

**ABERDEEN SCHOOL DISTRICT NO. 5
ABERDEEN, WASHINGTON**

Regular Meeting of the Board of Directors
Community Room, Aberdeen High School
January 21, 2020

AGENDA

5:00 p.m. Regular Meeting Call to Order

Flag Salute

Consent Agenda

1. Minutes
2. Accounts Payable
3. Gift to the District

Comments from Board Members

Comments from Student Representative

Comments from the Audience

Old Business

1. **Policy 4130 Parental Involvement**

Superintendent's Report

1. Bond and Levy Update
2. Legislative Update
3. Drug Free Schools
4. Food Service

Financial Services

1. **Fiscal Status Report**
2. **Bond Counsel**

New Business

1. **Policy 3122 Absences**
2. **Policy 3211 Gender-Inclusive Schools**
3. Next Meeting

Board Meeting Agenda
January 21, 2020

Comments from the Audience

Executive Session

Personnel Matters

1. [Personnel Report](#)
 - a. Certificated
 - b. Classified
2. Superintendent Mid-Year Evaluation

ADJOURN

ABERDEEN SCHOOL DISTRICT NO. 5
BOARD INFORMATION AND BACKGROUND

January 21, 2020 – Community Room, AHS

5:00 p.m. – Regular Meeting Call to Order

Flag Salute

Consent Agenda – [Enclosure 1](#)

1. Minutes – The minutes from the regular meeting on January 7, 2020, are enclosed for your review and approval.
2. Accounts Payable & Financial Matters – The accounts payable and payroll for December are enclosed for your review and approval.
3. Gift to the District – A memorial donation from the family of Karen Meikle in the amount of \$10,000 has been matched by the Capital Group Foundation for a total of \$20,000 to benefit the AHS Orchestra program.

Comments from Board Members

Comments from Student Representative

Comments from the Audience

Old Business

1. Policy 4130 Parental Involvement – An update to a Title 1 policy, 4130 Parental Involvement, is presented for second reading and adoption. [Enclosure 2](#)

Superintendent's Report

1. Bond and Levy Update – Superintendent Henderson will update the Board on the upcoming bond and levy election.
2. Legislative Update – Superintendent Henderson will discuss two bills sponsored by local lawmakers – House Bill 2237 and Senate Bill 6075 – intended to more equitably fund property poor districts such as Aberdeen.
3. Drug Free Schools – Superintendent Henderson will discuss the canine sweep that took place at Aberdeen High School on Jan. 14.
4. Food Service – Superintendent Henderson will provide an update on the third year of the districtwide free breakfast and lunch program.

Financial Services

1. Fiscal Status Report – Executive Director of Business and Operations Elyssa Louderback will present the fiscal status report for December. [Enclosure 3](#)
2. Bond Counsel – An agreement with Foster Garvey of Seattle to provide services as bond counsel for the district is enclosed for your review and approval. [Enclosure 4](#)

Board Information
January 21, 2020

New Business

1. Policy 3122 Absences – An update to Policy 3122 – Excused and Unexcused Absences, is presented for first reading. [Enclosure 5](#)
2. Policy 3211 – Gender-Inclusive Schools – An update to Policy 3211 – Gender-Inclusive Schools, is presented for first reading. [Enclosure 6](#)
3. Next Meeting – The next regular meeting of the Board is set for 5 p.m. Tuesday, February 4, 2020, at A.J. West Elementary School.

Comments from the Audience

Executive Session

At this time the meeting will recess for an executive session expected to last 30 minutes under RCW 42.30.110 (g) (to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee).

1. Personnel Matters [Enclosure 7](#)
 - a. Certificated
 - b. Classified
2. Superintendent Mid-Year Evaluation

ADJOURN

ABERDEEN SCHOOL DISTRICT NO. 5

Minutes of the Regular Meeting of the
Board of Directors – January 7, 2020

President Sandra Bielski convened the regular meeting of the Aberdeen School District Board of Directors at 5 p.m. Tuesday, January 7, 2020, in the multi-purpose room at Stevens Elementary School. Directors present were Jennifer Durney, Bill Dyer, Jessica Jurasin and Suzy Ritter, along with student representative Molly Scroggs, Superintendent Alicia Henderson and 58 patrons, staff and students.

The meeting began with the Flag salute.

On a motion by Director Jennifer Durney and seconded by Director Jennifer Durney, the Board approved the Consent Agenda, which included the minutes of the regular meeting on December 10, 2019; correspondence from the Office of the Superintendent of Public Instruction (OSPI) confirming the district's request for advance apportionment to maintain a reserve balance, and received certificates for directors Sandra Bielski, Jessica Jurasin and Suzy Ritter showing completion of open government training.

Director Bill Dyer commented that he was able to attend a LGBTQ meeting where concerns raised during a demonstration by the Gay Student Alliance at Aberdeen High School were discussed. Director Dyer said he looks forward to the continued discussion with students.

Director Dyer shared information about the upcoming, 4th Annual Grays Harbor College Jazz Festival on Jan. 16. Eight area high schools and middle schools are expected to participate. The Aberdeen High School and Miller Junior High School jazz bands perform in the afternoon.

Terry Simmonds, Greg Kline and Joe Mihelich of the South Sound Football Officiating Association presented the 4A/3A/2A Sportsmanship Award to the 2019 Aberdeen Bobcat Football team. The award made the team eligible to select two members to receive \$1,000 scholarships from the football officials. Coach Todd Bridge presented the scholarship winners, seniors Payton Woodland and Joshua Fritts, who were selected because they epitomize sportsmanship both on and off the field. President Bielski noted that one of the presenters, Mr. Mihelich, is a former Stevens School student.

Students in Mr. Erik Peterson's music class performed for the Board.

Stevens Principal Arnie Lewis presented a slide show illustrating the positive educational environment at Stevens. The slideshow also included photos that illustrate the age of the building and a reminder that there is a measure going before voters to build a new Stevens Elementary School.

CALL TO ORDER

CONSENT AGENDA

COMMENTS FROM
BOARD MEMBERS

SCHOLARSHIP
PRESENTATION

STEVENS SCHOOL
PRESENTATION

On a motion by Bill Dyer and seconded by Jennifer Durney, the board adopted an update to Policy 3241 Student Discipline, which incorporates new state requirements and replaces Policy 3000. Superintendent Henderson said the procedures to implement the new requirements have gone through a committee process and are being finalized.

POLICY 3241
STUDENT
DISCIPLINE

On a motion by Jennifer Durney and seconded by Bill Dyer, the board accepted for first reading an update to Policy 3115 Students Experiencing Homelessness and reviewed the accompanying procedures detailing district responsibilities and the rights of students experiencing homelessness.

POLICY 3115
HOMELESS
STUDENTS

On a motion by Jennifer Durney and seconded by Jessica Jurasin, the board approved a new novel as recommended by the Instructional Materials Committee. *A Loss for Words, the Story of Deafness in a Family* by Lou Ann Walker and published by Harper & Row will be used in American Sign Language classes at Aberdeen High School.

NEW NOVEL FOR
ASL CLASS

Superintendent Henderson reported that the annual audit is well under way and invited board members to participate in the Entrance Conference on Thursday, January 9, at the District Office.

SUPERINTENDENT
REPORT

Superintendent Henderson thanked Principal Lewis for the presentation and slide show on the need for a new school. She noted ballots are due on Feb. 11, that information about the bond proposal and renewal of the Enrichment Levy are included in the winter newsletter that should reach mailboxes soon. Anyone with questions about either proposal is invited to call the superintendent at (360) 538-2002.

ANNUAL AUDIT

BOND AND LEVY
UPDATE

Superintendent Henderson shared information about the two bills sponsored by local lawmakers – House Bill 2237 and Senate Bill 6075 -- intended to increase local levy assistance as a way to more equitably fund property poor districts such as Aberdeen. She thanked Representatives Brian Blake and Jim Walsh, and Senator Dean Takko for sponsoring the legislation.

LEGISLATIVE
UPDATE

Superintendent Henderson updated the board on steps the district is taking to ensure compliance with federal nondiscrimination laws in follow-up to a student demonstration by the Gay Straight Alliance at Aberdeen High School. She said the district is investigating the students' concerns and the final report will include recommendations for implementation of best practices.

TITLE IX
COMPLIANCE

Superintendent Henderson reported that work has begun on the 2020-2021 budget and part of the planning includes staffing. Letters have been sent to employees asking them to indicate whether they intend to return next year. So far, one teacher has submitted a retirement letter. She noted that Principal Arnie Lewis announced before winter break that he is not returning in 2020-21 and on

STAFFING UPDATE

Monday, AHS Principal Sherri Northington informed her staff that she will be taking another assignment in the district.

Superintendent Henderson said she hopes to have both positions filled this spring and will hold parent meetings as part of the input process. Stevens School parents are invited to a meeting at 5:30 p.m. Monday, January 27, and AHS parents are invited to a meeting at 5:30 p.m. Wednesday, January 29.

Superintendent Henderson discussed the Harbor Strong partnerships in the community that have agencies working together to support healthy choices by students and enforce of a drug-free environment at school. There will be an education emphasis in February at Miller Junior High School on making healthy decisions as part of the science curriculum, and trainings to support high school students should be in place at Aberdeen High School in March. In addition, she reported the district is looking to bring in a canine unit at the high school to support the process.

The board accepted for first reading a proposed update to a Title 1 policy, 4130 Parental Involvement.

On a motion by Bill Dyer and seconded by Jennifer Durney, the board approved the purchase of a new special needs bus from Northwest Bus Sales of Federal Way in the amount of \$70,883.19.

Following a presentation by CTE Director Lynn Green, on a motion by Jessica Jurasin and seconded by Suzy Ritter, the board approved an agreement with Grays Harbor Health and Rehabilitation for the Professional Medical Careers program at the Skills Center to conduct clinical experiences at the center.

Following a presentation by CTE Director Lynn Green, on a motion by Bill Dyer and seconded by Suzy Ritter, with Director Jennifer Durney abstaining, the board approved an agreement with Beyond Survival to have its staff work with freshmen girls at Aberdeen High School through GearUp in support of making healthy, positive, personal decisions

On a motion by Jennifer Durney and seconded by Bill Dyer the board declared books and other materials from the library at Miller Junior High School surplus and no longer needed for instruction as presented due to age or condition.

The next regular meeting of the board is set for 5 p.m. Tuesday, January 21, 2020, in the Community Room at Aberdeen High School.

At 5:46 p.m., President Sandra Bielski recessed the meeting for an executive session expected to last 20 minutes under RCW 42.30.110 (g) (to evaluate the

DRUG FREE
SCHOOLS

POLICY 4130
PARENTAL
INVOLVEMENT

BUS PURCHASE

CLINICAL
AGREEMENT WITH
GRAYS HARBOR
REHABILITATION

BEYOND SURVIVAL
AGREEMENT

SURPLUS LIBRARY
BOOKS

NEXT MEETING

EXECUTIVE
SESSION

qualifications of an applicant for public employment or to review the performance of a public employee and to consider real estate matters. The session began at 5:50 p.m. and was extended at 5:10 p.m. for 10 minutes. The regular meeting reconvened at 6:20 p.m.

On a motion by Bill Dyer and seconded by Jennifer Durney, the board approved the Personnel Report. Under certificated matters, the board accepted the resignation of Margie Hoffman as a teacher at Stevens Elementary School effective December 31; approved co-curricular contracts for the musical at Aberdeen High School effective January 6 for Alexandra Amarok, vocal director, Ken Erickson, sound design, Tamara Helland, musical director and Jeannie McNeal, costumer/seamstress, and approved the hiring of William Eshleman and Emily Nilsson as substitutes for the district.

PERSONNEL
REPORT

CERTIFICATED

Under classified matters, the board approved the hiring of Amanda Gonzales as a temporary Family Service Worker for the District effective January 6, Evelyn Hamilton and Jeanie Yale as para-educators at Aberdeen High School, Hailey Pfeifer as a Family Service Worker for COPE at Harbor High School effective December 9, Danayeli Juarez as a para-educator at Robert Gray Elementary School effective January 6, and Mercades Lash as a bus driver for the district effective January 6; approved a change of assignment for Alysa Rasler, a para-educator, from Aberdeen High School to Miller Junior High School effective December 16; approved the termination of Justin Blake as a bus driver effective December 19; approved leaves of absence for Dawn Borns, a para-educator at Robert Gray Elementary School effective Jan. 6 to Feb. 29, Charlotte Mao, a bus driver for the district, effective Jan. 6 to April 3 and for John Maki, a bus driver for the district, effective Dec. 5 to Jan. 5; approved extra-curricular contracts for Ben Barene, Nick Barene, Larry Fleming and Jimmy McDaniel as head coaches for Boys' Basketball at Miller Junior High School effective January 6; approved extra-curricular contracts for elementary Boys' Basketball coaches effective January 8 for Darrell Kingery at A. J. West Elementary School, Harley Revel at Central Park Elementary School, Casey Doyle at McDermoth Elementary School and Erin Pehl at Stevens Elementary School; accepted the resignation of Paige Kuhn as assistant coach for Cheer at Aberdeen High School effective December 23, and approved the hiring of Crystal Arias, Yvette Gustafson, Evelyn Hamilton, Ryan Johnson, Shawn Murphie and Steve Yucha.

CLASSIFIED

There being no further business, the regular meeting was adjourned at 6:25 p.m.

ADJOURN

Alicia Henderson, Secretary

Sandra Bielski, President

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of January 21, 2020, the board, by a _____ vote, approves payments, totaling \$1,755,191.29. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:
Warrant Numbers 828807 through 828808, totaling \$1,755,191.29

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
828807	PAYROLL WARRANT	12/31/2019	82.42
828808	1ST SECURITY BANK PAYROLL/PERS	12/30/2019	1,755,108.87
	Computer	Check(s) For a Total of	1,755,191.29

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of January 21, 2019, the board, by a _____ vote, approves payments, totaling \$1,288,807.01. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:
Warrant Numbers 828809 through 828843, totaling \$1,288,807.01

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
828809	1st Security Bank-Child Suppo	12/31/2019	1,050.00
828810	Aberdeen High School-AHS Schol	12/31/2019	110.00
828811	Aberdeen Sch Dist Kitchen Fund	12/31/2019	30.00
828812	Aberdeen Sd #5 Revolving Fund	12/31/2019	115.52
828813	Aflac Remittance Processing	12/31/2019	1,895.73
828814	American Fidelity-FSA	12/31/2019	3,578.43
828815	Bank Of The Pacific	12/31/2019	608,185.11
828816	Chapter 13 Trustee	12/31/2019	540.00
828817	Cnty/city Mun Ees	12/31/2019	3,174.89
828818	Deferred Compensation Program	12/31/2019	21,876.15
828819	Delta Management Associates In	12/31/2019	567.87
828820	Dynamic Collectors	12/31/2019	869.65
828821	E.S.D.#113 Unemployment Coop	12/31/2019	1,594.05
828822	Ed.Serv.Dist.#113	12/31/2019	27,569.09
828823	Employment Security	12/31/2019	8,985.06
828824	GORDON, AYLWORTH, & TAMI	12/31/2019	535.77
828825	GRAYS HARBOR COUNTY SUPERIOR C	12/31/2019	661.53
828826	Inspirus	12/31/2019	12,137.56
828827	Legal Shield	12/31/2019	123.60
828828	McDonald Credit Services	12/31/2019	141.33
828829	Pse Of Wa	12/31/2019	6,586.06
828830	Pse Of Washington	12/31/2019	57.00
828831	Public Employees Retirement	12/31/2019	1,115.61
828832	School Employees Retirement Sy	12/31/2019	146,066.45
828833	Teacher Retirement System-Dc	12/31/2019	390,809.80
828834	Tsa Consulting Group Inc	12/31/2019	14,035.00
828835	Twin Star Credit Union	12/31/2019	220.00
828836	Twin Star Scholarship Acct	12/31/2019	82.50
828837	Twinstar Pse Local Dues	12/31/2019	82.50
828838	United Way	12/31/2019	602.38
828839	Us Department Of Education	12/31/2019	862.32
828840	Veba Contributions-Y1286.001	12/31/2019	11,647.34
828841	Wa State School Ret Assn	12/31/2019	42.00

Check Nbr	Vendor Name	Check Date	Check Amount
828842	Wea Chinook	12/31/2019	12.08
828843	Wea Payroll Deductions	12/31/2019	22,844.63
35	Computer	Check(s) For a Total of	1,288,807.01

<u>CHECK NUMBER</u>	<u>NAME KEY</u>	<u>NAME</u>	<u>NET PAY</u>
000828844	CLIFTTAL001	Clifton, Talisa R	\$247.42
000828846	SALSTJER000	Salstrom, Jerry W	\$2,548.95
000828845	WIGLECHR000	Wigley, Chris	\$1,086.70
	3	TOTAL	\$3,883.07
	3	CHECK(S) REPORTED FOR A TOTAL OF	\$3,883.07

***** End of report *****

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of January 21, 2020, the board, by a _____ vote, approves payments, totaling \$120.00. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: PRIVATE PURPOSE TRUST Warrant Numbers 828845 through 828845, totaling \$120.00

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
828845	Aberdeen High School (asb)	01/22/2020	120.00
1	Computer	Check(s) For a Total of	120.00

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of January 21, 2020, the board, by a _____ vote, approves payments, totaling \$13,242.45. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: ASB FUND
Warrant Numbers 828848 through 828873, totaling \$13,242.45

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
828848	Aberdeen School District #5	01/22/2020	427.99
828849	Aberdeen School District #5	01/22/2020	80.00
828850	Aberdeen School District #5	01/22/2020	28.50
828851	Aberdeen School District #5	01/22/2020	2.88
828852	Amazon Capital Services	01/22/2020	35.71
828853	City Of Aberdeen	01/22/2020	60.00
828854	CMEA - Attn Darren Johnson	01/22/2020	320.00
828855	Domino's Pizza	01/22/2020	55.60
828856	Dunsire Printers	01/22/2020	76.29
828857	Glanz, Desiree Michelle	01/22/2020	165.00
828858	Graduation Autobahn Llc	01/22/2020	900.00
828859	Grays Harbor Officials Associa	01/22/2020	2,278.00
828860	Harbor Awards & Engraving	01/22/2020	303.12
828861	Harbor Pacific Bottling Co	01/22/2020	71.33
828862	Hoquiam School District #28	01/22/2020	2,340.00
828863	Mettler-Toledo	01/22/2020	217.56
828864	Miller Junior High Asb Imprest	01/22/2020	25.00
828865	MMA Signatures LLC	01/22/2020	2,850.00
828866	PNW Printworks, Llc	01/22/2020	836.58
828867	Quad County Soccer Referee Ass	01/22/2020	717.50
828868	Ramsey, Anne M	01/22/2020	46.87
828869	Simons, Janice E	01/22/2020	330.52
828870	US Foods - Seattle	01/22/2020	118.32
828871	Weatherwax Asb Fund	01/22/2020	485.00
828872	Wf West High School	01/22/2020	340.00
828873	Yakovich, Tamar Deejah	01/22/2020	130.68

26 Computer Check(s) For a Total of 13,242.45

ACCOUNT NUMBER

INVOICE NUMBER	DESCRIPTION	PO NUMBER	VENDOR KEY	VENDOR NAME	DATE	STATUS	INV AMOUNT
40 L 601 0000 00 0000 0000 0000							
5008734		0000000000	US FOODS000	US Foods - Seattle	12/03/2019	H	\$-10.63
1 ITEM(S)	FOR ACCOUNT # 40 L 601 0000 00 0000 0000 0000				FOR A TOTAL OF		\$-10.63
40 E 530 1015 00 0000 4310 0000 0000 0							
1219p	postage	0000000000	ABERDEEN025	Aberdeen School District #5	12/31/2019	H	\$12.00
03-20-2020		0000000000	GRADUATI000	Graduation Autobahn Llc	01/10/2020	H	\$900.00
2 ITEM(S)	FOR ACCOUNT # 40 E 530 1015 00 0000 4310 0000 0000 0				FOR A TOTAL OF		\$912.00
40 E 530 1085 00 0000 4310 0000 0000 0							
1219ps	print shop	0000000000	ABERDEEN023	Aberdeen School District #5 -	12/20/2019	H	\$26.70
1 ITEM(S)	FOR ACCOUNT # 40 E 530 1085 00 0000 4310 0000 0000 0				FOR A TOTAL OF		\$26.70
40 E 530 2015 00 0000 4310 0000 0000 0							
4		0000000000	GLANZDES000	Glanz, Desiree	12/04/2019	H	\$165.00
654799083		0000000000	METTLER-000	Mettler-Toledo	01/06/2020	H	\$217.56
2 ITEM(S)	FOR ACCOUNT # 40 E 530 2015 00 0000 4310 0000 0000 0				FOR A TOTAL OF		\$382.56
40 E 530 2040 00 0000 4310 0000 0000 0							
14840	FVHS	0000000000	WEATHERW000	Weatherwax Asb Fund	12/11/2019	H	\$200.00
1 ITEM(S)	FOR ACCOUNT # 40 E 530 2040 00 0000 4310 0000 0000 0				FOR A TOTAL OF		\$200.00
40 E 530 2060 00 0000 4310 0000 0000 0							
0136925		0000000000	CITY OF 000	City Of Aberdeen	12/11/2019	H	\$60.00
1 ITEM(S)	FOR ACCOUNT # 40 E 530 2060 00 0000 4310 0000 0000 0				FOR A TOTAL OF		\$60.00
40 E 530 2090 00 0000 4310 0000 0000 0							
14838	Mark Morris HS	0000000000	WEATHERW000	Weatherwax Asb Fund	12/04/2019	H	\$60.00
1 ITEM(S)	FOR ACCOUNT # 40 E 530 2090 00 0000 4310 0000 0000 0				FOR A TOTAL OF		\$60.00
40 E 530 2095 00 0000 4310 0000 0000 0							
2095-2019	Reimbursement	0000000000	SIMONJAN000	Simons, Janice	01/07/2020	H	\$330.52
1 ITEM(S)	FOR ACCOUNT # 40 E 530 2095 00 0000 4310 0000 0000 0				FOR A TOTAL OF		\$330.52
40 E 530 2140 00 0000 4310 0000 0000 0							
1219ps	print shop	0000000000	ABERDEEN023	Aberdeen School District #5 -	12/20/2019	H	\$10.00
1219oc	Office copies	0000000000	ABERDEEN026	Aberdeen School District #5	12/20/2019	H	\$2.88

ACCOUNT NUMBER

INVOICE NUMBER	DESCRIPTION	PO NUMBER	VENDOR KEY	VENDOR NAME	DATE	STATUS	INV AMOUNT
40 E 530 2140 00 0000 4310 0000 0000 0							
*****CONTINUED*****							
1VJH-JG1H-P6R4		0000000000	AMAZON C000	Amazon Capital Services	01/09/2020	H	\$35.71
5790		0000000000	HARBOR A000	Harbor Awards & Engraving	12/06/2019	H	\$303.12
14839	Highline Public Schools Athletics	0000000000	WEATHERW000	Weatherwax Asb Fund	12/06/2019	H	\$225.00
012520	Chehalis Invitational	0000000000	WF WEST 000	Wf West High School	12/06/2019	H	\$200.00
121419	JV Wrestling Tournament	0000000000	WF WEST 000	Wf West High School	12/20/2019	H	\$140.00
7 ITEM(S) FOR ACCOUNT # 40 E 530 2140 00 0000 4310 0000 0000 0						FOR A TOTAL OF	\$916.71
40 E 530 2145 00 0000 4310 0000 0000 0							
1219ps	print shop	0000000000	ABERDEEN023	Aberdeen School District #5 -	12/20/2019	H	\$245.12
112-0237673-0157841	Reimbursement	0000000000	YAKOVTAM000	Yakovich, Tamar	01/10/2020	H	\$130.68
2 ITEM(S) FOR ACCOUNT # 40 E 530 2145 00 0000 4310 0000 0000 0						FOR A TOTAL OF	\$375.80
40 E 530 4030 00 0000 4310 0000 0000 0							
1219ps	print shop	0000000000	ABERDEEN023	Aberdeen School District #5 -	12/20/2019	H	\$25.13
1968-2889-1377		0000000000	CMEA - A000	CMEA - Attn Darren Johnson	01/10/2020	H	\$80.00
4030-2019	Ford Drive 4 UR School	0000000000	HOQUIAM 003	Hoquiam School District #28	01/07/2020	H	\$2,340.00
3 ITEM(S) FOR ACCOUNT # 40 E 530 4030 00 0000 4310 0000 0000 0						FOR A TOTAL OF	\$2,445.13
40 E 530 4040 00 0000 4310 0000 0000 0							
1119c	Custodial	0000000000	ABERDEEN024	Aberdeen School District #5	12/13/2019	H	\$80.00
63-2889-1383		0000000000	CMEA - A000	CMEA - Attn Darren Johnson	01/08/2020	H	\$240.00
2 ITEM(S) FOR ACCOUNT # 40 E 530 4040 00 0000 4310 0000 0000 0						FOR A TOTAL OF	\$320.00
40 E 530 4045 00 0000 4310 0000 0000 0							
1219ps	print shop	0000000000	ABERDEEN023	Aberdeen School District #5 -	12/20/2019	H	\$16.69
1 ITEM(S) FOR ACCOUNT # 40 E 530 4045 00 0000 4310 0000 0000 0						FOR A TOTAL OF	\$16.69
40 E 530 4091 00 0000 4310 0000 0000 0							
1219-4091		0000000000	ABERDEEN023	Aberdeen School District #5 -	01/06/2020	H	\$102.35
1 ITEM(S) FOR ACCOUNT # 40 E 530 4091 00 0000 4310 0000 0000 0						FOR A TOTAL OF	\$102.35
40 E 530 4093 00 0000 4310 0000 0000 0							
65716		0000000000	DUNSIRE 000	Dunsire Printers	12/13/2019	H	\$76.29

ACCOUNT NUMBER

INVOICE NUMBER	DESCRIPTION	PO NUMBER	VENDOR KEY	VENDOR NAME	DATE	STATUS	INV AMOUNT
40 E 530 4093 00 0000 4310 0000 0000 0							
*****CONTINUED*****							
1 ITEM(S)	FOR ACCOUNT # 40 E 530 4093 00 0000 4310 0000 0000 0					FOR A TOTAL OF	\$76.29
40 E 530 4130 00 0000 4310 0000 0000 0							
1219ps	print shop	0000000000	ABERDEEN023	Aberdeen School District #5 -	12/20/2019	H	\$2.00
1219p	postage	0000000000	ABERDEEN025	Aberdeen School District #5	12/31/2019	H	\$16.50
4130-2020	Guest Speaker	0000000000	MMA SIGN000	MMA Signatures LLC	12/18/2019	H	\$2,850.00
1622		0000000000	PNW PRIN000	PNW Printworks, Llc	12/09/2019	H	\$836.58
4130-2019	Reimbursement	0000000000	RAMSEANN000	Ramsey, Anne	12/20/2019	H	\$46.87
5 ITEM(S)	FOR ACCOUNT # 40 E 530 4130 00 0000 4310 0000 0000 0					FOR A TOTAL OF	\$3,751.95
40 E 530 4166 00 0000 4310 0000 0000 0							
2020		0000000000	DOMINO'S000	Domino's Pizza	12/19/2020	H	\$55.60
1 ITEM(S)	FOR ACCOUNT # 40 E 530 4166 00 0000 4310 0000 0000 0					FOR A TOTAL OF	\$55.60
TOTAL NUMBER OF HISTORY INVOICES:					27		\$10,150.62
33 ITEM(S)	FOR GRAND TOTAL					FOR A TOTAL OF	\$10,021.67

FUND SUMMARY

Fund	Description	Balance Sheet	Revenue	Expense	Total
40	Associated Student Body Fund	-10.63	0.00	10,032.30	10,021.67
	*** Fund Summary Totals ***	-10.63	0.00	10,032.30	10,021.67

***** End of report *****

\$ $\frac{1970.72}{11,992.39}$ Credit Card

Total 11,992.39

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of January 21, 2020, the board, by a _____ vote, approves payments, totaling \$23,603.65. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND
Warrant Numbers 828874 through 828875, totaling \$23,603.65

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
828874	1ST SECURITY BANK PC	01/22/2020	21,433.06
828875	1ST SECURITY BANK PC	01/22/2020	2,170.59
2	Computer	Check(s) For a Total of	23,603.65

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of January 21, 2020, the board, by a _____ vote, approves payments, totaling \$17,818.23. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: Capital Projects Warrant Numbers 828876 through 828876, totaling \$17,818.23

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
828876	KCDA Purchasing Coop.	01/22/2020	17,818.23
1	Computer	Check(s) For a Total of	17,818.23

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of January 21, 2020, the board, by a _____ vote, approves payments, totaling \$552,232.15. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND
Warrant Numbers 828877 through 828977, totaling \$552,232.15

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
828877	1ST SECURITY BANK PAYROLL/PERS	01/22/2020	2,973.62
828878	Aberdeen School Dist-Cte Impre	01/22/2020	170.00
828879	Aberdeen Office Equipment Inc	01/22/2020	8,600.12
828880	Aberdeen Sanitation	01/22/2020	12,570.76
828881	Aberdeen Sd #5 Revolving Fund	01/22/2020	51.15
828882	Aberdeen School District-Cash	01/22/2020	257.87
828883	Airgas Usa, Llc	01/22/2020	399.32
828884	Amazon Capital Services	01/22/2020	2,130.73
828885	Ats Automation, Inc	01/22/2020	5,821.44
828886	Auto-Chlor	01/22/2020	457.50
828887	B & H Photo Video	01/22/2020	706.43
828888	Bargreen Ellingson Inc - Corpo	01/22/2020	444.89
828889	Batdorf & Bronson	01/22/2020	269.97
828890	Best Buy Stores, LP	01/22/2020	1,709.32
828891	Bhc Fairfax Hospital, Inc	01/22/2020	11,308.74
828892	Bickar, Denny	01/22/2020	280.00
828893	BUDGET CHALLENGE	01/22/2020	200.00
828894	Cascade Natural Gas	01/22/2020	20,282.80
828895	Caskey Industrial Supply Co In	01/22/2020	129.78
828896	Consolidated Electrical Distri	01/22/2020	30.64
828897	Centurylink (business Serv)	01/22/2020	183.34
828898	Centurylink	01/22/2020	3,489.12
828899	Child Assessment Center LLC	01/22/2020	8,502.50
828900	Cintas Corporation	01/22/2020	13,562.07
828901	City Of Aberdeen	01/22/2020	12,516.68
828902	City Of Aberdeen	01/22/2020	28,923.15
828903	Comcast	01/22/2020	290.43
828904	Cts Language Link	01/22/2020	270.19
828905	Dairy Fresh Farms	01/22/2020	12,712.55
828906	Dept Of Retirement Systems	01/22/2020	586.78
828907	Dept Of Licensing	01/22/2020	13.00
828908	Doherty, Mary M	01/22/2020	3,213.00
828909	Domino's Pizza	01/22/2020	418.50

Check Nbr	Vendor Name	Check Date	Check Amount
828910	Dunsire Printers	01/22/2020	72.47
828911	ESD 112	01/22/2020	2,625.26
828912	ESD 113	01/22/2020	39,290.21
828913	Espresso Products Direct (epd	01/22/2020	446.36
828914	Family Practice Center Of Gray	01/22/2020	200.00
828915	Fastenal Company	01/22/2020	10.15
828916	Ferrellgas	01/22/2020	2,750.64
828917	Franz Family Bakeries	01/22/2020	2,773.78
828918	Grainger Inc	01/22/2020	126.11
828919	Grays Harbor County Treas Offi	01/22/2020	467.84
828920	Grays Harbor County Auditor	01/22/2020	3,815.56
828921	Grays Harbor Transportation	01/22/2020	350.00
828922	Grays Harbor Public Health	01/22/2020	20.00
828923	Greater Grays Harbor, Inc	01/22/2020	1,817.00
828924	Harbor Auto & Truck Parts	01/22/2020	821.21
828925	Harbor Disposal Co Inc	01/22/2020	3,289.09
828926	Hermenegildo, Edgar	01/22/2020	1,470.00
828927	Home Depot	01/22/2020	216.07
828928	Home Depot Pro Institutional	01/22/2020	112.99
828929	John Lupo Construction Inc	01/22/2020	3,876.69
828930	Johnson Controls Inc (pay)	01/22/2020	5,549.79
828931	Jostens Inc	01/22/2020	1,995.85
828932	KCDA Purchasing Coop.	01/22/2020	1,383.54
828933	Leader Services	01/22/2020	113.40
828934	Lemay Mobile Shredding	01/22/2020	290.78
828935	Marshall's Garden & Pet Store	01/22/2020	127.37
828936	Martin, Dennis	01/22/2020	1,739.21
828937	Masco	01/22/2020	9,936.51
828938	Montesano School District	01/22/2020	137.45
828939	NAPA COMMERCIAL SYTEMS GROUP	01/22/2020	1,099.00
828940	Northsound Refrigeration	01/22/2020	946.22
828941	Northwest Textbook Depository	01/22/2020	443.43
828942	O'Reilly Auto Parts	01/22/2020	659.06
828943	Office Depot	01/22/2020	795.60
828944	OSPI	01/22/2020	6,062.66
828945	Parris, Trinity A	01/22/2020	916.66
828946	Patterson Buchanan Fobes & Lei	01/22/2020	338.00
828947	Perkins Coie Llp	01/22/2020	148.50
828948	Pioneer Healthcare Services LL	01/22/2020	8,280.00
828949	Porter Foster Rorick	01/22/2020	700.00
828950	Princeton Health Press	01/22/2020	6,418.50
828951	Public Consulting Group, Inc	01/22/2020	400.00
828952	Pud #1 Of Grays Harbor Co	01/22/2020	96,855.41
828953	Ricoh Usa Inc	01/22/2020	696.76
828954	Robert Opfer DBA Freeman Pest	01/22/2020	314.81
828955	Scrubs 365	01/22/2020	675.00
828956	Sesac Inc	01/22/2020	162.00
828957	Soliant Health	01/22/2020	5,687.50
828958	Sound Publishing, Inc.	01/22/2020	440.84
828959	South Sound Parent To Parent	01/22/2020	11,950.56

Check Nbr	Vendor Name	Check Date	Check Amount
828960	Staples Business Advantage	01/22/2020	2,272.71
828961	State Auditor's Office	01/22/2020	900.90
828962	Swanson's Food	01/22/2020	4,435.97
828963	Ted Brown Music	01/22/2020	1,974.61
828964	The Children's Health Market/	01/22/2020	477.40
828965	The Hello Foundation	01/22/2020	42,228.00
828966	The Museum of Flight	01/22/2020	250.00
828967	Tke Corp	01/22/2020	5,365.50
828968	US Foods - Seattle	01/22/2020	65,936.75
828969	Us Postal Service (cmrs-Fp)	01/22/2020	1,500.00
828970	Valley Cleaners	01/22/2020	235.00
828971	Verizon Wireless	01/22/2020	1,761.53
828972	Wa State Center For Childhood	01/22/2020	660.00
828973	Wal Mart (pay To)	01/22/2020	1,868.40
828974	Walsworth	01/22/2020	9,525.45
828975	Wash State Skills Ctr Direct A	01/22/2020	448.00
828976	West Coast Mechanical Solution	01/22/2020	3,051.44
828977	YMCA	01/22/2020	26,048.26

101 Computer Check(s) For a Total of 552,232.15

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of January 21, 2020, the board, by a _____ vote, approves payments, totaling \$958.37. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: COMP TAX
Warrant Numbers 828978 through 828979, totaling \$958.37

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount	
828978	Bank Of The Pacific (use Tax)	01/22/2020	907.02	GF
828979	Bank Of The Pacific (use Tax)	01/22/2020	51.35	ASB
2	Computer	Check(s) For a Total of	958.37	

Finance Report

A/P Month of December

ASB Totals \$ 11,992.39

Approved:



ASB President

1/16/2020

Date



ASB Treasurer

1/16/2020

Date



ASB Comptroller

1/16/2020

Date

Bruce & Patricia Meikle
31515 Rustic Oak Drive
Westlake Village, California 91361
rusticmeik@outlook.com

December 27, 2019

AHS Orchestra
Aberdeen School District
c/o Bill Dyer
410 North G Street
Aberdeen, WA 98520

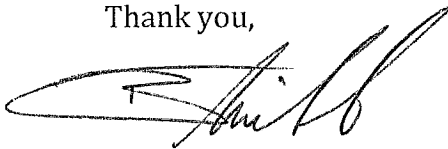
In Memory of Karen Meikle,
Aberdeen High School Orchestra Director/Teacher Aberdeen School District

Please direct the enclosed contribution of \$10,000 to benefit the AHS Orchestra program. In addition, the gift will be matched by the Capital Group Foundation in the amount of ~~\$12,500~~, a matching gift form is enclosed with instructions to log into the appropriate Cybergrants account.
^{# 10,000}

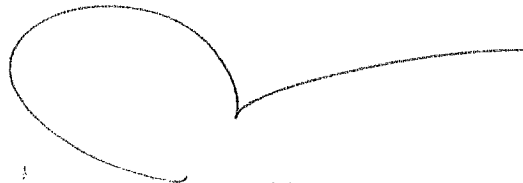
In loving memory of my sister and in appreciation for the warmth and home you made for her in Aberdeen.

Please call me if you have any questions at 213-400-1290.

Thank you,



Bruce Meikle



Patricia Meikle

TITLE I PARENTAL INVOLVEMENT

The Board recognizes that parent and family engagement helps students participating in Title I programs achieve academic standards. ~~involvement contributes to the achievement of academic standards by students participating in district programs. The Board views the education of students as a cooperative effort among school, parents and community. The Board expects that its schools will carry out programs, activities and procedures in accordance with the statutory definition of parental involvement. Parental involvement means the participation of parents in regular, two-way, and meaningful communication involving student academic learning and other school activities, including ensuring that parents:~~

- ~~A. Play an integral role in assisting their child's learning;~~
- ~~B. Are encouraged to be actively involved in their child's education at school; and~~
- ~~C. Are full partners in their child's education and are included, as appropriate, in decision-making and on advisory committees to assist in the education of their child.~~

~~The board adopts as part of this policy the following guidance for parent involvement. The District shall:~~

- ~~A. Put into operation programs, activities and procedures for the involvement of parents in all of its Title I schools consistent with federal laws. Those programs, activities and procedures will be planned and operated with meaningful consultation with parents of participating children;~~
- ~~B. Work with its schools to ensure that the required school level parental involvement policies meet the requirements of federal law, including a school parent contact;~~
- ~~C. To the extent practicable, provide full opportunities for the participation of parents with limited English proficiency, parents with disabilities, and parents of migratory children, including providing information and school reports in an understandable and uniform format in a language parents understand including alternative formats upon request; and~~
- ~~D. Involve the parents of children served in Title I, Part A schools in decisions about how the one percent of Title I, Part A funds reserved for parental involvement is spent.~~

District-wide Parent and Family Engagement

- A. The District will do the following to promote parent and family engagement:

1. Host an annual meeting of parents of participating Title I students to explain the goals and purposes of the Title I program.
 2. Give parents the opportunity to participate in the development, operation, and evaluation of the program.
 3. Encourage parents to participate in planning activities, to offer suggestions, and to ask questions regarding policies and programs.
- B. The district will provide the coordination, technical assistance, and other support necessary to assist and build the capacity of all participating schools within the district in the planning and implementation of effective parent and family involvement activities to improve student academic achievement and school performance.
- C. The district will conduct, with the meaningful involvement of parents and family members, an annual evaluation of the content and effectiveness of this policy in improving the academic quality of all Title I schools. At that meeting, the following will be identified:
1. Barriers to greater participation by parents in Title I activities;
 2. The needs of parents and family members to assist with the learning of their children, including engaging with school personnel and teachers; and
 3. Strategies to support successful school and family interactions.

The district will use the findings from the annual evaluation to design evidence-based strategies for more effective parental involvement and to revise this policy if necessary.

The district will facilitate removing barriers to parental involvement.

- D. The district will involve parents of Title I students in decisions about how the Title I funds reserved for parent and family engagement are spent. The district must use Title I funds reserved for parent and family engagement for at least one of the reasons specified in 20 U.S.C. § 6318(a)(3)(D).
- E. The district and each of the schools within the district providing Title I services will do the following to support a partnership among schools, parents, and the community to improve student academic achievement:
1. Provide assistance to parents of Title I students, as appropriate, in understanding the following topics:
 - a. Washington's challenging academic standards;
 - b. State and local academic assessments, including alternate assessments;
 - c. The requirements of Title I;
 - d. How to monitor their child's progress, and
 - e. How to work with educators to improve the achievement of their children.

2. Provide materials and training to help parents work with their children to improve their children's academic achievement, such as literacy training and using technology, as appropriate, to foster parental involvement.
3. Educate teachers, specialized instructional support personnel, principals, and other school leaders, and other staff with the assistance of parents, in the value and utility of contributions of parents and how to do the following:
 - a. Reach out, communicate with, and work with parents as equal partners;
 - b. Implement and coordinate parent programs, and
 - c. Build ties between parents and the school.
4. Coordinate and integrate parent and family engagement strategies, to the extent feasible and appropriate, with similar strategies used under other programs, such as:
 - a. Head Start;
 - b. Even Start;
 - c. Learning Assistance Program;
 - d. Special Education; and
 - e. State-operated preschool programs.
5. Ensure that information related to the school and parent programs, meetings, and other activities, is sent to the parents of participating children. The information will be provided in an understandable and uniform format, including alternative formats upon request, and, to the extent practicable, in a language the parents can understand. (Describe how the district will provide the information, for example, school bulletin, website, beginning of school information, etc.)

School-Based Parent and Family Engagement Policies

-
- A. Each school offering Title I services will have a separate parent and family engagement policy, which will be developed with parents and family members of Title I students. Parents and family members will receive notice of their school's parent and family engagement policy in an understandable and uniform format and, to the extent practicable, in a language the parents can understand.

-

Each school-based policy will describe how each school will do the following:

1. Convene an annual meeting at a convenient time, to which all parents of Title I students will be invited and encouraged to attend, to inform parents of their schools' participation under Title I, to explain the requirements of Title I, and to explain the rights that parents have under Title I;
2. Offer a flexible number of meetings, such as meetings in the morning or evening;
3. Involve parents, in an organized, ongoing, and timely way in the planning, reviewing, and improving of Title I programs; and

4. Provide parents of Title I students the following:
 - a. Timely information about Title I programs;
 - b. A description and explanation of the curriculum in use at the school, the forms of academic assessment used to measure student progress, and the achievement levels of the challenging state academic standards; and
 - c. If requested by parents, opportunities for regular meetings to formulate suggestions and to participate, as appropriate, in decisions relating to the education of their children, and respond to any suggestions as soon as practicably possible.

- B. Each school-based policy will include a school-parent compact that outlines how parents, the entire school staff, and students will share the responsibility for improved student academic achievement and the means by which the school and parents will build and develop a partnership to help children achieve state standards. The compact must do the following:
 1. Describe the school's responsibility to provide high-quality curriculum and instruction in a supportive and effective learning environment that enables Title I students to meet Washington's challenging academic standards and describe the ways in which each parent will be responsible for supporting their children's learning, volunteering in their child's classroom, and participating, as appropriate, in decisions relating to the education of their children, including the positive use of extracurricular time; and
 2. Address the importance of communication between teachers and parents on an ongoing basis through the following:
 - a. Annual parent-teacher conferences in elementary schools during which the compact will be discussed as the compact relates to the individual child's achievements;
 - b. Frequent reports to parents on their children's progress;
 - c. Reasonable access to staff, opportunities to volunteer and participate in their child's class, and observation of classroom activities; and
 - d. Ensuring regular two-way, meaningful communication between family members and school staff, and, to the extent practicable, in a language that family members can understand.

Legal References: 20 U.S.C. 1118

Every Student Succeeds Act (ESSA)

Adoption Date: 05/18/04
Revised: 03/21/06; _____



Our Children,
Our Schools,
Our Future

TO: Dr. Alicia Henderson, Superintendent
 FROM: Elyssa Louderback, Executive Director of Business & Operations
 SUBJECT: Monthly Budget Report for December 2019
 DATE: January 21, 2020

GENERAL FUND SUMMARY:

Revenue--Receipts were \$ 4,890,410.18.

Expenditures – Expenditures and transfers totaled \$ 3,811,675.78. Expenditures for teaching and instructional support activities account for 78.6% of all expenditures to date. Salaries and benefits accounted for 86.1% of the month’s total expenditures.

Fund Balance—Current month ending fund balance is \$ 712,618.27. We had a positive cash flow of \$ 1,078,734.40 for the month. We will continue to monitor cash flow. Action to reduce expenditures began prior to Winter Break. However, we continue to look for and identify areas for reduction.

Additional General Fund Information

Revenue by Major Category:

<u>Revenue Source</u>	<u>Budgeted</u>	<u>Actual YTD</u>	<u>% Actual</u>	<u>Largely Comprised of:</u>
Local Taxes	\$ 2,465,299	\$ 799,012	32.41%	Prop taxes - received Oct/Nov and April/May
Local Nontax	\$ 823,390	\$ 162,981	19.79%	Donations, Traffic Safety, Food Service, Misc
State, General	\$ 31,863,724	\$ 10,231,690	32.11%	Apportionment and LEA
State, Special	\$ 11,325,966	\$ 3,452,843	30.49%	Spec Ed, Detention, LAP, Bilingual, Hi Cap, Transport
Federal, General	\$ 25,000	\$ -	0.00%	Federal Forest; deducted from apportionment
Federal, Special	\$ 6,097,608	\$ 1,291,662	21.18%	Food Service, Fed Grants (Title I, Title 2,etc)
Other Districts	\$ 77,292	\$ 38,440	49.73%	Non high payments from Cosmopolis SD
Other Agencies	\$ 78,200	\$ 17,003	21.74%	Private Foundations, ESD 113
Other Fin Sources	\$ -	\$ -		
Totals	\$ 52,756,479	\$ 15,993,631	30.32%	
			33.33%	% of fiscal year elapsed

General Fund Expenditures by Activity: (The budget is an estimate and actual expenditures may be less or more than the estimates. Line item expenditures may exceed the estimated budget as long as total expenditures do not exceed the overall budget.)

<u>Activity</u>	<u>Budgeted</u>	<u>Actual YTD</u>	<u>Actual %</u>	<u>District payroll and/or:</u>
Board of Directors	\$ 133,093	\$ 11,644	8.75%	Dues, audits, elections, legal svcs, travel, etc
Superintendent's Office	\$ 363,544	\$ 113,899	31.33%	General Admin/ Supt Office
Business Office	\$ 509,613	\$ 163,019	31.99%	Fiscal operations
Human Resources	\$ 422,082	\$ 137,647	32.61%	Personnel & recruitment, labor relations
Public Relations	\$ 40,000	\$ 32,892	82.23%	Educational/admin info to public
Supervision of Instruction	\$ 972,460	\$ 339,558	34.92%	includes secretarial support
Learning Resources	\$ 310,084	\$ 101,160	32.62%	Library resources & staffing
Principal's Office	\$ 2,464,455	\$ 844,444	34.26%	includes Secretarial support
Guidance/Counseling	\$ 1,183,107	\$ 368,653	31.16%	Counselors/support services
Pupil Management	\$ 22,500	\$ 727	3.23%	Bus & playground aides, etc
Health Services	\$ 1,628,053	\$ 575,810	35.37%	Health including: nursing, OT/PT/SLP, etc
Teaching	\$ 33,434,172	\$ 9,933,651	29.71%	classroom teachers/para support
Extra-curricular	\$ 1,076,352	\$ 323,270	30.03%	Coaching, advising, ASB supervision
Instructional Prof Dev	\$ 337,444	\$ 48,646	14.42%	Prof development; instructional staff
Instructional Technology	\$ 326,315	\$ 387,168	118.65%	classroom technology
Curriculum	\$ 560,285	\$ 481,564	85.95%	District materials adoptions/purchases; staff
Food Services	\$ 2,426,344	\$ 738,969	30.46%	Mgmt of food service for district
Transportation	\$ 1,320,441	\$ 362,995	27.49%	Co-op payments, fuel, insurance
Maint & Operations	\$ 3,977,254	\$ 1,334,080	33.54%	SRO, custodial/maint/grounds
Other Services	\$ 1,938,876	\$ 1,047,818	54.04%	Insurance, utilities, tech, print, motor pool
Transfers	\$ (295,616)	\$ (63,557)	21.50%	in district use of buses, vehicles, food service
Interfund Transfers	\$ 300,000	\$ 285,429	95.14%	Transfers (to Cap Proj/ Debt Service)
Totals	\$ 53,150,858	\$ 17,569,487	33.06%	
			33.33%	% of fiscal year elapsed

CAPITAL PROJECTS FUND SUMMARY:

Revenue--Total receipts were \$ 3,038.23 and consist of interest payments and rental fees.

Expenditures— Expenditures of \$ 254,465.40 for this month.

Fund Balance—Current monthly ending fund balance is \$ 319,774.98.

DEBT SERVICE FUND SUMMARY:

Revenue--Total receipts were \$ 305,329.23 and consists of interest/tax payments.

Expenditures— Expenditures of \$2,821,417.92 for the month.

Fund Balance—Current month ending fund balance is \$ 968,312.15. Funds in this account are held for bond principal and interest payments.

The next payments are due in June.

ASSOCIATED STUDENT BODY FUND SUMMARY:

Revenue--Total receipts for the month were \$ 29,558.31 and consist of fundraising and interest payments.

Expenditures-- Expenditures totaled 31.45% of the budgeted expenditures for this fiscal year.

Fund Balance—Current month ending fund balance is \$ 307,025.94.

TRANSPORTATION VEHICLE FUND SUMMARY:

Revenue--Total receipts were \$ 499.97, and consist of interest payments.

Expenditures— There were no expenditures for the month.

Fund Balance—Current month ending fund balance is \$ 348,624.12.

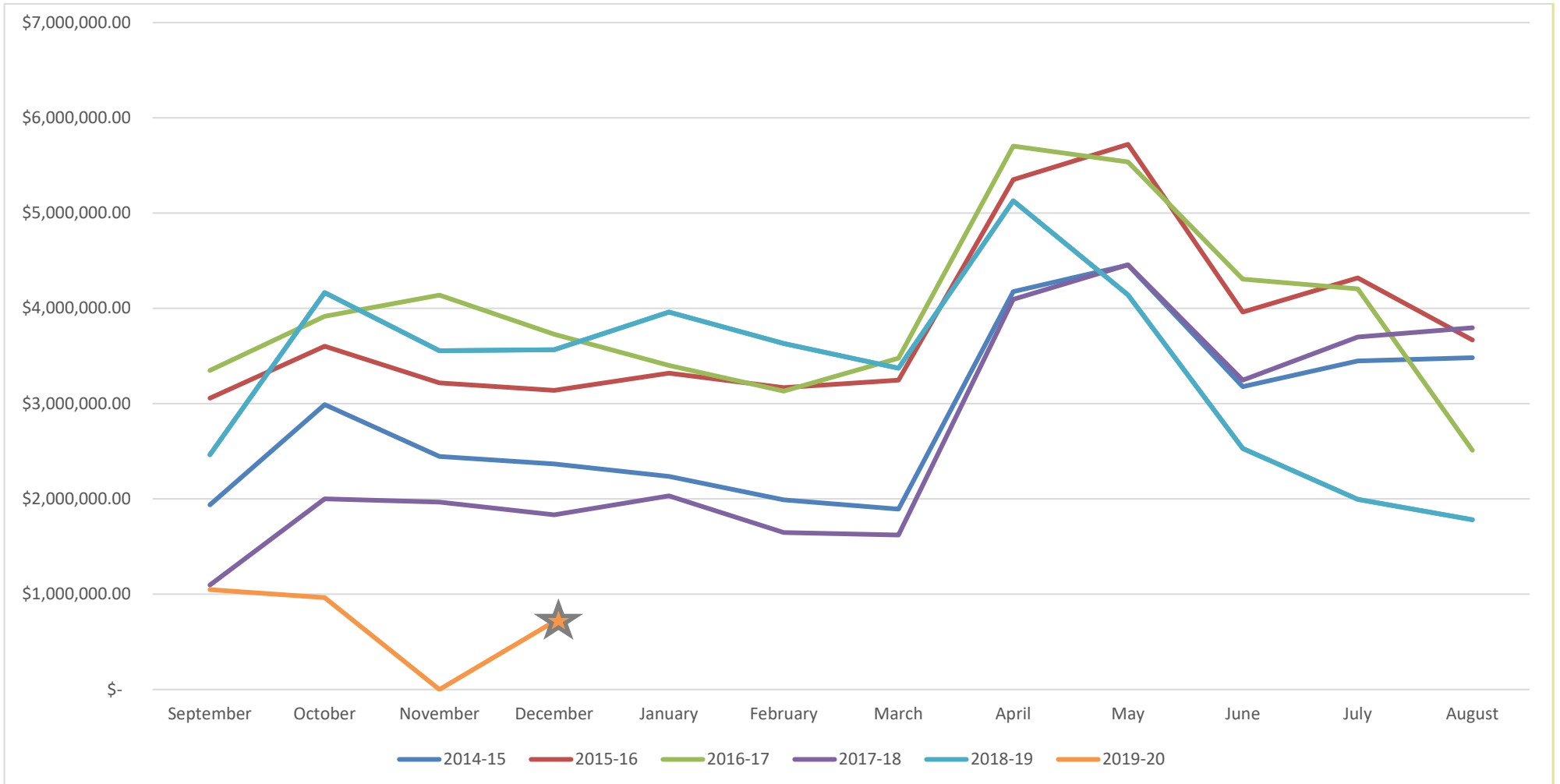
SUMMARY OF BUDGET EXPENDITURE CAPACITY

Budget Capacity as of December, 2019:

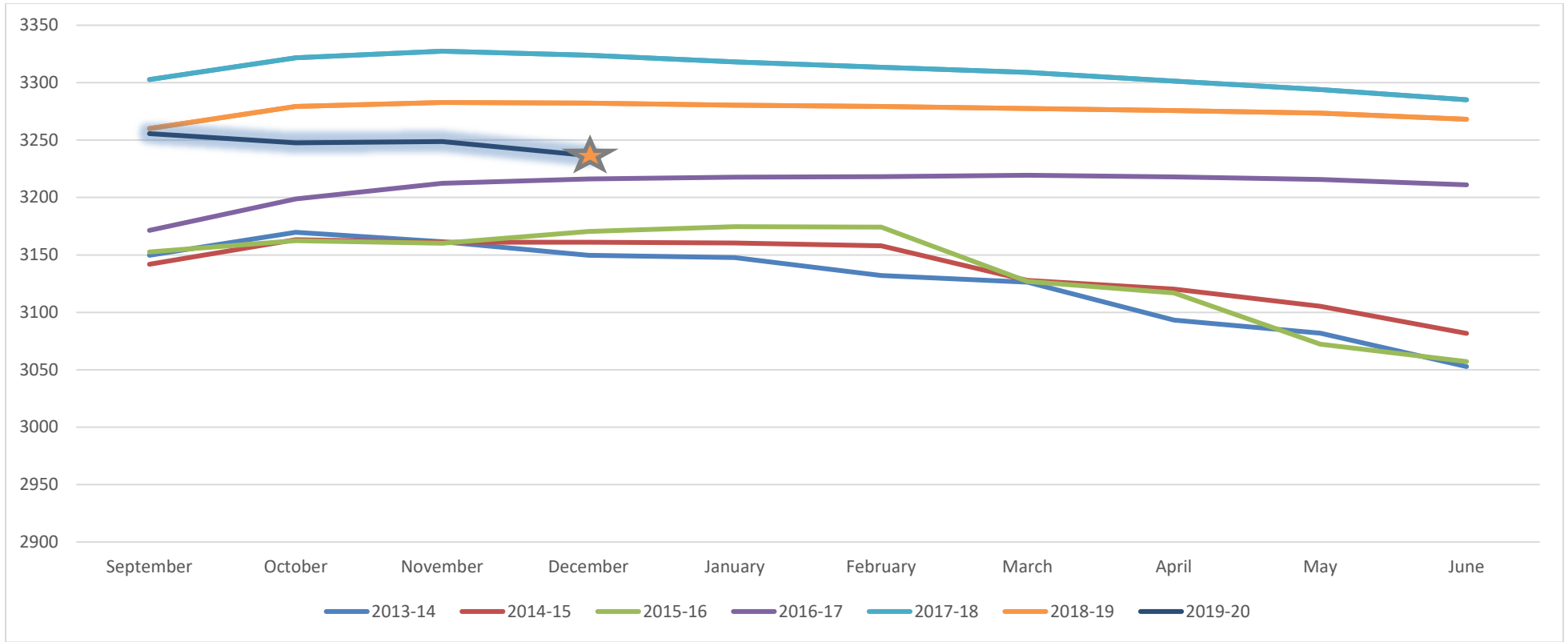
Fund	Budget	Expenditures YTD	Balance	% Expenditures	% Remaining
General	\$ 53,150,858	\$ 17,464,299	\$ 35,686,559	32.86%	67.14%
Capital Projects	\$ 1,015,087	\$ 923,295	\$ 91,792	90.96%	9.04%
Debt Service	\$ 2,948,583	\$ 2,822,822	\$ 125,761	95.73%	4.27%
ASB	\$ 458,485	\$ 144,186	\$ 314,299	31.45%	68.55%
Trans Vehicle	\$ 300,000	\$ -	\$ 300,000	0.00%	100.00%

GENERAL FUND FUND BALANCE TRENDS

End of December, 2019



ENROLLMENT TRENDS as of December, 2019



AAFTE	Grades K - 5	Grade 6 – 8	HS	Subtotal	Run Start/ Open Door	+/- (Budget) **
2019-20 Budget	1453	817	955	3,225	65	3,290
2019-20 Actual	1449.39	805	992.78	3,247.17	95.38	+ 52.55 (3,290)
2018-19 Actual	1778.50	496.06	993.69	3,268.24	82.30	+ 60.54 (3,290)
2017-18 Actual	1800.62	484.33	1000.19	3,285.13	47.83	+ 120.13 (3,165)
2016-17 Actual	1775.14	478.49	957.34	3,210.97	62.58	+ 100.97 (3,110)
2015-16 Actual	1726.24	457.17	937.05	3,118.86	62.25	+32.86 (3,086)
2014-15 Actual	1724.11	442.34	969.95	3,136.40	33.64	+ 50.40 (3,086)

** New to the 2018-19 school year, RS/Open Doors are being included in the Budget enrollment data. They had not been included in budget projections as the funds “pass through” to other entities.

10--General Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2019 (September 1, 2019 - August 31, 2020)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of December, 2019

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 LOCAL TAXES	2,465,299	15,551.11	799,011.81		1,666,287.19	32.41
2000 LOCAL SUPPORT NONTAX	823,390	31,983.58	162,980.58		660,409.42	19.79
3000 STATE, GENERAL PURPOSE	31,863,724	3,171,871.71	10,231,690.24		21,632,033.76	32.11
4000 STATE, SPECIAL PURPOSE	11,325,966	1,217,315.34	3,452,843.05		7,873,122.95	30.49
5000 FEDERAL, GENERAL PURPOSE	25,000	.00	.00		25,000.00	0.00
6000 FEDERAL, SPECIAL PURPOSE	6,097,608	417,952.77	1,291,662.36		4,805,945.64	21.18
7000 REVENUES FR OTH SCH DIST	77,292	34,682.10	38,440.10		38,851.90	49.73
8000 OTHER AGENCIES AND ASSOCIATES	78,200	1,053.57	17,002.55		61,197.45	21.74
9000 OTHER FINANCING SOURCES	0	.00	.00		.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	52,756,479	4,890,410.18	15,993,630.69		36,762,848.31	30.32
B. EXPENDITURES						
00 Regular Instruction	23,211,114	1,628,457.23	7,923,896.13	79,836.15	15,207,381.72	34.48
10 Federal Stimulus	0	.00	.00	0.00	.00	0.00
20 Special Ed Instruction	7,484,672	537,218.61	2,395,682.27	3,232.72	5,085,757.01	32.05
30 Voc. Ed Instruction	2,484,922	172,804.09	781,835.40	19,855.48	1,683,231.12	32.26
40 Skills Center Instruction	366,112	27,701.76	124,322.22	0.00	241,789.78	33.96
50+60 Compensatory Ed Instruct.	6,155,133	381,125.88	1,807,535.48	21,446.11	4,326,151.41	29.71
70 Other Instructional Pgms	853,520	24,910.76	176,625.48	2,452.05	674,442.47	20.98
80 Community Services	1,739,298	100,691.45	445,011.15	1,334.58	1,292,952.27	25.66
90 Support Services	10,856,130	653,336.83	3,809,390.85	247,338.57	6,799,400.58	37.37
<u>Total EXPENDITURES</u>	53,150,901	3,526,246.61	17,464,298.98	375,495.66	35,311,106.36	33.56
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	300,000	285,429.17	285,429.17			
<u>D. OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
<u>E. EXCESS OF REVENUES/OTHER FIN.SOURCES OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)</u>	694,422-	1,078,734.40	1,756,097.46-		1,061,675.46-	152.89
<u>F. TOTAL BEGINNING FUND BALANCE</u>	3,368,014		2,468,715.73			
<u>G. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u>	XXXXXXXXXX		.00			
<u>H. TOTAL ENDING FUND BALANCE (E+F + OR - G)</u>	2,673,592		712,618.27			

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 815 Restrict Unequalized Deduct Rev	0	.00
G/L 821 Restrictd for Carryover	540,750	984,165.17
G/L 825 Restricted for Skills Center	0	.00
G/L 828 Restricted for C/O of FS Rev	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	250,000	935,960.74
G/L 845 Restricted for Self-Insurance	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 870 Committed to Other Purposes	13,370	14,070.00
G/L 872 Committed to Econmc Stabilizatn	0	.00
G/L 875 Assigned Contingencies	0	.00
G/L 884 Assigned to Other Cap Projects	0	.00
G/L 888 Assigned to Other Purposes	0	.00
G/L 890 Unassigned Fund Balance	710,774-	3,798,877.27-
G/L 891 Unassigned Min Fnd Bal Policy	2,580,246	2,577,299.63
<u>TOTAL</u>	2,673,592	712,618.27

20--Capital Projects-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2019 (September 1, 2019 - August 31, 2020)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of December, 2019

	ANNUAL	ACTUAL	ACTUAL			
	BUDGET	FOR MONTH	FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Support Nontax	38,500	3,038.23	20,946.92		17,553.08	54.41
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
7000 Revenues Fr Oth Sch Dist	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
Total REVENUES/OTHER FIN. SOURCES	38,500	3,038.23	20,946.92		17,553.08	54.41
B. EXPENDITURES						
10 Sites	1,015,087	241,283.19	766,872.18	0.00	248,214.82	75.55
20 Buildings	0	.00	99,315.05	0.00	99,315.05-	0.00
30 Equipment	0	13,182.21	57,107.77	0.00	57,107.77-	0.00
40 Energy	0	.00	.00	0.00	.00	0.00
50 Sales & Lease Expenditure	0	.00	.00	0.00	.00	0.00
60 Bond Issuance Expenditure	0	.00	.00	0.00	.00	0.00
90 Debt	0	.00	.00	0.00	.00	0.00
Total EXPENDITURES	1,015,087	254,465.40	923,295.00	0.00	91,792.00	90.96
C. OTHER FIN. USES TRANS. OUT (GL 536)						
	0	.00	.00			
D. OTHER FINANCING USES (GL 535)						
	0	.00	.00			
E. EXCESS OF REVENUES/OTHER FIN. SOURCES						
OVER(UNDER) EXP/OTH FIN USES (A-B-C-D)	976,587-	251,427.17-	902,348.08-		74,238.92	7.60-
F. TOTAL BEGINNING FUND BALANCE						
	1,931,916		1,222,123.06			
G. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)						
	XXXXXXXXXX		.00			
H. TOTAL ENDING FUND BALANCE						
(E+F + OR - G)	955,329		319,774.98			

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 861 Restricted from Bond Proceeds	32,250	.00
G/L 862 Committed from Levy Proceeds	0	.00
G/L 863 Restricted from State Proceeds	0	.00
G/L 864 Rsrv Of Fed Proceeds	0	.00
G/L 865 Restricted from Other Proceeds	108,048	113,625.06
G/L 866 Restrictd from Impact Proceeds	0	.00
G/L 867 Restricted from Mitigation Fees	0	.00
G/L 869 Restricted fr Undistr Proceeds	0	.00
G/L 870 Committed to Other Purposes	0	.00
G/L 889 Assigned to Fund Purposes	815,031	206,149.92
G/L 890 Unassigned Fund Balance	0	.00
<u>TOTAL</u>	955,329	319,774.98

30--Debt Service Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2019 (September 1, 2019 - August 31, 2020)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of December, 2019

	ANNUAL	ACTUAL	ACTUAL			
<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>BUDGET</u>	<u>FOR MONTH</u>	<u>FOR YEAR</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>PERCENT</u>
1000 Local Taxes	2,608,022	15,151.30	1,099,977.51		1,508,044.49	42.18
2000 Local Support Nontax	41,000	4,748.76	17,753.79		23,246.21	43.30
3000 State, General Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
9000 Other Financing Sources	300,000	285,429.17	285,429.17		14,570.83	95.14
<u>Total REVENUES/OTHER FIN. SOURCES</u>	<u>2,949,022</u>	<u>305,329.23</u>	<u>1,403,160.47</u>		<u>1,545,861.53</u>	<u>47.58</u>
<u>B. EXPENDITURES</u>						
Matured Bond Expenditures	2,527,000	2,585,000.00	2,585,000.00	0.00	58,000.00-	102.30
Interest On Bonds	420,683	236,417.92	236,417.92	0.00	184,265.08	56.20
Interfund Loan Interest	0	.00	.00	0.00	.00	0.00
Bond Transfer Fees	900	.00	1,404.07	0.00	504.07-	156.01
Arbitrage Rebate	0	.00	.00	0.00	.00	0.00
Underwriter's Fees	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	<u>2,948,583</u>	<u>2,821,417.92</u>	<u>2,822,821.99</u>	<u>0.00</u>	<u>125,761.01</u>	<u>95.73</u>
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>D. OTHER FINANCING USES (GL 535)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>E. EXCESS OF REVENUES/OTHER FIN.SOURCES</u>						
<u>OVER(UNDER) EXPENDITURES (A-B-C-D)</u>	<u>439</u>	<u>2,516,088.69-</u>	<u>1,419,661.52-</u>		<u>1,420,100.52-</u>	<u>< 1000-</u>
<u>F. TOTAL BEGINNING FUND BALANCE</u>	<u>2,328,739</u>		<u>2,387,973.67</u>			
<u>G. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u>	<u>XXXXXXXXX</u>		<u>.00</u>			
<u>H. TOTAL ENDING FUND BALANCE</u>	<u>2,329,178</u>		<u>968,312.15</u>			
<u>(E+F + OR - G)</u>						
<u>I. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted for Other Items	0		.00			
G/L 830 Restricted for Debt Service	2,329,178		968,312.15			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	<u>2,329,178</u>		<u>968,312.15</u>			

40--Associated Student Body Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2019 (September 1, 2019 - August 31, 2020)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of December, 2019

	ANNUAL	ACTUAL	ACTUAL			
A. REVENUES	BUDGET	FOR MONTH	FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 General Student Body	99,745	2,819.01	44,674.42		55,070.58	44.79
2000 Athletics	98,160	12,145.00	57,981.20		40,178.80	59.07
3000 Classes	2,500	.00	.00		2,500.00	0.00
4000 Clubs	173,535	13,984.30	33,764.20		139,770.80	19.46
6000 Private Moneys	85,150	610.00	86,535.37		1,385.37-	101.63
<u>Total REVENUES</u>	459,090	29,558.31	222,955.19		236,134.81	48.56
<u>B. EXPENDITURES</u>						
1000 General Student Body	70,720	2,773.45	10,391.44	1,754.02	58,574.54	17.17
2000 Athletics	131,840	14,360.83	40,497.18	0.00	91,342.82	30.72
3000 Classes	3,000	.00	.00	0.00	3,000.00	0.00
4000 Clubs	167,265	894.12	7,287.63	0.00	159,977.37	4.36
6000 Private Moneys	85,260	83,736.94	86,009.97	0.00	749.97-	100.88
<u>Total EXPENDITURES</u>	458,085	101,765.34	144,186.22	1,754.02	312,144.76	31.86
<u>C. EXCESS OF REVENUES</u>						
<u>OVER(UNDER) EXPENDITURES (A-B)</u>	1,005	72,207.03-	78,768.97		77,763.97	> 1000
<u>D. TOTAL BEGINNING FUND BALANCE</u>	172,603		228,256.97			
<u>E. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u>	XXXXXXXXXX		.00			
<u>F. TOTAL ENDING FUND BALANCE</u>	173,608		307,025.94			
<u>(C+D + OR - E)</u>						
<u>G. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted for Other Items	7,500		7,500.00			
G/L 819 Restricted for Fund Purposes	165,708		299,525.94			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	173,208		307,025.94			
Differences	400		.00			

Note: A difference in the annual budget column represents an error between Revenue, Expenditure, Residual Equity Transfer accounts and Fund Balance ledger accounts. In the Actual For Year column the arithmetically displayed Fund Balance is different than the posted Fund Balance. An activity for GL 898 will indicate an expected difference.

Exceptions Found:

70--Private Purpose Trust-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2019 (September 1, 2019 - August 31, 2020)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of December, 2019

90--Transportation Vehicle Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2019 (September 1, 2019 - August 31, 2020)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of December, 2019

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Nontax	3,800	499.97	1,856.55		1,943.45	48.86
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	155,027	.00	.00		155,027.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	20,000	.00	.00		20,000.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<u>A. TOTAL REV/OTHER FIN.SRCS(LESS TRANS)</u>	<u>178,827</u>	<u>499.97</u>	<u>1,856.55</u>		<u>176,970.45</u>	<u>1.04</u>
<u>B. 9900 TRANSFERS IN FROM GF</u>	<u>0</u>	<u>.00</u>	<u>.00</u>		<u>.00</u>	<u>0.00</u>
<u>C. Total REV./OTHER FIN. SOURCES</u>	<u>178,827</u>	<u>499.97</u>	<u>1,856.55</u>		<u>176,970.45</u>	<u>1.04</u>
<u>D. EXPENDITURES</u>						
Type 30 Equipment	300,000	.00	.00	0.00	300,000.00	0.00
Type 60 Bond Levy Issuance	0	.00	.00	0.00	.00	0.00
Type 90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	<u>300,000</u>	<u>.00</u>	<u>.00</u>	<u>0.00</u>	<u>300,000.00</u>	<u>0.00</u>
<u>E. OTHER FIN. USES TRANS. OUT (GL 536)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>F. OTHER FINANCING USES (GL 535)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>G. EXCESS OF REVENUES/OTHER FIN SOURCES OVER(UNDER) EXP/OTH FIN USES (C-D-E-F)</u>	<u>121,173-</u>	<u>499.97</u>	<u>1,856.55</u>		<u>123,029.55</u>	<u>101.53-</u>
<u>H. TOTAL BEGINNING FUND BALANCE</u>	<u>346,449</u>		<u>346,767.57</u>			
<u>I. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u>	<u>XXXXXXXX</u>		<u>.00</u>			
<u>J. TOTAL ENDING FUND BALANCE (G+H + OR - I)</u>	<u>225,276</u>		<u>348,624.12</u>			
<u>K. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted For Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	225,276		348,624.12			
G/L 830 Restricted for Debt Service	0		.00			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	<u>225,276</u>		<u>348,624.12</u>			

CA--Capital Assets-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2019 (September 1, 2019 - August 31, 2020)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of December, 2019

N0--Non-Expendable Trust Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2019 (September 1, 2019 - August 31, 2020)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of December, 2019

***** End of report *****



1111 Third Avenue, Suite 3000
Seattle, WA 98101
Direct Phone: 206.447.5339
jim.mcnell@foster.com

January 9, 2020

Honorable Board of Directors
Aberdeen School District No. 5
216 North G Street
Aberdeen, WA 98520

**Re: Bond Counsel Engagement Letter for the Issuance of Unlimited Tax General
Obligation Bonds**

Honorable Board of Directors:

Foster Garvey P.C. greatly appreciates the opportunity to provide continuing service as bond counsel to Aberdeen School District No. 5, Grays Harbor County, Washington (the “District”). The purpose of this engagement letter is to set forth certain matters concerning the services we will perform as bond counsel to the District in connection with the issuance of the above-referenced bonds (the “Bonds”). The Bonds will be submitted to the District’s voters on February 11, 2020, and will be issued to finance costs of constructing a new Stevens Elementary School. We also understand that the District anticipates selling the Bonds in multiple series over several years and that each series of the Bonds will likely be sold to D.A. Davidson & Co. (the “Purchaser”), through negotiated sales. This letter serves as a contract between the District and Foster Garvey P.C. (sometimes referred to herein as “Foster Garvey” or the “Firm”).

SCOPE OF ENGAGEMENT

In this engagement, we will perform the following duties as bond counsel for each series of Bonds issued: (1) subject to the completion of proceedings to our satisfaction, render our legal opinion (the “Bond Opinion”) regarding the validity and binding effect of the Bonds, the source of payment and security for the Bonds, and the excludability of interest on the Bonds from gross income for federal income tax purposes; (2) prepare and review documents necessary or appropriate to the authorization, issuance and delivery of the Bonds, and coordinate the authorization and execution of such documents; (3) review legal issues relating to the structure of the Bonds; and (4) review the section of the official statement, private placement memorandum or other form of offering or disclosure document to be disseminated in connection with the sale of the Bonds involving the description of the Bonds, the source of payment and security for the Bonds, any continuing disclosure undertaking and the federal income tax treatment of interest on the Bonds.

Our Bond Opinion will be addressed to the District and will be delivered by us on the date each series of the Bonds are exchanged for their purchase price (the “Closing”). The Bond Opinion will be based on facts and law existing as of its date. In rendering our Bond Opinion, we will rely upon the certified proceedings and other certifications of public officials and other persons furnished to us without undertaking to verify the same by independent investigation, and we will assume continuing compliance by the District after each series of the Bonds are issued with

applicable laws relating to such Bonds. During the course of this engagement, we will rely on the District to provide us with complete and timely information on all developments pertaining to any aspect of each series of Bonds and their security. We understand that officials and employees of the District will cooperate with us in this regard.

ATTORNEY-CLIENT RELATIONSHIP

Upon execution of this engagement letter, the District will be our client and an attorney-client relationship will exist between us. In this transaction we represent only the District, we are not counsel to any other party, and we are not acting as an intermediary among the parties. Our services as bond counsel regarding the Bonds are limited to those contracted for in this letter. The District's execution of this engagement letter will constitute an acknowledgment of those limitations. Our representation of the District regarding the Bonds will be concluded upon issuance of the final series of Bonds. Nevertheless, subsequent to each Closing, we will mail the appropriate Internal Revenue Service Form 8038, and prepare and distribute to the participants in the transaction a transcript of the proceedings pertaining to each series of the Bonds.

The District may terminate our representation at any time and for any reason, with notice. In addition, we may withdraw from the representation, but only in accordance with the applicable Washington Supreme Court's Rules of Professional Conduct. If we choose to withdraw from this engagement, we will notify the District in writing.

CONFLICTS

Bond Financing and Purchaser. Upon execution of this engagement letter, Foster Garvey will represent the District as its bond counsel in connection with the Bonds. Foster Garvey presently represents (and has from time to time represented) the Purchaser as underwriter's counsel on financings by other municipal issuers. Our representation of the Purchaser, however, is unrelated to the issuance of the Bonds. Foster Garvey will represent the District in negotiating a bond purchase agreement regarding the sale of the Bonds to the Purchaser.

The Washington Rules of Professional Conduct prohibit an attorney, and all members of that attorney's firm, from representing a client in a matter which is adverse to the interests of another client of the firm. This is called a conflict of interest. The conflict of interest arises because a lawyer has a duty of loyalty to every client, even if the lawyer is not representing the client in a particular matter. Since Foster Garvey will represent the District as bond counsel with respect to the Bonds and represents the Purchaser on unrelated matters, a conflict of interest is presented.

The Rules of Professional Conduct allow clients to waive conflicts of interest when: (1) the lawyer reasonably believes the representation of the one client will not adversely affect the relationship with the other client; (2) the representation is not prohibited by law; (3) the representation does not involve the assertion of claims by one client against another client in a proceeding in which the lawyer representing both clients; and (4) all clients consent in writing after full disclosure of the material facts. We have considered the conflicts presented here, and we believe that it is appropriate to ask the District to waive the conflicts. We have obtained a written waiver from the Purchaser for any conflicts that may arise from our representation of issuers who issue bonds underwritten by the Purchaser. If you

have any questions, however, we would encourage you to seek legal advice from the District's general counsel or the Office of the Grays Harbor County Prosecuting Attorney.

The primary risk associated with waivers of conflicts of interest in circumstances like this is the risk that confidential information of one client will be disclosed to the other client, to the disadvantage of the first client. We believe that risk will not be present for either the District or the Purchaser in this matter for the following reasons. First, the attorneys representing the Purchaser will be different than the attorneys that represent the District. Second, the attorneys representing the Purchaser will not have access to the District's files and confidential information relating to this matter. Third, material financial information learned about the District that the attorneys in our firm working on these financings obtain, must in any event be made available to the Purchaser under securities laws.

Our representation of the Purchaser is not prohibited by law. And, Foster Garvey is not representing the Purchaser on this issue or in any related proceedings in which we are also representing the District.

Another risk associated with waivers of conflicts of interest is the risk that a lawyer will not zealously represent one client out of fear of offending another client. We assure the District that we will continue to represent the District's interests fully and to the best of our abilities. We anticipate that the issuance of the Bonds will proceed amicably and all parties will be satisfied with the results. However, it is always possible that disputes or even litigation between the District and/or the Purchaser may arise in the future. In that event, we will not be able to represent any party in that dispute.

Execution of this letter will confirm that the District has consented to our representation of the Purchaser consistent with the circumstances described in the foregoing paragraphs, and that the District has waived the conflicts of interest identified herein.

Regarding Other Foster Garvey Clients. Our Firm represents many political subdivisions, companies and individuals. It is possible that during the time that we are representing the District, one or more of our present or future clients will have transactions with the District. It is also possible that we may be asked to represent, in an *unrelated* matter, one or more of those types of clients. For example, from time to time we serve as counsel to bond underwriters or purchasers, or we represent neighboring governments, or we assist developers in land use or environmental matters. We do not foresee, however, that any such prior or future representation will adversely affect our ability to represent the District as provided in this letter, either because such matters were or will be sufficiently different from the issuance of each series of the Bonds so as to make such representations not adverse to our representation of the District, or because the potential for such adversity is remote or minor and outweighed by the consideration that it is unlikely that advice given to the other client will be relevant to any aspect of the issuance of each series of the Bonds. Execution of this letter will signify the District's consent to our representation of others consistent with the circumstances described in this paragraph. To the extent we believe such future representation may adversely affect our representation of the District, we will disclose such representation to the District and, if required by ethical rules, seek the appropriate District consent. However, the District's consent to our representation of other clients as described in this paragraph does not extend to our firm's lawyers representing a client in any litigation or similar dispute adverse to the District before any court or similar forum. A separate waiver would need to be sought, based on the facts of the relevant dispute.

FEE

Based upon: (1) our current understanding of the terms, structure, size and schedule of the financing represented by each series of the Bonds; (2) the duties we will undertake pursuant to this engagement letter; (3) the time we anticipate devoting to each series of the Bonds; and (4) the responsibilities we will assume in connection therewith, our fee (including out-of-pocket costs) will be determined according to the following schedule for each series of the Bonds issued:

Principal Amount	Fee
\$10,000,000-\$24,999,999	(\$24,050, plus \$0.95 per \$1,000 in excess of \$10,000,000) multiplied by 1.10
\$25,000,000-\$46,800,000	(\$38,300, plus \$0.65 per \$1,000 in excess of \$25,000,000) multiplied by 1.10

For example, our bond counsel fee for a series of the Bonds in the aggregate principal amount of \$30,000,000 would be \$45,705. This amount is derived from adding \$3,250 (\$5,000,000 divided by \$1,000 and multiplied by \$0.65) to the base fee of \$38,300 and then multiplying by 1.10.

Further, to the extent we are requested to prepare the official statement in connection with the sale of any series of the Bonds and render a “10b-5” securities law opinion on that official statement, our fee determined pursuant to the above fee schedule will increase by an additional \$15,000.

Our fee described in the foregoing fee schedule may increase if: (1) material changes in the structure, size or schedule of the financing occur (e.g., the addition of a refunding component to any series of the Bonds); (2) the ballot proposition for the Bonds must be submitted at multiple elections before it is approved; or (3) unusual or unforeseen circumstances arise that require a significant increase in our time or responsibility. If, at any time, we believe that circumstances require an adjustment of the foregoing fee schedule, we will advise the District in writing. Our fee will be paid at the time of Closing of each series of the Bonds. The Board hereby authorizes the Purchaser to deduct our fee from the price paid to the District for each series of the Bonds and to pay the fee directly to us *via* wire transfer. The Board consents to payment of our fee in this manner. ***Payment of our fee is contingent on a successful election and Closing of each series of the Bonds.***

If for any reason, however, the financing represented by each series of the Bonds is completed without the delivery of our Bond Opinion as bond counsel, or our services are otherwise terminated, we will expect to be compensated at our normal hourly rates for time actually spent on the District’s behalf; provided that, (1) we submit a billing statement to the District that describes the time, legal services and expenses incurred on the District’s behalf, and (2) such compensation shall not exceed the amount of the fee that would have been paid had the particular series of the Bonds closed with our Bond Opinion.

RECORDS

Upon request, papers and property furnished by the District will be returned promptly. Our own files, including lawyer work product, pertaining to the transaction will be retained by us. For various reasons, including the minimization of unnecessary storage expenses, we reserve the right to dispose of any documents or other materials retained by us after the termination of this engagement.

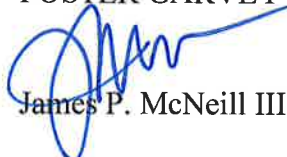
January 9, 2020

Page 5

If the foregoing terms are acceptable to the Board, please approve this letter at an open public meeting, have two duplicate originals of this letter executed by the Secretary to the Board, and return one original to me. Please retain one executed original for the District's files. We look forward to working with you. Thank you.

Sincerely,

FOSTER GARVEY P.C.



James P. McNeill III

The terms of engagement set forth herein are accepted
and approved by the Board of Directors this ____ day of January, 2020.

ABERDEEN SCHOOL DISTRICT NO. 5
GRAYS HARBOR COUNTY, WASHINGTON

By: _____
Alicia Henderson
Superintendent and Secretary to the Board of Directors

cc: Elyssa Louderback, Executive Director of Business and Operations

EXCUSED AND UNEXCUSED ABSENCES

Students are expected to attend all assigned classes each day. Teachers will keep a record of absence and tardiness. Upon enrollment and at the beginning of each school year, the district shall inform students and their parents/guardians of this expectation, the benefits of regular school attendance, the consequences of truancy, the role and responsibility of the district in regard to truancy, and resources available to assist the student and their parents and guardians in correcting truancy. The district will also make this information available online and will take reasonable steps to ensure parents can request and receive such information in languages in which they are fluent. Parents will be required to date and acknowledge review of this information online or in writing.

Definition of Absence

WAC 392-401-015 states the definition of an absence:

1. A student is absent when they are:
 - a. Not physically present on school grounds; and
 - b. Not participating in the following activities at an approved location:
 - Instruction;
 - Any instruction-related activity; or
 - Any other district or school approved activity that is regulated by an instructional/academic accountability system, such as participation in district-sponsored sports.
2. Students shall not be absent if:
 - a. They have been suspended, expelled, or emergency expelled pursuant to chapter 392-400 WAC;
 - b. Are receiving educational services as required by RCW 28A.600.015 and chapter 392-400 WAC; and
 - c. The student is enrolled in qualifying "course of study" activities as defined in WAC 392-121-107.
3. A full day absence is when a student is absent for fifty percent or more of their scheduled day.
4. A school or district shall not convert or combine tardies into absences that contribute to a truancy petition.

A student shall be considered absent if they are on school grounds but not in their assigned setting.

Excused Absences

Regular school attendance is necessary for mastery of the educational program provided to students of the district. At times, students may appropriately be absent from class. School staff

will keep a record of absence and tardiness, including a record of excuse statements submitted by a parent/guardian, or in certain cases, students, to document a student's excused absences. The following principles shall govern the development and administration of attendance procedures within the district:

The following are valid excuses for absences:

- ~~1. Participation in a district or school approved activity or instructional program;~~
1. Illness, health condition or medical appointment, (including, but not limited to, medical, counseling, dental or optometry,); pregnancy, and in-patient or out-patient treatment for chemical dependency of mental health) for the student or person for whom the student is legally responsible;
2. Family emergency, including, but not limited to, a death or illness in the family;
3. Religious or cultural purpose including observance of a religious or cultural holiday or participation in religious or cultural instruction;
4. Court, judicial proceeding or serving on a jury;
5. Post-secondary, technical school or apprenticeship program visitation, or scholarship interview;
6. State-recognized search and rescue activities consistent with RCW 28A.225.055;
7. Absence directly related to the student's homeless or foster care/dependency status;
8. Absences related to deployment activities of a parent or legal guardian who is an active duty member consistent with RCW 28A.705.010;
9. Absence resulting from a disciplinary/corrective action. (e.g., short term or long term suspension, emergency expulsion); and Absences due to suspensions, expulsions or emergency expulsions imposed pursuant to chapter 392-400 WAC if the student is not receiving educational services and is not enrolled in qualifying "course of study" activities as defined in WAC 392-121-107;
10. Absences due to student safety concerns, including absences related to threats, assaults, or bullying;
11. Absences due to a student's migrant status, and
12. An approved activity that is consistent with district policy and is mutually agreed upon by the Principal (or designee) and parent, guardian, or emancipated youth, mutually agreed upon approved activity.

The school principal (or designee) has the authority to determine if an absence meets the above criteria for an excused absence.

- ~~4. If an absence is excused, the student will be permitted to make up all missed assignments outside of class under reasonable conditions and time limits established by the appropriate teacher; except that in participation type classes a student's grade may be affected because of the student's inability to make up the activities conducted during a class period.~~ where reasonable, if a student misses a participation-type class,

they can request an alternative assignment that aligns with the learning goals of the activity missed.

2. An excused absence will be verified by a parent/guardian or an adult, emancipated or appropriately aged student; or school authority responsible for the absence. If attendance is taken electronically, either for a course conducted online or for students physically within the district, an absence will default to unexcused until such time as an excused absence may be verified by a parent or other responsible adult. If a student is to be released for health care related to family planning or abortion, the student may require that the district keep the information confidential. Students thirteen and older have the right to keep information about drug, alcohol or mental health treatment confidential. Students fourteen and older have the same confidentiality rights regarding HIV and sexually transmitted diseases.

3. Except as provided in subsection (2) of this section, in the event that a child in elementary school is required to attend school under RCW 28A.225.010 or 28A.225.015(1) and has five or more excused absences in a single month during the current school year, or 10 or more excused absences in the current school year, the school district shall schedule a conference or conferences with the parent and child at a time reasonably convenient for all persons included for the purpose of identifying the barriers to the child's regular attendance, and the supports and resources that may be made available to the family so that the child is able to regularly attend school. To satisfy the requirements of this section, the conference must include at least one school district employee such as a nurse, counselor, social worker, teacher, or community human services provider, except in those instances regarding the attendance of a child who has an individualized education program or a plan developed under section 504 of the rehabilitation act of 1973, in which case the reconvening of the team that created the program or plan is required.

This conference is not required if the school has received prior notice or a doctor's note has been provided and an academic plan put in place so that the child does not fall behind.

Unexcused Absences

1. Any absence from school for the majority of hours or periods in an average school day is unexcused unless it meets one of the criteria above for an excused absence.
2. As a means of instilling values of responsibility and personal accountability, a student whose absence is not excused will experience the consequences of his/her absence. A student's grade may be affected if a graded activity or assignment occurs during the period of time when the student is absent.
3. The school will notify a student's parent or guardian in writing or by telephone whenever the student has failed to attend school after one unexcused absence within any month during the current school year. The notification shall include the potential consequences of additional unexcused absences. The school will make reasonable efforts to provide this information in a language the parent understands.
4. A conference with the parent or guardian shall be held after ~~two~~ three unexcused

absences within any month during the current school year. A conference shall be scheduled to determine what corrective measures should be taken to ameliorate the cause for the student's absences from school. The conference will analyze the causes of the student's absences and develop a plan that identifies student, school, and family commitments to reduce the student's absences from school. ~~A student may be suspended or expelled for habitual truancy. Prior to suspension or expulsion, the parent will be notified in writing in his/her primary language that the student has unexcused absences. If the parent does not attend the conference, the parent shall be notified of the steps the district has decided to take to~~ eliminate or reduce the student's absences.

5. Between the student's second and fifth unexcused absence, the school must take the following data-informed steps:
 - a. Middle and high school students will be administered the Washington Assessment of the Risks and Needs of Students (WARNS) or other assessment
 - These steps must include, where appropriate, providing an available approved best practice or research-based intervention, or both, consistent with the WARNS profile or other assessment, if an assessment was applied, adjusting the child's school program or school or course assignment, providing more individualized or remedial instruction, providing appropriate vocational courses or work experience, referring the child to a community truancy board, requiring the child to attend an alternative school or program, or assisting the parent or child to obtain supplementary services that might eliminate or ameliorate the cause or causes for the absence from school.
 - For any child with an existing individualized education plan or 504 plan, these steps must include the convening of the child's individualized education plan or 504 plan team, including a behavior specialist or mental health specialist where appropriate, to consider the reasons for the absences. If necessary, and if consent from the parent is given, a functional behavior assessment to explore the function of the absence behavior shall be conducted and a detailed behavior plan completed. Time should be allowed for the behavior plan to be initiated and data tracked to determine progress.
6. Not later than the student's fifth unexcused absence in a month the district will enter into an agreement with the student and parents that establishes school attendance requirements, refer the student to a community truancy board or file a petition and affidavit with the juvenile court alleging a violation of RCW 28A.225.010.
7. If such action is not successful, the district will file a petition and affidavit with the juvenile court alleging a violation of RCW 28A.225.010 by the parent, student, or parent and student no later than the seventh unexcused absence within any month during the current school year or upon the tenth unexcused absence during the current school year.

~~All suspensions and/or expulsions will be reported in writing to the superintendent within 24 hours after imposition.~~

The superintendent will enforce the district's attendance policies and procedures. Because the full knowledge and cooperation of students and parents are necessary for the success of the policies

and procedures, procedures shall be disseminated broadly and made available to parents and students annually.

Students dependent pursuant to Chapter 13.34, RCW

A school district representative or certificated staff member will review unexpected or excessive absences of a student who has been found dependent under the Juvenile Court Act with that student and adults involved with that student. Adults includes the student’s caseworker, educational liaison, attorney if one is appointed, parent or guardians, foster parents and/or the person providing placement for the student. The review will take into consideration the cause of the absences, unplanned school transitions, periods of running from care, in-patient treatment, incarceration, school adjustment, educational gaps, psychosocial issues, and the student’s unavoidable appointments that occur during the school day. The representative or staff member must proactively support the student’s management of their school work.

Migrant Students

The district, parent/guardian and student are encouraged to work to create an Extended Absence Agreement with the school to decrease the risk of an adverse effect on the student’s educational progress.

Cross References:	Board Policy	3230 3200	Student Privacy Student Rights & Responsibilities
Legal References:	RCW	13.34.300 28A.225	Relevance of failure to cause juvenile to attend school to neglect petition Compulsory School Attendance
	WAC	392-400-235 392-400-260	Discipline--Conditions and limitations Long-term suspension— Conditions and limitations

Adoption Date: 10/02/95
Revised: 05/07/96; 08/05/97; 11/15/00; 04/23/13; _____

~~TRANSGENDER STUDENTS~~
GENDER-INCLUSIVE SCHOOLS

The Aberdeen School District Board of Directors believes in fostering an educational environment that is safe and free of discrimination for all students, regardless of sex, sexual orientation, gender identity or gender expression. To that end, the board recognizes the importance of an inclusive approach toward transgender and gender-expansive students with regard to key terms, communication and the use of names and pronouns, student records, official records, confidential health and education information, communication, restroom and locker room accessibility, sports and physical education, dress codes and other school activities, in order to provide these students with an equal opportunity for learning and achievement.

This policy is a component of the district's responsibility to create and maintain a safe, civil, respectful and inclusive learning community and will be implemented in conjunction with comprehensive training of staff and volunteers. Specific training requirements are included in the accompanying procedure. The superintendent will appoint a primary contact to receive copies of all formal and informal complaints and ensure policy implementation. The name and contact information for the compliance officer will be communicated throughout the district. The district compliance officer will participate in at least one mandatory training opportunity offered by OSPI

This policy will support that effort by facilitating district compliance with local, state and federal laws concerning harassment, intimidation, bullying and discrimination.

Cross References:	Policy 3210 Policy 3207 Policy 3231	Nondiscrimination Prohibition of Harassment, Intimidation and Bullying Student Records
Legal References:	Chapter 28A.642, RCW 20 U.S.C. 1232g, 34 C.F.R, Part 99	Discrimination prohibition Family Educational Rights and Privacy Act

Adoption Date: 3/18/14

Updated: _____

CERTIFICATED

RESIGNATION: We recommend the Board approve the following certificated resignation:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Cassandra Prom	Stevens Elementary	Teacher	06/10/20

RETIREMENTS: We recommend the Board approve the following administration retirements:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Robert Houbregs	Aberdeen High School	Counselor	01/31/20
Sally Holt	Miller Jr. High School	Teacher	06/30/20
Ellen Jefferson	Hopkins	Teacher	06/30/20
Karen Brown	Robert Gray Elementary	Teacher	08/31/20

Substitute Certificated Resignation:

William Eshleman – Effective 01/09/20

LEAVE OF ABSENCES: We recommend the Board approve the following classified leave of absences:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Tamyra Gochnour	Hopkins	Para-educator	01/22/19-03/31/20
Jennifer Dean	A. J. West Elementary	Food Service Worker	01/09/20-01/30/20

EXTRA-CURRICULAR CONTRACTS: We recommend the Board approve the following extra-curricular contracts:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Trisha Sims	Aberdeen High School	Cheer – Head Coach	04/01/20
Samantha Deugen-Leverett	Robert Gray Elementary	Boys’ Basketball – Head Coach	01/08/20

EXTRA-CURRICULAR RESIGNATION: We recommend the Board approve the following extra-curricular resignation:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Casey Doyle	Aberdeen High School	Track – Assistant Coach	01/07/20

Substitute Classified:

Parker Bates
Kevin Oleson

Substitute Classified Resignations:

BeLinda Aarhus – Effective 12-30-19
Adam Hughes – Effective 1-17-20