

**ABERDEEN SCHOOL DISTRICT NO. 5
ABERDEEN, WASHINGTON**

Regular Meeting of the Board of Directors
Community Room, Aberdeen High School
August 20, 2019

AGENDA

5:00 p.m. Regular Meeting Call to Order

Flag Salute

Public Hearing

1. [2019-2020 Budget](#)

[Consent Agenda](#)

1. Minutes
2. Accounts Payable
3. Trip Request

Comments from Board Members

Comments from the Audience

1. ESD 112 Construction Services Group

Old Business

Superintendent's Report

1. Miller Update
2. Legislative Update
3. [Back to School Update](#)

Financial Matters

1. [Fiscal Status Report](#)
2. [2019-2020 Budget](#)
3. [2019-2020 Milk Bid](#)
4. [2019-2020 Fuel Bid](#)

New Business

1. [Policy 4260 Use of Facilities](#)
2. [WIAA Swim Co-op](#)
3. [WIAA Tennis Co-op](#)
4. Next Meeting

Board Meeting Agenda
August 20, 2019

Comments from the Audience

Executive Session

Personnel Matters

1. Personnel Report
 - a. Certificated
 - b. Classified

ADJOURN

ABERDEEN SCHOOL DISTRICT NO. 5

BOARD INFORMATION AND BACKGROUND

August 20, 2019 – Community Room, Aberdeen High School

5:00 p.m. – Regular Meeting Call to Order

Flag Salute

Public Hearing

1. This is the date set for the public hearing on the 2019-2020 Budget. [Enclosure 1](#)

Consent Agenda – [Enclosure 2](#)

1. Minutes – The minutes from the regular meeting on August 6, 2019, are enclosed for your review and approval.
2. Accounts Payable – The payroll and accounts payable vouchers for July are enclosed for your review and approval.
3. Trip Request – The WWET Club at Miller Junior High School is requesting permission to travel to Portland, Ore., to experience the city on December 7.

Comments from Board Members

Comments from the Audience

1. ESD 112 Construction Services Group – Bond counsel from the Construction Services Group of ESD 112 will present information regarding planning for the new Stevens Elementary School.

Old Business

Superintendent's Report

1. Miller Update – Superintendent Henderson will provide an update on the Miller Modular project.
2. Legislative Update – Superintendent Henderson will report on efforts taking place in the region to provide accurate information to lawmakers regarding the inequities rural districts are struggling with under the state's new funding model.
3. Back to School – Superintendent Henderson will share information on preparations for the beginning of the 2019-2020 school year. [Enclosure 3](#)

Financial Matters

1. Fiscal Status Report – Executive Director of Business and Operations Elyssa Louderback will present the Fiscal Status Report for July. [Enclosure 4](#)

Board Information
August 20, 2019

2. 2019-2020 Budget – Elyssa Louderback will present the 2019-2020 budget. Board adoption is recommended. [Enclosure 5](#)
3. 2019-2020 Milk Bid – A recommendation to award the 2019-2020 contract to provide milk and dairy products to Dairy Fresh Farms, Inc. is presented for your review and approval. [Enclosure 6](#)
4. 2019-2020 Fuel Bid – A recommendation to award the 2019-2020 fuel contract to Masco Petroleum is presented for your review and approval. [Enclosure 7](#)

New Business

1. Policy 4260 Use of School Facilities – Doris Daly will present for first reading an update to the policy, procedures and facility fee schedule for the use of school facilities. [Enclosure 8](#)
2. WIAA Swim Co-op – Athletic Director Aaron Roiko is recommending Board approval of a swim co-op with the Hoquiam School District to allow a Hoquiam student to participate with the Aberdeen High School team. [Enclosure 9](#)
3. WIAA Tennis Co-op – Athletic Director Aaron Roiko is recommending Board approval of a tennis co-op with the Montesano School District to allow a Montesano student to participate with the Aberdeen High School team. [Enclosure 10](#)
4. Next Meeting – The next meeting of the Board is set for 5 p.m. Tuesday, September 3, in the Community Room at Aberdeen High School.

Comments from the Audience

Executive Session

At this time the meeting will recess for an executive session expected to last 15 minutes under RCW 42.30.110 (g) (to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee).

1. Personnel Matters [Enclosure 11](#)
 - a. Certificated
 - b. Classified

ADJOURN

ABERDEEN SCHOOL DISTRICT NO. 5

NOTICE OF MEETING TO CONDUCT PUBLIC HEARING AND ADOPT 2019-2020 BUDGET

NOTICE is hereby given, pursuant to RCW 28A.505.050 and RCW 28A.505.060, that the Board of Directors (the “Board”) of the Aberdeen School District No. 5, Grays Harbor County, Washington (the “District”) will hold a regular meeting on August 20, 2019, commencing at 5:00 PM in the Community Room at Aberdeen High School, located at 410 North G Street, Aberdeen, Washington. The meeting is called for the purpose of fixing and adopting the budget of the District for the ensuing 2019-2020 fiscal year.

Prior to adoption of the 2019-20 budget, the Board will hold a hearing for the purpose of receiving comments from the public on the 2019-2020 budget. Any person may appear at the hearing and be heard for or against any part of the 2019-2020 budget, the four-year budget plan, or any proposed changes to uses of enrichment funding under RCW 28A.505.240 (aka Educational Programs and Operation levy). Upon conclusion of the hearing, the Board shall fix and determine the appropriation from each fund contained in the 2019-2020 budget and shall, by resolution, adopt the 2019-2020 budget, the four-year budget plan summary, and the four-year enrollment projection.

Budget information is available on the District website at www.asd5.org or may be obtained by contacting Elyssa Louderback, Executive Director of Business & Operations, (360) 538-2007.

Alicia Henderson
Superintendent and
Secretary to the Board

Publish: August 6, 2019
 August 13, 2019

DRAFT - Budget for the 2019-20 School Year

		Estimated 2019-20	Estimated 2018-19	Actual 2017-18	2016-17 Actual	
GENERAL FUND		Revenues & Expenditures	Revenues & Expenditures	F-196	F-196	
		2019-20	2018-19	2017-18	2016-17	
Row		Budget Estimate	Revised Budget	Actual	Actual	
Revenue						
Local	1	Local Tax (1100-1500)	\$2,465,299	\$3,394,303	\$5,261,861	\$5,276,775
	2	Local Non-tax (2100-2900)	\$823,390	\$688,425	\$504,449	\$703,024
State	3	State (3000)	\$31,863,724	\$30,505,726	\$27,606,830	\$24,894,680
	4	State Special Purpose (4000)	\$11,325,966	\$10,834,829	\$9,433,281	\$7,779,966
Federal	5	Federal General Purpose(5000)	\$25,000	\$41,044	\$51,587	\$5,622
	6	Federal Special Purpose (6000)	\$6,097,608	\$5,074,704	\$5,179,257	\$5,051,903
Other	7	Rev from oth sch Dist (7000)	\$77,292	\$184,604	\$200,093	\$183,604
	8	Other Agencies & Assoc (8000)	\$78,200	\$78,200	\$78,265	\$64,148
	9	Other Financing Sources (9000)	\$0	\$0	\$0	\$0
	10	Total Revenue	\$52,756,479	\$50,801,835	\$48,315,623	\$43,959,723
	11			ok	ok	
	12					
01	13	Basic Education	\$22,792,336	\$23,343,366	\$21,199,407	\$20,856,626
02	14	ALE	\$38,400	\$40,000	\$0	\$0
03	15	Dropout Reengagement	\$228,878	\$235,919	\$198,484	\$186,529
21	16	Special Education - State	\$6,460,324	\$6,133,073	\$5,351,830	\$4,885,046
22	17	Special Education - PreK	\$209,648	\$165,088	\$151,221	\$186,979
24	18	Special Education - Federal	\$814,700	\$981,244	\$844,083	\$808,338
31	19	Career and Technical - HS	\$1,888,692	\$1,793,298	\$1,594,183	\$1,538,381
34	20	Career and Technical - MS	\$532,671	\$383,984	\$431,363	\$361,925
38	21	Carl Perkins CTE - Federal	\$40,559	\$32,212	\$40,441	\$40,559
45	22	Skill Center	\$363,612	\$324,345	\$410,135	\$364,675
51	23	Disadvantaged - Federal	\$1,653,365	\$1,378,761	\$1,216,335	\$1,246,084
52	24	School Improvement - Federal	\$757,654	\$518,699	\$805,367	\$742,106
53	25	Migrant - Federal	\$57,844	\$59,605	\$76,348	\$52,394
55	26	Learning Assistant(LAP) - State	\$2,250,675	\$2,094,018	\$1,743,425	\$962,596
56	27	Detention Center	\$333,231	\$282,552	\$287,982	\$282,595
58	28	State Special and Pilot Programs	\$324,874	\$1,792,057	\$1,930,944	\$1,789,623
63	29	PAS (State eliminated)	\$0	\$0	\$0	\$0
64	30	Bilingual - Federal	\$54,184	\$92,612	\$54,771	\$48,323
65	31	Bilingual - State	\$585,957	\$572,566	\$484,845	\$417,992
66	32	I-738 (State Eliminated)	\$0	\$0	\$0	\$0
68	33	Indian Education	\$36,859	\$35,899	\$22,999	\$24,531
69	34	Medicaid Ad Match	\$10,000	\$1,563	\$49,541	\$19,115
71	35	Traffic Safety	\$0	\$0	\$0	\$0
73	36	Summer School	\$0	\$0	\$0	\$0
74	37	Highly Capable	\$87,606	\$70,884	\$77,263	\$33,901
75	38	Math & Science	\$0	\$0	\$0	\$0
79	39	Grants - Misc	\$634,281	\$293,847	\$408,534	\$333,797
88	40	Day Care	\$1,845,535	\$138,084	\$115,764	\$114,605
89	41	Community Assistance	\$3,000	\$75,689	\$164,589	\$162,252
97	42	District Support	\$7,400,210	\$7,278,629	\$6,109,272	\$5,614,868
98	43	Food Service	\$2,425,344	\$2,348,691	\$2,191,009	\$1,936,740
99	44	Transportation	\$1,320,443	\$1,083,238	\$1,099,950	\$978,660
536	45	Other Transfers (QZAB)	\$300,000	\$285,000	\$0	\$1,740,000
	46	Expenditures Total	\$53,150,880	\$51,834,923	\$47,060,086	\$45,729,239
	71	Miller JH Expenses pd in 2019-20	\$750,000			
	47					
	70	Over / (Under) Expenditures	-\$394,401	-\$1,033,088	\$1,255,537	-\$1,769,515
	71					
	72		6.52%			
	73	Beginning Fund Balance	\$3,368,014	\$3,714,613	\$2,459,076	\$4,228,591
	74					
	75	Ending Fund Balance	\$2,673,613	\$2,681,525	\$3,714,613	\$2,459,076
	76					
	77	Fund Balance % of Expenditures	5.03%	5.17%	7.89%	5.38%
	78					
	79	Enrollment (no RS/Dropout)	3225	3225	3,165	3,210.97
	80					
	81	Salaries & Benefits	82.80%	84.90%	79.2%	80.0%

Aberdeen School District No.005

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	52,756,479	459,090	2,949,022	38,500	178,827
Total Appropriation (Expenditures)	53,150,880	458,485	2,948,583	1,015,087	300,000
Other Financing Uses--Transfers Out (G.L. 536)	300,000	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-694,401	605	439	-976,587	-121,173
Beginning Total Fund Balance	3,368,014	172,604	2,328,739	1,133,136	346,449
Ending Total Fund Balance	2,673,613	173,209	2,329,178	156,549	225,276

SECTION B: EXCESS LEVIES FOR 2020 COLLECTION

Excess levies approved by voters for 2020 collection	5,200,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	2,252,556	0	0	0	0
Net excess levy amount for 2020 collection after rollback	2,947,444	XXXX	2,600,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Aberdeen School District No.005

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	3,374.84		3,344.00		3,290.00	
FTE Certificated Employees	251.232		267.154		236.241	
FTE Classified Employees	190.305		192.221		180.209	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	48,315,623		50,801,835		52,756,479	
Total Expenditures	47,060,086		51,549,923		53,150,880	
Total Beginning Fund Balance	2,459,075		3,714,612		3,368,014	
Total Ending Fund Balance	3,714,612		2,681,524		2,673,613	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	21,397,891	45.47	23,619,285	45.82	23,204,114	43.66
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	6,347,134	13.49	7,279,405	14.12	7,484,672	14.08
Vocational Instruction	2,065,987	4.39	2,209,494	4.29	2,481,922	4.67
Skill Center Instruction	410,135	0.87	324,345	0.63	366,112	0.69
Compensatory Education	6,672,557	14.18	6,828,332	13.25	6,154,093	11.58
Other Instructional Programs	485,797	1.03	364,731	0.71	740,802	1.39
Community Services	280,353	0.60	213,773	0.41	1,863,535	3.51
Support Services	9,400,232	19.97	10,710,558	20.78	10,855,630	20.42
Total - Program Groups	47,060,086	100.00	51,549,923	100.00	53,150,880	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	28,856,826	61.32	32,960,600	63.94	34,510,530	64.93
Teaching Support	5,302,267	11.27	4,490,134	8.71	4,367,802	8.22
Other Supportive Activities	7,871,754	16.73	9,135,085	17.72	9,181,742	17.27
Building Administration	2,477,900	5.27	2,561,162	4.97	2,464,456	4.64
Central Administration	2,551,339	5.42	2,402,942	4.66	2,626,350	4.94
Total - Activity Groups	47,060,086	100.00	51,549,923	100.00	53,150,880	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	17,691,794	37.59	21,046,960	40.83	20,586,502	38.73
Classified Salaries	8,653,800	18.39	9,106,007	17.66	9,353,124	17.60

Aberdeen School District No.005

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
Employee Benefits and Payroll Taxes	11,242,009	23.89	12,501,950	24.25	14,068,916	26.47
Supplies, Instructional Resources and Noncapitalized Items	3,000,734	6.38	2,826,308	5.48	2,498,257	4.70
Purchased Services	5,337,027	11.34	5,088,943	9.87	6,220,881	11.70
Travel	201,429	0.43	62,895	0.12	98,450	0.19
Capital Outlay	933,294	1.98	916,860	1.78	324,750	0.61
Total - Objects	47,060,086	100.00	51,549,923	100.00	53,150,880	100.00

Aberdeen School District No.005

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2017-2018	Budget 2/ 2018-2019	Budget 3/ 2019-2020
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	232.60	251.00	230.00
2. Grade 1	234.20	234.00	250.00
3. Grade 2	251.83	227.00	231.00
4. Grade 3	273.85	245.00	229.00
5. Grade 4	295.67	267.00	245.00
6. Grade 5	256.77	294.00	268.00
7. Grade 6	255.70	256.00	289.00
8. Grade 7	230.72	260.00	272.00
9. Grade 8	253.61	235.00	254.00
10. Grade 9	265.79	263.00	226.00
11. Grade 10	249.38	256.00	259.00
12. Grade 11 (excluding Running Start)	224.73	223.00	251.00
13. Grade 12 (excluding Running Start)	270.43	242.00	215.00
14. SUBTOTAL	3,295.28	3,253.00	3,219.00
15. Running Start	47.86	52.00	40.00
16. Dropout Reengagement Enrollment	31.70	29.00	25.00
17. ALE Enrollment	0.00	10.00	6.00
18. TOTAL K-12	3,374.84	3,344.00	3,290.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	251.232	267.154	236.241
2. General Fund FTE Classified Employees /4	190.305	192.221	180.209

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Aberdeen School District No.005

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	5,261,861	3,394,303	2,465,299
2000 Local Nontax Support	504,449	688,425	823,390
3000 State, General Purpose	27,606,830	30,505,726	31,863,724
4000 State, Special Purpose	9,433,281	10,834,829	11,325,966
5000 Federal, General Purpose	51,587	41,044	25,000
6000 Federal, Special Purpose	5,179,257	5,074,704	6,097,608
7000 Revenues from Other School Districts	200,093	184,604	77,292
8000 Revenues from Other Entities	78,265	78,200	78,200
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	48,315,623	50,801,835	52,756,479
EXPENDITURES			
00 Regular Instruction	21,397,891	23,619,285	23,204,114
10 Federal Stimulus	0	0	0
20 Special Education Instruction	6,347,134	7,279,405	7,484,672
30 Vocational Education Instruction	2,065,987	2,209,494	2,481,922
40 Skill Center Instruction	410,135	324,345	366,112
50 and 60 Compensatory Education Instruction	6,672,557	6,828,332	6,154,093
70 Other Instructional Programs	485,797	364,731	740,802
80 Community Services	280,353	213,773	1,863,535
90 Support Services	9,400,232	10,710,558	10,855,630
B. TOTAL EXPENDITURES	47,060,086	51,549,923	53,150,880
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	285,000	300,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	1,255,537	-1,033,088	-694,401
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	205,530	846,355	540,750
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Aberdeen School District No.005

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	652,476	335,762	250,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	13,370	13,370	13,370
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	72,823	0	0
G.L.890 Unassigned Fund Balance	-680,629	166,122	-16,352
G.L.891 Unassigned to Minimum Fund Balance Policy		2,353,003	2,580,246
F. TOTAL BEGINNING FUND BALANCE	2,459,075	3,714,612	3,368,014
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	846,355	135,431	540,750
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	335,762	221,642	250,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	13,370	13,370	13,370
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	166,122	-101,919	-710,753
G.L.891 Unassigned to Minimum Fund Balance Policy	2,353,004	2,413,000	2,580,246
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	3,714,612	2,681,524	2,673,613

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Aberdeen School District No.005

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Aberdeen School District No.005

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Tax	5,175,118	3,371,308	2,444,899
1300 Sale of Tax Title Property	47,007	7,575	1,100
1400 Local in lieu of Taxes	3,084	2,931	0
1500 Timber Excise Tax	36,651	12,489	19,300
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	5,261,861	3,394,303	2,465,299
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	17,567	17,695	33,230
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	571	1,305	1,555
2145 Skill Center Tuitions and Fees	3,280	3,000	3,000
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	8,087	3,200	12,000
2200 Sales of Goods, Supplies, and Services, Unassigned	25,426	22,700	10,500
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	95,724	64,410	81,290
2245 Skill Center, Sales of Goods, Supplies and Services	180	180	1,500
2288 Childcare, Sales of Goods, Supplies and Services	3,896	3,500	3,500
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	26,813	0	9,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	25,014	20,250	19,300
2300 Investment Earnings	18,677	25,000	25,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	193,410	513,415	579,465
2600 Fines and Damages	7,674	1,570	3,550
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	64,941	10,000	0
2900 Local Support Nontax, Unassigned	12,989	2,000	33,000
2910 E-Rate	200	200	7,500
2000 TOTAL LOCAL SUPPORT NONTAX	504,449	688,425	823,390
STATE, GENERAL PURPOSE			
3100 Apportionment	23,284,096	26,375,671	27,525,669

Aberdeen School District No.005

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
3121 Special Education--General Apportionment	736,510	916,248	1,017,504
3300 Local Effort Assistance	3,586,224	3,213,807	3,320,551
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	27,606,830	30,505,726	31,863,724
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	993	0
4121 Special Education	3,591,919	4,159,050	4,371,225
4122 Special Ed-Infants and Toddlers-State	183,841	230,823	241,090
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	1,835,962	2,156,183	2,246,084
4156 State Institutions, Centers, and Homes, Delinquent	256,333	349,754	363,075
4158 Special and Pilot Programs	369,086	395,568	384,537
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	484,239	572,566	575,331
4174 Highly Capable	77,476	87,808	90,328
4188 Childcare	0	0	0
4198 School Food Services	27,869	36,076	33,000
4199 Transportation--Operations	1,004,886	1,216,401	1,241,841
4300 Other State Agencies, Unassigned	5,000	993	0
4321 Special Education--Other State Agencies	552	3,500	3,500
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	1,596,118	1,620,114	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	5,000	1,775,955
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	9,433,281	10,834,829	11,325,966
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

Aberdeen School District No.005

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	51,587	41,044	25,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	51,587	41,044	25,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	7,500	4,000	17,000
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	858,517	833,799	814,750
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	30,413	32,212	40,559
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	1,237,041	1,378,761	1,689,228
6152 School Improve, Fed Other Title Grants under ESEA, Fed	818,467	307,627	827,884
6153 Migrant ESEA Migrant, Federal	77,654	69,016	59,183
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	55,708	92,612	54,814
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	96,092	34,776	23,000
6198 School Food Services	1,608,666	1,973,279	2,182,568
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0

Aberdeen School District No.005

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	23,000	36,822	36,822
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	156,502	125,000	125,000
6310 Medicaid Administrative Match	49,361	72,500	72,500
6318 Federal Stimulus--Competitive Grants	0	0	0
6321 Special Education--Medicaid Reimbursement	1,379	4,300	4,300
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	10,028	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0

Aberdeen School District No.005

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	148,930	110,000	150,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	5,179,257	5,074,704	6,097,608
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	4,490	0	0
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	22,114	16,500	16,500
7198 School Food Services	860	1,000	1,000
7199 Transportation	0	0	0
7301 Nonhigh Participation	172,629	167,104	59,792
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	200,093	184,604	77,292
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8188 Childcare	66,471	66,000	66,000
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	11,794	12,200	12,200
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	78,265	78,200	78,200
OTHER FINANCING SOURCES			

Aberdeen School District No.005

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	48,315,623	50,801,835	52,756,479

Aberdeen School District No.005

EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REGULAR INSTRUCTION			
01 Basic Education	21,199,407	23,343,366	22,936,836
02 Alternative Learning Experience	0	40,000	38,400
03 Basic Education - Dropout Reengagement	198,484	235,919	228,878
00 TOTAL REGULAR INSTRUCTION	21,397,891	23,619,285	23,204,114
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	0	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	5,351,830	6,133,073	6,460,324
22 Special Education, Infants and Toddlers, State	151,221	165,088	209,648
24 Special Education, Supplemental, Federal	844,083	981,244	814,700
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	6,347,134	7,279,405	7,484,672
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	1,594,183	1,793,298	1,906,692
34 Middle School Career and Technical Education, State	431,363	383,984	534,671
38 Vocational, Federal	40,441	32,212	40,559
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	2,065,987	2,209,494	2,481,922
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	410,135	324,345	366,112
46 Skill Center, Federal	0	0	0
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	410,135	324,345	366,112
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,216,335	1,378,761	1,687,780
52 Other Title Grants under ESEA-Federal	805,367	518,699	811,688
53 Migrant ESEA Migrant, Federal	76,348	59,605	57,844
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	1,743,425	2,094,018	2,251,675
56 State Institutions, Centers and Homes, Delinquent	287,982	282,552	333,231

Aberdeen School District No.005

EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	1,930,944	1,792,057	324,874
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	54,771	92,612	54,185
65 Transitional Bilingual, State	484,845	572,566	585,957
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	22,999	35,899	36,859
69 Compensatory, Other	49,541	1,563	10,000
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	6,672,557	6,828,332	6,154,093
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	77,263	70,884	87,606
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	408,534	293,847	653,196
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	485,797	364,731	740,802
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	115,764	138,084	1,860,535
89 Other Community Services	164,589	75,689	3,000
80 TOTAL COMMUNITY SERVICES	280,353	213,773	1,863,535
SUPPORT SERVICES			
97 District-wide Support	6,109,272	7,278,629	7,404,459
98 School Food Services	2,191,009	2,348,691	2,376,068
99 Pupil Transportation	1,099,950	1,083,238	1,075,103
90 TOTAL SUPPORT SERVICES	9,400,232	10,710,558	10,855,630
TOTAL PROGRAM EXPENDITURES	47,060,086	51,549,923	53,150,880

Aberdeen School District No.005

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	22,936,836	144,500		13,032,659	2,042,702	6,313,883	554,273	576,619	3,450	268,750
02 ALE	38,400	0		0	0	0	0	38,400	0	0
03 Basic Education - Dropout Reengagement	228,878	0		0	0	0	0	228,878	0	0
TOTAL REGULAR INSTRUCTION	23,204,114	144,500		13,032,659	2,042,702	6,313,883	554,273	843,897	3,450	268,750
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	6,460,324	0		2,376,222	1,670,252	2,197,140	18,750	193,960	4,000	0
22 Sp Ed, I&T, St	209,648	0		0	0	0	0	209,648	0	0
24 Sp Ed, Sup, Fed	814,700	0		356,357	14,402	177,532	0	266,409	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	7,484,672	0		2,732,579	1,684,654	2,374,672	18,750	670,017	4,000	0
31 Voc, Basic, St	1,906,692	18,000		1,084,212	64,683	505,242	196,755	35,200	2,600	0
34 MidSchCar/Tec	534,671	2,000		374,446	0	147,225	5,500	5,500	0	0
38 Voc, Fed	40,559	0		0	0	0	40,559	0	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

Aberdeen School District No.005

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	2,481,922	20,000		1,458,658	64,683	652,467	242,814	40,700	2,600	0
45 Skil Cnt, Bas, St	366,112	2,500	0	197,030	0	81,432	22,000	62,150	1,000	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	366,112	2,500	0	197,030	0	81,432	22,000	62,150	1,000	0
51 ESEA Disadvantaged, Federal	1,687,780	34,415		701,162	349,537	546,316	12,500	36,550	7,300	0
52 Other Title Grants under ESEA -Federal	811,688	54,034	0	139,708	108,150	21,060	11,500	473,236	4,000	0
53 ESEA Migrant, Federal	57,844	0		0	36,432	21,412	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	2,251,675	1,000		1,036,892	440,655	752,178	0	20,950	0	0
56 St In, Ctr/Hm, D	333,231	0		223,942	14,300	89,989	5,000	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	324,874	0		263,260	0	61,614	0	0	0	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	54,185	0		17,005	98	7,082	7,000	13,000	10,000	0
65 Tran Biling, St	585,957	0		130,261	224,959	230,737	0	0	0	0
67 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Aberdeen School District No.005

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Ind Ed, Fd, ED	36,859	0		0	19,900	15,659	0	300	1,000	0
69 Comp, Othr	10,000	0		0	0	0	0	10,000	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	6,154,093	89,449	0	2,512,230	1,194,031	1,746,047	36,000	554,036	22,300	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	87,606	0		52,302	0	16,804	10,000	7,500	1,000	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	653,196	18,915		0	59,384	46,799	212,860	293,738	21,500	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	740,802	18,915		52,302	59,384	63,603	222,860	301,238	22,500	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	1,860,535	15,000		421,949	483,981	492,904	40,501	377,200	14,000	15,000
89 Othr Comm Srv	3,000	0	0	0	0	0	0	3,000	0	0
TOTAL COMMUNITY SERVICES	1,863,535	15,000	0	421,949	483,981	492,904	40,501	380,200	14,000	15,000
97 Distwide Suppt	7,404,459	46,804	-42,552	179,095	2,580,355	1,385,336	284,209	2,909,612	26,600	35,000
98 Schl Food Serv	2,376,068	1,000	-50,276	0	810,413	630,581	970,350	6,000	2,000	6,000
99 Pupil Transp	1,075,103	0	-245,340	0	432,921	327,991	106,500	453,031	0	0

Aberdeen School District No.005

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	10,855,630	47,804	-338,168	179,095	3,823,689	2,343,908	1,361,059	3,368,643	28,600	41,000
OBJECT TOTALS	53,150,880	338,168	-338,168	20,586,502	9,353,124	14,068,916	2,498,257	6,220,881	98,450	324,750

Aberdeen School District No.005

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
(0) Debit Transfers	361,561	XXXXX	277,625	XXXXX	338,168	XXXXX
(1) Credit Transfers	-361,561	XXXXX	-277,625	XXXXX	-338,168	XXXXX
(2) Certificated Salaries	17,691,794	37.59	21,046,960	40.83	20,586,502	38.73
(3) Classified Salaries	8,653,800	18.39	9,106,007	17.66	9,353,124	17.60
(4) Employee Benefits and Payroll Taxes	11,242,009	23.89	12,501,950	24.25	14,068,916	26.47
(5) Supplies and Materials	3,000,734	6.38	2,826,308	5.48	2,498,257	4.70
(7) Purchased Services	5,337,027	11.34	5,088,943	9.87	6,220,881	11.70
(8) Travel	201,429	0.43	62,895	0.12	98,450	0.19
(9) Capital Outlay	933,294	1.98	916,860	1.78	324,750	0.61
TOTAL EXPENDITURES	47,060,086	100.00	51,549,923	100.00	53,150,880	100.00

Aberdeen School District No.005

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	28,071,642	59.65	32,124,986	62.32	33,434,176	62.90
28 Extracur	785,184	1.67	835,614	1.62	1,076,354	2.03
29 Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	28,856,826	61.32	32,960,600	63.94	34,510,530	64.93
TEACHING SUPPORT						
22 Lrn Resrc	352,260	0.75	432,691	0.84	310,088	0.58
24 Guid/Coun	1,110,171	2.36	1,353,142	2.62	1,183,107	2.23
25 Pupil M/S	10,414	0.02	101,000	0.20	22,500	0.04
26 Health	1,696,605	3.61	1,514,239	2.94	1,628,055	3.06
31 InstProDev	680,570	1.45	144,444	0.28	337,444	0.63
32 Inst Tech	578,221	1.23	511,016	0.99	326,324	0.61
33 Curriculum	151,221	0.32	433,602	0.84	560,284	1.05
34 Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	0	0.00
TOTAL TEACHING SUPPORT	5,302,267	11.27	4,490,134	8.71	4,367,802	8.22
OTHER SUPPORT ACTIVITIES						
42 Food	998,578	2.12	905,336	1.76	880,500	1.66
44 Operation	1,138,365	2.42	1,306,086	2.53	1,363,787	2.57
49 Transfers	-94,138	-0.20	-15,000	-0.03	-50,276	-0.09
52 Operation	1,272,555	2.70	1,253,848	2.43	1,268,912	2.39
53 Maintnce	683	0.00	0	0.00	0	0.00
56 Insurance	46,036	0.10	27,928	0.05	51,531	0.10
59 Transfers	-219,324	-0.47	-198,538	-0.39	-245,340	-0.46
62 Grnd Mnt	222,396	0.47	233,499	0.45	93,893	0.18
63 Oper Bldg	1,484,789	3.16	1,602,081	3.11	1,672,854	3.15
64 Maintnce	961,879	2.04	1,789,477	3.47	2,055,505	3.87
65 Utilities	873,838	1.86	899,100	1.74	759,750	1.43
67 Bldg Secu	67,845	0.14	150,000	0.29	151,500	0.29
68 Insurance	313,998	0.67	397,991	0.77	348,840	0.66
72 Info Sys	719,866	1.53	686,058	1.33	774,535	1.46
73 Printing	16,371	0.03	7,947	0.02	34,149	0.06
74 Warehouse	5,942	0.01	69,493	0.13	34,302	0.06
75 Mtr Pool	-14,507	-0.03	-26,210	-0.05	-12,700	-0.02
83 Interest	0	0.00	3,797	0.01	0	0.00

Aberdeen School District No.005

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
84 Principal	0	0.00	42,192	0.08	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	76,581	0.16	0	0.00	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES	7,871,754	16.73	9,135,085	17.72	9,181,742	17.27
UNIT ADMINISTRATION						
23 Princ Off	2,477,900	5.27	2,561,162	4.97	2,464,456	4.64
TOTAL UNIT ADMINISTRATION	2,477,900	5.27	2,561,162	4.97	2,464,456	4.64
CENTRAL ADMINISTRATION						
11 Bd of Dir	109,243	0.23	77,093	0.15	133,094	0.25
12 Supt Off	352,000	0.75	333,423	0.65	363,543	0.68
13 Busns Off	435,539	0.93	482,209	0.94	509,613	0.96
14 HR	400,241	0.85	392,960	0.76	422,081	0.79
15 Pblc Rltn	53,949	0.11	15,000	0.03	40,000	0.08
21 Supv Inst	947,125	2.01	842,469	1.63	972,462	1.83
41 Supervisn	148,205	0.31	152,269	0.30	182,057	0.34
51 Supervisn	0	0.00	0	0.00	0	0.00
61 Supv Bldg	105,037	0.22	107,519	0.21	3,500	0.01
TOTAL CENTRAL ADMINISTRATION	2,551,339	5.42	2,402,942	4.66	2,626,350	4.94
TOTAL EXPENDITURES	47,060,086	100.00	51,549,923	100.00	53,150,880	100.00

Aberdeen School District No. 005

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	205.381	86.94	80.408	44.62
28 Extracurricular	0.000	0.00	2.116	1.17
TOTAL TEACHING ACTIVITIES	205.381	86.94	82.524	45.79
TEACHING SUPPORT				
22 Learning Resources	0.000	0.00	3.900	2.16
24 Guidance and Counseling	8.800	3.73	1.761	0.98
26 Health/Related Services	7.000	2.96	3.017	1.67
31 InstProDev	0.000	0.00	0.000	0.00
33 Curriculum	1.000	0.42	0.881	0.49
TOTAL TEACHING SUPPORT	16.800	7.11	9.559	5.30
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	16.279	9.03
52 Operations	XXXXX	XXXXX	8.396	4.66
62 Grounds--Maintenance	XXXXX	XXXXX	1.000	0.55
63 Operation of Buildings	XXXXX	XXXXX	21.185	11.76
64 Maintenance	XXXXX	XXXXX	9.630	5.34
72 Information Systems	0.000	0.00	4.792	2.66
73 Printing	0.000	0.00	0.394	0.22
74 Warehousing and Distribution	0.000	0.00	0.438	0.24
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	62.114	34.47
UNIT ADMINISTRATION				
23 Principal's Office	9.300	3.94	11.281	6.26
TOTAL UNIT ADMINISTRATION	9.300	3.94	11.281	6.26
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.42	1.000	0.55
13 Business Office	0.000	0.00	4.101	2.28
14 Human Resources	0.000	0.00	3.519	1.95
21 Supervision - Instruction	3.760	1.59	4.438	2.46
41 Supervision - Nutrition Services	0.000	0.00	1.673	0.93
TOTAL CENTRAL ADMINISTRATION	4.760	2.01	14.731	8.17
TOTAL FTE STAFF	236.241	100.00	180.209	100.00

Aberdeen School District No. 005

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Aberdeen School District No.005

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES			
100 General Student Body	71,256	69,970	99,745
200 Athletics	103,793	113,850	98,160
300 Classes	820	2,000	2,500
400 Clubs	154,833	134,195	173,535
600 Private Moneys	77,427	70,100	85,150
A. TOTAL REVENUES	408,128	390,115	459,090
EXPENDITURES			
100 General Student Body	46,706	152,390	70,720
200 Athletics	108,821	103,023	132,240
300 Classes	915	2,000	3,000
400 Clubs	142,427	128,390	167,265
600 Private Moneys	80,712	71,375	85,260
B. TOTAL EXPENDITURES	379,581	457,178	458,485
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	28,548	-67,063	605
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	7,500	7,500	7,500
G.L.819 Restricted for Fund Purposes	166,161	194,709	165,104
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	173,661	202,209	172,604
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	7,500	7,500	7,500
G.L.819 Restricted for Fund Purposes	194,709	127,646	165,709
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	202,209	135,146	173,209

Aberdeen School District No.005

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Aberdeen School District No.005

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	2,722,937	2,705,933	2,608,022
2000 Local Nontax Support	29,314	10,000	41,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	0	0	300,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	2,752,251	2,715,933	2,949,022
EXPENDITURES			
Matured Bond Expenditures	3,384,000	2,235,000	2,527,000
Interest on Bonds	473,528	406,178	420,683
Interfund Loan Interest	0	0	0
Bond Transfer Fees	900	900	900
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	3,858,428	2,642,078	2,948,583
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-1,106,176	73,855	439
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	1,289,000	0	0
G.L.830 Restricted for Debt Service	2,046,081	2,172,951	2,328,739
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	3,335,081	2,172,951	2,328,739
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	2,228,905	2,193,601	2,328,739
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	53,205	439

Aberdeen School District No.005

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	2,228,905	2,246,806	2,329,178

Aberdeen School District No.005

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Taxes	2,670,421	2,673,347	2,570,421
1300 Sale of Tax Title Property	24,249	5,000	5,000
1400 Local in lieu of Taxes	1,591	1,200	1,200
1500 Timber Excise Tax	26,676	26,386	31,401
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	2,722,937	2,705,933	2,608,022
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	29,314	10,000	41,000
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	29,314	10,000	41,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	300,000
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	300,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	2,752,251	2,715,933	2,949,022

Aberdeen School District No.005

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	0	0
2000 Local Nontax Support	36,144	38,500	38,500
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	1,100,000	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	36,144	1,138,500	38,500
EXPENDITURES			
10 Sites	203,371	250,000	1,015,087
20 Buildings	391,797	1,700,000	0
30 Equipment	368	45,000	0
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	19,278	0	0
90 Debt Expenditures	XXXXX	0	0
B. TOTAL EXPENDITURES	614,815	1,995,000	1,015,087
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-578,670	-856,500	-976,587
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

Aberdeen School District No.005

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	48,000	115,048
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	702,390	982,452	1,018,088
G.L.890 Unassigned Fund Balance	15,671	0	0
F. TOTAL BEGINNING FUND BALANCE	702,390	1,030,452	1,133,136
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	108,049	48,000	115,048
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	15,671	125,952	41,501
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	123,720	173,952	156,549

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Aberdeen School District No.005

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	0	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	7,450	12,000	12,000
2300 Investment Earnings	4,156	3,000	3,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	780	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	23,759	23,500	23,500
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	36,144	38,500	38,500
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Aberdeen School District No.005

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	1,000,000	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	100,000	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	0	1,100,000	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	36,144	1,138,500	38,500

Aberdeen School District No.005

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	8,644	2,000	2,000
2300 Investment Earnings	4,500	1,800	1,800
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	155,429	155,027	155,027
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	20,000	20,000
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	168,573	178,827	178,827
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0

Aberdeen School District No.005

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	168,573	178,827	178,827
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	342,004	300,000	300,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	342,004	300,000	300,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-173,431	-121,173	-121,173
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	472,013	138,727	346,449
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	472,013	138,727	346,449
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	298,581	17,553	225,276
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

Aberdeen School District No.005

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	298,581	17,554	225,276

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Aberdeen School District (2019-2020 Budget)

ENROLLMENT AND STAFF COUNTS

A. FTE ENROLLMENT COUNTS (calculate to two decimal places)

Description	2019-2020 Current	2020-2021 Forecast	2021-2022 Forecast	2022-2023 Forecast
1. Kindergarten /2	230.00	215.00	251.00	245.00
2. Grade 1	250.00	230.00	215.00	251.00
3. Grade 2	231.00	250.00	230.00	229.00
4. Grade 3	229.00	231.00	250.00	230.00
5. Grade 4	245.00	229.00	231.00	250.00
6. Grade 5	268.00	245.00	229.00	231.00
7. Grade 6	289.00	268.00	245.00	229.00
8. Grade 7	272.00	289.00	268.00	245.00
9. Grade 8	254.00	272.00	289.00	268.00
10. Grade 9	226.00	254.00	272.00	289.00
11. Grade 10	259.00	226.00	254.00	272.00
12. Grade 11 (excluding Running Start)	251.00	259.00	226.00	254.00
13. Grade 12 (excluding Running Start)	215.00	251.00	259.00	226.00
14. SUBTOTAL	3,219.00	3,219.00	3,219.00	3,219.00
15. Running Start	40.00	40.00	40.00	40.00
16. Dropout Reengagement Enrollment	25.00	25.00	25.00	25.00
17. ALE Enrollment	6.00	6.00	6.00	6.00
18. TOTAL K-12	3,290.00	3,290.00	3,290.00	3,290.00

B. STAFF COUNTS (calculate to three decimal places)

1. General Fund FTE Certificated Employees /4	236.241	236.241	236.241	236.241
2. General Fund FTE Classified Employees /4	180.209	180.209	180.209	180.209

SUMMARY OF GENERAL FUND BUDGET

REVENUES AND OTHER FINANCING SOURCES

Description	2019-2020 Current	2020-2021 Forecast	2021-2022 Forecast	2022-2023 Forecast
1000 Local Taxes	2,465,299	3,038,593	2,923,962	2,926,194
2000 Local Nontax Support	823,390	786,870	755,300	823,714
3000 State, General Purpose	31,863,724	32,400,791	33,255,329	34,097,154
4000 State, Special Purpose	11,325,966	11,552,486	11,771,983	11,995,650
5000 Federal, General Purpose	25,000	25,000	15,000	25,000
6000 Federal, Special Purpose	6,097,608	6,158,835	6,230,672	6,283,129
7000 Revenues from Other School Districts	77,292	78,065	78,846	79,634
8000 Revenues from Other Entities	78,200	78,982	79,771	80,570
9000 Other Financing Sources				
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	52,756,479	54,119,622	55,110,863	56,311,045
EXPENDITURES				
00 Regular Instruction	23,204,114	24,402,747	25,259,669	25,757,630
10 Federal Stimulus				
20 Special Education Instruction	7,484,672	7,784,059	8,017,581	8,258,108
30 Vocational Education Instruction	2,481,922	2,581,199	2,658,635	2,738,394
40 Skill Center Instruction	366,112	380,756	392,179	403,945
50 and 60 Compensatory Education Instruction	6,154,093	6,400,257	6,592,264	6,790,032
70 Other Instructional Programs	740,802	770,434	793,547	817,354
80 Community Services	1,863,535	1,938,076	1,996,219	2,056,105
90 Support Services	10,855,630	11,289,855	11,628,551	11,717,574
B. TOTAL EXPENDITURES	53,150,880	55,547,383	57,338,645	58,539,142
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	300,000	285,000	285,000	285,000
D. OTHER FINANCING USES (G.L.535) 2/				
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-694,401	-1,712,761	-2,512,782	-2,513,097

BEGINNING FUND BALANCE

G.L.810 Restricted for Other Items				
G.L.815 Restricted for Unequalized Deductible Revenue				
G.L.821 Restricted for Carryover of Restricted Revenues	540,750	540,750	376,355	226,355

G.L.825 Restricted for Skill Center				
G.L.828 Restricted for Carryover of Food Service Revenue				
G.L.830 Restricted for Debt Service				
G.L.835 Restricted for Arbitrage Rebate				
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	250,000	250,000	335,732	235,732
G.L.845 Restricted for Self-Insurance				
G.L.850 Restricted for Uninsured Risks				
G.L.870 Committed to Other Purposes	13,370	13,370	13,370	13,370
G.L.872 Committed to Economic Stabilization				
G.L.875 Assigned to Contingencies				
G.L.884 Assigned to Other Capital Projects				
G.L.888 Assigned to Other Purposes				
G.L.890 Unassigned Fund Balance	-16,352	-710,753	-2,541,974	-4,894,319
G.L.891 Unassigned to Minimum Fund Balance Policy	2,580,246	2,580,246	2,777,369	2,866,932
F. TOTAL BEGINNING FUND BALANCE	3,368,014	2,673,613	960,852	-1,551,930

ENDING FUND BALANCE

G.L.810 Restricted for Other Items				
G.L.815 Restricted for Unequalized Deductible Revenue				
G.L.821 Restricted for Carryover of Restricted Revenues	540,750	376,355	226,355	276,355
G.L.825 Restricted for Skill Center				
G.L.828 Restricted for Carryover of Food Service Revenue				
G.L.830 Restricted for Debt Service				
G.L.835 Restricted for Arbitrage Rebate				
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	250,000	335,732	235,732	235,732
G.L.845 Restricted for Self-Insurance				
G.L.850 Restricted for Uninsured Risks				
G.L.870 Committed to Other Purposes	13,370	13,370	13,370	13,370
G.L.872 Committed to Economic Stabilization				
G.L.875 Assigned to Contingencies				
G.L.884 Assigned to Other Capital Projects				
G.L.888 Assigned to Other Purposes				

G.L.890 Unassigned Fund Balance	-710,753	-2,541,935	-4,894,319	-7,517,441
G.L.891 Unassigned to Minimum Fund Balance Policy	2,580,246	2,777,368	2,866,931	2,926,956
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	2,673,613	960,852	-1,551,930	-4,065,027

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

REVENUES

Description	2019-2020 Current	2020-2021 Forecast	2021-2022 Forecast	2022-2023 Forecast
100 General Student Body	99,745	99,750	99,500	99,750
200 Athletics	98,160	98,500	98,000	98,500
300 Classes	2,500	3,500	3,000	3,500
400 Clubs	173,535	174,000	174,500	174,000
600 Private Moneys	85,150	86,000	87,500	90,000
A. TOTAL REVENUES	459,090	461,750	462,500	465,750

EXPENDITURES

100 General Student Body	70,720	70,500	71,000	70,500
200 Athletics	132,240	132,500	133,000	133,500
300 Classes	3,000	3,500	3,000	3,500
400 Clubs	167,265	169,000	167,500	168,000
600 Private Moneys	85,260	86,000	87,500	90,000
B. TOTAL EXPENDITURES	458,485	461,500	462,000	465,500
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	605	250	500	250

BEGINNING FUND BALANCE

G.L.810 Restricted for Other Items	7,500	7,500	7,500	7,500
G.L.819 Restricted for Fund Purposes	165,104	165,709	165,959	166,459
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items				
G.L.850 Restricted for Uninsured Risks				
G.L.870 Committed to Other Purposes				
G.L.889 Assigned to Fund Purposes				
G.L.890 Unassigned Fund Balance				
D. TOTAL BEGINNING FUND BALANCE	172,604	173,209	173,459	173,959

ENDING FUND BALANCE

G.L.810 Restricted for Other Items	7,500	7,500	7,500	7,500
G.L.819 Restricted for Fund Purposes	165,709	165,959	166,459	166,709
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items				
G.L.850 Restricted for Uninsured Risks				
G.L.870 Committed to Other Purposes				
G.L.889 Assigned to Fund Purposes				
G.L.890 Unassigned Fund Balance				
F. TOTAL ENDING FUND BALANCE (C+D) 1/	173,209	173,459	173,959	174,209

SUMMARY OF DEBT SERVICE FUND BUDGET**REVENUES AND OTHER FINANCING SOURCES**

Description	2019-2020 Current	2020-2021 Forecast	2021-2022 Forecast	2022-2023 Forecast
1000 Local Taxes	2,608,022	2,608,022	2,750,000	2,825,000
2000 Local Nontax Support	41,000	35,000	40,000	40,000
3000 State, General Purpose				
5000 Federal, General Purpose				
9000 Other Financing Sources	300,000	300,000	300,000	300,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	2,949,022	2,943,022	3,090,000	3,165,000

EXPENDITURES

Matured Bond Expenditures	2,527,000	2,751,000	2,893,000	3,044,000
Interest on Bonds	420,683	326,510	242,483	161,029
Interfund Loan Interest				
Bond Transfer Fees	900	900	900	900
Arbitrage Rebate				
UnderWriter's Fees				
B. TOTAL EXPENDITURES	2,948,583	3,078,410	3,136,383	3,205,929
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)				
D. OTHER FINANCING USES (G.L.535)				

E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B- C-D)	439	-135,388	-46,383	-40,929
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BEGINNING FUND BALANCE

G.L.810 Restricted for Other Items				
G.L.830 Restricted for Debt Service	2,328,739	2,328,739	2,193,790	2,147,407
G.L.835 Restricted for Arbitrage Rebate				
G.L.870 Committed to Other Purposes				
G.L.889 Assigned to Fund Purposes				
G.L.890 Unassigned Fund Balance		439		
F. TOTAL BEGINNING FUND BALANCE	2,328,739	2,329,178	2,193,790	2,147,407

ENDING FUND BALANCE

G.L.810 Restricted for Other Items				
G.L.830 Restricted for Debt Service	2,328,739	2,193,790	2,147,407	2,106,478
G.L.835 Restricted for Arbitrage Rebate				
G.L.870 Committed to Other Purposes				
G.L.889 Assigned to Fund Purposes	439			
G.L.890 Unassigned Fund Balance				
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	2,329,178	2,193,790	2,147,407	2,106,478

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

REVENUES AND OTHER FINANCING SOURCES

Description	2019-2020 Current	2020-2021 Forecast	2021-2022 Forecast	2022-2023 Forecast
1000 Local Taxes				
2000 Local Nontax Support	38,500	35,000	38,500	35,000
3000 State, General Purpose				
4000 State, Special Purpose				
5000 Federal, General Purpose				
6000 Federal, Special Purpose				
7000 Revenues from Other School Districts				
8000 Revenues from Other Entities				

9000 | Other Financing Sources

A. TOTAL REVENUES AND OTHER FINANCING SOURCES	38,500	35,000	38,500	35,000
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EXPENDITURES

10 Sites	1,015,087			
20 Buildings				
30 Equipment				
40 Energy				
50 Sales and Lease Expenditures				
60 Bond Issuance Expenditures				
90 Debt Expenditures				
B. TOTAL EXPENDITURES	1,015,087	0	0	0
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/				
D. OTHER FINANCING USES (G.L.535) 2/				
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B- C-D)	-976,587	35,000	38,500	35,000

BEGINNING FUND BALANCE

G.L.810 Restricted for Other Items				
G.L.825 Restricted for Skill Center				
G.L.830 Restricted for Debt Service				
G.L.835 Restricted for Arbitrage Rebate				
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items				
G.L.850 Restricted for Uninsured Risks				
G.L.861 Restricted from Bond Proceeds				
G.L.862 Committed from Levy Proceeds				
G.L.863 Restricted from State Proceeds				
G.L.864 Restricted from Federal Proceeds				
G.L.865 Restricted from Other Proceeds	115,048	115,048	127,048	139,048
G.L.866 Restricted from Impact Fee Proceeds				
G.L.867 Restricted from Mitigation Fee Proceeds				
G.L.869 Restricted from Undistributed Proceeds				
G.L.870 Committed to Other Purposes				

G.L.889 Assigned to Fund Purposes	1,018,088	41,501	64,501	91,501
G.L.890 Unassigned Fund Balance				
F. TOTAL BEGINNING FUND BALANCE	1,133,136	156,549	191,549	230,549

ENDING FUND BALANCE

G.L.810 Restricted for Other Items				
G.L.825 Restricted for Skill Center				
G.L.830 Restricted for Debt Service				
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items				
G.L.835 Restricted for Arbitrage Rebate				
G.L.850 Restricted for Uninsured Risks				
G.L.861 Restricted from Bond Proceeds				
G.L.862 Committed from Levy Proceeds				
G.L.863 Restricted from State Proceeds				
G.L.864 Restricted from Federal Proceeds				
G.L.865 Restricted from Other Proceeds	115,048	127,048	139,048	151,048
G.L.866 Restricted from Impact Fee Proceeds				
G.L.867 Restricted from Mitigation Fee Proceeds				
G.L.869 Restricted from Undistributed Proceeds				
G.L.870 Committed to Other Purposes				
G.L.889 Assigned to Fund Purposes	41,501	64,501	91,501	113,501
G.L.890 Unassigned Fund Balance				
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	156,549	191,549	230,049	265,549

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

REVENUES AND OTHER FINANCING SOURCES

Description	2019-2020 Current	2020-2021 Forecast	2021-2022 Forecast	2022-2023 Forecast
1100 Local Property Tax				
1300 Sale of Tax Title Property				
1400 Local in lieu of Taxes				
1500 Timber Excise Tax				

1600 County-Administered Forests				
1900 Other Local Taxes				
2200 Sales of Goods, Supplies, and Services, Unassigned	2,000	3,500	2,000	3,500
2300 Investment Earnings	1,800	1,500	1,800	1,500
2500 Gifts and Donations				
2600 Fines and Damages				
2700 Rentals and Leases				
2800 Insurance Recoveries				
2900 Local Support Nontax, Unassigned				
3600 State Forests				
4100 Special Purpose-Unassigned				
4300 Other State Agencies-Unassigned				
4499 Transportation Reimbursement Depreciation	155,027	162,778	170,917	179,463
5200 General Purposes Direct Federal Grants-Unassigned				
5300 Impact Aid, Maintenance and Operation				
5400 Federal in lieu of Taxes				
5600 Qualified Bond Interest Credit-Federal				
6100 Special Purpose-OSPI Unassigned				
6200 Direct Special Purpose Grants				
6300 Federal Grants Through Other Entities-Unassigned				
8100 Governmental Entities	20,000	25,000	25,000	25,000
8500 NonFederal ESD				
9100 Sale of Bonds				
9300 Sale of Equipment				
9400 Compensated Loss of Fixed Assets				
9500 Long-Term Financing				
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)				
B. 9900 TRANSFERS IN (from the General Fund)				
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	178,827	192,778	199,717	209,463

EXPENDITURES

33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	300,000	150,000	150,000	150,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment				
61 Bond/Levy Issuance and/or Election				
91 Principal - formerly Act 84				
92 Interest 1/ - formerly Act. 83				
93 Arbitrage Rebate				
D. TOTAL EXPENDITURES	300,000	150,000	150,000	150,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/				
F. OTHER FINANCING USES (G.L.535) 3/				
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-121,173	42,778	49,717	59,463

BEGINNING FUND BALANCE

G.L.810 Restricted for Other Items				
G.L.819 Restricted for Fund Purposes	346,449	225,276	268,054	317,771
G.L.830 Restricted for Debt Service				
G.L.835 Restricted for Arbitrage Rebate				
G.L.850 Restricted for Uninsured Risks				
G.L.870 Committed to Other Purposes				
G.L.889 Assigned to Fund Purposes				
G.L.890 Unassigned Fund Balance				
H. TOTAL BEGINNING FUND BALANCE	346,449	225,276	268,054	317,771

ENDING FUND BALANCE

G.L.810 Restricted for Other Items				
G.L.819 Restricted for Fund Purposes	225,276	268,054	317,771	377,234
G.L.830 Restricted for Debt Service				
G.L.835 Restricted for Arbitrage Rebate				
G.L.850 Restricted for Uninsured Risks				
G.L.870 Committed to Other Purposes				
G.L.889 Assigned to Fund Purposes				
G.L.890 Unassigned Fund Balance				

J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	225,276	268,054	317,771	377,234
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Comment

**Aberdeen School District No. 5
2019-2020 MSOC Disclosure**

Combined 1191 MSOC from F-203

Regular Instruction (Column A)	\$ 3,742,405
Grades 9-12 Additional (Column I)	\$ 168,936
* Total MSOC Allocation	\$ 3,911,341

**** Objects of Expenditure from F-195**

	Totals	Prg 01	Prg 02	Prg 03	Prg 97
Object 5 - totals	\$ 838,474	\$ 554,264	\$ -	\$ -	\$ 284,210
Object 7 - totals	\$ 3,753,509	\$ 576,619	\$ 38,400	\$ 228,878	\$ 2,909,612
Object 8 - totals	\$ 30,050	\$ 3,450	\$ -	\$ -	\$ 26,600
Object 9 - totals	\$ 303,750	\$ 268,750	\$ -	\$ -	\$ 35,000
* Total Budgeted 5-9 Expenditures	\$ 4,925,783				

*** Difference** **\$ (1,014,442)**

*The aggregate MSOC amounts and the difference between these amounts is to be disclosed as part of the budget hearing.

** To determine which expenditures to include in the calculation, reference the language below from the supplemental budget.

Per the Supplemental Budget Section 502(8)(a)(ii) pages 206-207:

(ii) For the 2016-17 school year, as part of the budget development, hearing, and review process required by chapter 28A.505 RCW, each school district must disclose: (A) The amount of state funding to be received by the district under (a) and (d) of this subsection (8); (B) the amount the district proposes to spend for materials, supplies, and operating costs; (C) the difference between these two amounts; and (D) if (A) of this subsection (8) (a) (ii) exceeds (B) of this subsection (8) (a) (ii), any proposed use of this difference and how this will improve student achievement.

(Note: If the MSOC allocations exceed MSOC expenditures, the district must report any proposed use of the difference and how this use will improve student achievement.)

This tool is provided as a courtesy only. It is the district's responsibility to interpret the MSOC disclosure requirements and calculations.

ABERDEEN SCHOOL DISTRICT NO. 5

Minutes of the Regular Meeting of the
Board of Directors – August 6, 2019

President Sandra Bielski convened the regular meeting of the Aberdeen School District Board of Directors at 5 p.m. Tuesday, August 6, 2019, in the Community Room at Aberdeen High School. Directors present were Jennifer Durney and Erin Farrer, along with Superintendent Alicia Henderson and 21 patrons and staff. Directors Bill Dyer and Jeff Nelson were excused.

The meeting began with the Flag salute.

On a motion by Erin Farrer and seconded by Jennifer Durney, the Board approved the Consent Agenda, which included the minutes of the regular meeting on July 23, 2019, and minutes of the special meeting on July 30, 2019.

Superintendent Henderson announced that the next meeting of the Board on August 20 will include a public hearing on the budget with adoption of the budget scheduled for later in the meeting. She said there is no new information and no changes from the information presented during the work study on August 6.

Superintendent Henderson announced that Kris Koski, Aberdeen's city engineer and a member of the district's Budget Advisory Committee, has agreed to serve as chairman of the committee that will work to pass a bond to build a new Stevens Elementary School. She also noted that she has invited members of the Stevens Task Force to reconvene as an advisory body to the bond campaign and that bond counsel will make a presentation at the next School Board meeting. At this time, she said she will be recommending that the Board schedule a February 2020 election.

Superintendent Henderson reported that the district continues to update the 6th to Miller page on the website weekly with photos from the construction site. The stem walls are going up this week, she said.

On a motion by Jennifer Durney and seconded by Erin Farrer, the Board approved the purchase of a new, 78-passenger Thomas bus in the amount of \$146,228.78. By placing the order now, the district receives 2019 pricing. The bus will be delivered next spring. The new bus will replace a 1999 Thomas bus with more than 253,000 miles. The old bus will be scrapped according to state Department of Ecology specifications, making the district eligible for a \$35,000 reimbursement to be placed back into the Transportation Vehicle Fund.

On a motion by Erin Farrer and seconded by Jennifer Durney, the Board approved a contract with the YMCA of Grays Harbor in the amount of \$86,204.80 to provide elementary swim lessons and use of the facility for therapy and the high school swim teams.

On a motion by Erin Farrer and seconded by Jennifer Durney, the Board approved a contract with BHC Fairfax Hospital to provide special education for a student through the Northwest School of Innovative Learning in Tumwater in the amount of \$5,654.37 tuition per month.

CALL TO ORDER

CONSENT AGENDA

SUPERINTENDENT
REPORT

BUDGET UPDATE

STEVENS SCHOOL
UPDATE

MILLER UPDATE

BUS PURCHASE

SWIM PROGRAM

SPECIAL
EDUCATION
CONTRACT

On a motion by Jennifer Durney and seconded by Erin Farrer, the Board approved a contract with Grays Harbor Community Hospital to provide physical therapy and other services when called for in student education plans.

CONTRACT WITH
COMMUNITY
HOSPITAL

President Bielski announced that the next regular meeting is scheduled for 5 p.m. Tuesday, August 20, in the Community Room at AHS.

NEXT MEETING

At 5:08 p.m., President Sandra Bielski recessed the meeting for an executive session expected to last 30 minutes under RCW 42.30.110 (g) (to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee and to consider real estate matters). The regular meeting reconvened at 5:38 p.m.

EXECUTIVE
SESSION

On a motion by Jennifer Durney and seconded by Erin Farrer, the Board approved the Personnel Report. Under certificated matters, the Board approved supplemental contracts for 2019-2020 to include five additional days and a hire stipend for Morgan Bailey and Melissa Smith; school nurse contracts of five additional days for Tisha Kelley and Janine Malone; 10 additional days for school psychologist Judith McBride; National Board Certification stipend for Tina Palmer; supplemental CTE contracts at Aberdeen High School for Richelle Barger, Shelbie Dickson, Tracy Ecklund, Tammy Heth, Molly Houk, Ashley Kohlmeier, Mike Machowek, Matthew Mahon, Cory Martinsen, Anne Ramsey, Cami Revel, Mark Sundstrom and Charles Veloni; catering services contract for Shelbie Dickson at AHS, AHS Store contract for Tammy Heth; AHS Sign Shop contract for Cory Martinsen; AHS Almost Live and Twin Start Credit Union contracts for Cami Revel; business procedures contract for Robert Sutlovich; KAHS Radio contract for Charles Veloni; 10 additional days for AHS counselors Robert Houbregs, Tracy Miner and Richelle Vining-Gonzalez; supplemental CTE contracts at the Twin Harbors Branch of the Skills Center for Lindsay Kargbo and Robert Sutlovich; supplemental CTE contracts at Harbor High School for Keelee Frost and Jan Gravley; Harbor High School store contract for Jan Gravley; supplemental CTE contracts at Miller Junior High School for Ashley Emmett, Sally Holt, William Stricker and Eric Williamson; 10 additional days at Miller Junior High School for counselors Catherine Trusty and Thaddeus Williams; 20 additional days for preschool coordinator Cynthia Mitby, and three additional days for elementary school counselors Katherine Kim, Marnie Ranheim and Jenny Sturgill; approved co-curricular contracts for Troy George, Wendy Koski, Karen Meikle and Erik Peterson for music and Lindsey Kargbo as the nursing coordinator at Grays Harbor College; co-curricular contracts at Aberdeen High School for Alexandra Amarok for Choral, David Bruncke for Outdoor School, Tracy Ecklund for Distributive Education, SkillsUSA and Yearbook, Tammy Heth for FBLA, Ashley Kohlmeier as ASB Advisor, Jonathan Kranich for Renaissance, Mike Machowek for FFA, Karen Meikle for orchestra, Daniel Patterson for the Marching Band and Pep Band, Anne Ramsey for LINK Crew (0.5 FTE), Cami Revel for FBLA (0.5 FTE), Rick Stallo as AVID coordinator and events manager, and Charles Veloni for Robotics and SkillsUSA; approved a co-curricular contract at Harbor High School for Jan Gravley for Distributive Education; approved co-curricular contracts at Miller Junior High School for Alexandra Amarok, for choral, Nicholas Barene for band and World Rhythms,

PERSONNEL
REPORT

CERTIFICATED

CLASSIFIED

Aberdeen School Board Minutes
August 6, 2019

Ashley Emmett for Yearbook and Larry Kinread as AVID Coordinator; approved the hiring of Heather Atwood, Wendy Clevinger, Denise Cox, Martin Jefferson, Rebecca Jones, Leopoldo Sanchez Villalpando, James Sawin, Jenna White and Ruth Zschomler as substitutes for the district, and accepted resignations from substitutes Rhonda Bond, Cristine Gilliland, Riley McDougall and Shannon Schultheisz effective July 31.

Under classified matters, the Board accepted the resignation of David Hack as a bus driver effective July 31; approved extra-curricular contracts at Miller Junior High School for John Bowers as a head coach for football and Kevin Johnson as an assistant coach for football effective August 26; approved a co-curricular contract for Alianna Shaffer for LINK Crew (0.5 FTE) at Aberdeen High School, and accepted the resignation of Larry Kinread as assistant coach for girls' soccer at Aberdeen High School effective August 2.

There being no further business, the regular meeting was adjourned at 5:40 p.m.

ADJOURN

Alicia Henderson, Secretary

Sandra Bielski, President

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 20, 2019, the board, by a _____ vote, approves payments, totaling \$1,863,104.98. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:
Warrant Numbers 827971 through 828013, totaling \$1,863,104.98

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
827971	1st Security Bank-Child Suppo	07/31/2019	750.00
827972	Aberdeen High School-AHS Schol	07/31/2019	110.00
827973	Aberdeen Sd #5 Revolving Fund	07/31/2019	0.69
827974	Aflac Remittance Processing	07/31/2019	1,826.53
827975	American Fidelity-FSA	07/31/2019	4,402.14
827976	American Fidelity	07/31/2019	5,708.98
827977	American Fidelity Health Servi	07/31/2019	3,375.00
827978	Ameritas	07/31/2019	19,206.00
827979	Bank Of The Pacific	07/31/2019	640,892.63
827980	Cnty/city Mun Ees	07/31/2019	2,810.90
827981	Deferred Compensation Program	07/31/2019	18,742.85
827982	Delta Management Associates In	07/31/2019	375.09
827983	Dynamic Collectors	07/31/2019	1,987.10
827984	E.S.D.#113 Unemployment Coop	07/31/2019	2,471.40
827985	Ecmc	07/31/2019	250.06
827986	Ed.Serv.Dist.#113	07/31/2019	17,153.25
827987	Employment Security	07/31/2019	9,673.14
827988	GORDON, AYLWORTH, & TAMI	07/31/2019	530.82
827989	Inspirus	07/31/2019	12,187.56
827990	Legal Shield	07/31/2019	102.25
827991	Lina	07/31/2019	6,723.08
827992	Nbn Vision	07/31/2019	10,520.00
827993	PREMERA	07/31/2019	399,254.32
827994	Pse Of Wa	07/31/2019	6,432.35
827995	Pse Of Washington	07/31/2019	55.56
827996	Public Employees Retirement	07/31/2019	986.03
827997	School Employees Retirement Sy	07/31/2019	138,831.84
827998	Teacher Retirement System-Dc	07/31/2019	410,572.89
827999	Tsa Consulting Group Inc	07/31/2019	15,685.00
828000	Twin Star Credit Union	07/31/2019	3,615.00
828001	Twin Star Credit Union	07/31/2019	220.00
828002	Twin Star Scholarship Acct	07/31/2019	91.00
828003	Twinstar Pse Local Dues	07/31/2019	91.00

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As of August 20, 2019, the board, by a _____ vote, approves payments, totaling \$1,823,941.00. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:
Warrant Numbers 827970 through 827970, totaling \$1,823,941.00

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
827970	1ST SECURITY BANK PAYROLL	07/30/2019	1,823,941.00
1	Computer	Check(s) For a Total of	1,823,941.00

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 20, 2019, the board, by a _____ vote, approves payments, totaling \$39,079.18. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND
Warrant Numbers 828014 through 828014, totaling \$39,079.18

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
828014	Visiplex, Inc.	07/29/2019	39,079.18
1	Computer	Check(s) For a Total of	39,079.18

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 20, 2019, the board, by a _____ vote, approves payments, totaling \$38,645.45. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:GENERAL FUND & ASB FUND
Warrant Numbers 828015 through 828016, totaling \$38,645.45

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
828015	1ST SECURITY BANK PC	08/21/2019	35,829.40 GF
828016	1ST SECURITY BANK PC	08/21/2019	2,816.05 ASB
2	Computer	Check(s) For a Total of	38,645.45

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 20, 2019, the board, by a _____ vote, approves payments, totaling \$16,317.47. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: ASB FUND
Warrant Numbers 828017 through 828024, totaling \$16,317.47

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
828017	Aberdeen S.D.#5	08/21/2019	9,775.01
828018	Aberdeen School District #5	08/21/2019	10.00
828019	Bsn Sports	08/21/2019	979.83
828020	Hoquiam High School	08/21/2019	2,240.00
828021	Kamiak High School	08/21/2019	250.00
828022	Medco	08/21/2019	40.63
828023	PORTA PHONE CO.	08/21/2019	2,962.00
828024	WIAA	08/21/2019	60.00
8	Computer	Check(s) For a Total of	16,317.47

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 20, 2019, the board, by a _____ vote, approves payments, totaling \$350,266.04. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: CAPITAL PROJECTS
Warrant Numbers 828025 through 828030, totaling \$350,266.04

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
828025	KCDA Purchasing Coop.	08/21/2019	49,826.53
828026	AHBL INC	08/21/2019	2,600.00
828027	KCDA Purchasing Coop.	08/21/2019	270,552.88
828028	KCDA Purchasing Coop.	08/21/2019	11,442.42
828029	Materials Testing & Consulting	08/21/2019	6,918.75
828030	Mb Electric Grays Harbor	08/21/2019	8,925.46
6	Computer	Check(s) For a Total of	350,266.04

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 20, 2019, the board, by a _____ vote, approves payments, totaling \$818,342.04. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:GENERAL FUND
Warrant Numbers 828031 through 828096, totaling \$818,342.04

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
828031	1ST SECURITY BANK PAYROLL/PERS	08/21/2019	2,910.52
828032	Aberdeen Office Equipment Inc	08/21/2019	1,256.54
828033	Aberdeen Sanitation	08/21/2019	6,183.48
828034	AHBL INC	08/21/2019	2,362.50
828035	Airgas Usa, Llc	08/21/2019	3.00
828036	Amazon Capital Services	08/21/2019	2,004.09
828037	Aps, Inc	08/21/2019	386.70
828038	ASSETGENIE, INC	08/21/2019	1,898.00
828039	Bhc Fairfax Hospital, Inc	08/21/2019	11,087.00
828040	Cascade Natural Gas	08/21/2019	3,415.67
828041	Caskey Industrial Supply Co In	08/21/2019	441.93
828042	Central Washington University	08/21/2019	600.00
828043	Centurylink (business Serv)	08/21/2019	152.25
828044	Centurylink	08/21/2019	1,919.87
828045	Cintas Corporation	08/21/2019	2,814.05
828046	City Of Aberdeen	08/21/2019	5,580.58
828047	Comcast	08/21/2019	290.40
828048	Cosmopolis School District	08/21/2019	1,929.45
828049	Dairy Fresh Farms	08/21/2019	1,581.33
828050	Dennis Company	08/21/2019	8.27
828051	Dept Of Ecology Cashiering Uni	08/21/2019	75.54
828052	Dunsire Printers	08/21/2019	1,877.72
828053	Ednetics Inc	08/21/2019	549.26
828054	Electrocom	08/21/2019	457.51
828055	Elma School District	08/21/2019	25,328.51
828056	ESD 113	08/21/2019	16,461.69
828057	Farmer Bros Co	08/21/2019	158.94
828058	Food Services Of America	08/21/2019	10,819.48
828059	Francotyp-Postalia, Inc	08/21/2019	205.97
828060	Gensco	08/21/2019	69.34
828061	Gh County Water District #2	08/21/2019	396.00
828062	Grays Harbor Fire Protection	08/21/2019	218.87
828063	Harbor Auto & Truck Parts	08/21/2019	132.80

Check Nbr	Vendor Name	Check Date	Check Amount
828064	Harbor Blooms & Gifts	08/21/2019	468.40
828065	Harbor Disposal Co Inc	08/21/2019	1,484.52
828066	Health Care Authority	08/21/2019	4,016.33
828067	Hermenegildo, Edgar	08/21/2019	3,603.75
828068	Home Depot Pro Institutional	08/21/2019	523.50
828069	Hoquiam School District #28	08/21/2019	155,884.47
828070	Jostens Inc	08/21/2019	2,539.59
828071	K-Log	08/21/2019	3,037.00
828072	KCDA Purchasing Coop.	08/21/2019	13,138.93
828073	KCDA Purchasing Coop.	08/21/2019	5,190.55
828074	Kelley Imaging Systems Agreeeme	08/21/2019	3,831.76
828075	LC Custom Interiors	08/21/2019	1,129.60
828076	Leader Services	08/21/2019	81.20
828077	Lemay Mobile Shredding	08/21/2019	127.20
828078	Masco	08/21/2019	3,206.61
828079	McCleary School District #65	08/21/2019	11,324.41
828080	North Beach School Dist #64	08/21/2019	50.00
828081	Northwest Rock Inc	08/21/2019	576.51
828082	Office Depot	08/21/2019	3,452.38
828083	Office Of Minority/women's Bus	08/21/2019	100.00
828084	Palos Sports, Inc.	08/21/2019	74.91
828085	Parris, Trinity A	08/21/2019	833.33
828086	Ricoh Usa Inc	08/21/2019	20.65
828087	Rochester 100 Inc	08/21/2019	2,526.75
828088	Rognlins Inc	08/21/2019	469,747.44
828089	Sound Publishing, Inc.	08/21/2019	584.58
828090	Ted Brown Music	08/21/2019	910.30
828091	THE CHILD CARE ACTION COUNCIL	08/21/2019	297.67
828092	Us Postal Service (cmrs-Fp)	08/21/2019	1,500.00
828093	Verizon Wireless	08/21/2019	1,685.29
828094	Washington State School For Bl	08/21/2019	3,425.00
828095	WIAA	08/21/2019	390.00
828096	Zones, Inc	08/21/2019	19,002.15
66	Computer	Check(s) For a Total of	818,342.04

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 20, 2019, the board, by a _____ vote, approves payments, totaling \$1,427.15. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: COMP TAX
Warrant Numbers 828097 through 828098, totaling \$1,427.15

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
828097	Bank Of The Pacific (use Tax)	08/21/2019	1,161.16 GF
828098	Bank Of The Pacific (use Tax)	08/21/2019	265.99 ASB
2	Computer	Check(s) For a Total of	1,427.15

ABERDEEN SCHOOL DISTRICT NO. 5

OVERNIGHT & OUT-OF- DISTRICT STUDENT TRIP REQUEST

Overnight or out-of-state field trips require approval by the Board of Directors. Use the form below as an outline for the information necessary to submit a request for Board approval. Requests must be submitted to the building principal at least three weeks prior to submission to the Board. Following approval by the building principal and ASB, forward request to superintendent one week prior to the Board meeting.

Additional information required for planning foreign trips as outlined in Policy 2320.

Name of Group: WWET Club _____

School: Miller Junior High School _____

Advisor's Name: Laura Carle _____ Phone: 538-1137 _____

Date of Trip: December 7, 2019 _____

Destination: Portland, OR _____

Objective of Trip: To experience Portland's Saturday Market, ice skating, and to have fun. _____

Number of Students: 50 _____ Number of Chaperones 10 _____
(1 chaperone to ten students recommended)

Cost Per Student: \$25 _____

Cost Per Chaperone: \$25 _____

Funding Source: Personal _____

Type of Transportation: District School Bus _____

ASB Approval Jour McLoeh Date 8/5/19

Principal's Approval Lisa Goul Date 7/30/19

Board Approval _____ Date _____

Approval is contingent on Homeland Security Travel Advisory. Out-of-state and out-of-country trips are not authorized during an Orange Alert or higher status.

**School Board Meeting Dates
2019-2020**

DATE	SCHOOL SITE MEETINGS
September 3	
September 16	
October 1	AHS
October 15	
November 5	McDermoth
November 19	
December 3	Miller
December 17	
January 7	Stevens
January 21	
February 4	AJ West
February 18	
March 3	Robert Gray
March 17	
April 7	Week of Spring Break
April 21	
May 5	Central Park
May 19	
June 2	Harbor High/Hopkins Building
June 16	
July 7	
July 21	



TO: Dr. Alicia Henderson, Superintendent
 FROM: Elyssa Louderback, Executive Director of Business & Operations
 SUBJECT: Monthly Budget Report for July, 2019
 DATE: August 20, 2019

GENERAL FUND SUMMARY:

Revenue--Receipts were \$ 4,637,286.72.

Expenditures--Expenditures totaled \$ 5,203,377.09. Expenditures for teaching and teaching support activities account for 82.96% of all expenditures to date. Salaries and benefits accounted for 70.86% of the month's total expenditures.

Fund Balance—Current month ending fund balance is \$ 1,995,502.02 (3.87% of budgeted expenditures). We had a negative cash flow of \$566,090.37 for the month.

Additional General Fund Information

Revenue by Major Category:

<u>Revenue Source</u>	<u>Budgeted</u>	<u>Actual YTD</u>	<u>% Actual</u>	<u>Largely Comprised of:</u>
Local Taxes	\$ 3,395,165	\$ 3,395,737	100.02%	Prop taxes - received Oct/Nov and April/May
Local Nontax	\$ 688,425	\$ 489,306	71.08%	Donations, Traffic Safety, Food Service, Misc
State, General	\$ 30,636,857	\$ 27,241,419	88.92%	Apportionment and LEA
State, Special	\$ 10,595,698	\$ 9,995,940	94.34%	Spec Ed, Detention, LAP, Bilingual, Hi Cap, Transport
Federal, General	\$ 41,045	\$ 43,864	106.87%	Federal Forest; deducted from apportionment
Federal, Special	\$ 5,111,840	\$ 3,850,812	75.33%	Food Service, Fed Grants (Title I, Title 2, etc)
Other Districts	\$ 254,604	\$ 128,743	50.57%	Non high payments from Cosmopolis SD
Other Agencies	\$ 78,200	\$ 56,399	72.12%	Private Foundations, ESD 113
Other Fin Sources	\$ -	\$ -		
Totals	\$ 50,801,834	\$ 45,202,220	88.98%	
			91.67%	% of fiscal year elapsed

General Fund Expenditures by Activity: (The budget is an estimate and actual expenditures may be less or more than the estimates. Line item expenditures may exceed the estimated budget as long as total expenditures do not exceed the overall budget.)

<u>Activity</u>	<u>Budgeted</u>	<u>Actual YTD</u>	<u>Actual %</u>	<u>District payroll and/or:</u>
Board of Directors	\$ 133,093	\$ 63,745	47.89%	Dues, audits, elections, legal svcs, travel, etc
Superintendent's Office	\$ 361,830	\$ 305,043	84.31%	General Admin/ Supt Office
Business Office	\$ 495,209	\$ 423,582	85.54%	Fiscal operations
Human Resources	\$ 409,786	\$ 438,109	106.91%	Personnel & recruitment, labor relations
Public Relations	\$ 40,000	\$ 40,810	102.02%	Educational/admin info to public
Supervision of Instruction	\$ 866,578	\$ 848,679	97.93%	includes secretarial support
Learning Resources	\$ 458,331	\$ 424,989	92.73%	Library resources & staffing
Principal's Office	\$ 2,519,645	\$ 2,379,167	94.42%	includes Secretarial support
Guidance/Counseling	\$ 1,386,699	\$ 1,314,066	94.76%	Counselors/support services
Pupil Management	\$ 139,000	\$ 36,963	26.59%	Bus & playground aides, etc
Health Services	\$ 1,514,000	\$ 1,759,406	116.21%	Health including: nursing, OT/PT/SLP, etc
Teaching	\$ 32,501,526	\$ 28,589,381	87.96%	classroom teachers/para support
Extra-curricular	\$ 835,612	\$ 824,514	98.67%	Coaching, advising, ASB supervision
Instructional Prof Dev	\$ 119,317	\$ 330,280	276.81%	Prof development; instructional staff
Instructional Technology	\$ 318,519	\$ 350,112	109.92%	classroom technology
Curriculum	\$ 313,697	\$ 386,577	123.23%	District materials adoptions/purchases; staff
Food Services	\$ 2,160,270	\$ 2,214,025	102.49%	Mgmt of food service for district
Transportation	\$ 1,200,358	\$ 1,098,635	91.53%	Co-op payments, fuel, insurance
Maint & Operations	\$ 3,967,340	\$ 3,372,754	85.01%	SRO, custodial/maint/grounds
Other Services	\$ 2,022,652	\$ 1,926,841	95.26%	Insurance, utilities, tech, print, motor pool
Transfers	\$ (213,538)	\$ (206,346)	96.63%	in district use of buses, vehicles, food service
Interfund Transfers	\$ 285,000	\$ -	0.00%	Transfers (to Cap Proj/ Debt Service)
Totals	\$ 51,549,923	\$ 46,921,330	91.02%	

91.67% % of fiscal year elapsed

CAPITAL PROJECTS FUND SUMMARY:

Revenue--Total receipts were \$ 9,253.93 and consist of interest payments and rental fees.

Expenditures— Expenditures of \$ 324,968.20 for this month.

Fund Balance—Current monthly ending fund balance is \$ 1,567,373.60.

DEBT SERVICE FUND SUMMARY:

Revenue--Total receipts were \$ 21,087.73 and consists of interest/tax payments.

Expenditures— There were no expenditures for the month.

Fund Balance—Current month ending fund balance is \$ 2,349,827.19. Funds in this account are held for bond principal and interest payments.

The next payments are due in December.

ASSOCIATED STUDENT BODY FUND SUMMARY:

Revenue--Total receipts for the month were \$ 5,244.60 and consist of fundraising and interest payments.

Expenditures-- Expenditures totaled 81.82% of the budgeted expenditures for this fiscal year.

Fund Balance—Current month ending fund balance is \$ 243,101.81.

TRANSPORTATION VEHICLE FUND SUMMARY:

Revenue--Total receipts were \$ 34.64 and consist of interest payments.

Expenditures— There were no expenditures for the month.

Fund Balance—Current month ending fund balance is \$ 194,297.21.

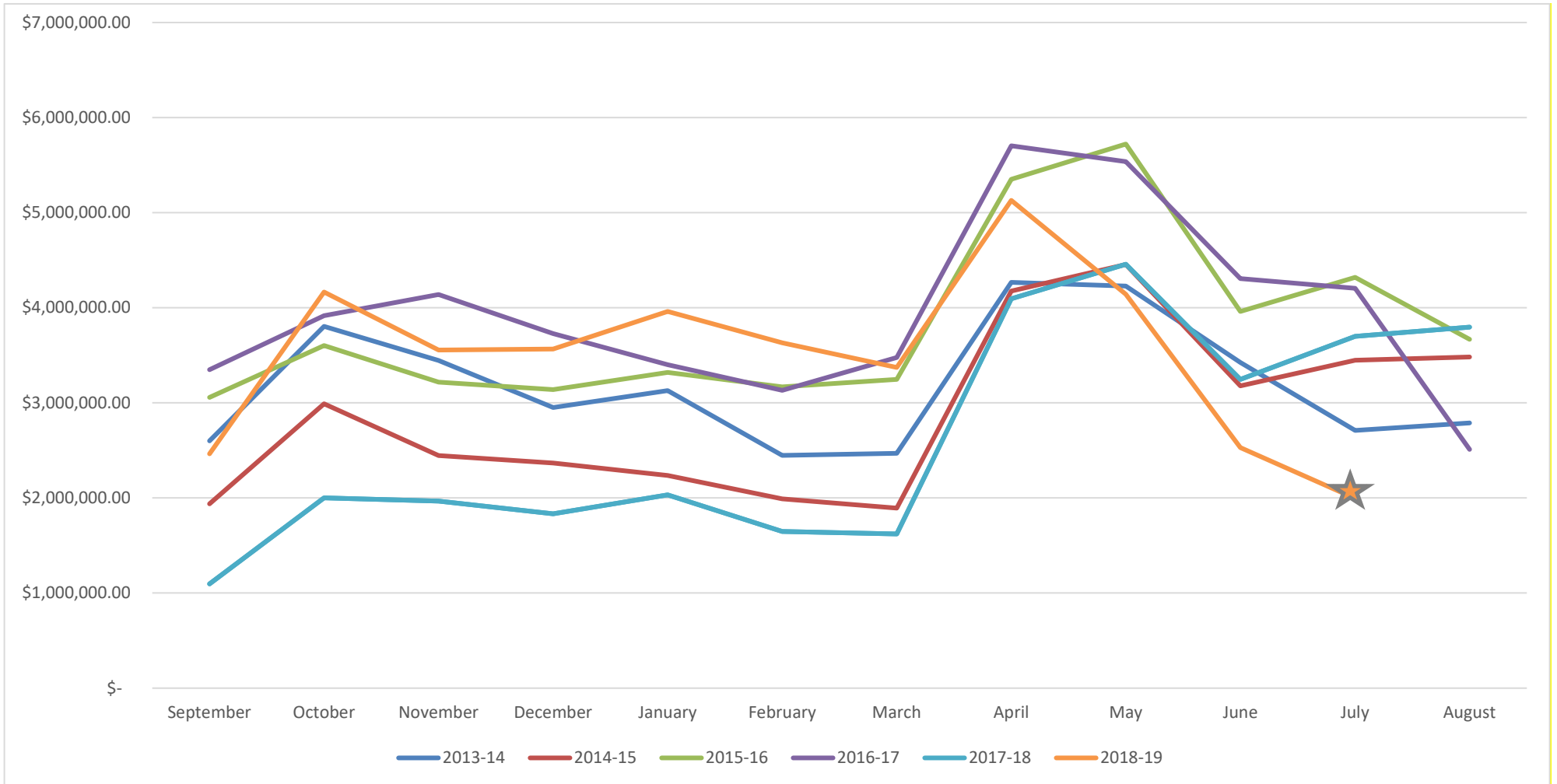
SUMMARY OF BUDGET EXPENDITURE CAPACITY

Budget Capacity as of July, 2019:

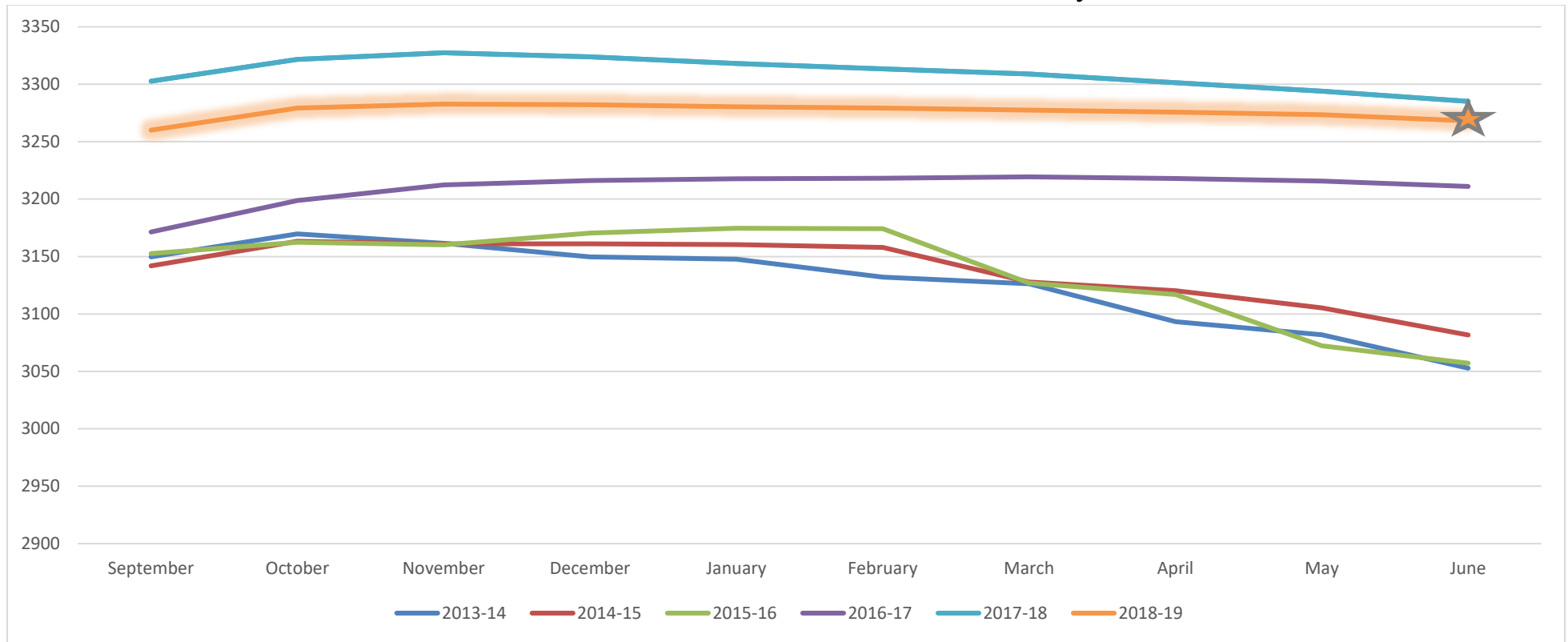
Fund	Budget	Expenditures YTD	Balance	% Expenditures	% Remaining
General	\$ 51,549,923	\$ 46,921,330	\$ 4,628,593	91.02%	8.98%
Capital Projects	\$ 2,460,000	\$ 1,101,915	\$ 1,358,085	44.79%	55.21%
Debt Service	\$ 2,642,078	\$ 2,642,078	\$ 0	100.00%	0.00%
ASB	\$ 457,158	\$ 374,052	\$ 83,106	81.82%	18.18%
Trans Vehicle	\$ 300,000	\$ 141,056	\$ 158,944	47.02%	52.98%

GENERAL FUND FUND BALANCE TRENDS

End of July, 2019



ENROLLMENT TRENDS as of July, 2019



AAFTE	Grades K - 6	JH	HS	Subtotal	Run Start/ Open Door	+/- (Budget) **
2018-19 Budget	1766	483	976	3,225	65	3,290
2018-19 Actual	1778.50	496.06	993.69	3,268.24	82.30	+ 60.54 (3,290)
2017-18 Actual	1800.62	484.33	1000.19	3,285.13	47.83	+ 120.13 (3,165)
2016-17 Actual	1775.14	478.49	957.34	3,210.97	62.58	+ 100.97 (3,110)
2015-16 Actual	1726.24	457.17	937.05	3,118.86	62.25	+32.86 (3,086)
2014-15 Actual	1724.11	442.34	969.95	3,136.40	33.64	+ 50.40 (3,086)
2013-14 Actual	1694.17	458.85	971.08	3,124.09	40.03	+ 97.09 (3,030)

** New to the 2018-19 school year, RS/Open Doors are being included in the Budget enrollment data. They had not been included in budget projections as the funds "pass through" to other entities.

10--General Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2018 (September 1, 2018 - August 31, 2019)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of July, 2019

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 LOCAL TAXES	3,395,165	15,009.16	3,395,737.36		572.36-	100.02
2000 LOCAL SUPPORT NONTAX	688,425	29,640.31	489,305.73		199,119.27	71.08
3000 STATE, GENERAL PURPOSE	30,636,857	2,723,384.13	27,241,419.35		3,395,437.65	88.92
4000 STATE, SPECIAL PURPOSE	10,595,698	1,431,298.47	9,995,940.10		599,757.90	94.34
5000 FEDERAL, GENERAL PURPOSE	41,045	.00	43,863.52		2,818.52-	106.87
6000 FEDERAL, SPECIAL PURPOSE	5,111,840	431,098.93	3,850,812.08		1,261,027.92	75.33
7000 REVENUES FR OTH SCH DIST	254,604	228.35	128,743.46		125,860.54	50.57
8000 OTHER AGENCIES AND ASSOCIATES	78,200	6,627.37	56,398.64		21,801.36	72.12
9000 OTHER FINANCING SOURCES	0	.00	.00		.00	0.00
Total REVENUES/OTHER FIN. SOURCES	50,801,834	4,637,286.72	45,202,220.24		5,599,613.76	88.98
B. EXPENDITURES						
00 Regular Instruction	23,424,096	2,203,255.41	21,846,511.69	359,055.22	1,218,529.09	94.80
10 Federal Stimulus	0	.00	.00	0.00	.00	0.00
20 Special Ed Instruction	7,290,223	588,170.91	6,735,221.80	1,345.61	553,655.59	92.41
30 Voc. Ed Instruction	2,198,315	202,672.46	2,126,108.98	6,453.55	65,752.47	97.01
40 Skills Center Instruction	324,342	67,519.25	346,018.44	0.00	21,676.44-	106.68
50+60 Compensatory Ed Instruct.	6,914,495	612,089.08	5,558,557.41	6,404.37	1,349,533.22	80.48
70 Other Instructional Pgms	588,107	67,214.36	400,582.41	5,805.12	181,719.47	69.10
80 Community Services	133,365	17,597.31	215,105.35	0.00	81,740.35-	161.29
90 Support Services	10,676,984	1,444,858.31	9,693,224.39	331,659.33	652,100.28	93.89
Total EXPENDITURES	51,549,927	5,203,377.09	46,921,330.47	710,723.20	3,917,873.33	92.40
C. OTHER FIN. USES TRANS. OUT (GL 536)	100,000	.00	.00			
D. OTHER FINANCING USES (GL 535)	0	.00	.00			
E. EXCESS OF REVENUES/OTHER FIN.SOURCES OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)	848,093-	566,090.37-	1,719,110.23-		871,017.23-	102.70
F. TOTAL BEGINNING FUND BALANCE	2,796,370		3,714,612.25			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)	XXXXXXXXX		.00			
H. TOTAL ENDING FUND BALANCE (E+F + OR - G)	1,948,277		1,995,502.02			

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 815 Restrict Unequalized Deduct Rev	0	.00
G/L 821 Restrictd for Carryover	135,431	846,354.85
G/L 825 Restricted for Skills Center	0	.00
G/L 828 Restricted for C/O of FS Rev	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	221,642	335,761.57
G/L 845 Restricted for Self-Insurance	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 870 Committed to Other Purposes	13,370	13,370.00
G/L 872 Committed to Econmc Stabilizatn	0	.00
G/L 875 Assigned Contingencies	0	.00
G/L 884 Assigned to Other Cap Projects	0	.00
G/L 888 Assigned to Other Purposes	0	.00
G/L 890 Unassigned Fund Balance	835,166-	1,552,988.72-
G/L 891 Unassigned Min Fnd Bal Policy	2,413,000	2,353,004.32
<u>TOTAL</u>	1,948,277	1,995,502.02

20--Capital Projects-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2018 (September 1, 2018 - August 31, 2019)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of July, 2019

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Support Nontax	38,500	8,260.93	44,576.03		6,076.03-	115.78
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	0	993.00	993.00		993.00-	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
7000 Revenues Fr Oth Sch Dist	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	100,000	.00	2,500,000.00		2,400,000.00-	> 1000
<u>Total REVENUES/OTHER FIN. SOURCES</u>	138,500	9,253.93	2,545,569.03		2,407,069.03-	> 1000
<u>B. EXPENDITURES</u>						
10 Sites	1,460,000	324,968.20	1,000,405.10	806,452.49	346,857.59-	123.76
20 Buildings	1,000,000	.00	69,260.10	0.00	930,739.90	6.93
30 Equipment	0	.00	.00	0.00	.00	0.00
40 Energy	0	.00	.00	0.00	.00	0.00
50 Sales & Lease Expenditure	0	.00	.00	0.00	.00	0.00
60 Bond Issuance Expenditure	0	.00	32,250.00	0.00	32,250.00-	0.00
90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	2,460,000	324,968.20	1,101,915.20	806,452.49	551,632.31	77.58
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>						
	0	.00	.00			
<u>D. OTHER FINANCING USES (GL 535)</u>						
	0	.00	.00			
<u>E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)</u>						
	2,321,500-	315,714.27-	1,443,653.83		3,765,153.83	162.19-
<u>F. TOTAL BEGINNING FUND BALANCE</u>						
	1,030,452		123,719.77			
<u>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>						
	XXXXXXXXX		.00			
<u>H. TOTAL ENDING FUND BALANCE (E+F + OR - G)</u>						
	1,291,048-		1,567,373.60			

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 861 Restricted from Bond Proceeds	0	32,250.00-
G/L 862 Committed from Levy Proceeds	0	.00
G/L 863 Restricted from State Proceeds	0	.00
G/L 864 Restricted from Fed Proceeds	0	.00
G/L 865 Restricted from Other Proceeds	48,000	108,048.96
G/L 866 Restrictd from Impact Proceeds	0	.00
G/L 867 Restricted from Mitigation Fees	0	.00
G/L 869 Restricted fr Undistr Proceeds	0	.00
G/L 870 Committed to Other Purposes	0	.00
G/L 889 Assigned to Fund Purposes	1,339,048-	1,491,574.64
G/L 890 Unassigned Fund Balance	0	.00
<u>TOTAL</u>	1,291,048-	1,567,373.60

30--Debt Service Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2018 (September 1, 2018 - August 31, 2019)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of July, 2019

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 Local Taxes	2,652,728	16,921.84	2,728,482.84		75,754.84-	102.86
2000 Local Support Nontax	10,000	4,165.89	34,516.95		24,516.95-	345.17
3000 State, General Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	<u>2,662,728</u>	<u>21,087.73</u>	<u>2,762,999.79</u>		<u>100,271.79-</u>	<u>103.77</u>
B. EXPENDITURES						
Matured Bond Expenditures	2,235,000	.00	2,235,000.00	0.00	.00	100.00
Interest On Bonds	406,178	.00	406,177.50	0.00	.50	100.00
Interfund Loan Interest	0	.00	.00	0.00	.00	0.00
Bond Transfer Fees	900	.00	900.00	0.00	.00	100.00
Arbitrage Rebate	0	.00	.00	0.00	.00	0.00
Underwriter's Fees	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	<u>2,642,078</u>	<u>.00</u>	<u>2,642,077.50</u>	<u>0.00</u>	<u>.50</u>	<u>100.00</u>
C. <u>OTHER FIN. USES TRANS. OUT (GL 536)</u>	0	.00	.00			
D. <u>OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
E. EXCESS OF REVENUES/OTHER FIN.SOURCES OVER (UNDER) EXPENDITURES (A-B-C-D)						
	20,650	21,087.73	120,922.29		100,272.29	485.58
F. TOTAL BEGINNING FUND BALANCE						
	2,172,951		2,228,904.90			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)						
	XXXXXXXXX		.00			
H. TOTAL ENDING FUND BALANCE (E+F + OR - G)						
	2,193,601		2,349,827.19			
I. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted for Other Items	0		.00			
G/L 830 Restricted for Debt Service	2,193,601		2,349,827.19			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	<u>2,193,601</u>		<u>2,349,827.19</u>			

40--Associated Student Body Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2018 (September 1, 2018 - August 31, 2019)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of July, 2019

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES						
1000 General Student Body	69,970	703.84	76,581.29		6,611.29-	109.45
2000 Athletics	113,850	.00	101,214.05		12,635.95	88.90
3000 Classes	2,000	.00	.00		2,000.00	0.00
4000 Clubs	134,195	4,540.76	149,986.91		15,791.91-	111.77
6000 Private Moneys	70,100	.00	87,162.96		17,062.96-	124.34
<u>Total REVENUES</u>	390,115	5,244.60	414,945.21		24,830.21-	106.36
B. EXPENDITURES						
1000 General Student Body	152,390	3,278.30	36,523.02	0.00	115,866.98	23.97
2000 Athletics	103,023	5,088.53	104,477.95	0.00	1,454.95-	101.41
3000 Classes	2,000	.00	1,708.67	0.00	291.33	85.43
4000 Clubs	128,390	17,290.24	143,794.79	0.00	15,404.79-	112.00
6000 Private Moneys	71,375	.00	87,547.60	0.00	16,172.60-	122.66
<u>Total EXPENDITURES</u>	457,178	25,657.07	374,052.03	0.00	83,125.97	81.82
C. EXCESS OF REVENUES						
<u>OVER (UNDER) EXPENDITURES</u> (A-B)	67,063-	20,412.47-	40,893.18		107,956.18	160.98-
D. TOTAL BEGINNING FUND BALANCE						
	185,010		202,208.63			
E. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)						
	XXXXXXXXXX		.00			
F. TOTAL ENDING FUND BALANCE						
<u>C+D + OR - E)</u>	117,947		243,101.81			
G. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted for Other Items	7,500		7,500.00			
G/L 819 Restricted for Fund Purposes	110,447		235,601.81			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	117,947		243,101.81			

90--Transportation Vehicle Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2018 (September 1, 2018 - August 31, 2019)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of July, 2019

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Nontax	3,800	34.64	36,772.29		32,972.29-	967.69
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	155,027	.00	.00		155,027.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	20,000	.00	.00		20,000.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
A. TOTAL REV/OTHER FIN.SRCS(LESS TRANS)	178,827	34.64	36,772.29		142,054.71	20.56
B. 9900 TRANSFERS IN FROM GF	0	.00	.00		.00	0.00
C. Total REV./OTHER FIN. SOURCES	178,827	34.64	36,772.29		142,054.71	20.56
D. EXPENDITURES						
Type 30 Equipment	300,000	.00	141,056.20	0.00	158,943.80	47.02
Type 60 Bond Levy Issuance	0	.00	.00	0.00	.00	0.00
Type 90 Debt	0	.00	.00	0.00	.00	0.00
Total EXPENDITURES	300,000	.00	141,056.20	0.00	158,943.80	47.02
E. OTHER FIN. USES TRANS. OUT (GL 536)	0	.00	.00			
F. OTHER FINANCING USES (GL 535)	0	.00	.00			
G. EXCESS OF REVENUES/OTHER FIN SOURCES OVER(UNDER) EXP/OTH FIN USES (C-D-E-F)	121,173-	34.64	104,283.91-		16,889.09	13.94-
H. TOTAL BEGINNING FUND BALANCE	138,727		298,581.12			
I. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)	XXXXXXXX		.00			
J. TOTAL ENDING FUND BALANCE (G+H + OR - I)	17,554		194,297.21			
K. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted For Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	17,554		194,297.21			
G/L 830 Restricted for Debt Service	0		.00			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
TOTAL	17,554		194,297.21			

***** End of report *****



*Our Children,
Our Schools,
Our Future*

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Superintendent
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Human Resources
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Elyssa Louderback
Business & Operations
360-538-2007

Traci Sandstrom
Teaching & Learning
Technology
360-538-2123

Lynn Green
Career & Technical Education
Secondary Curriculum
360-538-2038

Richard K. Bates, Ed.D.
Special Education
360-538-2017

This District is an Equal
Opportunity Employer

TO: Board of Directors, Aberdeen School District
Dr. Alicia Henderson, Superintendent

RE: **Adoption of 2019-20 Budget
Resolution 2019-11**

FROM: Elyssa Louderback,
Executive Director of Business & Operations

DATE: August 20, 2019

I respectfully request that the Board adopt the proposed 2019-2020 Budget as presented. The budget document was submitted to ESD for review and approval for compliance with existing laws and regulations, which has been obtained. Included in the adoption of the proposed 2019-2020 budget is the required 4-year financial projection and the 4-year enrollment projection.

This document has changed by \$19 since the properly advertised budget workshop on July 30, 2019, at which time the budget was presented and discussed. The change is due to rounding in the transfer of the data from the Skyward system (which uses dollars and cents) to OSPI's EDS system (which uses dollars only).

The public hearing conducted earlier tonight has been advertised for two consecutive weeks prior to the meeting. The advertisement was published in *The Daily World* on August 6 and August 13, 2019. The draft documents have also been posted on the website for public review.

ABERDEEN SCHOOL DISTRICT NO. 5
GRAYS HARBOR COUNTY, WASHINGTON

RESOLUTION NO. 2019-11

ADOPTION OF 2019-2020 BUDGET

A RESOLUTION of the Board of Directors of the Aberdeen School District No. 5, Grays Harbor County, Washington, fixing and determining fund appropriations; adopting the 2019-2020 budget, the four-year budget plan summary and the four-year enrollment projection; approving certain fund transfers; and providing for other related matters.

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF ABERDEEN SCHOOL DISTRICT NO. 5, GRAYS HARBOR COUNTY, WASHINGTON, AS FOLLOWS:

Section 1. Findings and Determinations. The Board of Directors (the “Board”) of Aberdeen School District No. 5, Grays Harbor County, Washington (the “District”), takes note of the following facts and hereby makes the following findings and determinations:

(a) Pursuant to RCW 28A.505.040, the District has completed the budget for the 2019-2020 fiscal year and published electronic notice of the same on its website. The 2019-2020 budget includes, among other things, [certain fund transfers,] a complete financial plan of the District for the ensuing 2019-2020 fiscal year and a summary of the four-year budget plan that includes a four-year enrollment projection.

(b) Pursuant to RCW 28A.505.060, the Board shall adopt the 2019-20 budget on or before August 31, 2019. Prior to adoption of the 2019-20 budget, the Board shall meet and conduct a public hearing to allow any person to be heard for or against any part of the 2019-20 budget, the four year budget plan, or any proposed changes to uses of enrichment funding under RCW 28A.505.240 (a/k/a educational programs and operation levy).

(c) The Board, following notice thereof being published in a newspaper of general circulation within the District, conducted a public hearing on August 20, 2019, in accordance with the requirements of RCW 28A.505.060 for the purpose of adopting the 2019-2020 budget.

Section 2. Fixing and Determining Fund Appropriations; Adoption of 2019-2020 Budget, Four-Year Budget Summary and Four-Year Enrollment Projection.

(a) The Board hereby fixes and determines the appropriation from each fund contained in the 2019-2020 budget, as follows:

General Fund	\$ 53,150,880
Capital Projects Fund	\$ 1,015,087
Transportation Vehicle Fund	\$ 300,000
Debt Service Fund	\$ 2,948,583
Associated Student Body Fund	\$ 458,485

(b) The Board hereby adopts the 2019-2020 budget, the four-year budget plan summary, and the four-year enrollment projection and the appropriations as fixed and determined above, all of which are on file with the District and incorporated herein by this reference.

Section 3. Fund Transfers.

(a) Pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board, in relation to the 2019-2020 budget, hereby (i) approves the transfer or transfers of State of Washington apportionment (“State Apportionment”) on an as needed basis in the aggregate amount of not to exceed \$ 300,000 from the General Fund to the Debt Service Fund for the purpose of repayment of Limited General Obligation bonds, (ii) requests that the Office of the Superintendent of Public Instruction approve the transfer of State Apportionment, and (iii) authorizes the District’s Executive Director of Business & Operations to determine the exact amount and timing of such transfer or transfers of State Apportionment. The transfer of State Apportionment will not result in a negative estimated ending fund balance in the General Fund.

Section 4. General Authorization and Ratification. The Secretary to the Board, the President of the Board, the District’s Executive Director of Business & Operations and other appropriate officers of the District are hereby further authorized to take all other action, to do all other things consistent with this resolution, and to execute all other documents necessary to effectuate the provisions of this resolution, and all actions heretofore taken in furtherance thereof and not inconsistent with the provisions of this resolution are hereby ratified and confirmed in all respects.

ADOPTED by the Board of Directors of the Aberdeen School District No. 5, Grays Harbor County, Washington, at a regular open public meeting thereof, of which due notice was given as required by law, held this 20th day of August, 2019, the following Directors being present and voting in favor of the resolution.

ABERDEEN SCHOOL DISTRICT NO. 5
GRAYS HARBOR COUNTY, WASHINGTON

Sandra Bielski, President

Jennifer Durney

William Dyer

Erin Farrer

Jeff Nelson

Superintendent Alicia Henderson
Secretary to the Board of Directors

Aberdeen School District No. 5
216 North G Street
Aberdeen, WA 98520
(360) 538-2012

Dairy Products Bid

Bids Opened: Tuesday, July 30, 2019, 2:00 p.m.

Bid award:

COMPANY NAME	Price (0-85 pts.)	Location (0-15 pts.)	Susp. & Debar. Y/N	Est. Contract Value	Total Points
Dairy Fresh Farms, Inc.	80	15	Y	\$103,974.17	95

Recommendation: One bid was received. Bid documents were reviewed by the Executive Director of Business & Operations, Elyssa Louderback and the Director of Food Service, Jaime Matisons, for consideration. The recommendation is that the Board award the bid to Dairy Fresh Farms, Inc.

Action:

**Aberdeen School District No. 5
216 North G Street
Aberdeen, WA 98520
(360) 538-2012**

Fuel Bid

Bids Opened: Tuesday, July 30, 2019, 2:00 p.m.

Bid award:

COMPANY NAME	Total Price Per Gallon (approx. 5,000 gallons E-10 Unleaded per year)	Est. Cost of Unleaded per Year	Total Price Per Gallon (approx. 38,000 gallons ULS Diesel w/Additive per year)	Est. Cost of Diesel w/Add per Year	Est. Total Cost Fuel per Year	Susp. & Debar. Y/N
Masco Petroleum Bill Tometich 360-537-9744	\$2.0382	\$10,191	\$2.0685	\$78,603	\$88,794	Y
Associated Petroleum Products, Inc. Nick Schoenfelder 253-627-6179	\$2.1009	\$10,504	\$2.0666	\$78,531	\$89,035	Y

Recommendation: Three bids were received, two of which were qualifying bids. Bid documents were reviewed by the Executive Director of Business & Operations, Elyssa Louderback and the Director of Transportation, Ernie Lott, for consideration. The recommendation is that the Board award the bid to Masco Petroleum.

Action:

USE OF SCHOOL FACILITIES

The board believes that public schools are owned and operated by and for the community. The public is encouraged to use school facilities, but will be expected to reimburse the district for such use to ensure that funds intended for education are not used for other purposes. ~~On recommendation of the superintendent, the board will set the rental rates schedule.~~

The superintendent is authorized to establish procedures for use of school facilities, including rental rates, supervisory requirements, restrictions, and security. Those using school facilities will maintain insurance for accident and liability covering persons using the district's facilities under the sponsorship of the organization.

The district does not discriminate based on race, creed, religion, color, national origin, age, honorably discharged veteran or military status, sex, sexual orientation including gender expression or identity, marital status, the presence of any sensory, mental or physical disability or the use of a trained dog guide or service animal by a person with a disability and provides equal access to Boy Scouts of America and other designated youth groups.

Community athletics programs that use district facilities will not discriminate against any person on the basis of sex in the operation, conduct or administration of their programs. Upon request, ~~The~~ district will provide copies of the district's nondiscrimination policy to all third parties using district facilities.

For rental rate purposes, organizations seeking the use of school facilities have been divided into four ~~three~~ categories.

A. Aberdeen School District student and school-sponsored organizations, activities and events

This category includes district organizations such as ASB, PTO, PTA, Bobcat Booster Club, Bobcat Music Boosters, the District Board of Directors, staff and in-service training meetings, district-sponsored co-curricular activities and school groups using the facility for fundraising or meetings.

The district will impose no rental use fees. Custodial fees will be charged when additional time is required.

B. School or Child-Related Groups, Aberdeen Youth Sports, Youth Serving Organizations or other Government Agencies

~~School or Child-related Groups or Other Government Agencies~~ Includes those organizations whose main purpose is to promote the welfare of students, or to provide members of the community access to government programs or opportunities for civic participation. Groups in this category are those whose membership has a majority of Aberdeen School District students. Examples are: youth sports, youth serving organizations such as YMCA, Scouts, Campfire, PTA, 4-H, city or county-sponsored recreation groups, polling places, political caucuses and governmental groups. It is recognized that facility use between the School

District and the City of Aberdeen Parks & Recreation Department is additionally governed by a joint facility use agreement.

The district will provide official recruiting representatives of the state and United States military forces, Job Corps, Peace Corps and AmeriCorps with access to school facilities (including number of days and type of presentation space) equal to and no less than the access provided to other post-secondary occupational or educational representatives.

When facilities are used outside of regular school hours, or when the district incurs extra utility, cleaning or supervision costs, a fee established by the superintendent will be charged to recoup those costs. Additionally, youth organizations engaged in sports activities and using school facilities must provide a statement of compliance with the policies for the management of concussion and head injury in youth sports as required by RCW 28A.600 and Sudden Cardiac Arrest Awareness as prescribed by the Washington Interscholastic Activities Association.

C. **Nonprofit and Out-of-District School Groups**

Includes groups or organizations that do not have a majority of their members/participants residing in the Aberdeen School District. Nonprofit groups and organizations may use school facilities for lectures, promotional activities, rallies, entertainment, college courses, or other activities for which public halls or commercial facilities generally are rented or owned. The district may charge a modified commercial facility fee rental rate in excess of costs incurred.

In addition to the modified commercial rental fee, applicable custodial and food service fees and cost recovery fees will be charged for this type of use. Fees may be waived or reduced when a service club or other nonprofit group is raising funds for charitable purposes. Additionally, out-of-district youth organizations engaged in sports activities and using school facilities must provide a statement of compliance with the policies for the management of concussion and head injury in youth sports as required by RCW 28A.600 and Sudden Cardiac Arrest Awareness as prescribed by the Washington Interscholastic Activities Association.

Professional fund raisers representing charities must provide evidence that they are registered and bonded by the state of Washington. Such fund-raisers must provide evidence that the charity will receive at least seventy-five (75) sixty (60)-percent of the gross revenues received from the public prior to approval to use the facilities.

Similar treatment may be granted public universities and colleges when offering college courses within the community or when any university/college is offering a course for staff at the request of the district. Nonprofit groups of the kind that in most communities have their own facilities (civic groups, churches, lodges, veterans groups, granges, etc.) who wish to use district facilities on a regular, but temporary, basis may do so under this rental rate.

D. **Individuals, for Profit and Commercial Enterprises**

Includes individuals, cCommercial eEnterprises, profit-making organizations and business-related enterprises. While the district would prefer these organizations use commercial or

private facilities, facilities may be rented for non-regular use at the prevailing rate charged by commercial facilities in the area.

District-sponsored activities, including curricular and co-curricular functions, retain first priority in use of facilities. Authorization for use of school facilities will not be considered as endorsement or approval of the activity, group or organization.

Cross References:	Policy 3422	Student Sports – Concussion, Head Injury and Sudden Cardiac Arrest
Legal References:	RCW 28A.230.180	Access to campus and student information directories by official recruiting representatives – Informing students of educational and career opportunities.
	RCW 4.24.660	Liability of school districts <u>under contracts</u> with youth programs RCW 28A.320.510 Night schools, summer schools, meetings, use of facilities for
	RCW 28A.335.150	Permitting use and rental of playgrounds, athletic fields, or athletic facilities
	RCW 28A.335.155	Use of buildings for youth programs — Limited immunity
	20 USC Sec. 7905	Boys Scout of America Equal Access Act
	34 CFR Sec. 108.6	Equal Access to Public School Facilities for the Boy Scouts of America and Other Designated Youth Groups
	AGO 1973 No. 26, Initiative No. 276 - School districts — Use of school facilities for presentation of programs — Legislature — Elections	

Adoption Date: 2/1/00

Revised: 4/17/01, 2/21/07, 5/1/18; _____

Use of School Facilities Procedures

1. Applications for use of school facilities will be available at all Aberdeen School District locations and online. When applications are received by the district, he/she will coordinate scheduling the use of the facilities.
2. Charitable organization must be registered with the state of Washington, Secretary of State Office, as a non-profit corporation. Professional fund raisers representing charities must provide evidence that they are registered and bonded by the state of Washington. Such fund raisers must provide evidence that the charity will receive at least sixty (60) percent of the gross revenues received from the public prior to approval to use the facilities. Similar treatment may be granted to public universities and colleges when offering college courses within the community or when any university/college is offering a course for staff at the request of the district. Rental agreements for usage of facilities may be entered into by the district with higher education institutes/colleges for cooperative learning programs offered to the community.
3. The superintendent will develop and recommend a fee schedule for use of school facilities. The fee schedule will be submitted to the board for review and may be revised annually.
4. Sponsoring organizations will provide sufficient, competent adult supervision for all activities and in all areas, including restroom and hallways, and will remain with the group during all activities and be responsible for the group's compliance with all appropriate rules and regulations.
5. Tobacco products, alcoholic beverages and/or illegal drugs are strictly prohibited in school facilities or on school property, including outdoor and parking areas in accordance with RCW 28A.210.310.
6. The applicant agrees to exercise the utmost care in the use of the school facilities and agrees to protect, indemnify and hold harmless the Aberdeen School District, its elected and appointed officials, directors, employees, agents and staff from any and all claims, liabilities, damages, expenses, or right of action, directly or indirectly attributable to the organization's activities and/or use of premises resulting from the use or occupancy of school facilities.
7. All applicants will be held liable/responsible for any expenses incurred by the District arising from the use of school facilities. In the event that property loss or damage is incurred during such use or occupancy, the amount of damage will be decided by the superintendent or designee. The applicant agrees to accept the district's estimate of replacement/repair and pay all costs associated therein within 30 days to include food or beverage damage. Failure to comply with this regulation and to pay any damage charges assessed will result in denial of further privilege of use of school facilities and may result in legal action.

8. The applicant agrees to provide, prior to use of the facilities, comprehensive general liability insurance with minimum benefits of \$1,000,000 per occurrence with an annual aggregate of not less than \$1,000,000. Aberdeen School District is to be named as additional insured. This insurance shall be primary. Waiver forms will not be accepted as a substitute for proof of insurance. A certificate of insurance with additional insured endorsement must be received by the facility coordinator prior to approval and use of any district facility.
9. Youth organizations engaged in sports activities and using school facilities must submit a signed statement of compliance with the policies, described in RCW 28A.600 for the management of concussion and head injury in youth sports and Sudden Cardiac Arrest Awareness as prescribed by the WIAA
10. The superintendent has the authority to make the final decision on the use of school facilities and the appropriate fees. However, the applicant may appeal such decision to the board.
11. Because of the value of district's playing fields to the community's total recreational opportunity, the fields may be used by all residents. The use must be appropriate and compatible with each play field and its surrounding area. Such use will not result in destruction, damages, or undue wear or pose a hazard to children or others. Activities which endanger others or cause damage to fields and lawns are restricted. Should damage to fields and lawns occur, the superintendent will make reasonable effort to obtain restitution for the damage.
12. An authorized custodian or district employee must be in the building or on the premises after normal school hours when any non-school group (Category 2-4) is using a district facility. A minimum 2-hour custodial fee will be charged when facilities are requested for weekends, holidays, or during school breaks.
13. All cancellations must be made through the Building Administrator at least forty-eight (48) hours prior to the scheduled usage or the organization may be billed for costs incurred by the District.
14. District or school-related activities will have priority over other requests for use of facilities, regardless of prior approvals or the date of application.
15. Scheduling priority will be given to groups based upon categorical classification and the percentage of Aberdeen Schools student participants.
16. Terms and conditions on the Facility Use Application must be met; deviation will be considered a breach of contract and may result in denial of future use of school facilities.

Date: _____

Aberdeen School District No. 5
4260F Use of Facilities Fee Schedule

Facility Fees - Per hour	1 School Groups	2 Local Comm, youth sports/ groups, gov't	3 Non-Profit, out of district school groups	4 For profit/ Commercial & Individuals
Sam Benn Gym	N/C	N/C	35.00	105.00
AHS Aux Gym	N/C	N/C	30.00	90.00
AHS Auditorium	N/C	***N/C	***35.00	***105.00
AHS Community Room	N/C	N/C	20.00	60.00
AHS Commons	N/C	N/C	25.00	75.00
Commons /w kitchen	N/C	**N/C	**35.00	**105.00
Miller Gym, R Gray Gym	N/C	N/C	25.00	75.00
Miller Community Room	N/C	N/C	20.00	60.00
Student Center - Miller	N/C	N/C	25.00	75.00
Elementary Gym (exc R Gray)	N/C	N/C	20.00	60.00
Multi Purpose Room	N/C	N/C	25.00	75.00
Fields/Covered Play Area	N/C	N/C	10.00	30.00
Hopkins - Room 19	N/C	N/C	20.00	60.00
District Classroom	N/C	N/C	15.00	45.00
Chehalis Room - Stewart	N/C	N/C	15.00	45.00
Wrestling Room - Stewart	N/C	N/C	20.00	60.00
Stewart Field	N/C	N/C	50.00	150.00
Regular Season/Playoff games	--	--	75.00	--
HYSC/Aberdeen Youth Football	--	25/ game	--	--
Practice Time - Stewart Field	--	--	25.00	25.00
Practice Time - Grass Field/ 5th St	N/C	N/C	N/C	N/C
Field Lights	6.00	6.00	6.00	6.00

NOTE: Personnel Hourly Fees are over and above Facility Fees Listed above

Personnel Fees - Per Hour				
Custodial	\$40.00	\$40.00	40.00	\$40.00
Food Service	\$40.00	\$40.00	\$40.00	\$40.00
Events Manager	N/A	N/A	\$90.00	\$90.00
Auditorium Technician	17.50	17.50	17.50	17.50

Groups in Category 1 and 2 will be charged cost recovery fees if costs are incurred for extra utility, cleaning or supervisory services	All rates are by the hour N/A = Not Applicable N/C = No Charge ** Food Service worker required *** Custodial required/ Auditorium Tech required for use of Sound/Equipment Booth
Custodial fee for weekends -- min 2 hrs	
Food Service fee for weekends - min 2 hrs	

Category A – ASD student and school sponsored organizations, activities and events

This category includes district organizations such as ASB, PTO, PTA, Booster Club, District Board of Directors, staff and in-service training meetings, bargaining group meetings, site councils, district- sponsored co-curricular activities and school groups using the facility for fundraising or meetings. The district will impose no rental use fee. Custodial and/or Food Service fees may be charged when additional time is required.

Category B - Aberdeen Youth Sports, Youth Serving Organizations or Other Government Agencies

Includes those organizations whose main purpose is to promote the welfare of students or to provide members of the community access to government programs or opportunities for civic participation. Groups in this category are those whose membership is predominantly made up of ASD students.

This category includes local youth sports, youth serving organizations such as YMCA, Scouts, Campfire, 4-H, service clubs, community clubs, and city- or county-sponsored recreation groups. Also included in this category are governmental agencies, polling places and presidential political caucuses. Fees for use by the City of Aberdeen will be waived in accordance with our Joint Use Agreement.

The district may impose a cost recovery fee, but will impose no rental use fee for the use of school facilities (excluding Stewart Field and AHS Auditorium) by these organizations. Applicable custodial, food service and Auditorium technician fees will be imposed.

Category C - Nonprofit and Out-of-District School Groups

Includes groups or organizations that do not have a majority of their members / participants residing in the Aberdeen School District. Also included are those organizations using school facilities for lectures, promotional activities, political rallies, college courses, or other activities for which public halls or commercial facilities generally are rented or owned. This category includes Lions, Kiwanis, Rotary, and other civic groups, local chamber of commerce, churches, veterans groups, colleges and out-of-district youth sports/leagues.

The district will impose a modified commercial rental fee, applicable custodial and food service fees and cost recovery fees for this type of use. Fees may be waived or reduced when a service club or other nonprofit group is raising funds for charitable purposes.

Category D – Individuals, For Profit and Commercial Enterprises

Includes individuals, profit-making organizations, and business-related enterprises. While the district would prefer organizations to use commercial or private facilities, facilities may be rented for nonregular use at the prevailing rate charged by commercial facilities in the area.

Date: _____



WASHINGTON INTERSCHOLASTIC ACTIVITIES ASSOCIATION
 435 Main Ave South, Renton, WA 98057 | (425) 687-8585 | Fax (425) 687-9476
COOPERATIVE/COMBINE REQUEST FORM

ALLOCATION CYCLE: Choose cycle

SCHOOL NAME	LEVEL (HS, JH, MS)	CLASSIFICATION	SPORT	BOYS OR GIRLS
Aberdeen High School	HS	2A	<u>Swimming & Diving</u> Please submit a separate form for each program request, unless all, then write all.	Girls
Hoquiam High School	HS	1A		COMBINE OR COOPERATIVE
Type name here	Level	Choose one		Cooperative

FOR COMBINED PROGRAM ONLY:

NEW CLASSIFICATION WILL BE: 1B 2B 1B/2B 1A 2A 3A 4A

MAIN ATHLETIC DIRECTOR CONTACT:

NAME	PHONE	EMAIL
Aaron Roiko	(360) 538-2065	aroiko@asd5.org
HIGH SCHOOL ONLY: Combine School Formal Name: <small>(To be used in State Tournament Program and League Standings. All participating schools' names must be listed.)</small>	Type name here (Examples: School A-B or School A/B)	
League name in which the Combine program will participate in:	Type league name here	
Combine program fees to be covered by: <small>This is in regards to the annual membership fee for offering the sport/activity so that both schools don't pay for offering a combined program. Questions? Contact Jennetta Blake: jblake@wiaa.com</small>	<input type="checkbox"/> Split 50/50 <input type="checkbox"/> Covered by: Type school name here <input type="checkbox"/> Other: Click here to enter text	

COMBINED ENROLLMENT:	Type number here	VERIFIED BY WIAA STAFF:	
SUBMITTED BY:	Aaron Roiko	SIGNATURE OF SUBMITTER:	DATE: 8/20/2019

SIGNATURES OF APPROVAL (all signatures required before submitting to WIAA office)				
SCHOOL NAME	SCHOOL BOARD PRESIDENT SIGNATURE	DATE	LEAGUE PRESIDENT SIGNATURE	DATE
Aberdeen High School				
Hoquiam High School				
Type name here				
WIAA DISTRICT DIRECTOR SIGNATURE			WIAA DISTRICT	DATE

WIAA OFFICE USE ONLY			
<input type="checkbox"/> Approved for school year(s): _____	<input type="checkbox"/> Denied	<input type="checkbox"/> Decision pending. Additional information is required.	
WIAA Assistant Executive Director Signature:		Date:	



WASHINGTON INTERSCHOLASTIC ACTIVITIES ASSOCIATION
 435 Main Ave South, Renton, WA 98057 | (425) 687-8585 | Fax (425) 687-9476
COOPERATIVE/COMBINE REQUEST FORM

ALLOCATION CYCLE: 2016-20

SCHOOL NAME	LEVEL (HS, JH, MS)	CLASSIFICATION	SPORT	BOYS OR GIRLS
ABERDEEN HIGH SCHOOL	HS	2A	Tennis Please submit a separate form for each program request, unless all, then write all.	Boys
MONTESANO HIGH SCHOOL	HS	1A		COMBINE OR COOPERATIVE
Type name here	Level	Choose one		Cooperative

FOR COMBINED PROGRAM ONLY:

NEW CLASSIFICATION WILL BE: 1B 2B 1B/2B 1A 2A 3A 4A

MAIN ATHLETIC DIRECTOR CONTACT:

NAME	PHONE	EMAIL
AARON ROIKO	(360) 538-2065	aroiko@asd5.org
HIGH SCHOOL ONLY: Combine School Formal Name: <small>(To be used in State Tournament Program and League Standings. All participating schools' names must be listed.)</small>	Type name here (Examples: School A-B or School A/B)	
League name in which the Combine program will participate in:	Type league name here	
Combine program fees to be covered by: <small>This is in regards to the annual membership fee for offering the sport/activity so that both schools don't pay for offering a combined program. Questions? Contact Jennetta Blake: jblake@wlaa.com</small>	<input type="checkbox"/> Split 50/50 <input type="checkbox"/> Covered by: Type school name here <input type="checkbox"/> Other: Click here to enter text	

COMBINED ENROLLMENT: Type number here	VERIFIED BY WIAA STAFF:
SUBMITTED BY: AARON ROIKO	SIGNATURE OF SUBMITTER: <i>Aaron Roiko</i> DATE: 8/20/2019

SIGNATURES OF APPROVAL (all signatures required before submitting to WIAA office)				
SCHOOL NAME	SCHOOL BOARD PRESIDENT SIGNATURE	DATE	LEAGUE PRESIDENT SIGNATURE	DATE
Aberdeen High School				
Montesano High School				
Type name here				
WIAA DISTRICT DIRECTOR SIGNATURE			WIAA DISTRICT	DATE

WIAA OFFICE USE ONLY			
<input type="checkbox"/> Approved for school year(s): _____	<input type="checkbox"/> Denied	<input type="checkbox"/> Decision pending. Additional information is required.	
WIAA Assistant Executive Director Signature:		Date:	

CERTIFICATED

HIRE: We recommend the Board approve the following certificated hire:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Tim Pelan, Jr.	Aberdeen High School	History/Social Studies Teacher	08/28/19

CHANGE OF ASSIGNMENT: We recommend the Board approve the following certificated change of assignment:

<u>Name</u>	<u>Location</u>	<u>Position: To</u>	<u>From:</u>	<u>Effective Date</u>
Mary Mainio	District	At-Risk Counselor	P.E./Hi-Cap Teacher	08/28/19

RESIGNATION: We recommend the Board approve the following certificated resignation:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
James Martin	Aberdeen High School	History/Social Studies Teacher	08/05/19

SUPPLEMENTAL CONTRACTS: We recommend the Board approve the following supplemental contracts:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Judith McBride	District	National School Psychology stipend	2019-20
Candis Gates	Hopkins	Pre-school Assessment (10 additional days)	2019-20

Substitute Certificated:

Natalia Nigam
Teri Seguin

Substitute Certificated Resignations:

Benjamin Barene – Effective 08/09/19

CLASSIFIED

HIRES: We recommend the Board approve the following classified hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Jan Gravley	District	Director – 21 st Century Program	08/15/19
Breanne Johnson	McDermoth Elementary	Site-Coordinator – 21 st Century Program	08/15/19

CHANGE OF ASSIGNMENT: We recommend the Board approve the following classified change of assignment:

<u>Name</u>	<u>Location</u>	<u>Position: To</u>	<u>From:</u>	<u>Effective Date</u>
Nancy Schreck	Miller Jr. High School	Multi-Media Technician	LRC Technician	08/28/19

RESIGNATION: We recommend the Board approve the following classified resignation:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Kevin Oleson	Transportation	Bus Driver	08/09/19

EXTRA-CURRICULAR CONTRACT: We recommend the Board approve the following extra-curricular contract:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Lindsey Scott	Aberdeen High School	Girls' Soccer – Assistant Coach	08/26/19

Substitute Classified Resignations:

Amanda Pearson – Effective 07/24/19
Robin Hoefler – Bus Driver – Effective 08/09/19