

**ABERDEEN SCHOOL DISTRICT NO. 5  
ABERDEEN, WASHINGTON**

Regular Meeting of the Board of Directors  
Remote Public Meeting

December 14, 2021 – 6 p.m.

**AGENDA**

Instructions for joining the meeting:

[https://asd5-org.zoom.us/webinar/register/WN\\_CYyIGT9oSYGtIFm00wRP-A](https://asd5-org.zoom.us/webinar/register/WN_CYyIGT9oSYGtIFm00wRP-A)

You will receive a confirmation email containing information about joining the webinar.

Join by phone: 1-253-215-8782; Meeting ID 815 8955 4291

5:00 p.m. Regular Meeting Call to Order

Flag Salute

**Consent Agenda**

1. Minutes
2. Accounts Payable
3. Gift to the District

Oaths of Office – Annica Mizin and Jeremy Wright

**Annual Organization**

1. Election of Officers
  - a. Board President
  - b. Board Vice President

Comments from Board Members

Comments from Student Representative

Comments from the Public

Under the emergency provisions of Resolution 2020-02, public comment is welcome via email and should be submitted to [schoolboard@asd5.org](mailto:schoolboard@asd5.org) by noon the day of the meeting.

Old Business

Superintendent's Report

1. Instructional Program

Board Meeting Agenda  
December 14, 2021

2. Health & Safety Update

Teaching and Learning

1. [ELL Program](#)
2. [McDermoth Overview](#)

Financial Services

1. [Year-End Report](#)
2. [Fiscal Status Report](#)

New Business

1. Calendar Adjustment
2. [Surplus Items](#)
3. Next Meeting

Executive Session / Closed Session

Personnel Matters

1. [Personnel Report](#)

ADJOURN

ABERDEEN SCHOOL DISTRICT NO. 5  
BOARD INFORMATION AND BACKGROUND

December 14, 2021, 6 p.m.

Link to join the meeting

You will receive a confirmation email containing information about joining the webinar.  
Or, join by phone: 1-253-215-8782; Meeting ID: xxx

5:00 p.m. – Regular Meeting Call to Order

This meeting is being conducted remotely in compliance with the governor’s emergency provisions of the Open Public Meetings Act.

Flag Salute

Consent Agenda – [Enclosure 1](#)

1. Minutes – The minutes from the regular meeting on November 16, 2021, are enclosed for your review and approval.
2. Accounts Payable – The payroll and accounts payable for November are enclosed for your review and approval.
3. Gift to the District – Terry Dion has donated a 2001 Saturn L-Series to the district valued at \$400.00 for use in the automotive program at Aberdeen High School.

Oaths of Office

1. Superintendent Alicia Henderson will administer the oath of office for newly elected board members Annica Mizin and Jeremy Wright.

Annual Organization

1. At this time, the Board will elect, by roll call vote, the officers to serve during the ensuing year. [Enclosure 2](#)
  - a. Board President
  - b. Board Vice President

Comments from the Board

Comments from Student Representative

Comments from the Public

1. Under the emergency provisions of Resolution 2020-02, written public comment is welcome via email and should be submitted to [schoolboard@asd5.org](mailto:schoolboard@asd5.org) before noon on the day of the meeting.

Old Business

### Superintendent's Report

1. Instructional Program – Superintendent Henderson will provide an update on the instructional program as it relates to COVID impacts.
2. Health & Safety Update – Superintendent Henderson will provide an update on the ongoing COVID-19 health and safety measures in place for district operations.

### Teaching and Learning

1. ELL Program – Principal Jamie Stotler will provide an overview of the English Language Learner program in the District. [Enclosure 3](#)
2. McDermoth School Improvement Plan – Principal Bryan McKinney will provide an overview of McDermoth Elementary School. [Enclosure 4](#)

### Financial Services

1. Year-End Report – Executive Director of Business and Operations Elyssa Louderback will present the year-end fiscal report for the 2020-2021 school year. [Enclosure 5](#)
2. Fiscal Status Report – Executive Director of Business and Operations Elyssa Louderback will present the Fiscal Status Report for November. [Enclosure 6](#)

### New Business

1. Calendar Adjustment – Discussion on whether the Board wishes to adjust the regular meeting schedule in January – March due to the likely need for additional meetings during the superintendent search process.
2. Surplus Items – The library at Robert Gray Elementary School and Maintenance & Operations at the Stewart Building are recommending that the items described in the enclosed inventories be declared surplus as they have exceeded their useful life or are no longer needed by the District. [Enclosure 7](#)
3. Next Meeting – The next regular meeting of the Board is scheduled for 5 p.m. Tuesday, January 4, 2022, but this is subject to adjustment during the superintendent search process.

### Executive Session / Closed Session

At this time the meeting will recess for an executive session expected to last 15 minutes under RCW 42.30.110 (g) (to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee) followed by a closed session expected to last 15 minutes for the purpose of hearing an appeal of a non-resident student attendance request.

1. Personnel Report [Enclosure 8](#)

ADJOURN

## ABERDEEN SCHOOL DISTRICT NO. 5

### Minutes of the Regular Meeting of the Board of Directors – November 16, 2021

President Sandra Bielski convened the regular meeting of the Aberdeen School District Board of Directors at 5:00 p.m. Tuesday, November 16, 2021, via webinar following guidance for conducting remote meetings in compliance with the Open Public Meetings Act. Directors present were Bill Dyer, Jennifer Durney, and Suzy Ritter, along with Superintendent Alicia Henderson and 40 patrons and staff watching remotely. Director Jessica Jurasin was excused.

The meeting began with the Flag salute.

On a motion by Jennifer Durney and seconded by Bill Dyer, the Board approved the consent agenda, which included the minutes from the special meeting on, October 26, 2021, and the regular meeting on November 2, 2021, payroll vouchers 831718 through 831747 totaling \$3,497,449.19; General Fund vouchers 831748 and 831762 through 831841 totaling \$706,124.75; ASB Fund vouchers 831749 and 831752 through 831761 totaling \$8,095.58; Private Purpose Trust Fund vouchers 831750 through 831751 totaling \$3,000, an agreement with the Hello Foundation to place Tracy Adams in the District as a speech language pathologist (0.5 FTE) beginning November 2021, and an agreement with the Hello Foundation adding 40 additional hours for speech language pathologist Sandra Lucas.

Director Bill Dyer noted it was his last meeting as a board member and shared thoughts about his term in office. He said he has the utmost respect for every member of the board and that President Sandra Bielski, who is also stepping down after 34 years on the board, is a community treasure. He said he hopes the next board is able to work as a team on big picture work to do what is best for our children.

President Sandra Bielski thanked Dr. Dyer for his time on the board, and for his passion and advocacy for the education of all students. She said in her time on the board, she has learned something new at every meeting, especially that the Aberdeen School District can achieve whatever it decides to focus on. When the Board's focus is on the students, she said, that's when everything comes together. She expressed gratitude for the many teachers who played a role in her children's lives as they grew up and added that a highlight of her time on the board was to hand each of her children their diploma.

President Bielski was presented with a vase engraved with the District logo to commemorate her 34 years on the board. Superintendent Henderson commented that Mrs. Bielski is the only remaining board member from when she was hired and that her support and collaboration has been invaluable. She told Dr. Dyer that she always appreciated their conversations because in every discussion he always brought it back to a focus on the children.

CALL TO ORDER

CONSENT AGENDA

COMMENTS FROM  
BOARD MEMBERS

Superintendent Henderson commended the ongoing work of teachers and support staff during this in-person period of operational challenges and staff shortages. She also thanked the principals for their excellent leadership.

SUPERINTENDENT  
REPORT

Superintendent Henderson commented that the Veterans Day assembly at Aberdeen High School was excellent.

INSTRUCTIONAL  
PROGRAM

Superintendent Henderson noted that social media use continues to be a disruption to the learning environment at school and the district is developing strategies. She announced that the Aberdeen Police Department will bring a presentation to students on December 2 about the legal ramifications and consequences of certain social media behaviors. She also announced that the district will emphasize enforcement of the cell phone policy in schools after the Winter Break. The district is partnering with the Yondr Company and will require students to secure their cell phones during the school day. Yondr makes mobile phone pouches that close with a magnetic lock, similar to those of a retail security tag. Students will keep their pouches with them during the day and the pouch will be unlocked upon dismissal. More information will be shared in December and prior to implementation in January, starting at Miller Junior High School.

Superintendent Henderson discussed the schedule for bringing on new board members Annica Mizin and Jeremy Wright at the December 14 meeting. It was agreed to schedule the meeting for 6 p.m. to ensure a quorum.

Superintendent Henderson and board members discussed attendance at the WSSDA Conference this week. Each director has chosen whether to attend in-person or remotely. Annica Mizin and Jeremy Wright, the directors elected Nov. 2, are also registered.

Superintendent Henderson provided an update on Health & Safety related to COVID-19 requirements and protocols in the district.

HEALTH & SAFETY

Teaching and Learning Director Traci Sandstrom presented an overview of the fall assessment data for English Language Arts and Math, and identified areas of focus. She also noted that the district is complying with new requirements for social-emotional screening and dyslexia screening.

FALL ASSESSMENT  
DATA

Following a presentation by Teaching and Learning Director Traci Sandstrom, on a motion by Jennifer Durney and seconded by Suzy Ritter the Board approved the 2021-2022 School Improvement Plans.

SCHOOL  
IMPROVEMENT  
PLANS

Executive Director of Business and Operations Elyssa Louderback presented the Fiscal Status Report for October. She reported ending fund balances of \$3,786,188.94 in the General Fund, \$1,839,760.96 in the Capital Projects Fund, \$3,369,934.16 in the Debt Service Fund, \$279,660.00 in the Associated Student Body Fund, and \$357,894.74 in the Transportation Vehicle Fund. She reported

FISCAL STATUS  
REPORT

that 16.67 percent of the fiscal year has elapsed and the district has received 13.17 percent of planned revenue and paid 13.04 percent of expenditures.

Following discussion, the Board scheduled the next regular meeting for 6 p.m. Tuesday, December 14, 2021, to be conducted remotely with proper notice and access provided under the governor's emergency provisions of the Open Public Meetings Act.

At 5:58 p.m., President Sandra Bielski recessed the meeting for an executive session expected to last 10 minutes under RCW 42.30.110 (g) (to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee. The meeting was reconvened in regular session at 6:08 p.m.

Under certificated matters, the Board approved the hiring of Benjamin Taylor as a special education teacher at Aberdeen High School effective Nov. 8 and accepted the resignation of Tamara Helland as the drama/musical director at Aberdeen High School effective Nov. 9.

Under classified matters, the Board approved the hiring of Joey Singharath as a Technician 1 in the Technology Department at the Stewart Building effective Dec. 10; Kameron Covall as an MTSS assistant at Miller Junior High School effective Jan. 3, 2022, and Elizabeth Powell as a para-educator at Miller Junior High School effective Nov. 15; accepted the retirement of Connie Hebish as a therapy assistant for the District effective Dec. 31; approved a revision to the retirement date for Kevin Oleson as a bus driver effective Dec. 17; approved the hiring of Shana Conrad as the assistant coach for Boys' Swim at Aberdeen High School effective Nov. 15, and accepted resignations from Tamar Yakovich as the head coach for Volleyball at Aberdeen High School effective Nov. 5, and from Rachel Wenzel as the head coach for Volleyball at Miller Junior High School effective Nov. 10.

At this time, the Board transitioned into a workshop and welcomed Dr. Nathan McCann of McPherson & Jacobson, LLC, to the meeting. McPherson & Jacobson is the firm hired by the Board to assist in the search for the next superintendent. Director-elect Jeremy Wright also was brought into the meeting for the discussion. The search timeline, development of the recruiting brochure, job description and other elements of the search were discussed in detail. It was agreed that meetings with stakeholders, including community, staff, students and administrators, will take place the week of December 6.

There being no further business, the regular meeting was adjourned at 7:25 p.m.

NEXT MEETING

EXECUTIVE SESSION

PERSONNEL REPORT

CERTIFICATED

CLASSIFIED

SUPERINTENDENT SEARCH

ADJOURN

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Alicia Henderson, Secretary

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Sandra Bielski, President

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of December 14, 2021, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$5,280.00, and voids/cancellations, totaling \$5,280.00. The payments and voids are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND  
Warrant Numbers 831844 through 831844, totaling \$5,280.00  
Voids/Cancellations, totaling \$5,280.00

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
831844	The Hello Foundation	11/18/2021	5,280.00
1	Computer	Check(s) For a Total of	5,280.00



The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of December 14, 2021, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$714.58, and voids/cancellations, totaling \$714.58. The payments and voids are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND  
Warrant Numbers 831845 through 831845, totaling \$714.58  
Voids/Cancellations, totaling \$714.58

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
831845	Graduation Autobahn Llc	11/19/2021	714.58
1	Computer	Check(s) For a Total of	714.58

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of November 21, 2021, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$1,882,445.89. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:  
Warrant Numbers 831846 through 831846, totaling \$1,882,445.89

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
831846	1ST SECURITY BANK PAYROLL/PERS	11/29/2021	1,882,445.89
1	Computer	Check(s) For a Total of	1,882,445.89

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of December 21, 2021, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$1,867,167.54. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:  
Warrant Numbers 831847 through 831875, totaling \$1,867,167.54

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
831847	1st Security Bank-Child Suppo	11/30/2021	2,371.00
831848	Aberdeen High School-AHS Schol	11/30/2021	90.00
831849	Aberdeen Sd #5 Revolving Fund	11/30/2021	1,060.67
831850	Aberdeen School District #5	11/30/2021	13.88
831851	Aberdeen School District-SERS	11/30/2021	149,086.70
831852	Aberdeen School District-TRS	11/30/2021	403,060.96
831853	Aberdeen School District Defer	11/30/2021	21,075.68
831854	AllState	11/30/2021	13,735.97
831855	Bank Of The Pacific	11/30/2021	657,765.15
831856	Cnty/city Mun Ees	11/30/2021	2,982.46
831857	Dynamic Collectors	11/30/2021	500.00
831858	E.S.D.#113 Unemployment Coop	11/30/2021	1,525.90
831859	Ed.Serv.Dist.#113	11/30/2021	31,156.43
831860	Employment Security	11/30/2021	10,249.36
831861	GESA	11/30/2021	6,635.00
831862	HCA-SEBB BENEFITS-600D01	11/30/2021	505,120.54
831863	HCA-SEBB FLEX SPEND-600D01	11/30/2021	4,032.53
831864	Legal Shield	11/30/2021	97.70
831865	Pse Of Wa	11/30/2021	5,909.49
831866	The Standard Insurance Company	11/30/2021	2,034.29
831867	Tsa Consulting Group Inc	11/30/2021	13,222.00
831868	Twin Star Credit Union	11/30/2021	220.00
831869	Twin Star Scholarship Acct	11/30/2021	66.50
831870	Twinstar Pse Local Dues	11/30/2021	66.50
831871	United Way	11/30/2021	517.38
831872	Vebs Contributions-Y1286.001	11/30/2021	12,582.09
831873	Wa State School Ret Assn	11/30/2021	49.00
831874	Wea Chinook	11/30/2021	14.67
831875	Wea Payroll Deductions	11/30/2021	21,925.69

29 Computer Check(s) For a Total of 1,867,167.54

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of December 14, 2021, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$47,056.68. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL & ASB FUNDS  
Warrant Numbers 831876 through 831877, totaling \$47,056.68

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
831876	1ST SECURITY BANK PC	12/15/2021	44,179.11 GF
831877	1ST SECURITY BANK PC	12/15/2021	2,877.57 ASB
2	Computer	Check(s) For a Total of	47,056.68

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of December 14, 2021, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$500.00. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: PRIVATE PURPOSE TRUST  
Warrant Numbers 831878 through 831878, totaling \$500.00

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
831878	UNIVERSITY OF THE PACIFIC-FINA	12/15/2021	500.00
1	Computer	Check(s) For a Total of	500.00

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As of December 14, 2021, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$9,896.78. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: ASB FUND  
Warrant Numbers 831879 through 831888, totaling \$9,896.78

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
831879	Aberdeen School District #5	- 12/14/2021	1,911.23
831880	Aberdeen School District #5	12/14/2021	146.72
831881	Aberdeen High School (asb)	12/14/2021	240.00
831882	Bsn Sports	12/14/2021	4,166.85
831883	I Believe Banners	12/14/2021	67.94
831884	Mettler-Toledo	12/14/2021	825.08
831885	Montoure, Tiffany L	12/14/2021	77.00
831886	Reed, Steven J	12/14/2021	138.94
831887	Soccer .Com	12/14/2021	1,150.02
831888	Weatherwax Asb Fund	12/14/2021	1,173.00
10	Computer	Check(s) For a Total of	9,896.78

**ABERDEEN HIGH SCHOOL ASB**  
Accounts Payable December 2021

The following bills were submitted for payment by the Comptroller's office for the month of December:

DATE	CLUB/ACCOUNT	PAYEE	DESCRIPTION	AMOUNT
12-03-2021	InvestED	AHS - ASB	ASB cards	\$ 240.00
11-05-2021	Football	AHS - CTE	Foodball auction items, print shop services	\$ 93.38
12-01-2021	ASB Reserve	AHS - CTE	November print shop services	\$ 4.50
12-02-2021	FFA	AHS - CTE	Poinsettia plants	\$ 1,813.35
11-12-2021	ASB Reserve	ASD5 Business Office	September/October postage	\$ 53.11
11-12-2021	Football	ASD5 Business Office	October postage	\$ 88.51
12-01-2021	Cheerleading	ASD5 Business Office	November photocopies	\$ 5.10
09-22-2021	Uniforms/Official	BSN Sports	Boys soccer uniforms	\$ 4,078.56
10-29-2021	Boys/Girls Basketball	BSN Sports	Basketball scorebooks	\$ 88.29
10-23-2021	FFA	I Believe Banners	Forestry banners	\$ 67.94
11-18-2021	Uniforms/Official	Mettler-Toledo, LLC	Wrestling scales calibration	\$ 825.08
11-23-2021	Boys Soccer	Soccer.com	Soccer gear and equipment	\$ 1,150.02
11-26-2021	Various	U.S. Bank	VISA procurement card purchases	\$ 2,379.65
12-02-2021	Various	Weatherwax ASB Fund	Imprest reimbursement	\$ 1,173.00
12-06-2021	Girls Swim & Dive	Tiffany Montoure	Team awards	\$ 77.00
12-02-2021	Cross Country	Steve Reed	Concession stand supplies	\$ <del>434.94</del>
<b>Total:</b>				<b>\$ 12,272.43</b>

\$138.94  
\$12,272.43

Motion / Tabled By:	<i>Kailey Pendergrass</i>
Seconded By:	<i>Jazmin Goforth</i>
ASB Meeting Date:	<b>DEC - 7 2021</b>

*Laura Sanz*  
\_\_\_\_\_  
Laura Sanz, Comptroller  
Date 12/7/21

*Lily S*  
\_\_\_\_\_  
Lily Schreiber, ASB Treasurer  
Date 12/7/21

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of December 14, 2021, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$646,031.68. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND  
Warrant Numbers 831889 through 831978, totaling \$646,031.68

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
831889	1ST SECURITY BANK PAYROLL/PERS	12/15/2021	3,635.73
831890	Aberdeen School Dist-Cte Impre	12/15/2021	192.00
831891	Aberdeen Office Equipment Inc	12/15/2021	9,550.06
831892	Aberdeen Sanitation	12/15/2021	4,978.62
831893	Aberdeen Sd #5 Revolving Fund	12/15/2021	782.68
831894	Airgas Usa, Llc	12/15/2021	35.68
831895	Amazon Capital Services	12/15/2021	12,052.32
831896	Aramark Uniform Services	12/15/2021	55.87
831897	Ats Automation, Inc	12/15/2021	5,821.44
831898	Auto-Chlor	12/15/2021	229.07
831899	Avant Assessment	12/15/2021	1,269.90
831900	Ballard & Tighe, Publishers	12/15/2021	965.72
831901	Batdorf & Bronson	12/15/2021	67.03
831902	Bsn Sports	12/15/2021	30,043.25
831903	Builders Hardware & Supply	12/15/2021	418.77
831904	Cascade Natural Gas	12/15/2021	17,243.36
831905	Caskey Industrial Supply Co In	12/15/2021	35.69
831906	Consolidated Electrical Distri	12/15/2021	566.63
831907	Central Welding Supply	12/15/2021	47.89
831908	Centurylink	12/15/2021	1,828.29
831909	CHARLIES PRODUCE	12/15/2021	5,204.98
831910	Cintas Corporation	12/15/2021	6,310.42
831911	Claris	12/15/2021	4,308.66
831912	Comcast	12/15/2021	344.63
831913	Cosmopolis School District	12/15/2021	4,202.49
831914	Cts Language Link	12/15/2021	34.26
831915	Dairy Fresh Farms	12/15/2021	14,527.26
831916	Dawnsignpress	12/15/2021	1,020.00
831917	Doherty, Mary M	12/15/2021	6,100.00
831918	Domino's Pizza	12/15/2021	733.67
831919	EDGENUITY, INC	12/15/2021	33,000.00
831920	Family Practice Center Of Gray	12/15/2021	200.00
831921	Fastenal Company	12/15/2021	118.93



Check Nbr	Vendor Name	Check Date	Check Amount
831922	Ferrellgas	12/15/2021	6,584.52
831923	Focally, LLC dba Yondr	12/15/2021	12,840.00
831924	Francotyp-Postalia, Inc	12/15/2021	234.00
831925	Franz Family Bakeries	12/15/2021	2,372.39
831926	G12 Communications LLC	12/15/2021	835.11
831927	Grays Harbor Community Hospita	12/15/2021	5,387.55
831928	Harbor Auto & Truck Parts	12/15/2021	381.60
831929	Harbor Disposal Co Inc	12/15/2021	1,505.53
831930	HB Portables	12/15/2021	122.14
831931	Health Care Authority	12/15/2021	379.37
831932	Herff Jones Inc	12/15/2021	9,485.00
831933	Hobart Service	12/15/2021	2,370.34
831934	Home Depot	12/15/2021	1,421.15
831935	Home Depot Pro Institutional	12/15/2021	7,322.07
831936	Hood, Eric	12/15/2021	10,000.00
831937	KCDA Purchasing Coop.	12/15/2021	7,382.08
831938	Leader Services	12/15/2021	37.80
831939	Lemay Mobile Shredding	12/15/2021	256.50
831940	McPherson & Jacobson Llc	12/15/2021	5,950.00
831941	MinuteMan Press	12/15/2021	272.70
831942	N1 Critical Technologies Inc	12/15/2021	1,148.00
831943	Nasco Arts And Crafts	12/15/2021	206.16
831944	Northsound Refrigeration	12/15/2021	6,044.49
831945	NW Foodservice Distribution	12/15/2021	1,600.78
831946	O'Reilly Auto Parts	12/15/2021	341.54
831947	Ospi	12/15/2021	5,424.00
831948	Pacifica Law Group LLP	12/15/2021	3,883.95
831949	Petrocard Inc	12/15/2021	11,820.08
831950	Pioneer Healthcare Services LL	12/15/2021	1,050.00
831951	PNW Printworks, Llc	12/15/2021	538.86
831952	Porter Foster Rorick	12/15/2021	150.00
831953	Pud #1 Of Grays Harbor Co	12/15/2021	48,680.13
831954	Really Great Reading Co, LLC	12/15/2021	48,906.89
831955	Ricoh Usa Inc	12/15/2021	416.74
831956	Robert Opfer DBA Freeman Pest	12/15/2021	201.84
831957	SILKE COMMUNICATIONS	12/15/2021	760.95
831958	Soliant Health	12/15/2021	7,377.50
831959	St Mary School	12/15/2021	3,555.23
831960	Staples Business Advantage	12/15/2021	2,414.70
831961	Tamis Corporation	12/15/2021	1,576.21
831962	Ted Brown Music	12/15/2021	2,018.95
831963	The Hello Foundation	12/15/2021	78,109.00
831964	Thermal Supply Inc	12/15/2021	1,039.07
831965	Tke Corp	12/15/2021	6,681.90
831966	Turnitin, Llc	12/15/2021	457.03
831967	US Cellular	12/15/2021	5,365.60
831968	US Foods - Seattle	12/15/2021	46,311.11
831969	Us Postal Service (cmrs-Fp)	12/15/2021	2,000.00
831970	Verizon Wireless	12/15/2021	2,646.85
831971	Wash State Skills Ctr Direct A	12/15/2021	380.00

Check Nbr	Vendor Name	Check Date	Check Amount
831972	Weatherwax Asb Fund	12/15/2021	700.00
831973	Westcare Clinic	12/15/2021	85.00
831974	White MD, Sean R	12/15/2021	8.19
831975	WSIPC	12/15/2021	322.33
831976	YMCA	12/15/2021	86,031.46
831977	Zones, Inc	12/15/2021	22,071.30
831978	Aberdeen Sd #5 Revolving Fund	12/15/2021	4,640.69
90	Computer	Check(s) For a Total of	646,031.68

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of December 14, 2021, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$4,800.55. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: COMP TAX  
Warrant Numbers 831979 through 831980, totaling \$4,800.55

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
831979	Bank Of The Pacific (use Tax)	12/15/2021	4,745.71 GF
831980	Bank Of The Pacific (use Tax)	12/15/2021	54.84 ASB
2	Computer	Check(s) For a Total of	4,800.55

## ANNUAL ORGANIZATIONAL MEETING

At the first regular meeting at which newly-elected board members are seated in election years and at the first regular meeting in December in non-election years, the board will elect from among its members a *chair/president* and a *vice chair/president* to serve one-year terms. A newly appointed board member will not be eligible to serve as an officer unless a majority of the board has been appointed.

If a board member is unable to continue to serve as an officer, a replacement will be elected immediately. In the absence of both the *chair/president* and the *vice chair/president*, the board will elect a president pro tempore who will perform the functions of the chair/president during the latter's absence.

The superintendent will act as board secretary and perform all the duties as outlined by law. In order to provide a record of the proceedings of each meeting of the board, the superintendent will appoint a recording secretary of the board.

In even numbered years at the same meeting, a WSSDA legislative representative will be elected to serve a two-year term.

The normal order of business will be modified for the annual organizational meeting by considering the following matters, after the approval of the minutes of the previous meeting:

- A. Welcome and introduction of newly elected board members by the chair/president;
- B. Call for nominations for *chair/president* to serve during the ensuing year;
- C. Election of a *chair/president* (roll call vote);
- D. Assumption of office by the new *chair/president*;
- E. Call for nominations for *vice chair/president* to serve during the ensuing year;
- F. Election of a *vice chair/president* (roll call vote);
- G. *(If applicable)* Call for nominations for WSSDA legislative representative to serve for the next two years; and
- H. Election of a WSSDA legislative representative.

Policies will continue from year to year and board to board until and unless the board changes them.

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Cross References:

1225 - School Director Legislative Program

Legal References:

RCW 28A.330.010 Board president, vice-president or president  
pro tempore — Secretary

RCW 28A.330.020 Certain board elections, manner and vote  
required — Selection of personnel, manner

RCW 28A.330.050 Duties of superintendent as secretary of the  
board

RCW 28A.400.030 Superintendent's duties

RCW 29A.60.280 Local elected officials, commencement of  
term of office — Purpose

Adoption Date: 6/20/00

Revised Dates: 11/5/05, 4/17/18



# English Language Learning (ELL)

Aberdeen School District #5



	<i>Students Qualified for Services</i>		
<i>School</i>	<i>2019- 2020</i>	<i>2020- 2021</i>	<i>2021- 2022</i>
Aberdeen High School	81	92	96
HHS/GHA	6	3	5
Miller Junior High	70	78	76
AJ West Elementary	66	58	59
Central Park	8	4	6
McDermoth Elementary	38	34	40
Robert Gray	44	59	52
Stevens	63	69	74
Saint Mary's	-	16	14
<b>Total Qualified Students:</b>	<b>377</b>	<b>413</b>	<b>422</b>

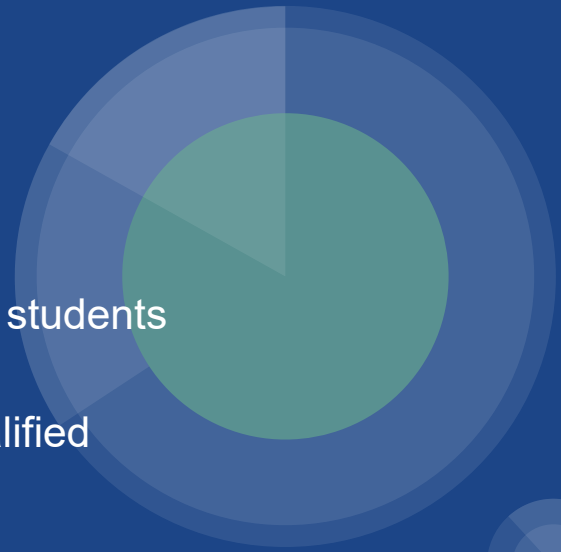
# 2021-2022 District Wide Supports

- Leveled Matrix development
- Providing English Language Learner support & expertise for school based SST meeting
- Tracking & data recording of ELPA21 testing K2
- Monitoring of academic progress for exited TBIP students
- English Language student data tracking
  - Currently qualified students
  - Exited students
- Bilingual Student Family Support Assistant
- Assisting with new enrollment notifications & supports
- Monthly Program Meeting with Director
- Monthly District EL Team Collaboration



# Elementary

- English Language Teacher at each building
- Identification of Kindergarten English Language students
- Daily EL Intervention Group
  - Additional daily MTSS Group for those qualified
- After School Program Support
- Weekly Usage Reports
  - Imagine Language & Learning
- Ongoing WIDA Standards Professional Development
- New Academic Resources

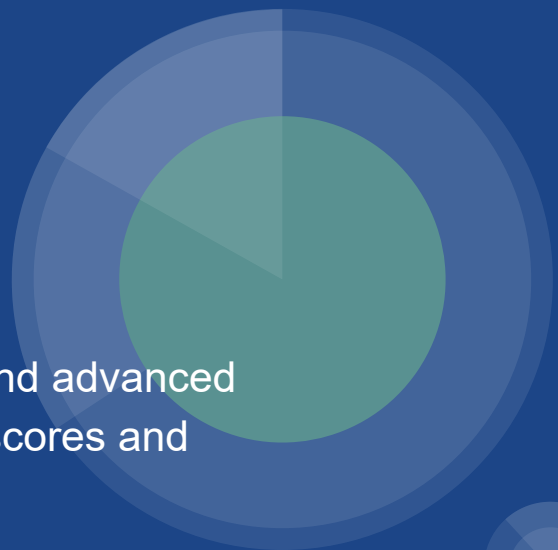


# English Language Learner Matrix Grades K5

TIER ONE	TIER TWO	TIER THREE
<ul style="list-style-type: none"><li>• Daily EL interventions for identified EL students with the ELL teacher</li><li>• Implementation of EL resources and new curriculum</li><li>• Imagine Learning ~ 20 min. per day (Gen. Ed teacher)</li><li>• PD for teachers</li><li>• ELPA results w/targeted domains (EL TOSA)</li><li>• List of Universal Strategies</li></ul>	<ul style="list-style-type: none"><li>• Additional daily support through MTSS intervention groups for qualified students</li><li>• SST &amp;/or Connection Team referrals (Gen Ed teacher &amp; building teams)</li><li>• Family communication as needed (SFSW)</li></ul>	<ul style="list-style-type: none"><li>• SST referral and individual support plan (Gen Ed teacher; building teams; EL TOSA)</li><li>• Possible referral for Special Education</li></ul>

# Miller Junior High

- English Language Teacher
- Leveled classes for beginning, intermediate and advanced EL students based on ELPA 21 assessment scores and academic progress
- Support from an EL MTSS Assistant
- New Academic Resources:
  - Frames for Fluency ~ Champions
  - English 3D
  - Step Up to Writing



# English Language Learner Matrix

## Grades 6- 8

TIER ONE	TIER TWO	TIER THREE
<ul style="list-style-type: none"> <li>• Beginning, Intermediate, Advanced EL English Courses</li> <li>• Implementation of Intervention Materials: Champions; Newcomer Curriculum; Imagine Learning; Rosetta Stone</li> <li>• Imagine Learning ~ 20 min. per day (Gen. Ed teacher)</li> <li>• PD for teachers</li> <li>• ELPA results w/targeted domains (EL TOSA)</li> <li>• List of Universal Strategies</li> </ul>	<ul style="list-style-type: none"> <li>• Imagine Learning Action Area support (MTSSA)</li> <li>• MTSS-Assistant support for P3 students twice per week</li> <li>• Review and tracking of student progress with classwork and Imagine Learning</li> <li>• SST &amp;/or Connection Team referrals (Gen Ed teacher &amp; building teams)</li> <li>• Family communication as needed (SFSW)</li> </ul>	<ul style="list-style-type: none"> <li>• SST referral and individual support plan (Gen Ed teacher; building teams; EL Teacher)</li> <li>• Possible referral for Special Education</li> </ul>

# Aberdeen High School

- Refined process for student/class placement
- Leveled classes for beginning, intermediate and advanced EL students based on ELPA 21 assessment scores and academic progress
- LATINX Youth Summit
- Online Textbooks & Workbooks
- New Academic Resources:
  - Frames for Fluency: Champions
  - English 3D
  - Step Up to Writing



# English Language Learner Matrix

## Grades 9- 12

TIER ONE	TIER TWO	TIER THREE
<ul style="list-style-type: none"><li>• Beginning, Intermediate, Advanced EL English Courses</li><li>• Push-In Content Support for ELA (MTSS-A)</li><li>• PD for teachers</li><li>• ELPA results w/targeted domains</li><li>• Student Data Tracking</li><li>• List of Universal Strategies</li></ul>	<ul style="list-style-type: none"><li>• Student CheckIn for students without an EL class (MTSSA)</li><li>• Family contact (SFSW)</li></ul>	<ul style="list-style-type: none"><li>• SST referral and individual support plan (Gen Ed teacher; building teams; EL TOSA)</li><li>• SPED class support</li><li>• EL Support Class (Trimester 2)</li><li>• Possible referral for Special Education</li></ul>

# 2021-2022 Outreach Services

- ELL Family Connection Newsletter
- Connections Team Outreach
  - Bilingual Staff
- Planning for 2 EL Program Nights
  - January ~ Parent Information Night
    - ELPA 21 score report information & upcoming WIDA Assessment
  - May ~ End of Year Family Night
    - Student showcase of learning



# Contact Information:



- Director of EL Programming: Jamie Stotler
  - Director of T&L: Traci Sandstrom
  - District Instructional Coaches: Amber Melville & Amber Metke
  - Assessment Coordinator: Tricia Matisons
  - Program Secretary: Kymm Wolfe
- 



# McDermoth Board Report



12/14/2021

# Stats

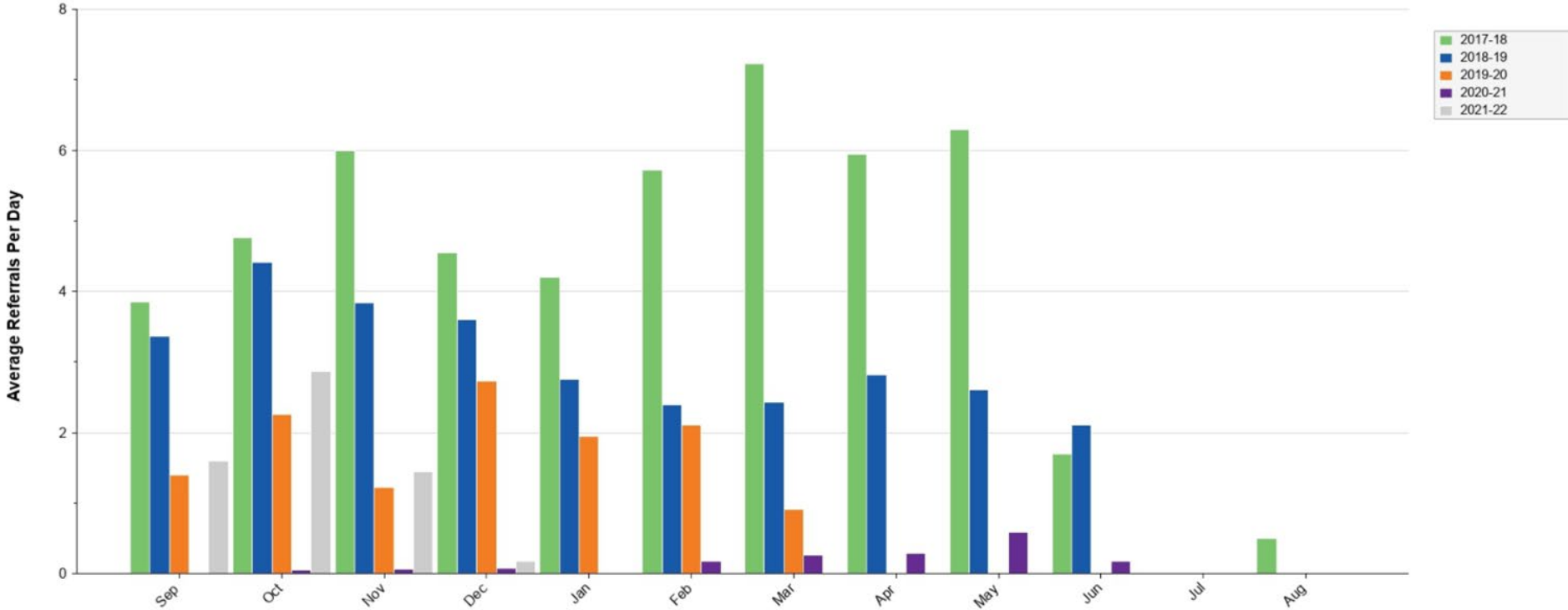


- 274 Total School Enrollment
- 16% EL
- 70% F&R
- 14% SPED
- 4% Hi-Cap

# Multi-Year Behavior Data (PBIS)

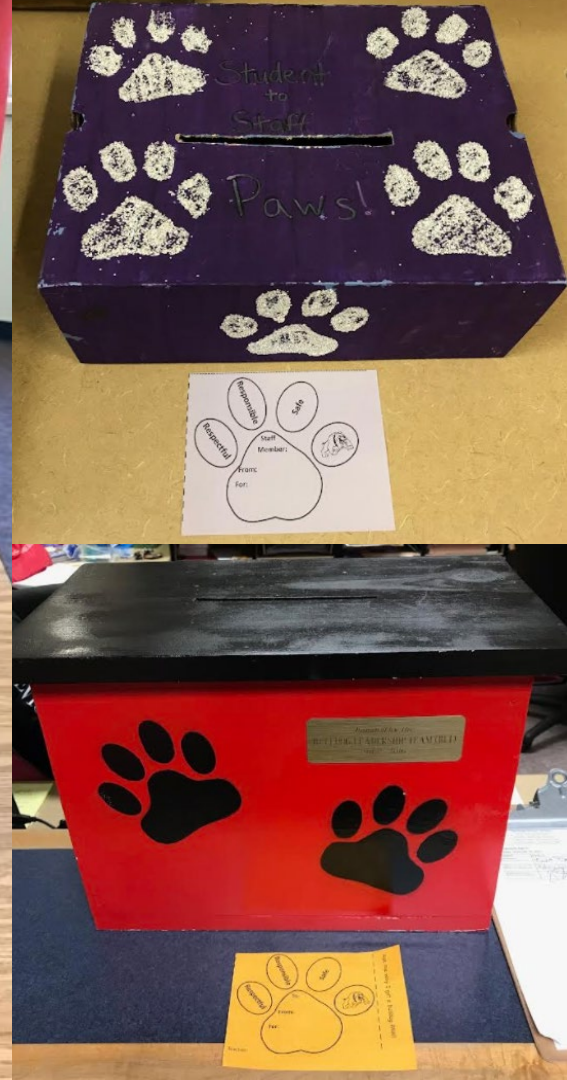
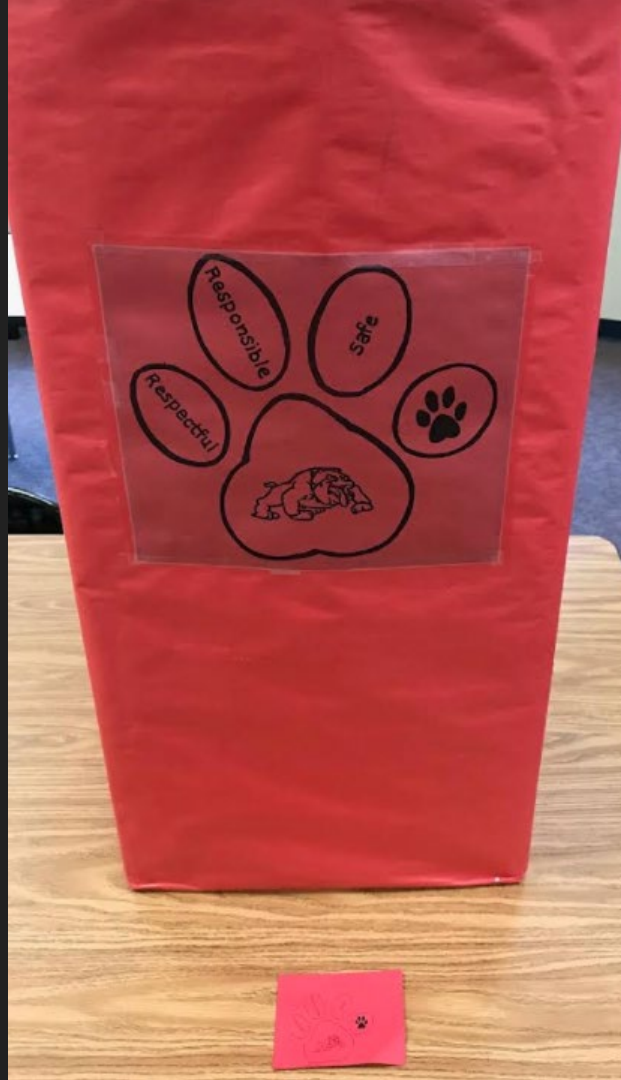
Average Referrals Per Day Per Month - Multi-Year

All, 2017-18 - 2021-22



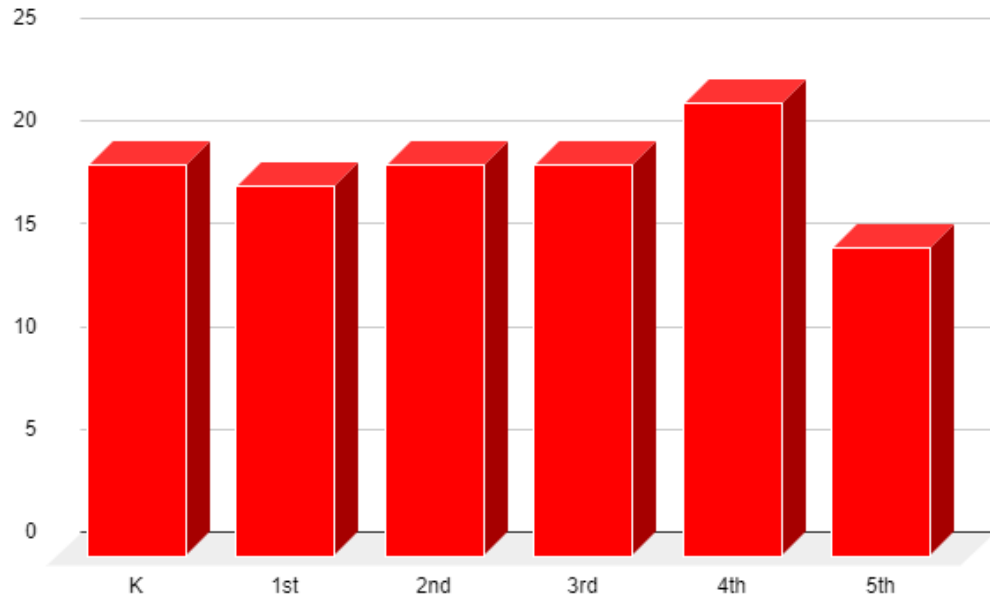
# PAWS

Red and Gold Paws are used to reward and recognize students for their *pawsitive* contributions to our school.



# PAW Points

Each grade level earns one PAW Point everyday for having zero behavior incidents.



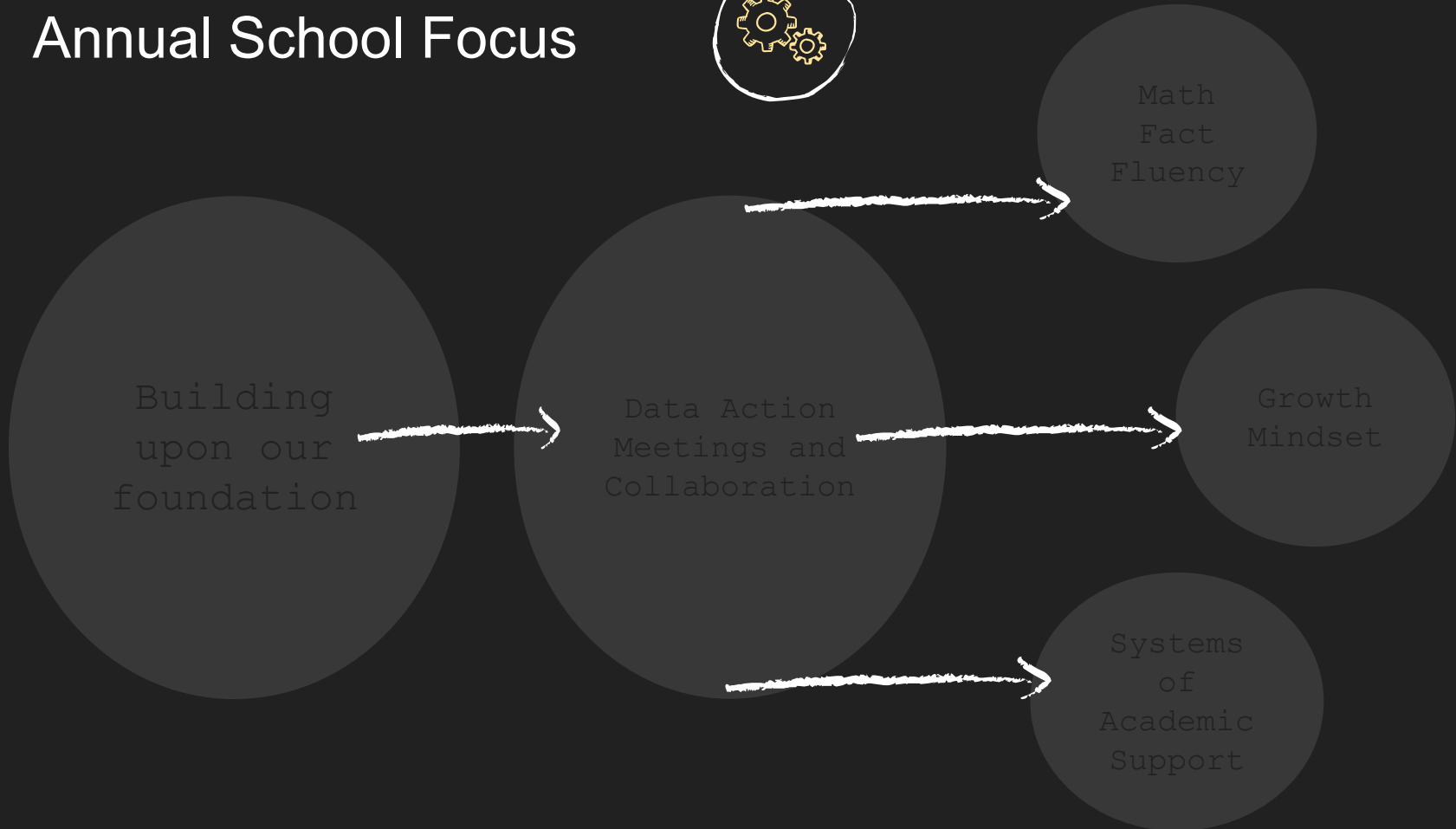
# Reward Parties



# Bulldog Spirit



# Annual School Focus





# Building Upon Our Foundation

-Closing Gaps

2018-19

Washington State Board of Education,  
Educational Opportunity Gap Oversight and Accountability Committee,  
and Office of Superintendent of Public Instruction recognize

## McDermoth Elementary

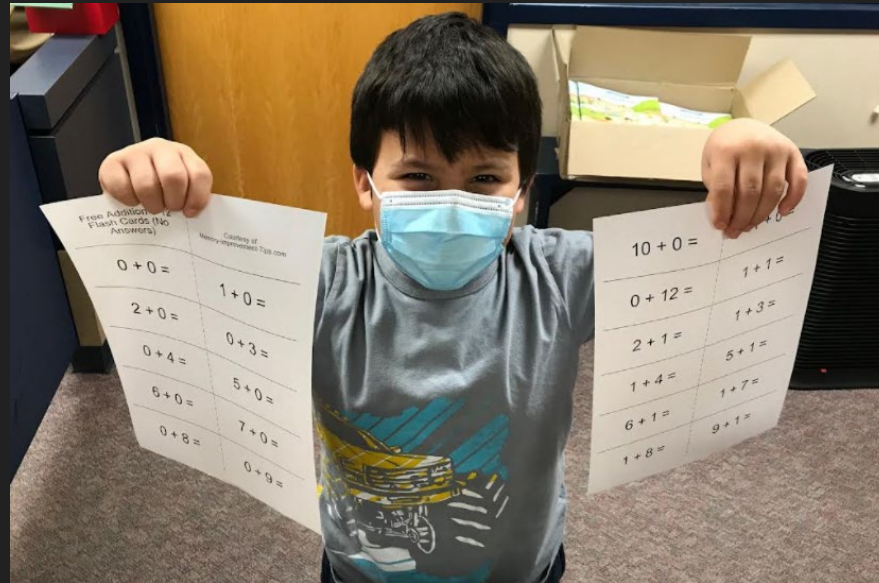
Aberdeen School District

for Closing Gaps



# Math Fact Fluency

- School wide agreements regarding Math Fact Mastery.
- A strong focus on building math skills.



# Monthly Mindset Mantras

September: *“Everyone can learn”*

October: *“My brain is like a muscle that grows”*

November/December: *“I am a valued member of this learning community”*

January: *“Feedback is a gift - accept it”*

February: *“A goal without a plan is just a wish”*

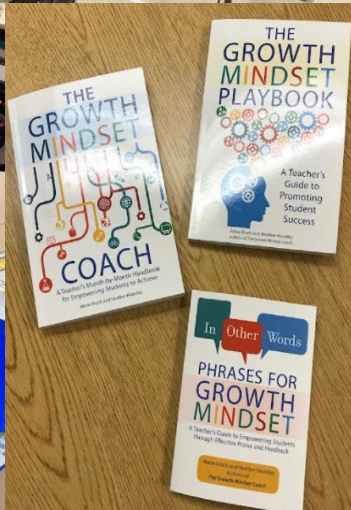
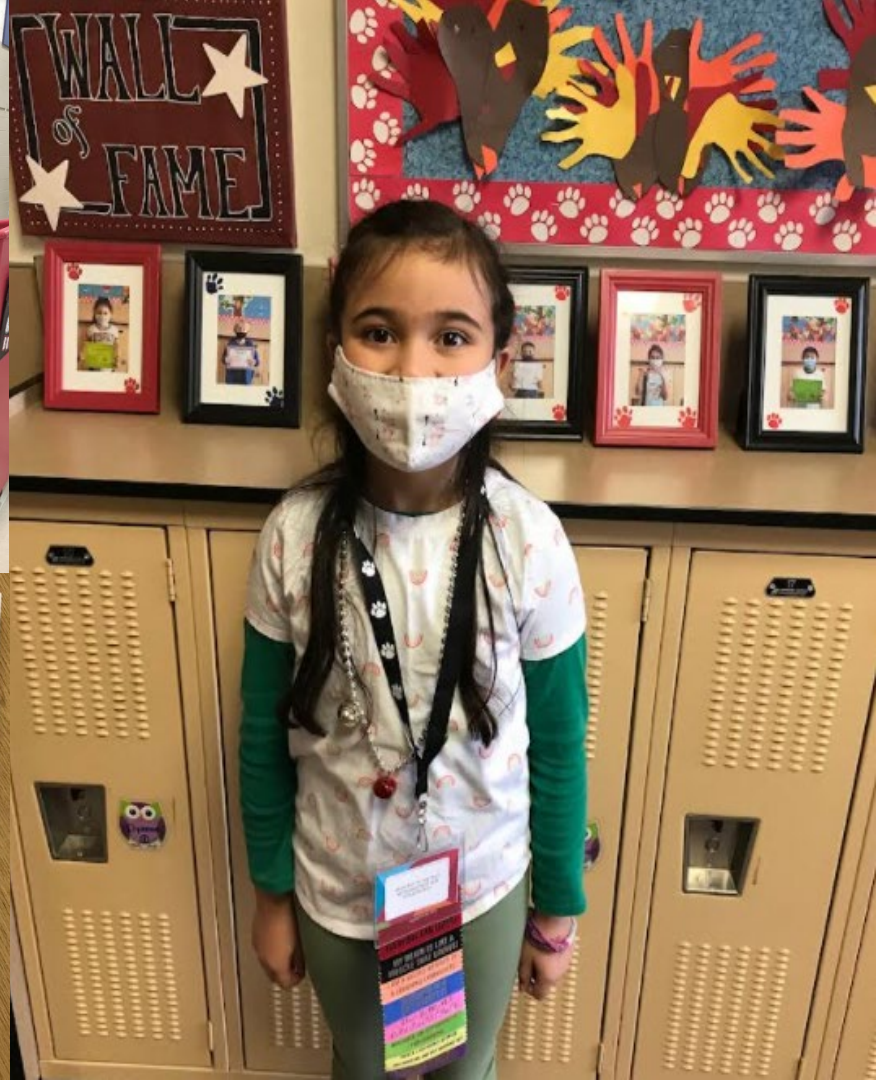
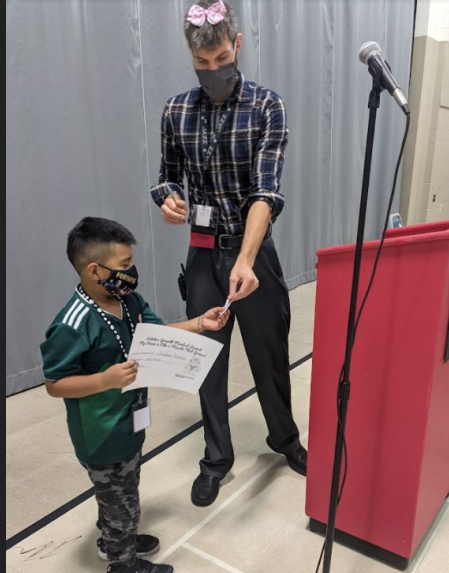
March: *“Mistakes are opportunities for learning”*

April: *“There’s a difference between not knowing and not knowing YET”*

May: *“I got this”*









# Growth Mindset

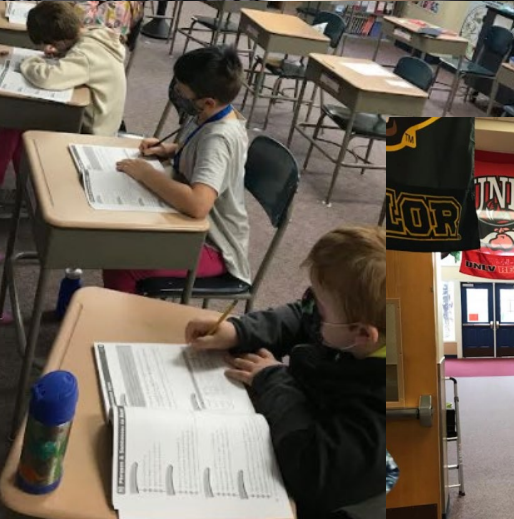
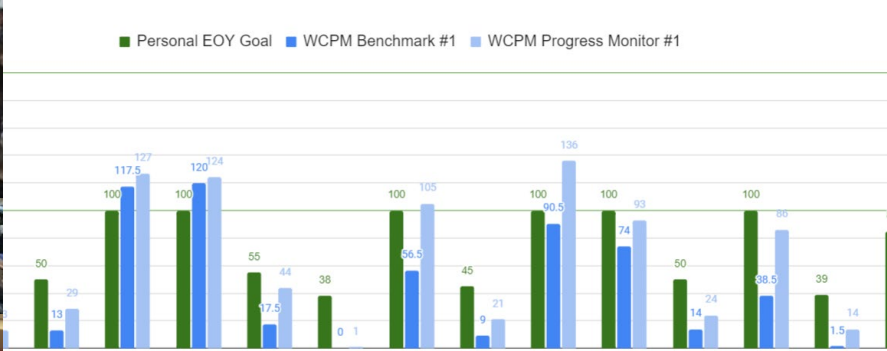
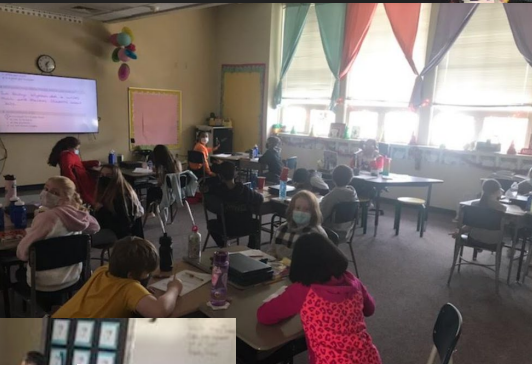
*When put to the test,  
we always give our  
BULLDOG BEST!*



# Bulldog Best Block

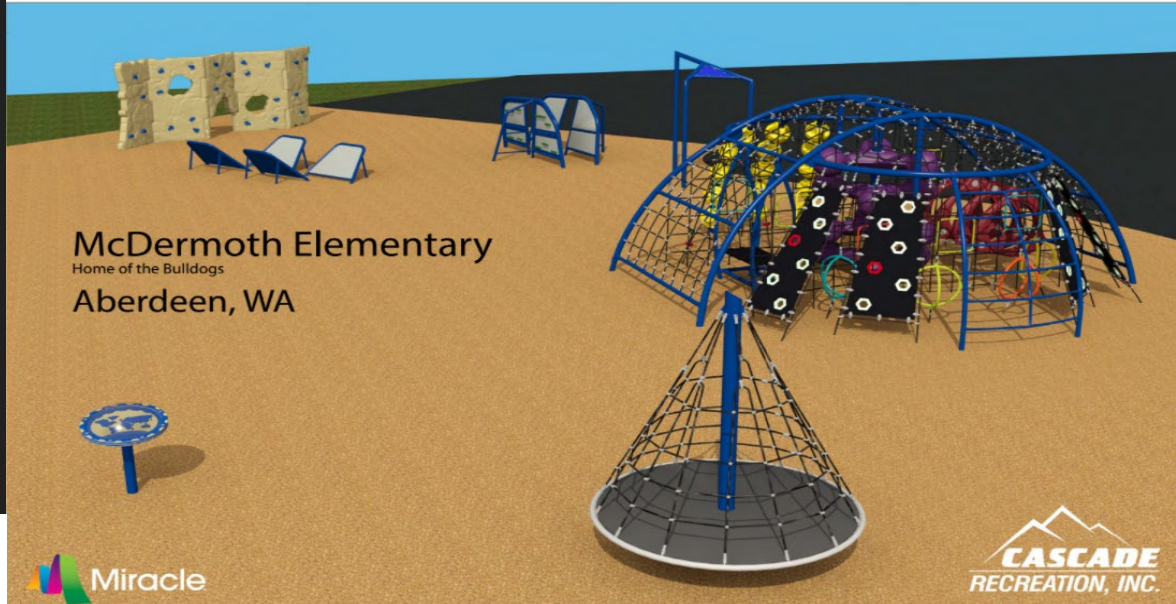
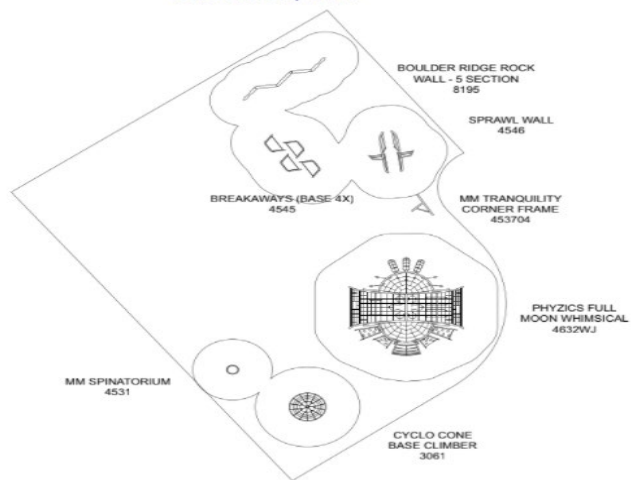
-Each Grade Band (K/1, 2/3, 4/5) has an hour block of time to work on ELA skills. All resources (EL, SPED, MTSS) are pooled together for a strong, collaborative block of intervention for all students.

	Example Group	Group 1	Group 2	Group 3	Group 4	Group 5	Group 6	Group 7	Group 8
Teacher:	Mrs. Lewis	Kim (Rm. 103)	Becca 2.0 (Room 105)	Laurie (Rm. 101)	Mercedes (Room)	Trish (Room 106)	Ivy (Rm. 102)	Rebel (Rm. 106)	Becca 1
									
Time:	2:05-2:35	2:05-2:35	2:05-2:35	2:05-2:35	2:05-2:35	2:05-2:35	2:05-2:35	2:05-2:35	2:05-2:35
Skill:	EL Kinder	Letters Naming (11)	Letter Naming (12)	Letter Sounds and CVC (7) Countdown Unit 1	Phonics First Grade Level (10) Blast	Letter Sounds and CVC (4) Countdown Unit 6	Memory Words (10)	Letter Sounds and CVC (7) Countdown Unit 1	Fluency (12)



# New Playground Equipment

Aberdeen, WA



# In Conclusion

-Video

-Any questions?





*Our Children,  
Our Schools,  
Our Future*

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FY 2020-21  
F-196 YEAR END  
FINANCIAL REPORT

Presented by:  
Elyssa Louderback  
Executive Director of Business & Operations

# 2020-21 General Fund

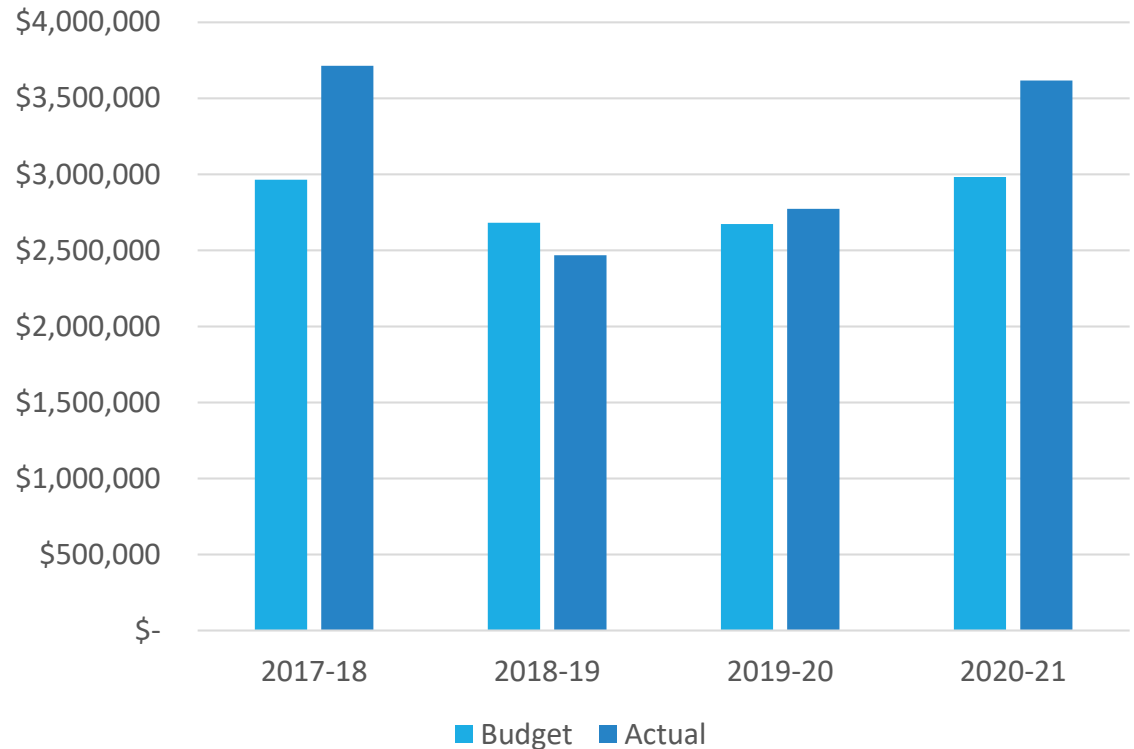
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<b>Beginning Fund Balance</b>	<b>\$ 2,774,037.23</b>
Revenues and Other Financing Sources	\$ 51,208,334.56
Expenditures	- \$ 48,580,886.30
Transfers Out	- \$ 1,783,763.25
Ending Fund Balance	\$ 3,617,722.24

The ending fund balance for the 2020-21 fiscal year was 7.18% of the expenditures. This is very close to what we planned at the beginning of the year.

# Fund Balance – 4 Year history

Year	Budget	Actual	Percent
2017-18	\$2,965,212	\$3,714,615	7.89%
2018-19	\$2,681,524	\$2,468,716	4.79%
2019-20	\$2,673,613	\$2,774,037	5.33%
2020-21	\$2,982,877	\$3,617,722	7.18%



The Board of Directors passed a resolution to maintain a 5% minimum fund balance in 2015-16, upon recommendation from the Washington State Auditor’s Office.

# Revenue – 3 Year Comparison

Description	2018-19	%	2019-20*	%	2020-21	%
Local Tax	3,420,693	7	2,883,399	5	3,690,937	7
Local Non-Tax (Fees, Fines, Food Service)	540,088	1	461,115	1	243,370	1
State General (Apportionment)	30,593,745	61	31,986,823	61	29,592,061	58
State Special (SpEd, Transport)	10,958,852	22	11,476,148	22	10,361,652	20
Federal (Federal Forest)	43,864	0	40,269	0	36,120	0
Federal (Special Ed, Title I, ESSER)	4,542,188	9	5,689,690	11	7,190,219	14
Other Sources (Non-High, Grants)	200,959	0	150,471	0	93,976	0
<b>Total Revenue</b>	<b>\$50,300,096</b>	<b>100</b>	<b>\$52,687,916</b>	<b>100</b>	<b>\$51,208,335</b>	<b>100</b>

\* 2019-20 was the beginning of the COVID pandemic.

# ESSER funds (One time funding!)

ESSER issue #	Amount	Spend by date
ESSER 1	\$ 1,370,403	8/31/2022
ESSER 2★	\$ 5,297,103	8/31/2023
ESSER 3★▲	\$11,904,882	8/31/2024
Total	\$18,572,388	

## Additional Requirements:

★ Addressing learning loss, school facility repairs and improvements, and improving air quality.

▲ 20% requirement spent on learning loss (approximately \$2.4m)

## Allowable Use of Funds:

- Activities authorized under: Every Student Succeeds Act (ESSA), Individuals with Disabilities Act (IDEA), Perkins CTE Act, Adult Education and Family Literacy Act (AEFLA), McKinney-Vento Homeless Assistance Act.
- Invest in connectivity and hardware
- Support students furthest from Educational Justice
- Prepare for Health and Safety in the buildings
- Leverage local expertise and provide training
- Providing mental health services and supports

# COVID-19 expenses

---

ESSER issue	Allocation	Expended Spring 2020	Personnel 2020-21	MSOC 2020-21	Amt to spend in future years
ESSER 1 (2020-2021)	\$ 1,370,403	\$ 509,547	\$ 281,963	\$ 373,740	\$ 0
ESSER 2 (2021-2023)	\$ 5,297,103	\$ 0	\$ 0	\$ 67,806	\$ 5,229,297
ESSER 3 (2021-2024)	\$ 11,904,882	\$ 0	\$ 7,511	\$ 0	\$ 11,897,371
Total	\$ 18,572,388	\$ 509,547	\$ 256,392.06	\$ 441,546	\$ 17,126,668

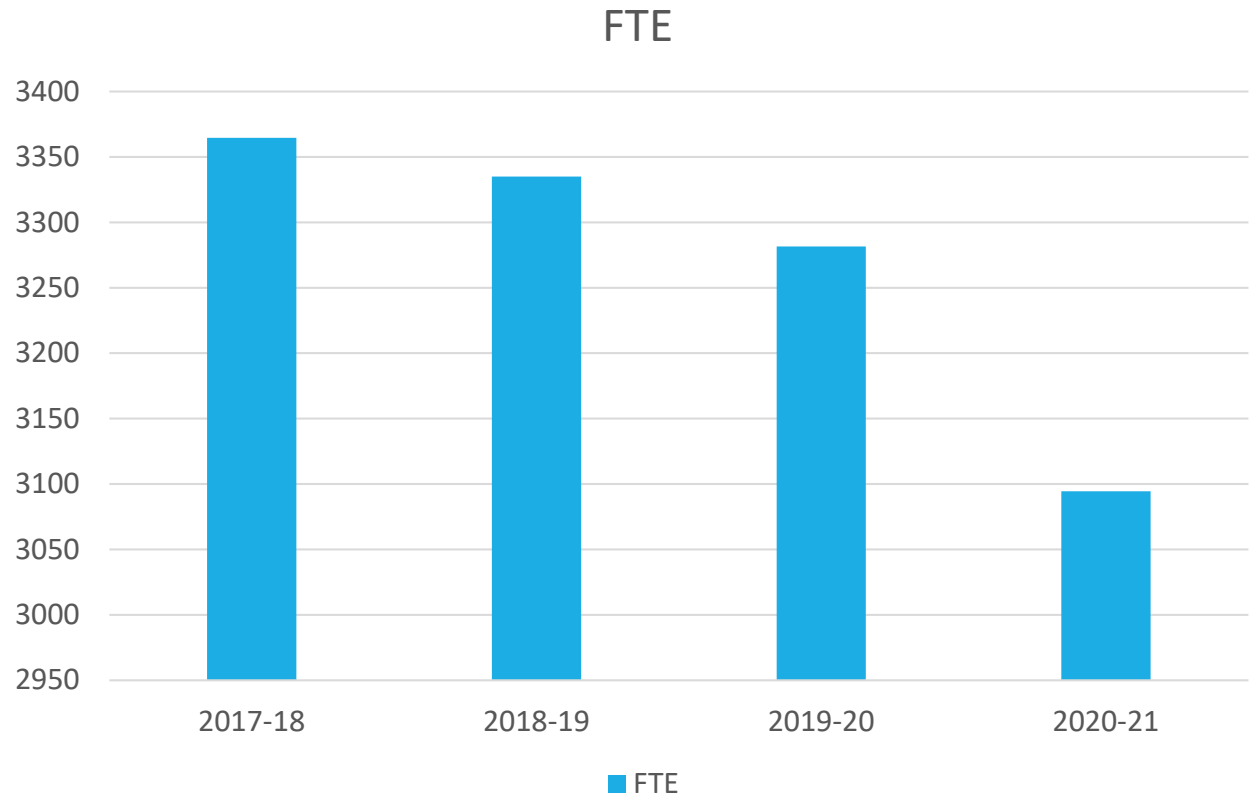
Total ESSER funds expended in 2020-21 = \$ 697,936.79

# Enrollment – 4 year history

Year	FTE
2017-18	3364.6
2018-19	3334.95
2019-20	3281.56
2020-21	3094.48

2020-21 - GHA enrollment increased through the year

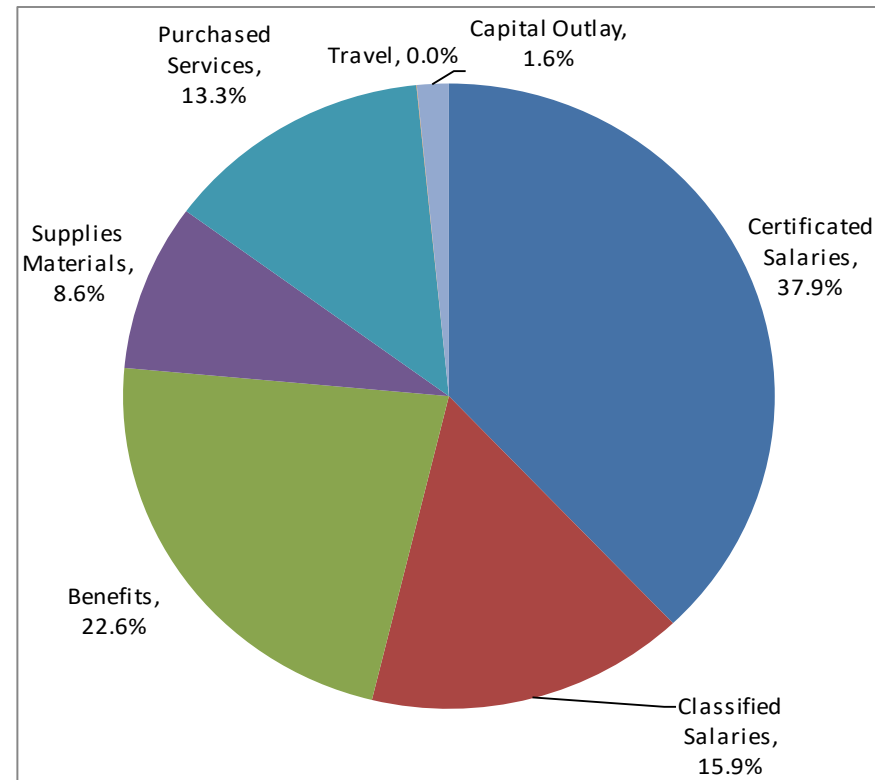
2021-22 – Harbor Learning Center has seen an increase in enrollment with the added programs: Open Doors and Grays Harbor Academy



2020-21 Budgeted Enrollment = 3,229; Ending AAFTE is 3,094.48

# EXPENDITURES BY OBJECT

Object	Expense	Percent
Certificated Salaries	18,428,234	37.9%
Classified Salaries	7,707,475	15.9%
Benefits	10,999,188	22.6%
Supplies Materials	4,197,136	8.6%
Purchased Services	6,473,193	13.3%
Travel	11,646	0.0%
Capital Outlay	764,013	1.6%
<b>Total</b>	<b>48,580,886</b>	
Personnel Costs Percent		76.4%
MSOC's Percent (Materials, Supplies, Operating Costs)		23.6%

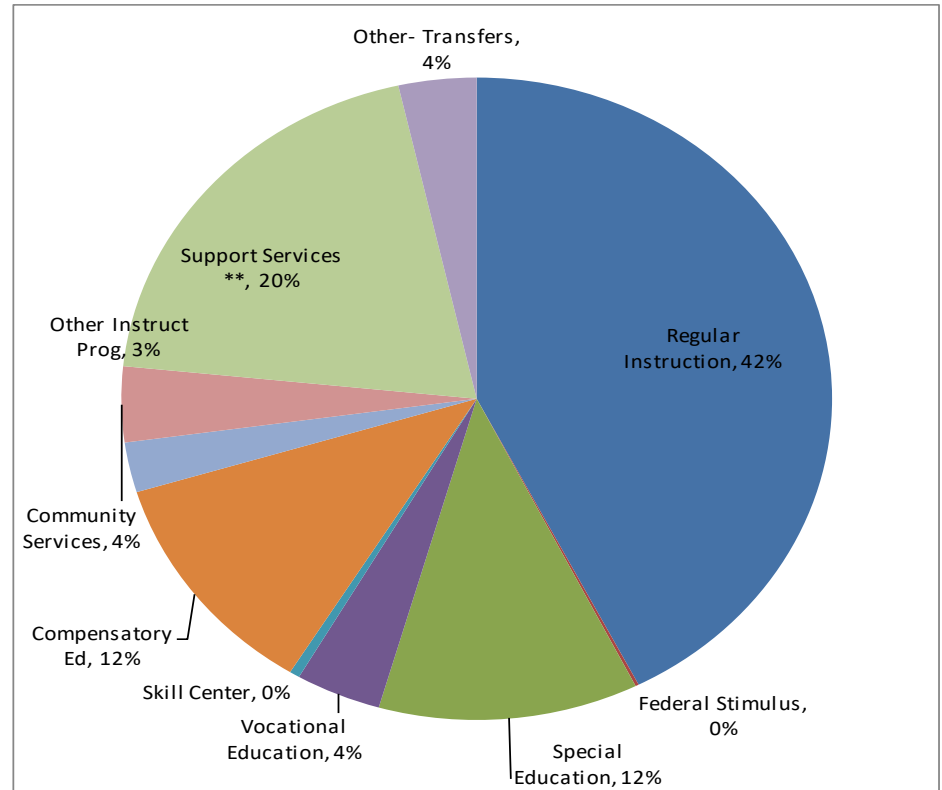


- Central Purchasing has become a source of cost savings
- Increase in items for health & safety; and facility improvements



# EXPENDITURES BY PROGRAM

Program	Expenses	
	2020-21	Percent
Regular Instruction	21,389,650	42%
Federal Stimulus	75,317	0%
Special Education	5,957,143	12%
Vocational Education	1,959,025	4%
Skill Center	232,819	0%
Compensatory Ed	5,795,564	12%
Other Instruct Prog	1,266,650	3%
Community Services	1,913,019	4%
Support Services **	9,991,699	20%
Other- Transfers	1,783,763	4%
<b>Total</b>	<b>50,364,650</b>	



\*\*Support Services include:  
Maintenance/Custodial, Transportation, Food Service

# CAPITAL PROJECTS FUND

---

## REVENUE

- Interest
- Rental/Use fees
- Proceeds from Bond sales

## EXPENDITURES

- Planning for Miller JH covered area and Stewart Field turf replacement

<b>Beginning Fund Balance</b>	<b>\$ 316,795.58</b>
Revenues and Other Financing Sources	\$ 1,519,183.66
Expenditures	- \$ 0
<b>Ending Fund Balance</b>	<b>\$ 1,835,979.24</b>

# DEBT SERVICE FUND

---

## REVENUE

- Local Property Tax
- Timber Excise Tax
- Transfer from General Fund

## EXPENDITURES

- Principal & Interest payments for Voted/Non-voted Debt (Bonds)
- Non-voted debt payments

<b>Beginning Fund Balance</b>	<b>\$ 2,393,120.10</b>
Revenues and Other Financing Sources	\$ 3,126,048.01
Expenditures	- \$ 3,065,778.25
Ending Fund Balance	\$ 2,453,389.86

# ASSOCIATED STUDENT BODY (ASB) FUND

---

## REVENUE

- Clubs
- Athletics
- Fundraisers

## EXPENDITURES

- Cultural
- Athletic
- Recreational
- Social

<b>Beginning Fund Balance</b>	<b>\$ 276,188.98</b>
Revenues and Other Financing Sources	\$ 99,217.25
Expenditures	- \$ 105,596.17
<b>Ending Fund Balance</b>	<b>\$ 269,810.06</b>

# TRANSPORTATION VEHICLE FUND

---

## REVENUE

- State Depreciation
- Interest
- Grants (Dept of Energy)

## EXPENDITURES

- Purchase of 1 new bus

<b>Beginning Fund Balance</b>	<b>\$ 299,093.42</b>
Revenues and Other Financing Sources	\$ 208,726.68
Expenditures	- \$ 149,949.14
<b>Ending Fund Balance</b>	<b>\$ 357,870.96</b>

# What's coming?

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- Very close monitoring of the 2021-22 school year:
  - Monitoring enrollment;
  - Additional Special Education & English Learner supports
  - MTSS Implementation
  - Social/ Emotional supports
  - Adjust MSOC's as year progresses;
  - Facility improvements
- Planning for 2022-23 year:
  - Closely monitor staffing and facility needs
  - Monitor fiscal updates and revise to reflect new information
  - Addressing Social/Emotional needs, add supports





TO: Dr. Alicia Henderson, Superintendent  
 FROM: Elyssa Louderback, Executive Director of Business & Operations  
 SUBJECT: Monthly Budget Report for November, 2021  
 DATE: December 14, 2021

**GENERAL FUND SUMMARY:**

Revenue--Receipts were \$ 3,919,903.62.

Expenditures-- Expenditures totaled \$ 4,455,264.42. Expenditures for staff salary and benefits account for 84.15% of all expenditures for the month, and 86.57% of the year to date total expenditures.

Fund Balance— Preliminary current month ending fund balance is \$ 3,225,927.14 all transactions to date have been posted. We had a negative cash flow of \$ 535,360.80 for the month.

**Additional General Fund Information**

**Revenue by Major Category:**

<u>Revenue Source</u>	<u>Budgeted</u>	<u>Actual YTD</u>	<u>% Actual</u>	<u>Largely Comprised of:</u>
Local Taxes	\$ 4,115,438	\$ 1,411,164	34.29%	Prop taxes - received Oct/Nov and April/May
Local Nontax	\$ 653,151	\$ 77,881	11.92%	Donations, Traffic Safety, Food Service, Misc
State, General	\$ 30,047,146	\$ 6,724,426	22.38%	Apportionment and LEA
State, Special	\$ 10,949,518	\$ 2,454,066	22.41%	Spec Ed, Detention, LAP, Bilingual, Hi Cap, Transport
Federal, General	\$ 25,000	\$ -	0.00%	Federal Forest; deducted from apportionment
Federal, Special	\$ 14,068,092	\$ 1,142,086	8.12%	Food Service, Fed Grants (Title I, Title 2, ESSER, etc)
Other Districts	\$ 71,871	\$ 123	0.17%	Non high payments from Cosmopolis SD
Other Agencies	\$ 52,000	\$ 9,579	18.42%	Private Foundations, ESD 113
Other Fin Sources	\$ -	\$ -		
<b>Totals</b>	<b>\$ 59,982,216</b>	<b>\$ 11,819,324</b>	<b>19.70%</b>	
			<b>25.00%</b>	<b>% of fiscal year elapsed</b>

**General Fund Expenditures by Activity:** (The budget is an estimate and actual expenditures may be less or more than the estimates. Line item expenditures may exceed the estimated budget as long as total expenditures do not exceed the overall budget.)

<u>Activity</u>	<u>Budgeted</u>	<u>Actual YTD</u>	<u>Actual %</u>	<u>District payroll and/or:</u>
Board of Directors	\$ 137,094	\$ 12,118	8.84%	Dues, audits, elections, legal svcs, travel, etc
Superintendent's Office	\$ 366,310	\$ 90,947	24.83%	General Admin/ Supt Office
Business Office	\$ 619,325	\$ 157,711	25.46%	Fiscal operations
Human Resources	\$ 243,016	\$ 46,688	19.21%	Personnel & recruitment, labor relations
Public Relations	\$ 34,500	\$ -	0.00%	Educational/admin info to public
Supervision of Instruction	\$ 1,135,036	\$ 263,355	23.20%	includes secretarial support
Learning Resources	\$ 307,328	\$ 74,300	24.18%	Library resources & staffing
Principal's Office	\$ 2,776,583	\$ 641,156	23.09%	includes Secretarial support
Guidance/Counseling	\$ 1,462,959	\$ 387,305	26.47%	Counselors/support services
Pupil Management	\$ 5,250	\$ 324	6.17%	Bus & playground aides, etc
Health Services	\$ 2,626,240	\$ 536,518	20.43%	Health including: nursing, OT/PT/SLP, etc
Teaching	\$ 31,165,361	\$ 7,021,841	22.53%	classroom teachers/para support
Extra-curricular	\$ 1,011,158	\$ 247,142	24.44%	Coaching, advising, ASB supervision
Payments to Other Districts	\$ -	\$ -	0.00%	Payments to other districts/ Skills Center
Instructional Prof Dev	\$ 455,180	\$ 407,619	89.55%	Prof development; instructional staff
Instructional Technology	\$ 1,489,686	\$ 155,634	10.45%	classroom technology
Curriculum	\$ 792,341	\$ 496,155	62.62%	District materials adoptions/purchases; staff
Food Services	\$ 1,971,073	\$ 537,817	27.29%	Mgmt of food service for district
Transportation	\$ 1,269,477	\$ 191,953	15.12%	Co-op payments, fuel, insurance
Maint & Operations	\$ 9,205,167	\$ 743,986	8.08%	custodial/maint/grounds, security
Other Services	\$ 2,499,756	\$ 229,929	9.20%	Insurance, utilities, tech, print, motor pool
Transfers	\$ (280,841)	\$ (31,378)	11.17%	in district use of buses, vehicles, food service
Interfund Transfers	\$ 285,000	\$ -	0.00%	Transfers (to Cap Proj/ Debt Service)
Totals	\$ 59,291,997	\$ 12,211,119	20.59%	
			25.00%	% of fiscal year elapsed



**CAPITAL PROJECTS FUND SUMMARY:**

Revenue--Total receipts were \$ 1,599.35 and consist of interest payments and rental fees.

Expenditures— There were no expenditures for the month.

Fund Balance—Current monthly ending fund balance is \$ 1,841,360.31.

**DEBT SERVICE FUND SUMMARY:**

Revenue--Total receipts were \$ 189,566.13 and consists of interest/tax payments.

Expenditures— There were no expenditures for the month.

Fund Balance—Current month ending fund balance is \$ 3,559,500.29. Funds in this account are held for bond principal and interest payments.

**ASSOCIATED STUDENT BODY FUND SUMMARY:**

Revenue—There was \$15,611.38 for the month.

Expenditures-- Expenditures totaled 11.89% of the budgeted expenditures for this fiscal year.

Fund Balance—Current month ending fund balance is \$ 287,087.54.

**TRANSPORTATION VEHICLE FUND SUMMARY:**

Revenue--Total receipts were \$ 13.88 and consists of interest.

Expenditures— There were no expenditures for the month.

Fund Balance—Current month ending fund balance is \$ 357,908.62.

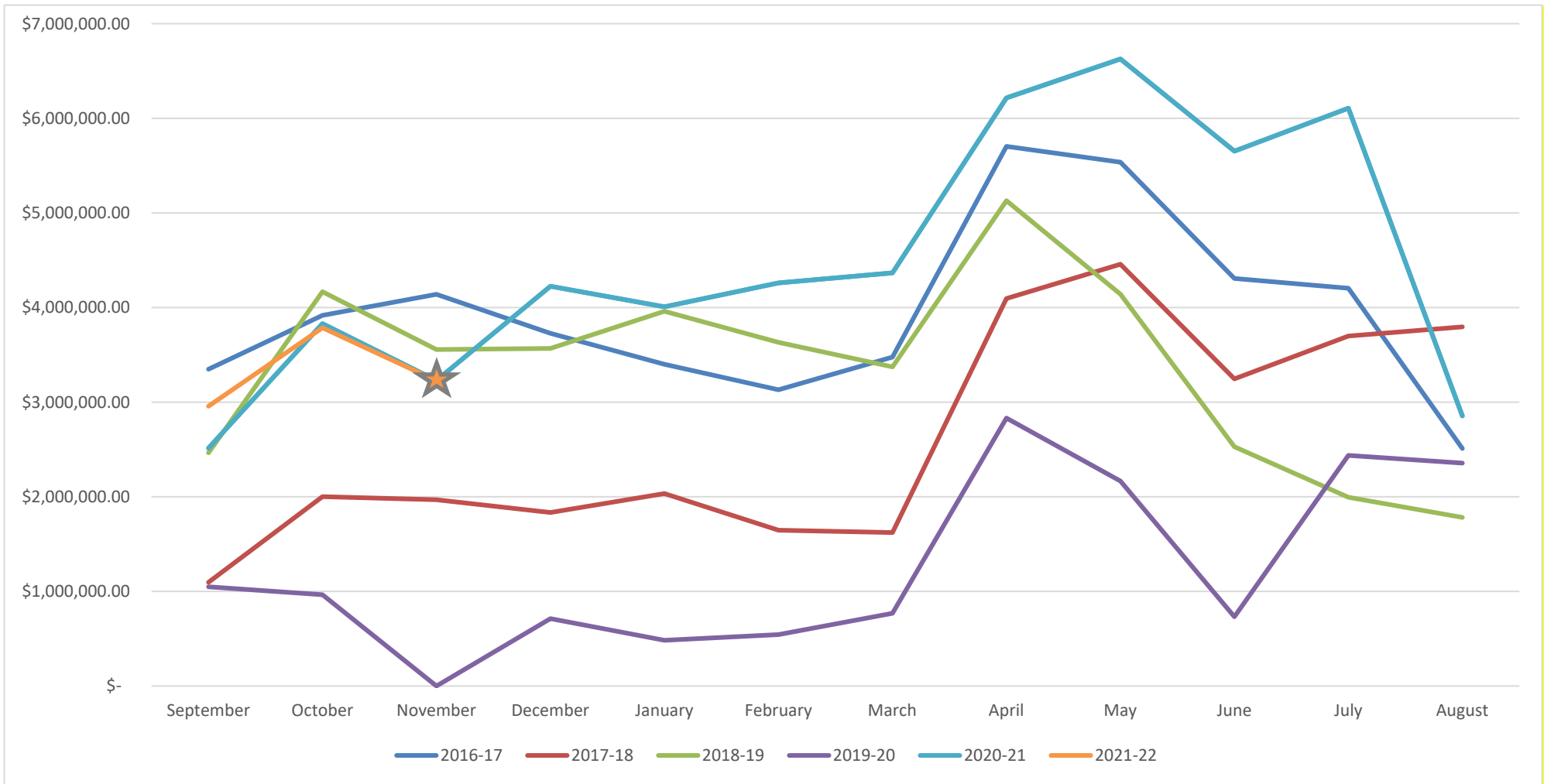
***SUMMARY OF BUDGET EXPENDITURE CAPACITY***

**Budget Capacity as of November, 2021:**

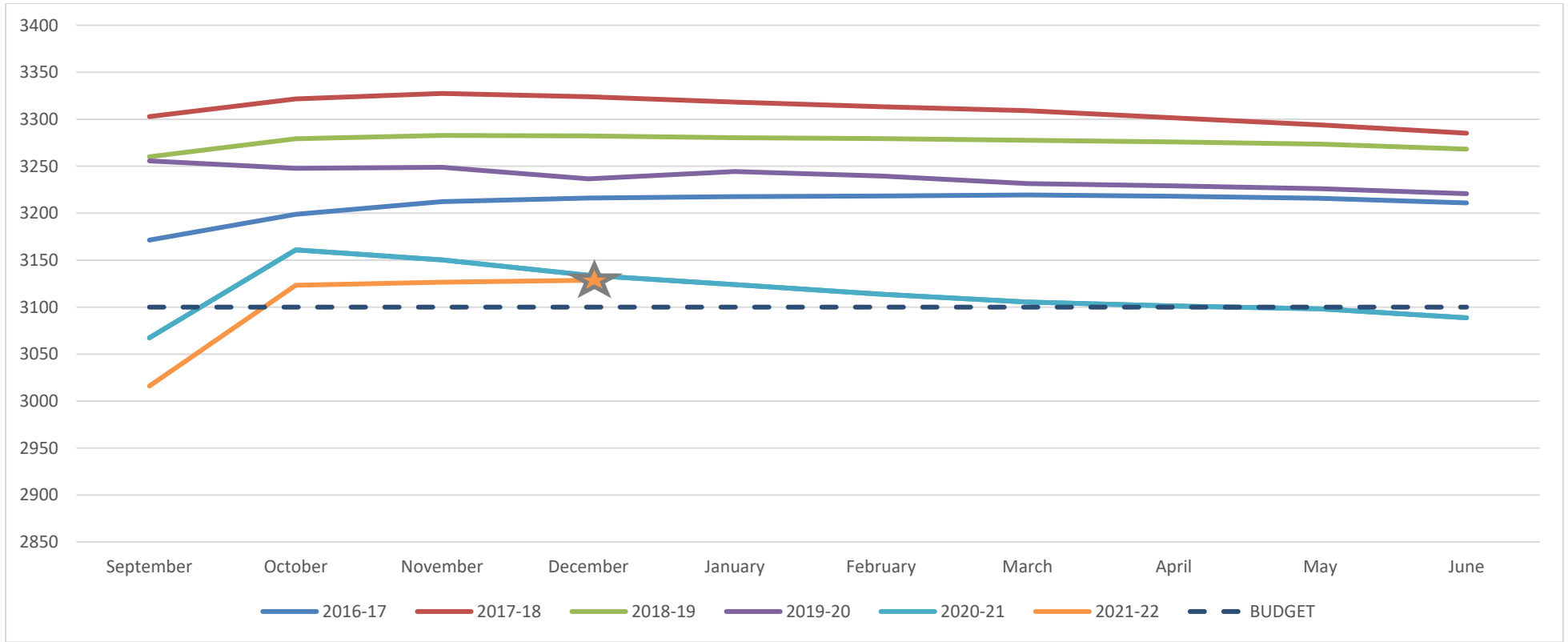
Fund	Budget	Expenditures YTD	Balance	% Expenditures	% Remaining
General	\$ 59,292,017	\$ 12,211,119	\$ 47,080,898	20.59%	79.41%
Capital Projects	\$ 1,450,000	\$ -	\$ 1,450,000	0.00%	100.00%
Debt Service	\$ 3,206,583	\$ 770	\$ 3,205,813	0.02%	99.98%
ASB	\$ 430,765	\$ 51,225	\$ 379,540	11.89%	88.11%
Trans Vehicle	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%

# GENERAL FUND FUND BALANCE TRENDS

End of November, 2021



# ENROLLMENT TRENDS as of December, 2021



AAFTE	Grades K – 5	Gr. 6 – 8	HS	Subtotal	Run Start/ Open Door	+/- (Budget) **
2021-22 Budget	1,246	773	981	3,000	100	(+ 12.41 ) 3,100
2021-22 Actual	1,292.44	774.47	982.8	3,049.49	62.92	<b>3,112.41</b>
2020-21 Actual	1,287.98	777.52	943.61	3,009.04	85.44	<b>3,094.48</b>
2019-20 Actual	1,445.35	805.48	980.66	3,231.49	98.98	<b>+ 40.47 (3,290)</b>
2018-19 Actual	1,778.50	496.06	993.69	3,268.24	82.30	<b>+ 60.54 (3,290)</b>
2017-18 Actual	1,800.62	484.33	1,000.19	3,285.13	47.83	<b>+ 120.13 (3,165)</b>
2016-17 Actual	1,775.14	478.49	957.34	3,210.97	62.58	<b>+ 100.97 (3,110)</b>

\*\* New to the 2018-19 school year, RS/Open Doors are being included in the Budget enrollment data. They had not been included in budget projections as the funds “pass through” to other entities.

10--General Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2021 (September 1, 2021 - August 31, 2022)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of November, 2021

	ANNUAL	ACTUAL	ACTUAL			
<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>BUDGET</u>	<u>FOR MONTH</u>	<u>FOR YEAR</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>PERCENT</u>
1000 LOCAL TAXES	4,115,438	242,337.12	1,411,164.38		2,704,273.62	34.29
2000 LOCAL SUPPORT NONTAX	653,151	23,234.38	77,880.54		575,270.46	11.92
3000 STATE, GENERAL PURPOSE	30,047,146	1,860,482.43	6,724,426.03		23,322,719.97	22.38
4000 STATE, SPECIAL PURPOSE	10,949,518	838,976.37	2,454,065.71		8,495,452.29	22.41
5000 FEDERAL, GENERAL PURPOSE	25,000	.00	.00		25,000.00	0.00
6000 FEDERAL, SPECIAL PURPOSE	14,068,092	951,757.76	1,142,085.58		12,926,006.42	8.12
7000 REVENUES FR OTH SCH DIST	71,871	43.00	122.75		71,748.25	0.17
8000 OTHER AGENCIES AND ASSOCIATES	52,000	3,072.56	9,579.26		42,420.74	18.42
9000 OTHER FINANCING SOURCES	0	.00	.00		.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	59,982,216	3,919,903.62	11,819,324.25		48,162,891.75	19.70
<u>B. EXPENDITURES</u>						
00 Regular Instruction	22,754,799	1,959,267.95	5,787,375.44	159,834.81	16,807,588.75	26.14
10 Federal Stimulus	8,673,247	235,475.18	471,786.05	23,197.10	8,178,263.85	5.71
20 Special Ed Instruction	6,738,932	629,313.63	1,628,418.61	921.45	5,109,591.94	24.18
30 Voc. Ed Instruction	2,007,455	189,964.03	542,839.71	62,922.98	1,401,692.31	30.18
40 Skills Center Instruction	371,988	26,112.34	74,712.87	500.00	296,775.13	20.22
50+60 Compensatory Ed Instruct.	6,102,225	425,993.05	1,276,494.92	50,718.24	4,775,011.84	21.75
70 Other Instructional Pgms	553,206	25,939.76	65,752.24	10,929.59	476,524.17	13.86
80 Community Services	1,925,290	150,277.50	415,159.73	1,183.12	1,508,947.15	21.62
90 Support Services	10,164,875	812,920.98	1,948,579.78	387,618.51	7,828,676.71	22.98
<u>Total EXPENDITURES</u>	59,292,017	4,455,264.42	12,211,119.35	697,825.80	46,383,071.85	21.77
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	285,000	.00	.00			
<u>D. OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
<u>E. EXCESS OF REVENUES/OTHER FIN.SOURCES</u>						
<u>OVER(UNDER) EXP/OTH FIN USES (A-B-C-D)</u>	405,199	535,360.80-	391,795.10-		796,994.10-	196.69-
<u>F. TOTAL BEGINNING FUND BALANCE</u>	3,243,883		3,617,722.24			
<u>G. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u>	XXXXXXXXXX		.00			
<u>H. TOTAL ENDING FUND BALANCE</u>	3,649,082		3,225,927.14			
<u>(E+F + OR - G)</u>						

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 815 Restrict Unequalized Deduct Rev	0	.00
G/L 821 Restrictd for Carryover	370,513	1,162,042.81
G/L 825 Restricted for Skills Center	0	.00
G/L 828 Restricted for C/O of FS Rev	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	250,000	219,505.33
G/L 845 Restricted for Self-Insurance	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 870 Committed to Other Purposes	13,370	14,070.00
G/L 872 Committed to Econmc Stabilizatn	0	.00
G/L 875 Assigned Contingencies	0	.00
G/L 884 Assigned to Other Cap Projects	0	.00
G/L 888 Assigned to Other Purposes	0	.00
G/L 890 Unassigned Fund Balance	405,199	687,923.48-
G/L 891 Unassigned Min Fnd Bal Policy	2,610,000	2,518,232.48
<u>TOTAL</u>	3,649,082	3,225,927.14

20--Capital Projects-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2021 (September 1, 2021 - August 31, 2022)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of November, 2021

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<b>A. REVENUES/OTHER FIN. SOURCES</b>						
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Support Nontax	30,500	1,599.35	5,381.07		25,118.93	17.64
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
7000 Revenues Fr Oth Sch Dist	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	30,500	1,599.35	5,381.07		25,118.93	17.64
<b>B. EXPENDITURES</b>						
10 Sites	1,450,000	.00	.00	621,328.59	828,671.41	42.85
20 Buildings	0	.00	.00	0.00	.00	0.00
30 Equipment	0	.00	.00	0.00	.00	0.00
40 Energy	0	.00	.00	0.00	.00	0.00
50 Sales & Lease Expenditure	0	.00	.00	0.00	.00	0.00
60 Bond Issuance Expenditure	0	.00	.00	0.00	.00	0.00
90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	1,450,000	.00	.00	621,328.59	828,671.41	42.85
<b>C. OTHER FIN. USES TRANS. OUT (GL 536)</b>						
	0	.00	.00			
<b>D. OTHER FINANCING USES (GL 535)</b>						
	0	.00	.00			
<b>E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER(UNDER) EXP/OTH FIN USES (A-B-C-D)</b>						
	1,419,500-	1,599.35	5,381.07		1,424,881.07	100.38-
<b>F. TOTAL BEGINNING FUND BALANCE</b>						
	1,832,044		1,835,979.24			
<b>G. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</b>						
	XXXXXXXXX		.00			
<b>H. TOTAL ENDING FUND BALANCE (E+F + OR - G)</b>						
	412,544		1,841,360.31			

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 861 Restricted from Bond Proceeds	0	.00
G/L 862 Committed from Levy Proceeds	0	.00
G/L 863 Restricted from State Proceeds	0	.00
G/L 864 Restricted from Fed Proceeds	0	.00
G/L 865 Restricted from Other Proceeds	124,465	1,250,000.00
G/L 866 Restrictd from Impact Proceeds	0	.00
G/L 867 Restricted from Mitigation Fees	0	.00
G/L 869 Restricted fr Undistr Proceeds	0	.00
G/L 870 Committed to Other Purposes	0	.00
G/L 889 Assigned to Fund Purposes	288,079	591,360.31
G/L 890 Unassigned Fund Balance	0	.00
<u>TOTAL</u>	412,544	1,841,360.31

30--Debt Service Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2021 (September 1, 2021 - August 31, 2022)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of November, 2021

	ANNUAL	ACTUAL	ACTUAL			
<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>BUDGET</u>	<u>FOR MONTH</u>	<u>FOR YEAR</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>PERCENT</u>
1000 Local Taxes	2,945,330	189,430.95	1,106,513.61		1,838,816.39	37.57
2000 Local Support Nontax	41,000	135.18	366.82		40,633.18	0.89
3000 State, General Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
9000 Other Financing Sources	285,000	.00	.00		285,000.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	<u>3,271,330</u>	<u>189,566.13</u>	<u>1,106,880.43</u>		<u>2,164,449.57</u>	<u>33.84</u>
<u>B. EXPENDITURES</u>						
Matured Bond Expenditures	2,885,000	.00	.00	0.00	2,885,000.00	0.00
Interest On Bonds	320,683	.00	.00	0.00	320,683.00	0.00
Interfund Loan Interest	0	.00	.00	0.00	.00	0.00
Bond Transfer Fees	900	.00	770.00	0.00	130.00	85.56
Arbitrage Rebate	0	.00	.00	0.00	.00	0.00
Underwriter's Fees	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	<u>3,206,583</u>	<u>.00</u>	<u>770.00</u>	<u>0.00</u>	<u>3,205,813.00</u>	<u>0.02</u>
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>D. OTHER FINANCING USES (GL 535)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>E. EXCESS OF REVENUES/OTHER FIN.SOURCES</u>						
<u>OVER(UNDER) EXPENDITURES (A-B-C-D)</u>	<u>64,747</u>	<u>189,566.13</u>	<u>1,106,110.43</u>		<u>1,041,363.43</u>	<u>&gt; 1000</u>
<u>F. TOTAL BEGINNING FUND BALANCE</u>	<u>2,300,000</u>		<u>2,453,389.86</u>			
<u>G. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u>	<u>XXXXXXXXX</u>		<u>.00</u>			
<u>H. TOTAL ENDING FUND BALANCE</u>	<u>2,364,747</u>		<u>3,559,500.29</u>			
<u>(E+F + OR - G)</u>						
<u>I. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted for Other Items	0		.00			
G/L 830 Restricted for Debt Service	2,364,747		3,559,500.29			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	<u>2,364,747</u>		<u>3,559,500.29</u>			



40--Associated Student Body Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2021 (September 1, 2021 - August 31, 2022)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of November, 2021

	ANNUAL	ACTUAL	ACTUAL			
A. REVENUES	BUDGET	FOR MONTH	FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 General Student Body	82,940	2,334.09	28,107.94		54,832.06	33.89
2000 Athletics	81,400	6,500.80	27,054.43		54,345.57	33.24
3000 Classes	2,000	.00	.00		2,000.00	0.00
4000 Clubs	160,550	1,363.00	6,396.23		154,153.77	3.98
6000 Private Moneys	80,200	5,413.49	6,943.49		73,256.51	8.66
<u>Total REVENUES</u>	407,090	15,611.38	68,502.09		338,587.91	16.83
<u>B. EXPENDITURES</u>						
1000 General Student Body	67,020	872.33	4,713.79	654.48	61,651.73	8.01
2000 Athletics	106,195	5,124.80	33,548.74	7,800.22	64,846.04	38.94
3000 Classes	2,000	.00	.00	0.00	2,000.00	0.00
4000 Clubs	175,350	2,026.98	12,246.35	0.00	163,103.65	6.98
6000 Private Moneys	80,200	159.73	715.73	0.00	79,484.27	0.89
<u>Total EXPENDITURES</u>	430,765	8,183.84	51,224.61	8,454.70	371,085.69	13.85
<u>C. EXCESS OF REVENUES</u>						
<u>OVER(UNDER) EXPENDITURES (A-B)</u>	23,675-	7,427.54	17,277.48		40,952.48	172.98-
<u>D. TOTAL BEGINNING FUND BALANCE</u>	270,108		269,810.06			
<u>E. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u>	XXXXXXXXXX		.00			
<u>F. TOTAL ENDING FUND BALANCE</u>	246,433		287,087.54			
<u>C+D + OR - E)</u>						
<u>G. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted for Other Items	7,500		7,500.00			
G/L 819 Restricted for Fund Purposes	238,933		279,587.54			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	246,433		287,087.54			

90--Transportation Vehicle Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2021 (September 1, 2021 - August 31, 2022)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of November, 2021

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Nontax	2,300	13.88	37.66		2,262.34	1.64
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	134,083	.00	.00		134,083.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	30,000	.00	.00		30,000.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<u>A. TOTAL REV/OTHER FIN.SRCS(LESS TRANS)</u>	166,383	13.88	37.66		166,345.34	0.02
<u>B. 9900 TRANSFERS IN FROM GF</u>	0	.00	.00		.00	0.00
<u>C. Total REV./OTHER FIN. SOURCES</u>	166,383	13.88	37.66		166,345.34	0.02
<u>D. EXPENDITURES</u>						
Type 30 Equipment	200,000	.00	.00	0.00	200,000.00	0.00
Type 60 Bond Levy Issuance	0	.00	.00	0.00	.00	0.00
Type 90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	200,000	.00	.00	0.00	200,000.00	0.00
<u>E. OTHER FIN. USES TRANS. OUT (GL 536)</u>	0	.00	.00			
<u>F. OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
<u>G. EXCESS OF REVENUES/OTHER FIN SOURCES OVER(UNDER) EXP/OTH FIN USES (C-D-E-F)</u>	33,617-	13.88	37.66		33,654.66	100.11-
<u>H. TOTAL BEGINNING FUND BALANCE</u>	183,415		357,870.96			
<u>I. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u>	XXXXXXXXXX		.00			
<u>J. TOTAL ENDING FUND BALANCE (G+H + OR - I)</u>	149,798		357,908.62			
<u>K. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted For Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	149,798		357,908.62			
G/L 830 Restricted for Debt Service	0		.00			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	149,798		357,908.62			

\*\*\*\*\* End of report \*\*\*\*\*



# M&O Surplus Board Action 12-14-21

Quantity	Description	Manufacturer	Model #	Color or Detail	Condition	Administrator	Building	Date added to list
1	Teacher Desk			Gray	Fair	McKinney	McDemott	8/2/21
1	TV Cart	Poco		Black	Poor	McKinney	McDemott	8/2/21
4	Kevo Walks	Kevo	na	na	good	Bates	Therapy Office	08/02/2021
4	Analysis trays	na	na	na	na	Bates	Therapy Office	08/02/2021
1	Galk Trainer	Rilivu	na	na	good	Bates	Therapy Office	08/02/2021
1	Phone stander	Wilson	na	orange vinyl	bad	Bates	Therapy Office	08/02/2021
1	Small stander	unknown	na	unknown	trash	Bates	Therapy Office	08/02/2021
1	Chair leg supports	Tilton	unknown	unknown	trash	Bates	Therapy Office	08/02/2021
1	Shaver with bag	Conairman Care	unknown	unknown	good	Bates	Therapy Office	08/02/2021
241	Social Studies Western Hemisphere & Europe	Houghton Mifflin	grade 6	red textbook	used	Meers	MJH	9/9/2021
3	Social Studies Teaching Resource Kit	Houghton Mifflin	grade 6	red	used	Meers	MJH	9/9/2021
6	Social Studies Test Generator	Houghton Mifflin	grade 6	red	used	Meers	MJH	9/9/2021
5	Social Studies Lesson Planner and Teacher Resource CD-ROM	Houghton Mifflin	grade 6	green	used	Meers	MJH	9/9/2021
5	Audio Student's Book w/Primary Sources and Songs	Houghton Mifflin	grade 6	yellow	used	Meers	MJH	9/9/2021
6	Social Studies Interactive Transparencies	Houghton Mifflin	grade 6	red	used	Meers	MJH	9/9/2021
6	Bringing Social Studies Alive	Houghton Mifflin	grade 6	red	used	Meers	MJH	9/9/2021
4	Unit Resources Teacher's Book	Houghton Mifflin	grade 6	red	used	Meers	MJH	9/9/2021
8	Social Studies Primary Sources Plus	Houghton Mifflin	grade 6	red	used	Meers	MJH	9/9/2021
8	Social Studies Resources for Reaching All Learners	Houghton Mifflin	grade 6	red	used	Meers	MJH	9/9/2021
8	Social Studies Big Ideas and Sub-ideas Transparencies	Houghton Mifflin	grade 6	red	used	Meers	MJH	9/9/2021
5	Social Studies Assessment Options	Houghton Mifflin	grade 6	red	used	Meers	MJH	9/9/2021
12	Social Studies Teacher's Edition	Houghton Mifflin	grade 6	red	used	Meers	MJH	9/9/2021
1	Social Studies Teacher's Resource Package	Houghton Mifflin	grade 6	red	used	Meers	MJH	9/9/2021
5	Social Studies Grade Level Resources guide	Houghton Mifflin	grade 6	red	used	Meers	MJH	9/9/2021
4	Social Studies Unit 1 Resources	Houghton Mifflin	grade 6	red	used	Meers	MJH	9/9/2021
7	Social Studies Unit 2 Resources	Houghton Mifflin	grade 6	red	used	Meers	MJH	9/9/2021
7	Social Studies Unit 3 Resources	Houghton Mifflin	grade 6	red	used	Meers	MJH	9/9/2021
7	Social Studies Unit 4 Resources	Houghton Mifflin	grade 6	red	used	Meers	MJH	9/9/2021
41	Desk Mats	Houghton Mifflin	grade 6	red	used	Meers	MJH	9/9/2021
24	Map of the United States	Rand McNally	grade 6	red	used	Meers	MJH	9/10/2021
22	America's First City: Canal	Houghton Mifflin Levelled	grade 6	red	used	Meers	MJH	9/10/2021
23	Hispanica Island of Two Nations	Houghton Mifflin Levelled	grade 6	red	used	Meers	MJH	9/10/2021
24	Lost World of the Ozarks	Houghton Mifflin Levelled	grade 6	red	used	Meers	MJH	9/10/2021
24	Charters of Freedom	Houghton Mifflin Levelled	grade 6	red	used	Meers	MJH	9/10/2021
23	Freshwater Seas: The Great Lakes	Houghton Mifflin Levelled	grade 6	red	used	Meers	MJH	9/10/2021
22	Arctic Maelstrom	Houghton Mifflin Levelled	grade 6	red	used	Meers	MJH	9/10/2021
24	Constantinople	Houghton Mifflin Levelled	grade 6	red	used	Meers	MJH	9/10/2021
23	Antilles and Alexander	Houghton Mifflin Levelled	grade 6	red	used	Meers	MJH	9/10/2021
24	The Battle of Salamis	Houghton Mifflin Levelled	grade 6	red	used	Meers	MJH	9/10/2021
22	Geography of an Empire: Ancient Rome	Houghton Mifflin Levelled	grade 6	red	used	Meers	MJH	9/10/2021
24	The Berlin Wall	Houghton Mifflin Levelled	grade 6	red	used	Meers	MJH	9/10/2021
24	The Origin of Writing	Houghton Mifflin Levelled	grade 6	red	used	Meers	MJH	9/10/2021
22	Assorted angle tiles	Houghton Mifflin Levelled	grade 6	red	used	Meers	MJH	9/10/2021
6	Monitors	HWY49197a.85, 7p, 4h @ 8i			used	McKinney	McDemott	8/16/21
6	Monitors	8026.8376.8377.6674, 8004, 8545			used	McKinney	McDemott	8/16/21
6	Keyboards				used	McKinney	McDemott	8/16/21
6	Mouse				used	McKinney	McDemott	8/16/21
2	Digital camera	Sony			used	McKinney	McDemott	8/16/21
2	Digital Camera	Kodak	KJCCR40501871, KCGLEQ505458		used	McKinney	McDemott	8/16/21
1	Digital Camera	Canon	9222279855		used	McKinney	McDemott	8/16/21
1	Quick take 150 digital camera	Apple	TL55002V4WV		used	McKinney	McDemott	8/16/21
1	soft camera case				used	McKinney	McDemott	8/16/21
1	Device/camera?	Kodak			used	McKinney	McDemott	8/16/21
1	Leakman	logs	1538679		used	McKinney	McDemott	8/16/21
2	easyshare camera docks	Kodak			used	McKinney	McDemott	8/16/21
1	Microphone in hard case	Samson			used	McKinney	McDemott	8/16/21
1	16 VHS Camcorder in case		11264657		used	McKinney	McDemott	8/16/21
1	VHS camcorder in case	Panasonic	NRWA10218		used	McKinney	McDemott	8/16/21
1	Slide projector	Kodak	A-844781		used	McKinney	McDemott	8/16/21
1	slide tray				used	McKinney	McDemott	8/16/21
1	Canon soft carrying case				used	McKinney	McDemott	8/16/21
1	Laptop bag				used	McKinney	McDemott	8/16/21
1	hilar camcorder tripod				used	McKinney	McDemott	8/16/21
1	Projector	Hilari	CP-X2010NUP		used	McKinney	McDemott	8/16/21
1	Document Camera (Booker)	Waters			used	McKinney	McDemott	8/17/21
3	Bones Levelled Reader System	Harcourt		Deluxe Grade 8	used	Ready	AJ West	8/17/21
8	The American Republic Teacher's Edition	Glencoe			used	Meers	MJH	8/17/21
3	Unit Map Overlay Transparencies, Strategies, and Activities	Glencoe	The American Republic	red	used	Meers	MJH	8/17/21
4	Daily Focus Skills Transparencies	Glencoe	The American Republic	red	used	Meers	MJH	8/17/21
4	Graphic Organizer Transparencies, Strategies, and Activities	Glencoe	The American Republic	red	used	Meers	MJH	8/17/21
4	Why 8 Matters Chapter Transparencies, Strategies, and Activities	Glencoe	The American Republic	red	used	Meers	MJH	8/17/21
3	Cause-and Effect Transparencies, Strategies, and Activities	Glencoe	The American Republic	red	used	Meers	MJH	8/17/21
3	Guide to Using the Internet	Glencoe Social Studies		blue	used	Meers	MJH	8/17/21
2	Outline Map Resource Book	Glencoe	The American Republic	blue	used	Meers	MJH	8/17/21
3	Reading Essentials and Study Guide	Glencoe	The American Republic	blue	used	Meers	MJH	8/17/21
1	Reading Essentials and Study Guide Student Workbook	Glencoe	The American Republic	white	used	Meers	MJH	8/17/21
1	Active Reading and Note-Taking Guide Student Workbook	Glencoe	The American Republic	white	used	Meers	MJH	8/17/21
1	Unit in Action Activities, Quizzes, and Tests	Glencoe	The American Republic	blue	used	Meers	MJH	8/17/21
3	Video Program - Teacher Guide	Glencoe	The American Republic	red	used	Meers	MJH	8/17/21
6	Readings & Preparation and Practice Workbook	Glencoe	The American Republic	white	used	Meers	MJH	8/17/21
2	American Biographies	Glencoe	The American Republic	blue	used	Meers	MJH	8/17/21
1	The Living Constitution Teacher Edition	Glencoe	The American Republic	blue	used	Meers	MJH	8/17/21
1	Active Reading and Note-Taking Guide Teacher Edition	Glencoe	The American Republic	red	used	Meers	MJH	8/17/21
2	Inclusion Strategies for the Social Studies Classroom	Glencoe Professional Set	The American Republic	purple	used	Meers	MJH	8/17/21
10	Character Education Social Studies	Glencoe Professional Set	The American Republic	blue	used	Meers	MJH	8/17/21
1	Writer's Guidebook Social Studies	Glencoe Professional Set	The American Republic	blue	used	Meers	MJH	8/17/21
2	Reading in the Content Area Social Studies	Glencoe Professional Set	The American Republic	green	used	Meers	MJH	8/17/21
1	Middle School Writing Process Transparencies	Glencoe	The American Republic	red	used	Meers	MJH	8/17/21
1	Daily Lecture and Discussion Notes	Glencoe	The American Republic	red	used	Meers	MJH	8/17/21
1	Teaching Transparencies binder	Glencoe	The American Republic	red	used	Meers	MJH	8/17/21
98	Modern World History Ancient Times	Holt, Rinehart and Winston	043-065504-8	red/yellow	used	Bohn	AHS	08/17/21
4	The American Republic Teacher Materials Box	Glencoe	The American Republic	blue	used	Meers	MJH	8/17/21
2	Video Program box of video's 1-18	Glencoe	The American Republic	black	new	Meers	MJH	8/17/21
3	MindJogger Videoquiz Chapters 1-18	Glencoe	The American Republic	black	new	Meers	MJH	8/17/21
1	MindJogger Videoquiz Chapters 1-6	Glencoe	The American Republic	black	used	Meers	MJH	8/17/21
1	Danah Zink's Teaching Social Studies with Foldables videotape	Glencoe	The American Republic	black	new	Meers	MJH	8/17/21
2	Video Program set of 2 DVDs	Glencoe	The American Republic	red	used	Meers	MJH	8/17/21
1	Examview Pro Testmaker CD-ROM	Glencoe	The American Republic	yellow	used	Meers	MJH	8/17/21
1	Audio Program CD	Glencoe	The American Republic	new	used	Meers	MJH	8/17/21
2	American History Primary Source Document Library	Glencoe	The American Republic	blue	used	Meers	MJH	8/17/21
5	Presentation Plus CD-ROM	Glencoe	The American Republic	red	used	Meers	MJH	8/17/21
3	Teacher Works CD-ROM	Glencoe	The American Republic	red	used	Meers	MJH	8/17/21
3	Vocabulary PuzzleMaker CD-ROM	Glencoe	The American Republic	blue	used	Meers	MJH	8/17/21
13	Student Works Plus CD-ROM	Glencoe	The American Republic	green	used	Meers	MJH	8/17/21
38	World History	Holt	0-03-065507-2		used	holko	AHS	8/20/21
7	Surplus CTE curriculum	Various			used	jarstel	HJH	8/20/21
1	HP EliteBook (SN: CNDR180SY3)		(SN: CNDR180SY3)		used	McKinney	McDemott	8/20/21
1	Video Program chapters 1-18	Journey Across Time	4 VHS Tape Set	blue case	used	Meers	MJH	8/21/21
3	Video Program chapters 1-18	Journey Across Time	CD-ROM	blue case	used	Meers	MJH	8/21/21
2	MindJogger Videoquiz DVD	Journey Across Time			used	Meers	MJH	8/21/21
2	MindJogger Videoquiz VHS chapters 1-18	Journey Across Time	VHS	black	used	Meers	MJH	8/21/21
1	Examview Pro Testmaker CD-ROM	Journey Across Time	CD-ROM	yellow	used	Meers	MJH	8/21/21
4	Teacher Works CD-ROM	Journey Across Time		red/white	used	Meers	MJH	8/21/21
3	Presentation Plus CD-ROM	Journey Across Time	CD-Rom	red/white	used	Meers	MJH	8/21/21
1	Vocabulary Curator CD-ROM	Journey Across Time	CD-ROM	blue	used	Meers	MJH	8/21/21
3	Interactive Tutor Self-Assessment	Journey Across Time	CD-ROM	blue	used	Meers	MJH	8/21/21
1	The National World History Series	Milliken	Teacher's Guide	green	used	Meers	MJH	8/21/21
6	Teranova Preparation and Practice Workbook	Glencoe	Social Studies grade 7	tan	used	Meers	MJH	8/21/21
2	Standardized Test Skills Practice Workbook	Journey Across Time		tan	used	Meers	MJH	8/21/21
2	Activity Workbook	Journey Across Time		tan	used	Meers	MJH	8/21/21
1	Quizzes - Tests, Authentic Assessment with Rubrics	Journey Across Time	grade 7	blue	used	Meers	MJH	8/21/21
6	Daily Lecture and Discussion Notes	Journey Across Time	grade 7	blue	used	Meers	MJH	8/21/21
1	Daily Focus Skills Transparencies	Journey Across Time	grade 7	blue	used	Meers	MJH	8/21/21
2	Map Transparencies with Overlays, Strategies, and Activities	Journey Across Time	grade 7	blue	used	Meers	MJH	8/22/21
4	Cause and Effect Transparencies, Strategies, and Activities	Journey Across Time	grade 7	blue	used	Meers	MJH	8/22/21
6	In-Text Map Transparencies, Strategies, and Activities	Journey Across Time	grade 7	blue	used	Meers	MJH	8/22/21
2	Graphic Organizer Transparencies, Strategies, and Activities	Journey Across Time	grade 7	blue	used	Meers	MJH	8/22/21
8	Teacher Resource Pack	Journey Across Time		blue	used	Meers	MJH	8/22/21
6	Teacher Edition Textbook	Journey Across Time	grade 7	blue	used	Meers	MJH	8/22/21
263	Student Textbook	Journey Across Time	grade 7	blue	used	Meers	MJH	8/22/21
5	Student Textbook Course 1	Journey Across Time	grade 7	blue	used	Meers	MJH	8/22/21
5	Student Textbook Course 2	Journey Across Time	grade 7	blue	used	Meers	MJH	8/22/21

32	Lance White Tables				white	wood	Hoskin	Central Park	9/24/21
164	American Nation in the Modern Era	Eric Riehnert Winston	0-03-983414-1	blue/black	used	black	AMS		9/27/21
17	Adobe Photo Shop 8.0	Elizabeth Reding	0-191-1043-0	blue/black	used	black	AMS		9/27/21
5	Wooden Chairs	n/a	n/a	brown	used	griebel	H.C.		9/30/21
24	upholstered rolling computer chair	n/a	n/a	blue	used	griebel	H.C.		9/30/21
1	projection screen	n/a	n/a	brown and grey	used	griebel	H.C.		9/30/21
1	office cubicle dividers	n/a	n/a	grey	used	griebel	nic		9/30/21
1	4 drawer filing cabinet	n/a	n/a	grey	used	griebel	nic		9/30/21
1	4 drawer filing cabinet	n/a	n/a	brown	used	griebel	nic		9/30/21
1	2 drawer filing cabinet	n/a	n/a	grey	used	griebel	H.C.		9/30/21
1	brown metal computer table/desk	n/a	n/a	brown	used	griebel	H.C.		9/30/21
1	brown 4 drawer filing cabinet	n/a	n/a	light tan	used	griebel	H.C.		9/30/21
1	blue and brown chair with arms and upholstered	n/a	n/a	blue and fake wood	used	griebel	nic		9/30/21
2	round brown metal folding tables	n/a	n/a	brown, super heavy and sturdy	used	griebel	nic		9/30/21
22	misc brown metal rectable folding tables	n/a	n/a	and sturdy	used	griebel	nic		9/30/21
2	The InterActive Reader Plus	Language of Literature	student workbook	green	new	Meers	MJH		10/1/21
4	Rolling Waves textbook	McGraw-Hill Reading	student textbook	brown	used	Meers	MJH		10/1/21
1	Rolling Waves Activity Workbook	McGraw-Hill Reading	student workbook	brown	used	Meers	MJH		10/1/21
1	Rolling Waves Skill Masters Level J	McGraw-Hill Reading	teacher edition	brown	used	Meers	MJH		10/1/21
1	Rolling Waves Teacher Edition spiral book	McGraw-Hill Reading	teacher edition	brown	used	Meers	MJH		10/1/21
5	Fill the Sky textbook	McGraw-Hill Reading	student textbook	brown	used	Meers	MJH		10/1/21
1	Fill the Sky Skill Masters Level K	McGraw-Hill Reading	teacher edition	brown	used	Meers	MJH		10/1/21
1	Rolling Waves Activity Workbook	McGraw-Hill Reading	teacher edition	brown	used	Meers	MJH		10/1/21
1	Fill the Sky Activity Workbook	McGraw-Hill Reading	teacher edition	brown	used	Meers	MJH		10/1/21
1	Fill the Sky Activity Workbook	McGraw-Hill Reading	student workbook	brown	used	Meers	MJH		10/1/21
1	Fill the Sky Teachers Edition spiral notebook	McGraw-Hill Reading	teacher edition	brown	used	Meers	MJH		10/1/21
3	This We Will Defend	McGraw-Hill Reading	student textbook	green	used	Meers	MJH		10/1/21
1	This We Will Defend Edition spiral notebook	McGraw-Hill Reading	teacher edition	green	used	Meers	MJH		10/1/21
1	This We Will Defend Activity Workbook	McGraw-Hill Reading	student workbook	green	used	Meers	MJH		10/1/21
1	This We Will Defend Activity Workbook Teacher Edition	McGraw-Hill Reading	teacher edition	green	used	Meers	MJH		10/1/21
4	Dreams Go Far student textbook	McGraw-Hill Reading	student textbook	brown	used	Meers	MJH		10/1/21
1	Dreams Go Far Skill Masters Level M	McGraw-Hill Reading	teacher edition	brown	used	Meers	MJH		10/1/21
1	Thinking Beyond computer A	STA	student workbook	black/orange	used	Meers	MJH		10/1/21
2	Tarnet Spelling 540	Steck-Vaughn	student workbook	black/blue	new	Meers	MJH		10/1/21
1	tan 4 drawer filing cabinet	n/a	n/a	tan	used	griebel	H.C.		10/1/21
1	solid wood old teacher desk	n/a	n/a	wood	sturdy	griebel	H.C.		10/1/21
2	hundreds covered chairs	n/a	n/a	bamboo	used	griebel	H.C.		10/1/21
5	4ks brown rectangle folding tables	n/a	n/a	brown	used	griebel	H.C. room 16		10/1/21
1	GAUT sturdy rectangle table	n/a	n/a	light brown	used	griebel	H.C.		10/1/21
1	2 drawer light size filing cabinet	n/a	n/a	grey	used	griebel	H.C.		10/1/21
1	GIANT rolling white board - wood frame	n/a	n/a	white with green frame	used	griebel	H.C.		10/1/21
1	weightlifter balance	Chaus	n/a	brown	old	Stoler	Stevens		10/6/21
1	Color LaserJet Printer w/cords	HP	n/a	grey	used	Northington	Robert Gray		10/7/21
10	Financial Algebra student textbook	Glencoe	n/a	white	used	griebel	H.C.		10/8/21
2	Financial Algebra teacher editions	Glencoe	n/a	white	used	griebel	H.C.		10/8/21
4	microcomputing and keyboarding student book	Glencoe	n/a	blue/black	used	griebel	H.C.		10/8/21
2	microcomputing and keyboarding teacher editions	Glencoe	n/a	blue/black	used	griebel	H.C.		10/8/21
7	Financial Algebra student workbooks	Glencoe	n/a	white/brown	new	griebel	H.C.		10/8/21
1	young persons guide to reading and teaching a good job	hill works	hand edition	green	used	griebel	nic		10/8/21
1	2 drawer filing cabinet	n/a	n/a	metal	used	griebel	nic		10/8/21
65	A. P. Government in America	Longman	0-13-256693-1	blue	used	holko	AMS		10/11/21
1	liminary			poor	used	hoth	hopkin preschool		10/20/21
1	Kittapunged by Robert Louis Stevenson	Watermill Press	1980 edition	red	damaged	Meers	MJH		10/29/21
1	Caplain Underneath and the Pedlar's Plot of Professor Poggendorf	Scholastic	2000 edition	yellow/black/blue	damaged	Meers	MJH		10/29/21
1	The Wide Window / book 3 by Lemmy Snicket	Scholastic	2001 edition	brown/green	damaged	Meers	MJH		10/29/21
1	The Sword and the Stone by T.H. White	Bantam Doubleday	1969 edition	blue	damaged	Meers	MJH		10/29/21
1	Shonen Jump comic book Volume 6	Hoei Naria	November 2008	multi colored	damaged	Meers	MJH		10/29/21
1	The Lost Hero by Rick Riordan	Huyton Books	2010 edition	green	damaged	Meers	MJH		10/29/21
1	War in the Gulf by Thomas B. Allen	CNN	1991 edition	brown/green	damaged	Meers	MJH		10/29/21
1	Basic English Grammar Workbook	AGS	1997 edition	multi colored	poor	Meers	MJH		10/29/21
1	Basic English Composition	AGS	1997 edition	multi colored	poor	Meers	MJH		10/29/21
1	The Funtastic Factor Book 2 by Gordon Korman	Scholastic	2005 edition	blue	damaged	Meers	MJH		10/29/21
1	Good-bye My Washing Star by Vicki Grove	Scholastic	1989 edition	blue	used	Meers	MJH		10/29/21
1	Please Do Not Touch by Judith Geroop	Scholastic	1993 edition	multi colored	used	Meers	MJH		10/29/21
1	Three Terrible Times by Dick King-Smith	Turnout Club	1994 edition	multi colored	used	Meers	MJH		10/29/21
1	The Maze of Bones / The 39 Clues by Rick Riordan	Scholastic	2010 edition	blue	damaged	Meers	MJH		10/29/21
1	Fourth Grade Rats by Jerry Spivak	Scholastic	1991 edition	multi colored	used	Meers	MJH		10/29/21
1	Travels Through Time book 3 by Beatrice Gormley	Scholastic	1996 edition	multi colored	used	Meers	MJH		10/29/21
1	Fifth Grade Secrets by Janet Aulet Bloss	Treesto Tales	1994 edition	blue	used	Meers	MJH		10/29/21
1	The Road to Home by Mary Jane Auch	Leaf Yearling	2002 edition	multi colored	used	Meers	MJH		10/29/21
1	The Iliad Adventure by Lovd Alexander	Laurel Leaf Books	1987 edition	multi colored	used	Meers	MJH		10/29/21
1	The Trial of Anna Colman by Vivian Alcock	Junior Library Guild	1990 edition	brown/green	used	Meers	MJH		10/29/21
1	Travels by Nellie by Vivian Alcock	Junior Library Guild	1995 edition	blue	used	Meers	MJH		10/29/21
1	The Sylvia Game by Vivian Alcock	Junior Library Guild	1984 edition	multi colored	used	Meers	MJH		10/29/21
1	The Purple Snake by Vivian Alcock	Junior Library Guild	1989 edition	multi colored	used	Meers	MJH		10/29/21
1	The Mysterious Mr. Ross by Vivian Alcock	Junior Library Guild	1987 edition	multi colored	used	Meers	MJH		10/29/21
1	Celebrations Around the World by Carole Annell	Fulcrum Publishing	1996 edition	blue	used	Meers	MJH		11/1/21
1	A Repeat Kill for Grades by Ken O'Connor	Prepress	2011 edition	green	damaged	Meers	MJH		11/1/21
3	Beginner's Workbook: The New Oxford Picture Dictionary	Oxford University Press	1989 edition	green	used	Meers	MJH		11/1/21
3	Intermediate Workbook: The New Oxford Picture Dictionary	Oxford University Press	1989 edition	orange	used	Meers	MJH		11/1/21
3	The Oxford Picture Dictionary for the Content Areas	Oxford University Press	2000 edition	yellow/red/blue	used	Meers	MJH		11/1/21
1	Mac OS 7.8 for Dummies by Dan Pataky Svdlov	EOG Books	1997 edition	yellow	used	Meers	MJH		11/1/21
1	Spelling Makes Sense by Arlene Clarke	Globe Fearon	1988 edition	orange	used	Meers	MJH		11/1/21
1	Capitalization & Punctuation Makes Sense by Arlene Clarke	Globe Fearon	1988 edition	blue	used	Meers	MJH		11/1/21
1	Vocabulary Makes Sense by Arlene Clarke	Globe Fearon	1988 edition	gold	used	Meers	MJH		11/1/21
1	Small Scholastic Curriculum: Physical Education	Globe Fearon	1991 edition	orange	used	Meers	MJH		11/1/21
1	America's Slow Student Workbook	Steck-Vaughn	1995 edition	white	used	Meers	MJH		11/2/21
1	First Things First by Stephen R. Covey	Simon & Schuster	1994 edition	white	used	Meers	MJH		11/2/21
1	MAP Administration Workbook	NWEA	2014 edition	gold	used	Meers	MJH		11/2/21
1	Contrasting Video Series / 8th grade Social Studies	The Bee Group	2005 CD	white	used	Meers	MJH		11/2/21
1	Glencoe Math Course 1, grade 6, student edition CD	McGraw Hill		blue	used	Meers	MJH		11/2/21
1	Glencoe Math Course 1, grade 6, teacher edition CD	McGraw Hill		blue	used	Meers	MJH		11/2/21
1	My Math student edition CD	McGraw Hill		blue	used	Meers	MJH		11/2/21
1	Essential Components, Thinking CD	The Bee Group	2008 edition	white	used	Meers	MJH		11/2/21
1	Rolling library cart			tan	used	Hasom	Stewart warehouse		11/15/2021
16	Tall Library Shelving Units and Shelves			wood	gray/offwhite	used	Meers	MJH	11/18/2021
1	Treadmills and other exercise machine 6 count			poor	used	Meers	MJH		11/18/21
1	Chairs (assorted) 14 count			poor	used	Meers	MJH		11/18/21
1	Asseped desks 8 count			poor	used	Meers	MJH		11/18/21
1	Roll down wall map			poor	used	Meers	MJH		11/18/21
1	Bookcases 2 count			poor	used	Meers	MJH		11/18/21
1	Rolling cart			poor	used	Meers	MJH		11/18/21
1	Beats headphones			poor	used	Meers	MJH		11/18/21
1	Lecterns/podiums 2 count			poor	used	Meers	MJH		11/18/21
1	doll house					Northington	Robert Gray		12/1/21
1	lock shelf					Northington	Robert Gray		12/1/21

**CERTIFICATED**

**CHANGE OF ASSIGNMENT:** We recommend the Board approve the following administrative change of assignment:

<u>Name</u>	<u>Location</u>	<u>To:</u>	<u>From:</u>	<u>Effective Date</u>
Aaron Roiko	Aberdeen High School	Principal	Interim Principal	12/01/21

**HIRES:** We recommend the Board approve the following certificated hire:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Marnie Ranheim	District	21 <sup>st</sup> Century Counselor	12/06/21
Jenny Sturgill	District	21 <sup>st</sup> Century Counselor	11/29/21
Bailee Green	Central Park Elementary	Kindergarten Teacher – CYO	11/16/21

**CO-CURRICULAR HIRE:** We recommend the Board approve the following co-curricular hire:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Ryan Eyre	Aberdeen High School	Knowledge Bowl	11/22/21

**LEAVE OF ABSENCE (REVISED):** We recommend the Board approve the following certificated leave of absence:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Tessa Pfeiffer	McDermoth Elementary	Teacher	10/21/21-01/11/22

**Certificated Substitute Hires:**

Justin Kautzman  
Whitnie Kramer  
Rebeca Moreno Perez  
Alexander Seta

**Certificated Substitute Resignation:**

Teri Seguin, effective 12/07/21

**CLASSIFIED**

**HIRES:** We recommend the Board approve the following classified hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Christina Barnes	District	Certified Occupational Therapy Assistant	12/07/21
Zachary Denny	District	SLP Tech	12/13/21
Sheri Griggs	District	SLP Tech	12/13/21
Trish Sims	District	SLP Tech	12/13/21
Lynn Fletcher	Miller Junior High	Paraeducator	11/29/21
Tanya Bowers-Anderson	AJ West Elementary	Paraeducator	12/06/21
Lucas Barr	Central Park Elementary	Behavior Support Specialist	12/06/21
Rhonda Fink	Hopkins	Paraeducator	12/01/21

**LEAVE OF ABSENCE:** We recommend the Board approve the following certificated leave of absence:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
M. Eileen Christensen	Hopkins	Paraeducator	11/05/21-12/17/21

**CLASSIFIED (Cont'd)**

**EXTRA-CURRICULAR HIRES:** We recommend the Board approve the following extra-curricular hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Alexie Darst	Aberdeen High School	Assistant Girls' Wrestling Coach	12/29/21
Curtis Eccles	Aberdeen High School	Assistant Boys' Basketball Coach	12/01/21
Kaycee Short	Aberdeen High School	Assistant Cheer Coach	12/02/21
Ashley Aschim	Miller Junior High	Head Boys' Basketball Coach	01/03/22
Breanna Gentry	Miller Junior High	Head Boys' Basketball Coach	01/03/22
Macoy Gronseth	Miller Junior High	Head Boys' Basketball Coach	01/03/22

**Classified Substitute Hire:**

Jeanna Baltazar

**Classified Substitute Resignation:**

Gloria Salmon, effective 12/08/21