thirty (30) days.

#### ARTICLE VIII

#### LEAVES

## Section 8.1. Sick Leave.

#### **Section 8.1.1.**

Annually in September, twelve (12) month employees shall be credited with an allowance of twelve (12) days sick leave based on the regularly scheduled hours worked per day; eleven (11) month employees shall be credited with an allowance of eleven (11) days sick leave based on the regularly scheduled hours worked per day; ten (10) month employees shall be credited with ten (10) days sick leave per year based on the regularly scheduled hours worked per day. Sick leave shall be vested when earned and may accumulate up to the number of days established by RCW 28A.400.210 (180 days or the employee's work year, whichever is greater). Sick leave shall accumulate based on the employee' regularly scheduled hours per day in the month it is recorded and be allocated on a quarter-hour basis. Sick leave benefits shall be paid on the basis of the hourly rate applicable to the employee's regularly scheduled hours per day.

In the event sick leave is exhausted, see Section 8.8. (Leaves of Absence).

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#### Section 8.1.2.

Pursuant to the current statute, employees may cash in unused sick leave annually or upon death or retirement. Employees may cash in sick leave upon resignation if they meet the qualifying requirements of RCW 28A.400.212(2).

#### Section 8.1.3.

In the event an employee is absent for reasons which are covered by Workers' Compensation insurance, the employee may elect to receive only Workers' Compensation time loss benefits rather than utilize available accumulated sick/vacation leave. An employee may elect to receive available accrued sick leave or vacation leave in addition to Workers' Compensation time loss benefits for the number of hours/days they are disabled from work. They may supplement their Workers' Compensation benefits with sick/vacation leave up to receiving a full day's pay of sick leave/vacation in addition to time loss benefits. The hours are deducted from their accrued sick/vacation leave balance.

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## Section 8.1.4. Use of Sick Leave.

Each employee may use sick leave for personal illness, family illness, or emergencies as outlined elsewhere in this contract. Pursuant to WAC 296-128-660 (Verification for Illness Exceeding Three Days), the District may require a signed statement from a physician for an employee's personal illness exceeding five (5) days.

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## Section 8.2. Leave for Family Illness.

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## **Section 8.2.1.**

Employees will be granted leave with pay charged against sick leave for serious illness in the 27 immediate family, to care for a child (including daughter-in-law and son-in-law) of the 28 employee with a health condition that requires treatment or supervision; or to care for a spouse, 29 parent, parent-in-law or grandparent and other members of the immediate household: who have 30 a serious health condition or an emergency condition. Federal and/or State Family Leave laws 31 shall apply. The District will allow Paid Family Birth Leave for a grandparent for the birth of a 32

grandchild up to one (1) day locally and up to two (2) days if the leave requires overnight travel out of the area.

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## **Section 8.3. Bereavement Leave.**

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#### **Section 8.3.1.**

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Employees will be granted a leave with pay of not more than five (5) working days when the absence is occasioned by the death of father, mother, step parent, parent substitute, brother, sister, brother or sister-in-law, aunts, uncles, nieces and nephews, spouse, children, grandchildren, parent of spouse, grandparent, daughter-in-law, son-in-law or other household member. One (1) day will be granted for family members not listed above. It is agreed between the parties that bereavement leave is noncumulative and is not deducted from accumulated sick leave. In extenuating circumstances for travel out of state or executor duties, the employee may be granted up to two (2) additional days deducted from sick leave.

Under circumstances where the actual memorial or burial service is held at a later date, an employee may request bereavement leave be delayed.

At an employee's request, a bereavement leave without pay not to exceed ten (10) working days, will be granted after the leave with pay has been taken.

## Section 8.4. Personal Leave.

## **Section 8.4.1.**

Upon advanced approval of employee's supervisor, an employee may be granted up to two (2) days leave with pay, per year, for personal reasons. In the event an employee receives approval for more than two (2) personal leave days during a given year, such days shall be without pay. Employees shall request leave no less than two (2) days prior to the anticipated leave date. Personal leave may not be taken the first or last week of student attendance or to extend a three-day weekend, holiday or any vacation period. Exceptions to these restrictions may be approved by the Superintendent. However, employees whose regular schedule is less than five (5) days per week are permitted to use personal leave on a regularly scheduled workday provided, those days are not adjacent to a holiday. All other provisions of this paragraph apply.

## **Section 8.4.1.1.**

Employees who do not use their personal leave during the school year shall be allowed to cash the personal leave out. This request must be made in writing to the business office by June 30<sup>th</sup> of that year. Cash out payments will be based on the employee's hourly rate.

Employees who do not use their personal leave or do not request a personal leave cash out payment may carry over a maximum of one (1) day of personal leave into the next school year. The maximum amount of personal leave in any year is three (3) days. The maximum amount of personal leave for cash out in any year is three (3) days.

#### Section 8.5. Emergency Leave.

#### **Section 8.5.1.**

Employees may be granted leave with pay chargeable to sick leave when absence is occasioned by unforeseen personal emergencies not covered in other sections of the Article. In cases of inclement weather, use of leave will be at the discretion of the superintendent.

## **Section 8.6. Parenting Leave.**

## **Section 8.6.1.**

 Accumulated sick leave days may be used for the purpose of pregnancy disability, childbirth and recovery. The duration of the leave will be determined on a physician's authorization indicating the period of time the employee is unable to perform normally assigned duties.

If the employee wishes to be absent from his/her job in excess of the time when he/she was unable to perform his/her normally assigned duties (as certified by his/her physician) he/she may request an unpaid extended leave of absence. Provisions of the Family and Medical Leave Act would apply.

## Section 8.6.2. Paternity Leave.

Up to ten (10) days of sick leave will be allowed for the birth or adoption of a child. Complications that arise after the ten (10) day period will be treated as family illness. Personal leave days may also be used during the first week following the birth of the child without regard to the vacation, three-day weekend or holiday restrictions.

## Section 8.7. Judicial Leave.

In the event an employee is summoned to serve as a juror, or is named as a codefendant with the District, such employee shall receive a normal day's pay for each day of required presence in court. If a person is not selected for jury duty, he/she will report back to his/her regular job as soon as he/she is released. The District may request a copy of the jury summons or other supporting documentation for verification.

#### Section 8.7.1. Witness and Victim Reimbursement.

When an employee is summoned as a witness in a case when he or she has no personal involvement, or is the victim of a crime that requires his/her presence in court, the District will pay the employee the difference between what is payable by the judicial jurisdiction and their regular salary for up to two (2) days per incident. Payment to be charged against sick leave.

## Section 8.8. Leave of Absence.

The Board of Directors may, at the employee's request grant a leave of absence for a period not to exceed one (1) year, without pay, to a regularly employed classified staff member. In the event of ill health or temporary disability, the classified employee shall have a period of ten (10) days from the time his/her sick leave is exhausted to request a leave of absence. In the event that the employee does not request a leave of absence, the employment status shall be considered terminated. Leave will not be granted to accept other employment outside the District.

A. <u>Leave of Thirty (30) Calendar Days or Less.</u> The employee's position on the wage scale and seniority date will be protected. No adjustment will be made in vacation days or other fringe benefits.

B. <u>Leaves of Thirty-One (31) to Ninety (90) Calendar Days.</u> The employee's position on the wage scale and seniority date will be protected. An adjustment will be made in earned vacation and an adjustment will be made in the annual increment date. The employee will not accumulate vacation time or other fringe benefits for the period of time he/she is on leave that is in excess of thirty (30) days.

C. <u>Leaves of Ninety-One (91) Calendar Days to One (1) Year.</u> The employee's seniority date will be protected. No vacation time or any other fringe benefits will accrue during the period of time in excess of thirty (30) days that the employee is on leave.

#### **Section 8.8.1.** Application for Leave.

The employee must make application for leave. Such application must be in writing to the Board of Directors, through the Superintendent. In the case of leave because of ill health or temporary disability, the application must be accompanied by a written statement from a physician stating that a health condition or temporary disability exists which necessitates such leave.

## **Section 8.8.2. Duration of Disability Leave.**

The leave of absence, unless otherwise specified by the District, shall begin after the employee's sick leave is used and will continue for the time requested to a maximum of one (1) calendar year. The board, at its discretion, may terminate a disability leave prior to the scheduled termination date in the event that the employee is able to perform his/her assigned duties.

## Section 8.8.3. Application for Reinstatement.

For any leave in excess of ninety (90) calendar days, the employee shall be required to make written application to the Board of Directors, through the superintendent, for reinstatement. The application should be made as soon as the date of return is known, but in any event, no later than thirty (30) days prior to the expiration of such leave. Failure to comply with the timelines for written application for reinstatement provided herein shall result in discharge from employment. (In case of leave because of ill health or temporary disability, the application for reinstatement must be accompanied by a written statement from a licensed physician stating that the employee is able to perform his/her normally assigned duties.)

## Section 8.8.4. Assignment On Return From Leave.

An employee who returns from a leave of less than ninety (90) calendar days will be assured his/her original assignment, or a comparable assignment. An employee who returns from a leave in excess of ninety (90) calendar days will be assured the first available position for which the District determines that he/she is qualified. The salary will be the salary of the new position to which the employee is assigned.

#### **ARTICLE IX**

#### PROBATION, SENIORITY AND LAYOFF PROCEDURES

#### Section 9.1.

 The seniority of an employee shall be established as of the date on which the employee began continuous daily employment (hereinafter "hire date") unless such seniority shall be lost as provided in this Agreement. Refer to 9.8.1. for additional information.

#### **Section 9.1.1.**

In the event more than one (1) employee in the bargaining unit set forth in Article I Section 1.4. of this Contract is awarded the same seniority date, the most senior employee shall be determined as follows:

A. The employee with the earliest application date in their personnel file.

In the event two (2) employees have the same application date:

B. The employee with the most hours scheduled on the first day of employment.

In the event two (2) employees have the same scheduled hours on their first day:

C. The employee names will be placed in a hat and names will be drawn from the group and placed in the seniority list in the order drawn. A representative of the Association and a representative of the District will be present during the drawing.

## **Section 9.1.2.**

The District shall publish annually, by December 1<sup>st</sup> of each instructional year, an official dated seniority list, ranking all employees in the bargaining unit specified in Section 1.4. If additions of staff are made subsequent to December 1<sup>st</sup>, the District will notify the Association membership officer and the Association president.

#### Section 9.2.

Each new employee shall remain in a probationary status for a period of not more than one hundred eighty (180) calendar days following the hire date and will be provided with a ninety-day (90) evaluation. During the probationary period, the retention of an employee shall be solely and entirely within the discretion of the District. Employees transferring to a new position will be subject to a ninety-day (90) probationary period in the new position (when transferring from one classification to another - Secretarial to Paraeducator or Professional Technical) and will be provided with a forty-five (45) day evaluation. Employees who are not successful in a new position, will be placed in the next available position in their previous classification.

## Section 9.3.

Upon completion of the probationary period, the employee will be subject to all rights and duties contained in the Agreement.

## Section 9.4.

Seniority rights of an employee shall be lost for the following reasons:

- A. Resignation;
- B. Discharge;
- C. Retirement; or
- D. Failure to return to work in response to a call-back from layoff.

## Section 9.5.

Seniority rights shall not be lost for the following reasons:

- A. Time lost by reason of industrial accident, industrial illness, or jury duty;
- B. Time spent on other authorized leaves; or
- C. Time spent on layoff status as outlined in Article IX.

## Section 9.6.

Seniority rights shall be effective within the bargaining unit; except as provided in Section 9.9. of this Article.

## Section 9.7.

The District shall offer regularly scheduled additional hours of employment to qualified available employees within the building in the same general job classification on a seniority basis, which the employee will retain the right to refuse, and has the right to schedule and assign current employees in the same job classification in the building prior to posting remaining unfilled hours as an open position. Additional summer hours will be assigned within the building by seniority. Additional days may be added to an existing position without posting where the additional hours and days accumulate to less than one hundred and eighty (180) hours.

## **Section 9.7.1.**

The District shall publicize within the bargaining unit the availability of new or open positions for at least five (5) working days. An open position is defined as available currently funded unfilled hours in a building or department. No more than one (1) hour per day can be added to a current position during the school year, otherwise the position will be posted as a new position. The District reserves the right to publicize open positions through other channels. All interested applicants for an open position must submit an application in accordance with the application procedure listed on the job announcement prior to the posted closing date.

Summer school positions will be posted. Priority will be given within the building first by seniority subject to District program needs and qualifications, then District wide by seniority also subject to District program needs and qualifications.

#### Section 9.8.

The employee with the earliest hire date shall have preferential rights regarding transfers and assignment to new or open jobs or positions when ability, performance, and qualifications are substantially equal with junior employees and/or other applicants.

In addition to the interview process the following qualifications will be considered in selecting an applicant for transfers to an open position: experience, job knowledge, productivity, quality of work, technical knowledge, skills, dependability, flexibility, initiative/creativity, communication skills, human relation skills, student relations, attendance and punctuality, conduct and appearance, and safety.

If an employee is not selected, the District will, upon a reasonable request of the affected employee, schedule a conference with the employee to discuss the matter. The employee may have Association representation at said meeting.

#### **Section 9.8.1.**

When the District posts a temporary position with a definite termination date, existing employees transferred per Section 9.7. shall have return rights to their previous or similar job. A new employee hired to fill the temporary position, or the position of the transferred employee, will, on the posted termination date, be released from employment without further benefit under the contract.

If that job is continued beyond the initial termination date and is reposted for more than the initial term, all employees who meet the minimum qualifications will have the right to apply. All applicants will receive equal treatment in the screening process when the position is filled on a permanent basis.

In the event an employee in the previous paragraph holds a position for a period of more than one (1) year or the position is posted for a second continuous instructional year, said position shall be posted as a regular position. Should a temporary employee be hired for a regular position within the same classification and within six (6) months of the end of their occupancy of a temporary position, their hire date will be retroactive to the beginning of the temporary position, minus any break in service. Notwithstanding the immediately preceding sentence the District has the right to post such position as a regular position prior to the one (1) year limit.

This provision shall not apply to after school programs funding. The Union and the District will meet to determine if additional grants qualify for this exemption.

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## Section 9.9. Reduction In Force And Rehiring Procedure.

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#### **Section 9.9.1.**

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In the event of a reduction in force (as opposed to reduction in hours), employees shall be terminated based on seniority earned within the general job classification of Secretary/Clerical, Paraeducator, and Professional Technical Specialist (as set forth in Appendix A). An employee who has changed general job classifications may retreat back to the most recent general job classification where he/she has had at least one (1) year experience during the last five (5) years and retain seniority with that general job classification. Individuals who are employed in more than one (1) general job classification shall accrue seniority in each general job classification in which the individual is employed. If the District eliminates the job of a senior employee, said employee may bump into the job of a junior employee in their general job classification. The senior employee must have the appropriate qualifications for the job they bump into.

**Section 9.9.1.1.** 

An employee that is bumped out of their position and has no option except to take a lower general job classification position at a lower pay rate, in accordance with Section 9.9.1., shall be paid at the hourly rate in the new classification that is closest to the hourly rate of their previous position.

Section 9.9.2.

In the event of a layoff, employees so affected are to be placed on a re-employment list maintained by the District. Such employees are to have priority in filling an opening in the general job classification (as provided in Section 9.9.1. of this Article) held immediately prior to layoff. Names shall remain on the re-employment list for a period of eighteen (18) calendar months.

Section 9.9.3.

Employees on layoff status shall file their addresses and telephone numbers, in writing, with the personnel department of the District and shall thereafter promptly advise the District, in writing, of any change of address or change in telephone number.

## **Section 9.9.4.**

An employee shall forfeit all rights to re-employment with the District if the employee does not comply with the requirement to provide a current address and telephone number or if the employee does not accept the offer of re-employment with the District within five (5) days; provided, that such employee is offered a position substantially equal to that held prior to layoff. An employee on layoff status who rejects an offer of re-employment shall be terminated.

## Section 9.10. Reduction in Hours.

#### **Section 9.10.1.**

Nothing contained in this Article shall be construed to prohibit the District from making a systematic reduction in the hours worked by employees at individual work sites as the need

 arises because of program or budgetary reasons. Subject to work site scheduling conflicts or program requirements as determined by the designated administrator (i.e., one-on-one Paraeducator) no additional personnel shall be hired in positions covered by this Agreement at the work site until all hours are reinstated to pre-reduction levels as determined by the employee's hours as of October 1<sup>st</sup> of the previous contract year. After-school program hours are exempt from this provision). Every reasonable effort will be made to restore time to reduced employees on a seniority basis.

#### **Section 9.10.2.**

In the event the District reduces an employee's hours of employment by thirty-one (31) or more minutes of regular daily assigned time, the impacted employee shall have the right to bump, within five (5) working days, any junior employee in their general job classification with substantially the same number of hours. For the purpose of this section the following will apply.

- A. "Substantially the same number of hours" equals one (1) hour more than the employee's base hours, the same amount of base hours or any hours less than the employee's base hours.
- B. An employee's hours on October 1<sup>st</sup> of the previous contract year, plus any time restored to the employee pursuant to Section 9.10.1. of this Agreement shall constitute the employee's base assignment.
- C. An employee who is awarded an open or new position pursuant to Section 9.7. of this Agreement establishes new base hours.
- D. An employee who sustains an involuntary reduction of time that is not restored may, if additional time is cut and accumulates to thirty-one (31) or more minutes, exercise their bumping rights as stated above.
- E. An employee who chooses to exercise their bumping rights sets new base hours with no further right to restoration.
- F. An employee who chooses not to exercise their bumping rights maintains their right to restoration of hours.

Employees may exercise their seniority "bumping" rights for assignments provided they,

- A. have prior successful experience in the specific position; or
- B. meet the current qualifications for the position; and
- C. possess greater seniority than the employees who would otherwise be retained in the position.

#### **ARTICLE X**

#### DISCIPLINE AND DISCHARGE OF EMPLOYEES

## Section 10.1.

The District shall have the right to discipline or discharge an employee for justifiable cause. The issue of justifiable cause shall be resolved in accordance with the Grievance Procedure hereinafter provided if so requested by the employee. At any meeting held between an employee and a supervisor which could result in discipline, the employee will be provided union representation. The employee will be given up to one day to arrange union representation. The employee shall have the right to choose any PSE representative as long as they are reasonably available. The employee may choose any PSE union member as their representative.

The District shall have the right to use progressive discipline with employees. The steps in progressive discipline are as follows:

- 1. Oral Warning
- 2. Written Reprimand
- 3. Suspension with or without pay
- 4. Discharge

## Section 10.2.

At such time as District wage rates are set, and other cost items and revenues determined, the District will provide employees who work less than twelve (12) months advance notification of the intent to re-employ.

ARTICLE XI

PERFORMANCE EVALUATION

## Section 10.3.

The District will give employees seven (7) calendar days notice of intent to discharge or layoff, except in extraordinary cases.

## **Section 11.1.**

The District's annual evaluation of employees shall be subject to the following rights and procedures. The evaluation will be presented to the employee at a conference with the Administrator, Director, or Supervisor (not the teacher) no later than June 1<sup>st</sup> for all employees. The employee will sign the evaluation; in so doing the employee does not signify agreement with the substance of the evaluation. The employee's signature shall signify only that the employee has read the evaluation. Probationary employees and employees transferring to a different position shall be evaluated before the end of the probationary period. An employee who accepts a posted position shall be subject to the provisions of Section 9.2. At the time the employee signs the evaluation, the employee will be given a copy of the evaluation.

#### ARTICLE XII

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#### INSURANCE AND RETIREMENT

Keep Article 12 open until the conclusion of the 2019 legislative session to reflect language regarding SEBB. At that point the parties will negotiate Article 12 consistent with SEBB implementation (expected to be January 1, 2020)

## Section 12.1.

The District shall pay a District insurance contribution of the State funded amount, per month on an FTE basis [for District insurance contribution calculation purposes one (1) FTE shall be based and prorated on one-thousand four hundred forty (1,440) compensated hours per year], for each employee enrolled in mutually approved medical, dental and vision insurance plans. Premium benefits shall be paid for twelve (12) months.

Employees regularly scheduled to work less than seventeen and a half (17.5) hours per week are not eligible for insurance benefits.

The District shall first use the state allocation funds to pay the total premium for dental and vision plans for employees and dependents.

All employees will pay a minimum premium of one (1) percent of their total medical premium per month (this does not include vision and dental). The remaining state allocation funds will be used to provide for the cost of the approved medical plans for employees. Any excess premium cost will be paid by the employee through payroll deduction. Duplicate medical coverage will not be provided for employee or dependents.

The District will pay the entire medical retirement subsidy (carve-out) and the long-term disability (LTD) from funds other than the state insurance allocation.

In addition, the District shall pool bargaining unit unused District insurance allocation to supplement employee medical costs which exceed an individual employee's District insurance contribution. The pool when established in October of each year will be fixed for the balance of the contract year. No adjustment will be made after the pool is established in October of each year for any increase or decrease in an employee's hours of work. Additions to coverage (children, spouse, etc.) occurring after the annual open enrollment period closes will be paid totally by payroll deduction. New employees, hired after the annual open enrollment period closes, will receive the funds their hours generate as stated herein.

This Section of the contract (Article XII, Section 12..1) will be opened to negotiate any state legislative actions to reflect changes in health care allocations, pooling or benefits funded by the State and to negotiate the effects of the federal health care reform insurance exchanges being implemented on January 1, 2014.

## Section 12.2.

The District shall provide tort liability coverage for all employees subject to this Agreement.

## Section 12.3.

In determining whether an employee subject to this Agreement is eligible for participation in the Washington State Public Employee's Retirement System, the District shall report all hours worked, whether straight time or overtime.

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**ARTICLE XIII** 

## ASSOCIATION MEMBERSHIP AND CHECKOFF

## Section 13.1. Membership

The District and PSE/SEIU1948 understand that at the center of our labor management relationship is the shared interest in providing the best services to the public. All bargaining unit employees shall have the option of joining and maintaining membership in PSE/SEIU 1948 upon employment with the District in the bargaining unit.

## **Section 13.2. Membership Rescission**

Union members requesting to rescind membership and membership rights in their exclusive Professional Advocacy Organization shall make such request in writing to PSE/SEIU 1948, following the Constitution and Bylaws, and any and all relevant conditions, policies and procedures. Providing such conditions have been met, PSE/SEIU1948 shall inform the District of the employee's non-member status consistent with the notification section 14.3.

## **Section 13.3. New Hire Notification**

The District shall notify PSE/SEIU1948 and the agreed bargaining unit representative of all new hires within ten (10) days of hire date, or as soon as practical, including name, home mailing address, job title, work email, work location and hire date.

#### Section 13.4. Dues and Checkoff

PSE/SEIU1948 shall provide the District with a full and complete list of bargaining unit employees who are current members of PSE/SEIU1948, and shall provide updates, additions, and/ or other changes in membership status to the District upon request. The District agrees to accept dues authorizations via voice authorization or by E-signature in accordance with "E-SIGN". PSE/SEIU1948 will provide a list of those members who have agreed to union membership via voice authorization. In addition, upon request, PSE/SEIU1948 will grant access to the District to the .wav files associated with the voice authorization. PSE/SEIU1948 will be the custodian of the records related to voice/E-signature authorizations. PSE agrees that, as the custodian of the records, it has the responsibility to ensure the accuracy and safe-keeping of those records. The District shall deduct PSE dues from the pay of any employee who authorizes such deductions in writing pursuant to RCW 41.56.110. The District shall transmit all such funds deducted to the Treasurer of Public School Employees of Washington on a monthly basis.

## **Section 13.5. Political Action Committee.**

The District shall, upon receipt of a written authorization form that conforms to legal requirements, deduct from the pay of such bargaining unit employee the amount of contribution the employee voluntarily chooses for deduction for political purposes and shall transmit the same to the Union on a check separate from the Union dues transmittal check. The employee may revoke the request at any time. At least annually, the PSE state office will notify the employee about the right to revoke the request.

## Section 13.6. Agency Fee Restoration Contingency.

In the event there is a change in law or holding by a court of competent jurisdiction that allow for the withholding of dues or equivalent fee as a condition of employment, PSE/SEIU 1948 and the District agree to restore the union security and dues deduction provisions of the CBA in effect at the time of the Janus decision.

#### Section 13.7.

As soon as possible after hire but in no case more than twenty (20) days union representatives will be provided with access of half (½) hour to new employees who will be paid for that time. One (1) assigned union representative will be provided paid time to make this presentation. Such access will be exclusively for access by union representative to new employees and not part of some other activity.

# ARTICLE XIV

#### **GRIEVANCE PROCEDURE**

#### Section 14.1.

Grievances or complaints arising between the District and its employees within the bargaining unit defined in Article I herein, with respect to matters dealing with the interpretation or application of the terms and conditions of this Agreement, shall be resolved in strict compliance with this Article. Time limits under unusual circumstances may be extended by mutual consent. Employees have the right to forego Association representation in this procedure.

## Section 14.2. Grievance Steps.

#### Section 14.2.1. Step One.

Employees shall first discuss (face to face) the grievance with their immediate supervisor. If the employee so wishes, he/she may be accompanied by an Association representative at subsequent discussions. All grievances not brought to the immediate supervisor in accordance with the preceding sentence within fifteen (15) working days of the occurrence of the grievance shall be invalid and subject to no further processing.

## Section 14.2.2. Step Two.

If the grievance is not resolved to the employee's satisfaction in accordance with the preceding subsection, the employee shall reduce to writing a statement of the grievance containing the following:

- A. The facts on which the grievance is based (which shall include the name of the person deemed responsible for the alleged grievance; or in the event the person allegedly responsible for the grievance is in doubt, the name of the individual with which the preliminary conference was held);
- B. A reference to the provisions in this Agreement which have been allegedly violated; and
- C. The remedy sought.

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The employee shall submit the written statement of grievance to the immediate supervisor for reconsideration within twenty (20) working days of the occurrence of the grievance and shall submit a copy to the official in the administration responsible for personnel. The parties will have ten (10) working days from submission of the written statement of grievance to resolve it by indicating on the statement of grievance the disposition. If an agreeable disposition is made, all parties to the grievance shall sign it.

## Section 14.2.3. Step Three.

If no settlement has been reached within ten (10) working days referred to in the preceding subsection, the written statement of grievance shall be submitted within ten (10) working days to the District superintendent or the superintendent's designee. After such submission, the parties will have ten (10) working days to schedule a mutually agreeable time to hold a hearing to consider the grievance. The superintendent or the superintendent's designee will have five (5) working days after the meeting to respond in writing.

#### Section 14.2.4. Step Four.

If the grievance is not resolved at Step Three, the Association may refer the grievance to arbitration by requesting an arbitrator from the Washington State Public Employment Relations Commission. Referral to arbitration must be made within fifteen (15) working days after the decision in Step Three and will be accompanied with the following information:

- A. The facts on which the grievance is based (which shall include the name of the person deemed responsible for the alleged grievance; or in the event the person allegedly responsible for the grievance is in doubt, the name of the individual with which the preliminary conference was held);
- B. A reference to the provisions in this Agreement which have been allegedly violated; and
- C. The remedy sought.

In connection with any arbitration proceeding held pursuant to this Agreement, it is understood as follows:

- 1. The arbitrator shall have no power to render a decision that will add to, subtract form, or alter, change, or modify the terms of this Agreement. The arbitrator's power shall be limited to interpretation or application of the terms of this Agreement, and all other matters shall be excluded from arbitration.
- 2. The decision of the arbitrator shall be final, conclusive and binding upon the District, the Association and the employee involved.
- 3. The cost of the arbitrator shall be borne equally by both parties. Each party shall bear the cost of presenting its own case.
- 4. The arbitrator's decision shall be made in writing and shall be issued to the parties as soon as possible after the case is submitted to the arbitrator.

#### Section 14.3. 1 The District shall not discriminate against any individual employee for taking action under this Article. 2 3 4 ARTICLE XV 5 6 TRANSFER OF PREVIOUS EXPERIENCE 7 8 Section 15.1. 9 Employees shall receive all leave and seniority benefits as outlined in RCW 28A.400.300. 10 11 12 13 ARTICLE XVI 14 15 SALARIES AND EMPLOYEE COMPENSATION 16 17 Section 16.1. 18 Employees shall be compensated in accordance with the provisions of this Agreement for all hours 19 worked. Each employee shall receive a full accounting and itemization of authorized deductions and 20 hours worked. 21 22 23 Section 16.2. Salaries for employees subject to this Agreement, during the term of this Agreement, are contained in 24 Schedule A attached hereto and by this reference incorporated herein. 25 26 For the period of September 1, 2019 through August 31, 2020, Schedule A shall be as attached (which 27 reflects a ten (10%) percent salary increase). 28 29 For the period of September 1, 2020 through August 31, 2021, Schedule A shall be improved by the 30 IPD or three (3%) percent whichever is greater. 31 32 For the period of September 1, 2021 through August 31, 2022, Schedule A shall be improved by the 33 IPD or three (3%) percent whichever is greater. 34 35 Incremental steps on Schedule A shall be funded by the District. 36 37 **Section 16.2.1.** 38 Eligibility for salary schedule advancement will be based upon the employee's years of 39 experience. Advancement from one step to another will occur only on September 1<sup>st</sup>. 40

Eligibility for salary schedule advancement will be based upon the employee's years of experience. Advancement from one step to another will occur only on September 1<sup>st</sup>. Employees whose first day of work for the District occurred prior to March 1<sup>st</sup> of a year will be credited with a year of employment for salary advancement purposes. Employees whose first day of work for the District occurred on or after March 1<sup>st</sup> of a year will have zero (0) years of salary advancement credit on the following September 1<sup>st</sup>.

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#### **Section 16.2.2.**

Generallly, employees changing positions within their general job classification will be paid at the step reflecting their longevity within that general job classification. Any employee who changes general job classifications shall be placed on the first step of the new pay level that provides the employee a five (5%) percent wage increase. Schedule A

## Section 16.2.2.1. Salary Placement

The Aberdeen School District and the Public School Employees of Washington / SEIU 1948 agree to make an exception to the "Any employee who changes job positions or classifications shall be placed on the First Step of the new pay level that provides the employee a wage increase." This agreement shall apply to new PSE employees hired on or after August 1, 2017.

The District and Union agree to consider previous employment that is determined to be "like" and "similar in nature" based upon written and signed Verification of Employment statements provided by previous employers for salary placement purposes.

It is also agreed that verified and applicable previous employment will be counted as follows: Every five (5) consecutive years of "like" and "similar in nature" employment will count toward one (1) additional step increase on the appropriate salary schedule (e.g. 3 years' experience = step 0, 5 years' experience = step 1, etc.)

New employees will have up to ninety (90) calendar days from the date of hire to provide written and signed Verification of Employment statements to the District for salary placement purposes. Compensation will be retroactive to the first date of employment.

New employees disputing the District's determination for salary placement based on the written and signed Verification of Employment statements may exercise Article XIV, Grievance Procedure, as provided in the Collective Bargaining Agreement.

#### **Section 16.2.3.**

The District will divide the annual compensation for all employees into twelve (12) equal installments. New employees are required to complete the automatic payroll deposit form and receive their monthly payment by direct deposit.

Employees, who work the month of August preceding Schedule A, shall be compensated at the succeeding Schedule A rate of pay.

#### **Section 16.2.5.**

**Section 16.2.4.** 

Paraeducators (Class D and E) in the State of Washington must have a secondary school (high school) diploma or its recognized equivalent and meet one of the following options: an Associate of Arts or Science degree; Seventy-two (72) quarter college credits at the onehundred (100) level or above; or pass a skills test approved by the State of Washington. Employees that meet the requirements by credits or a degree must provide an official transcript to the Human Resources Department. The employee must provide official documentation of the skills test score to the Human Resources Department.

## Section 16.2.6. Longevity Pay.

Employees shall be paid in addition to their regular hourly rate longevity pay as follows:

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## Longevity Pay

- 15 years fifteen cents (\$0.15)
- 20 years twenty cents (\$0.20)
- 25 years twenty-five cents (\$0.25)
- 30 years thirty cents (\$0.30)
- 35 years thirty-five cents (\$0.35)

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## Section 16.3.

For purposes of calculating daily hours, actual time worked will be recorded.

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## Section 16.4.

Any employee required to travel as a condition of employment from one work site to another work site in a private vehicle during working hours shall be reimbursed for such travel on a per-mile basis at the rate established by District policy for all its employees.

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#### Section 16.5.

Employees required to remain overnight on District business shall be reimbursed for room and board expenditures. If an employee attends a workshop or camp where room and board is provided by the District, no expense reimbursement will be made.

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## Section 16.6.

Employees attending training courses other than during their regular work day, required by District policy as a condition of employment will be paid by the School District, at the employee's regular hourly rate of pay for all time in attendance, plus any fee, tuition, or transportation costs.

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## Section 16.7.

In the event a building administrator has assigned school coordinator responsibilities to any one paraeducator for one (1) hour or more per day for the purpose of duty-free lunch and mandatory break coverage, that paraeducator will receive the assistant secretary rate of pay for that hour of coverage at the nearest step that provides a wage increase of at least three (3%) percent.

## Section 16.8. Attendance Incentive Program.

To be eligible for this award, the employee must be a current employee at the commencement and conclusion of the award period. This award shall not be available to those employees who have been suspended without pay for disciplinary or related reasons.

Attendance incentive awards for the period from September 1<sup>st</sup> through January 31<sup>st</sup> shall be awarded to any eligible employee who is not absent from work anytime for sick leave, emergency leave, or leave without pay, except for bereavement leave, jury duty leave, or release time for union duties, shall receive the attendance incentive award as outlined below. Payment shall be made with the regular March pay.

Attendance incentive awards for the period from February 1<sup>st</sup> through the end of the school year shall be awarded to any eligible employee who is not absent from work anytime for sick leave, emergency leave, or leave without pay, except for bereavement leave, jury duty leave, or release time for union duties, shall receive the attendance incentive award as outlined below. Payment shall be made with the regular August pay.

Unit members who are eligible for incentive pay will be paid one (1) additional day of pay equivalent to the average hours worked each period.

This incentive is available only to those members who are in paid status on June 30.

#### ARTICLE XVII

#### PROFESSIONAL DEVELOPMENT

# Section 17.1.

One (1) training day will be offered by the District at no cost to the employee prior to the opening of the school year. This training opportunity shall align with one of the District-directed certificated TRI days as scheduled on the District approved calendar,

Payment for this day will be by individual timesheet to be completed by each employee for attendance

## **Section 17.2.**

at this professional development opportunity. Employees will be paid by the District at the employee's regular hourly rate of pay for all time in attendance.

#### ARTICLE XVIII

#### TERM AND SEPARABILITY OF PROVISIONS

#### Section 18.1.

The term of this Agreement shall be September 1, 2019 through August 31, 2022.

## Section 18.2.

 All provisions of this Agreement shall be applicable to the entire term of this Agreement notwithstanding its execution date, except as provided in the following section.

## Section 18.3.

This Agreement may be reopened and modified at any time during its term upon mutual consent of the parties in writing; and provided that this Agreement shall be reopened as necessary to consider the impact of any legislation enacted following execution of this Agreement which may arguably affect the terms and conditions herein or create authority to alter personnel practices in public employment. The parties recognize that funding for classified salaries may significantly change as a result of the legislative implementation of funding to meet the requirement of the McCleary decision and clarification of that funding in the 2019-2021 state budget. Should classified salary funding change away from an increase across the board the parties will reopen to negotiate the implementation of the increased funding in years two (2) and three (3) (2020-2021 and 2021-2022).

## Section 18.4.

If any provision of this Agreement or the application of any such provision is held invalid, the remainder of this Agreement shall not be affected thereby.

Section 18.5. 

 Neither party shall be compelled to comply to any provision of this Agreement which conflicts with State or federal statutes or regulations promulgated pursuant thereto.

## Section 18.6.

 In the event either of the two (2) previous sections is determined to apply to any provision of this Agreement, such provision shall be negotiated pursuant to Section 18.3.

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# SCHEDULE A ABERDEEN SCHOOL DISTRICT 5 SEPTEMBER 1, 2019 – AUGUST 31, 2020

CLASS	POSITION	Step 1	Step 2	Step 3	Step 4	Step 5
A	Teaching/Learning Office Coordinator Special Services Office Coordinator	\$21.91	\$23.01	\$24.17	\$25.71	\$26.63
	School Office Coordinator					
	CTE Office Coordinator					
	High School Comptroller					
	Preschool Secretary					
	Purchasing/Maintenance Coordinator					
В	State/Federal Program Secretary	\$18.78	\$19.72	\$20.67	\$21.75	\$22.89
	Technology Department Secretary					
	Registrar					
	Food Service Secretary					
	Sub Coordinator/Reception					
	Human Resources Assistant					
С	Assistant School Secretary	\$17.67	\$18.55	\$19.47	\$20.45	\$21.47
	Attendance Secretary					
	School Counselor Secretary					
	Gear Up Secretary					
	Accounts Payable Assistant					
D	Print Shop Coordinator	\$15.98	\$16.79	\$17.62	\$18.50	\$19.44
	Interpreter for Deaf (non licensed)					
	Interpreter for Language (non licensed)					
	LRC Technician					
	Special Service Vocational Assistant					
	Student/Family Support Assistant					
	ParaEducator - KIDS Room					
	ParaEducator - PASS					
	ParaEducator					
	ParaEducator - Bilingual					
E	ParaEducator Behavior Intervention Assistant	\$17.58	\$18.46	\$19.39	\$20.36	\$21.37
	Para Educator - Special Education Program					
	Specific (program codes listed below)*					
F	Family Service Worker	\$20.78	\$21.79	\$22.85	\$24.00	\$25.20
	Multi-Media Technician					
	ParaEducator - Behavior Intervention w/ cert					
	(grandfathered position) Dave Douglas Occupational Therapy Aide (grandfathered					
	position) Connie Hebish					
	Interpreter - Language with degree, certificate					
	or 5 years experience					
G	Child Care Coordinator	\$21.91	\$23.01	\$24.17	\$25.71	\$26.63
	ECEAP Family Service Worker					
	Gear Up Graduation Specialist					
	Homeless Liaison - McKinney-Vento Act					
Н	Licensed/Certified Occupational Therapy Asst Licensed/Certified Speech Language Pathology	\$30.49	\$31.99	\$33.63	\$35.31	\$37.07

\*program codes: 2131/2431- Autism: 2132/2432 - EBD; 2133/2433 - ID; 2134/2434 - Transitions Substitute Rate: Step 1 of position assigned - E class subs earn D class rate.

In years two and three (2020-21, 2021-22) salaries would increase by IPD or 3% each year which ever greater.

1	Appendix .	A
2 3	Secretary	
4	<del>Mariana y</del>	
5	Teaching/Learning Office Coordinator	Registrar
6	Special Services Offices Coordinator School Office Coordinator	Sub Coordinator/Reception Food Service Secretary
7 8	CTE Office Coordinator	Attendance Secretary
9	Preschool Secretary	Gear Up Secretary
10	State/Federal Program Secretary	Assistant School Secretary
11	Technology Department Secretary	Accounts Payable Assistant
12	High School Comptroller	School Counselor Secretary
13		
14	Damaaduaatan	
15 16	<u>Paraeducator</u>	
17	Print Shop Coordinator	LRC Technician
18	Interpreter for Deaf (non-licensed)	Special Service Vocation Assistant
19	Interpreter for Language (non-licensed)	Student/Family Support Assistant
20	Speech Language Pathology Assistant (non-licensed)	Paraeducator
21	Paraeducator – Behavior Intervention Assistant	Paraeducator – Bilingual
22 23	Professional Technical/Specialists	
24	El Olessional Feetimean Specialists	
25	Family Service Worker	Multi Media Technician
26	Paraeducator – Behavior Intervention w/cert	Child Care Coordinator
27	(grandfathered)	ECEAP Family Service Worker
28	Occupation Therapy Aide (grandfathered)	Homeless Liaison – McKinney-Vento Act
29 30	Interpreter – Language w/degree, cert or Five years' exp	
31	Specialists – Licensed/Certified Occupational Therapy As	st.
32	Licensed/Certified Speech Language Patho	
33		
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## 2019-20 PSE Clerical and Specialist Positions

Position	Full Days	Holidays	Hours	ER Days	Hours	Start	End	ER Dates	Calendar	Notes
AHS Office Coordinator	249	11	8	0	0	8/1/2019	7/31/2020	N/A	Cal 1	
CTE Office Coordinator	249	11	8	0	0	8/1/2019	7/31/2020	N/A	Cal 1	]
Special Services Office Coordinator	249	11	8	0	0	8/1/2019	7/31/2020	N/A	Cal 1	
Substitute Coordinator/Receptionist	249	11	8	0	0	8/1/2019	7/31/2020	N/A	Cal 1	
Puchasing/Maintence Coordinator	249	11	7	0	0	8/1/2019	7/31/2020	N/A	Cal 1	
PreSchool Secretary	199	10	8	1	4	8/14/2019	6/24/2020	11/27/2019	Cal 2	10+10
AHS Registrar	194	10	7.5	1	3.75	8/14/2019	6/17/2020	11/27/2019	Cal 2	10+5
AHS Comptroller	199	10	7.5	1	3.75	8/7/2019	6/17/2020	11/27/2019	Cal 2	15+5
AHS Attendance Secretary	185	10	8	1	4	8/26/2019	6/16/2020	11/27/2019	Cal 2	2+4
AHS Counseling Secretary	184	10	7	1	3.75	8/22/2019	6/11/2020	11/27/2019	Cal 2	4+1
AHS Multi Media Technician	187	10	7.5	1	3.75	8/21/2019	6/15/2020	11/27/2019	Cal 2	5+3
Elementary Office Coordinator (L)	205	10	8	0	0	8/7/2019	6/24/2020	N/A	Cal 3	15+10
Harbor High Office Coordinator	201	10	8	0	0	8/12/2019	6/23/2020	N/A	Cal 3	12+9
Miller Office Coordinator	200	10	8	0	0	8/12/2019	6/22/2020	N/A	Cal 3	12+8
Elementary Office Coordinator (S)	199	10	8	0	0	8/12/2019	6/19/2020	N/A	Cal 3	12+7
Harbor High Attendance Secretary	187	10	6.75	0	0	8/21/2019	6/12/2020	N/A	Cal 3	5+2
Technology Secretary	200	10	8	0	0	8/14/2019	6/24/2020	N/A	Cal 3	10+10
MJH School Counselor/ASB Secretary	190	10	8	0	0	8/19/2019	6/15/2020	N/A	Cal 3	7+3
Miller Assistant Secretary Position 1	190	10	8	0	0	8/19/2019	6/15/2020	N/A	Cal 3	7+3
AHS Assistant Secretary	190	10	8	0	0	8/19/2019	6/15/2020	N/A	Cal 3	7+3
Miller Assistant Secretary Position 2	190	10	8	0	0	8/19/2019	6/15/2020	N/A	Cal 3	7+3
Printshop Coordinator	154	10	5	0	0	8/20/2019	6/17/2020	N/A	Cal 4	Mon-Th
Teaching & Learning Secretary	219	10	8	0	0	7/29/2019	7/2/2020	N/A	Cal 6	22+16+1 (Feb14)
Gear Up Secretary	120	10	6.67	0	0	8/9/2019	6/24/2020	N/A	GearUp	
Accounts Payable Assistant				0	0	8/1/2018	7/31/2019	N/A	none	none
Program Secretary SpEd (F&S)	205	10	5	0	0	8/7/2019	6/24/2020	N/A	Cal 6	15+10
ELL and SpED Records Secretary (F&S)	198	10	8	1	4	8/14/2019	6/23/2020	11/27/2019	Cal 2	10+9
Food Service Secretary	190	10	7	0	0	8/21/2019	6/17/2020	N/A	Cal 3	5+5
Title 1 & LAP Secretary (F&S)	204	10	6	1	3.5	8/7/2019	6/24/2020	11/27/2019	Cal 3	15+10
HR Support	170	10	6	0	0	8/6/2019	6/26/2020	N/A	HR Support	Tu-F
McKinney-Vento Liaison	201	10	8	1	4	8/12/2019	6/24/2020	11/27/2019	Cal 2	12+10

Not filled in 2019-20 New in 2019-20

Position	Full Days	<u>Holidays</u>	Hours	ER Days	Hours	Start	<u>End</u>	ER Days 11/27/19, 6/10/20, 8	Calendar	Notes
Elementary Para-educator	170	10		10		8/28/2019	6/10/2020	conference days	AJ	1 additional day before school by timesheet
Secondary Para-educator	174	10		2			6/10/2020	11/27/19, 6/10/20	AHS	1 additional day before school by timesheet
								11/27/19, 6/10/20, 8		<u> </u>
Elementary LRC Technician	170	10		10		8/28/2019	6/10/2020	conference days	AJ	1 additional day before school by timesheet
Secondary LRC Technician	174	10		2		8/28/2019	6/10/2020	11/27/19, 6/10/20	AHS	1 additional day before school by timesheet
Preschool Para-educator	145	10		2		8/28/2019	6/10/2020	11/27/19, 6/10/20	Cal 4	1 additional day before school by timesheet
Miller ELL Para-educator	174	10		2		8/28/2019	6/10/2020	11/27/19, 6/10/20	AHS	2 additional days before school by timesheet
Preschool Family Worker	185	10	7 or 8	1	3.5 or 4			11/27/2019	Cal 2	5 before & 1 after
District Behavioral Para	180	10		2			6/10/2020	11/27/19, 6/10/20	DB	
Migrant Family Service	169	10	8	1	4		6/10/2020	11/27/2019	Mig Fam SW	
Migrant Family Service	2					8/15/2019	8/16/2019		Migrant Workshop	)
- 3 - 2 - 5								10/16/19; 1/29/20,		
Migrant Family Service	4							3/9/20; 3/10/20	Interp Days	
								8/28/19, 8/29/19,		
								8/30/19; 11/4/19,		
								11/5/19, 11/6/19, 11/7/19; 3/30/20,		
								3/31/20, 4/1/20,		
Migrant Family Service	11							4/2/20	Mig Fam Conf	
MJH Behavior Para	176	10	8	2	4	8/28/2019	6/10/2020	11/27/19, 6/10/20	MJH Beh P	1 additional day before school by timesheet
Voc Asst	176	10	0	2	-	and the second s	6/10/2020	11/27/19, 6/10/20	Voc Asst	I additional day before school by timesheet
Snug Harbor Coordinator	185	10	8	0			6/15/2020	N/A	Cal 3	2+3
Harbor H & Snug H Paras	171	10		9	3.5	8/28/2019		11/27/19, 6/10/20	HHP	2.5
Harson II or shag II I aras				-	5.5	0,20,2023	0/10/1020	11/27/19, 6/10/20,	141.00	
								10/28/19, 10/29/19,		
								10/30/19, 2/19/20,		
								2/20/20, 2/21/20,		
Harbor H & Snug H Paras ER	9							4/17/20	HHPER	
<b>Detention Center Paras</b>	178	10		2		8/28/2019	6/10/2020	11/27/19, 6/10/20	<b>Detention Para</b>	
								11/27/19, 6/10/20, 8		
Guadalupe Arais Morelia	170	10		10		8/28/2019	6/10/2020	conference days	AJ	3 additional days before school by timesheet
Stevens Fam Serv Worker	182	10	7	0		8/26/2019	6/10/2020	N/A	Cal 3	
Elementary EL Paras	follow elen	nentary para	schedule						LA	1 additional day before school by timesheet
Secondary EL Paras			schedule						AHS	1 additional day before school by timesheet
Marisol Guzman Hernandez	185	10	7	1	3.5	8/20/2019	6/10/2020	11/27/2019	Cal 2	
Miller & AHS Early Release				2				11/27/19, 6/10/20	AW	Early Release 2 days
								11/27/19, 6/10/20 &		
Elementary Early Release				10				8 conference days	AG	
Secondary Conference								10/16/19; 1/29/20,		
Interpreter	4	10				0/44/2015	c lan lance	3/9/20, 3/10/20	Interp Days	An horderen
Y. Barragan	188	10	8	0	NI/A	8/14/2019		11/27/19; 6/10/20	Dist Interp	10 before
Gear Up Coordinator Therapy Asst & District Interp	200 179	10 10	8	2	N/A	8/12/2019		N/A 11/27/10: 6/10/20	Cal 3	12+8
COTA & SLPA	186	10	8	1	4	8/27/2019 8/21/2019		11/27/19; 6/10/20 11/27/2019	Cal 7 Cal 2	5+2
COTA & SLPA	100	10	٥	1	4	0/21/2019	0/12/2020	11/2//2019	Cal 2	372

#### ADDENDUM TO CONTRACT **Aberdeen School District Insurance Program INSURANCE COVERAGE SYNOPSIS** LIABILITY INSURANCE: The District's insurance program provides liability coverage for all employees while they are performing within the scope of their duties for the Aberdeen School District. If claims made against the District for any one occurrence exceed the policy limit, the District has an Excess Liability policy providing an additional coverage. AUTO LIABILITY INSURANCE: An employee of the District is covered under the District policy while driving a District-owned vehicle (or a vehicle rented or leased by the District). If the amount owed for any one accident exceeds the policy limit, the District Excess Liability policy provides additional coverage. Employees shall not be required to use their personal vehicles to transport students. ERRORS AND OMISSION INSURANCE: Employees of the District are covered under this professional liability.