

**ABERDEEN SCHOOL DISTRICT NO. 5
ABERDEEN, WASHINGTON**

Regular Meeting of the Board of Directors
Remote Public Meeting

June 15, 2021 – 5 p.m.

AGENDA

Instructions for joining the meeting:

https://asd5-org.zoom.us/webinar/register/WN_dtkPjgXiRqeCz9K_ju_CKq

You will receive a confirmation email containing information about joining the webinar.

Join by phone: 1-253-215-8782; Meeting ID 847 4937 2239

5:00 p.m. Regular Meeting Call to Order

Flag Salute

Consent Agenda

1. Minutes
2. Accounts Payable and Financial Matters
3. Gift to the District

Comments from Board Members

Comments from the Public

Under the emergency provisions of Resolution 2020-02, public comment is welcome via email and should be submitted to schoolboard@asd5.org by noon the day of the meeting.

Old Business

Superintendent's Report

1. Hybrid Learning Update
2. COVID-19 Response
3. Extended Learning Program
4. Gardening at Schools

Financial Services

1. [Fiscal Status Report](#)
2. [Budget Planning Update](#)
3. [New Bleachers at Miller](#)
4. [School Ventilation](#)

Board Meeting Agenda
June 15, 2021

5. [Front Teaching Stations](#)

New Business

1. [Saint Martin's University Agreement](#)
2. [Network Services Contract](#)
3. [Consulting Services Agreement](#)
4. Next Meeting

Executive Session

Personnel Matters

1. [Personnel Report](#)
 - a. Certificated
 - b. Classified
2. Superintendent Evaluation

ADJOURN

ABERDEEN SCHOOL DISTRICT NO. 5
BOARD INFORMATION AND BACKGROUND

June 15, 2021, 5 p.m.

Link to join the meeting

https://asd5-org.zoom.us/webinar/register/WN_dtkPjgXiRqeCz9K_ju_CKg

You will receive a confirmation email containing information about joining the webinar.

Or, join by phone: 1-253-215-8782; Meeting ID: xxx

5:00 p.m. – Regular Meeting Call to Order

This meeting is being conducted remotely in compliance with the governor’s emergency provisions of the Open Public Meetings Act.

Flag Salute

Consent Agenda – [Enclosure 1](#)

1. Minutes – The minutes from the regular meeting on June 1, 2021, are enclosed for your review and approval.
2. Accounts Payable and Financial Matters – The payroll and the accounts payable for May 2021 are enclosed for your review and approval.
3. Gift to the District – The Class of 1951 is closing its bank account and is donating the proceeds to the print shop at Aberdeen High School in memory of their classmate, Leo Gormley.

Comments from the Board

Comments from the Public

1. Under the emergency provisions of Resolution 2020-02, written public comment is welcome via email and should be submitted to schoolboard@asd5.org before noon on the day of the meeting.

Old Business

Superintendent’s Report

1. Distance and In-Person Update – Superintendent Henderson will provide an update on how schools are winding down under the distance and in-person (hybrid) learning model.
2. COVID-19 Response – Superintendent Henderson will provide an update on the district’s ongoing response to the pandemic.
3. Extended Learning Program – Superintendent Henderson will provide an update on planning that’s taking place for the Extended Learning Program this summer and the Jump Start for kindergarten in August.

Board Information

June 15, 2021

4. Gardening at Schools – Superintendent Henderson will provide an update on planning for student gardening opportunities at each school, part of the health and well-being initiative.

Financial Services

1. Fiscal Status Report – Executive Director of Business and Operations Elyssa Louderback will present the Fiscal Status Report and enrollment update for May. [Enclosure 2](#)
2. Budget Planning Update – Director Louderback will provide an update on planning for adoption of the 2021-2022 budget. A public hearing is scheduled for June 29 and adoption is planned for July 13. [Enclosure 3](#)
3. New Bleachers at Miller – Director Louderback will present a proposal to replace bleachers at Miller through a KCDA contract. Board approval is requested. [Enclosure 4](#)
4. School Ventilation – Project Manager Christopher Clemens will present a quote from Covenant Engineering for ventilation evaluation at six schools in the amount of \$48,700 for your consideration and approval. [Enclosure 5](#)
5. Front Teaching Stations – Technology Lead Matt Mahon will provide an overview of the front teaching stations (FTS) the district is proposing to install for the 2021-2022 school year. Board authorization to proceed with purchasing using government contracts as available and within the ranges quoted is requested. [Enclosure 6](#)

New Business

1. Saint Martin's Agreement – An agreement with Saint Martin's University allowing placement of student teachers in the district for 2021-2022 is attached for your review and approval. [Enclosure 7](#)
2. Network Services Contract – An agreement with Educational Service District 113 for continued provision of network services is presented for your review and approval. [Enclosure 8](#)
3. Consulting Services Agreement – An agreement with the Washington Center for Deaf and Hard of Hearing Youth to provide educational services is presented for your review and approval. [Enclosure 9](#)
4. Next Meeting – The next meeting of the Board is a public hearing on the budget scheduled for 5 p.m. Tuesday, June 29, 2021, to be conducted remotely with notice and access provided under the emergency provisions of the Open Public Meetings Act.

Board Information
June 15, 2021

Executive Session

At this time the meeting will recess for an executive session expected to last 30 minutes under RCW 42.30.110 (g) (to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee).

1. Personnel Matters [Enclosure 10](#)
 - a. Certificated
 - b. Classified
2. Superintendent Evaluation

ADJOURN

ABERDEEN SCHOOL DISTRICT NO. 5

Minutes of the Regular Meeting of the Board of Directors – June 1, 2021

President Sandra Bielski convened the regular meeting of the Aberdeen School District Board of Directors at 5:00 p.m. Tuesday, June 1, 2021, via webinar following guidance for conducting remote meetings in compliance with the Open Public Meetings Act. Directors present were Bill Dyer, Jennifer Durney, Jessica Jurasin and Suzy Ritter, along with Student Representative Katlynn Smith, Superintendent Alicia Henderson and 27 patrons and staff watching remotely.

The meeting began with the Flag salute.

On a motion by Suzy Ritter and seconded by Jennifer Durney, the board approved the consent agenda, which included the minutes from the regular meeting on May 18, 2021, and order specifications for a new bus that was approved at the May 18, 2021, meeting.

President Sandra Bielski congratulated the retirees whose careers were celebrated prior to the board meeting, and thanked the student representatives Katlynn Smith and Brooke Solan for their time on the board as they get ready to graduate. She also offered a “shout out” to junior Logan Seguin who played taps at the cemetery for the Memorial Day service.

Director Suzy Ritter also thanked the retirees and commented on the exciting basketball game that the team won on Senior Night.

Director Jennifer Durney reported that she was able to attend the presentation of the Senior Class Gift of new street signs designating the section of G Street in front of the high school campus as Bobcat Way. She also said she appreciates the decision to have seniors learn remotely their last two weeks of school so that none are sent into a quarantine due to a school-based exposure, and thus miss graduation.

Student Representative Katlynn Smith reported that seniors are gearing up for graduation, an offsite prom is planned for Saturday and AP testing starts next week.

Superintendent Henderson commented on the careers of the retirees, noting how many served in the district their entire careers.

Superintendent Henderson commented that the remarkable and highly unusual school year is coming to a close with only 10 more school days on in-person instruction remaining. Everyone is looking forward to fall when the model will be a return to a full schedule of in-person instruction, although some safety protocols and procedures will remain, she said.

CALL TO ORDER

CONSENT AGENDA

COMMENTS FROM
BOARD MEMBERS

COMMENTS FROM
STUDENT
REPRESENTATIVE

SUPERINTENDENT
REPORT

RETIREE
RECEPTION

DISTANCE AND IN-
PERSON UPDATE

Superintendent Henderson provided an update on the district's response to the pandemic. She noted the area continues to be in Phase 3 as the state moves through a fourth wave of the pandemic.

COVID-19
RESPONSE

Superintendent Henderson said plans for the Extended Learning Program this summer are progressing on schedule, and that there are even some plans for field trips that teachers are excited about.

EXTENDED
LEARNING
SUMMER PROGRAM

Superintendent Henderson said planning for graduation at Stewart Field is on track with high school and district staff putting together a plan that complies with safety protocols and allows for as many people as possible to attend in person. Students will be issued six tickets, and admission will be by ticket only. Graduation for AHS will take place at 7 p.m. Friday, June 11. Harbor High graduation is at 6 p.m. Tuesday, June 8, and it will be a drive-up ceremony at Harbor High School

GRADUATION
UPDATE

The board approved an adjustment to the Budget Adoption and Summer Meeting Schedule. The budget is now scheduled for adoption at the July 13 meeting and the July 20 meeting is canceled.

BUDGET
ADOPTION
SCHEDULE

Career and Technical Education Director Lynn Green provided an overview of the Century 21 After School Program, including how it has been changed to serve students in a remote environment and what plans are being put into place for 2021-2022. The board thanked Director Green and her team for their work to win the grant and their creativity in meeting the challenges posed this year.

CENTURY 21
PROGRAM

On a motion by Jennifer Durney and seconded by Bill Dyer, the board approved an agreement with City University of Seattle to allow students in its alternative paths to certification program to perform their student teaching in the district.

CITY UNIVERSITY
AGREEMENT

On a motion by Bill Dyer and seconded by Jennifer Durney, the board approved renewal of a data sharing agreement with the Washington Student Achievement Council that allows for providing assistance to students and families submitting the FAFSA (Free Application for Federal Student Aid).

FAFSA
AGREEMENT

Following a presentation by Director Elyssa Louderback and on a motion by Suzy Ritter and seconded by Bill Dyer, the board approved a contract with Presence Learning of New York, N.Y., to place Candice Oleson in the district as a speech language pathologist. Director Dyer noted that all of the special education items on the agenda reflect the challenges rural areas in particular face in trying to recruit staff to serve students.

PRESENCE
LEARNING
CONTRACT

On a motion by Jessica Jurasin and seconded by Bill Dyer, the board approved a contract with Soliant Health of Peachtree, Ga., to renew Lauren Land's placement in the district as a speech language pathologist assistant.

SOLIANT
CONTRACT

On a motion by Bill Dyer and seconded by Jessica Jurasin, the board approved a contract with The HELLO Foundation of Portland, Ore., to provide special education and related services in the district in 2021-2022, including placement of p-psychologists Autumn Schreiber, Jennifer Cockrell and Leandra Evans and speech language pathologists Kelsey Baggs, Kayla Jordan, Sandra Lucas and Heather Higgins.

THE HELLO
FOUNDATION

On a motion by Suzy Ritter and seconded by Bill Dyer, the board approved a contract with Pioneer Healthcare Services of Tucker, Ga., to place Healey Miller in the district as an occupational therapist.

PIONEER
HEALTHCARE
SERVICES

On a motion by Bill Dyer and seconded by Jennifer Durney, the board approved renewal of the agreement with the New Market Skills Center for 2021-2022 that will allow students to enroll in courses through the Tumwater campus.

NEW MARKET
AGREEMENT

The next regular meeting for 5 p.m. Tuesday, June 15, 2021, to be conducted remotely with proper notice and access provided under the governor's emergency provisions of the Open Public Meetings Act.

NEXT MEETING

At 5:41 p.m., President Sandra Bielski recessed the meeting for an executive session expected to last 30 minutes under RCW 42.30.110 (g) (to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee. Board members began reconvening in regular session at 6:11 p.m. and the meeting resumed at 6:12 p.m.

EXECUTIVE
SESSION

On a motion by Jennifer Durney and seconded by Bill Dyer, the board approved the Personnel Report with Director Jessica Jurasin abstaining.

PERSONNEL
REPORT

Under certificated matters the board approved the hiring of Mikaela Gronseth and Jessica Madison as guidance counselors at Aberdeen High School effective Sept. 1; approved the hiring of Jason Garman as a teacher, Paige Pierog as a CTE technical arts teacher, Hailey Pfeifer as a CTE STEM Robotics teacher, Dawn Smith as a Special Education teacher, and Nancy Vazquez-Fuentes as an EL teacher, all at Miller Junior High School effective Sept. 1; approved the hiring of Joshua Burnett, Bailey Malizia and Stephanie Polmateer as teachers at A.J. West Elementary School effective Sept. 1; approved the hiring of Tiffanie Burgher as a teacher at Robert Gray Elementary School effective Sept. 1; approved the hiring of Mackenzie McDermott, Kaitlyn Chapman and Charlotte Mao as teachers at Robert Gray Elementary School effective Sept. 1; approved the hiring of Tiffany Montoure and Paula Stansell as teachers in the Elementary Extended Learning

CERTIFICATED

Program effective July 6; approved the hiring of Extended Learning Program lead teachers Myka Jugum at Robert Gray Elementary School, Sara Verde at A.J. West Elementary School, and Rhonda Turner at Stevens Elementary School effective July 6; the hiring of Ashley Emmett for art, Kelly Hamblin for Math/ELA, Gienelle Harless for math and April Meissner for social studies and wellness for the Extended Learning Program at Miller Junior High School effective July 6; the hiring of Jason Garman for social studies and wellness in the Extended Learning Program at Miller Junior High School effective July 12; approved a leave of absence for Wendy Koski, band teacher, effective Sept. 1, 2021, to June 14, 2022; accepted resignations from Alexandra Amarok, choir teacher at Aberdeen High School, effective August 15, Casey Doyle, teacher at McDermoth Elementary School, effective August 31, Andrew Duffy, teacher at Stevens Elementary School, effective August 31, and Sarah Protheroe, teacher at Stevens Elementary School, effective August 31; approved the retirement of Gayla Stewart and Kelley Stewart, teachers at A.J. West Elementary School, effective August 31.

Under classified matters, the board approving the hiring of Jacqueline Summers as a McKinney-Vento Liaison for the District effective June 7, Julie McKay as the Student Information Systems & Tech Support 1 for the District effective July 1, Christina Seguin as the school office coordinator at Aberdeen High School effective August 18, Terrence Kehn, Eli Lugo and Sarah Pendergrass as para-educators at Miller Junior High School effective May 18, and Debra Trautman as a para-educator at Robert Gray Elementary School effective May 24; approved the hiring for summer school of Rebecca Pellegrini as an Extended Learning para-educator at elementary schools effective July 6, and Alaina Delanoy and Eli Lugo as para-educators at Miller Junior High School effective July 6; approved a leave of absence for Eileen Christensen, a behavior support specialist at Aberdeen High School, effective May 27 to June 15, and accepted resignations from Joseph Fagerstedt as assistant coach for Football at Aberdeen High School, effective May 26, Kelly Stewart as assistant coach for Girls' Basketball at Aberdeen High School and head coach for Cross Country at Miller Junior High School effective August 31.

CLASSIFIED

There being no further business, the regular meeting was adjourned at 6:14 p.m.

ADJOURN

Alicia Henderson, Secretary

Sandra Bielski, President

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 15, 2021, the board, by a _____ vote, approves payments, totaling \$2,374.70. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND
Warrant Numbers 830964 through 830964, totaling \$2,374.70

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
830964	Cascade Natural Gas	05/20/2021	2,374.70
1	Computer	Check(s) For a Total of	2,374.70

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 15, 2021, the board, by a _____ vote, approves payments, totaling \$1,486,531.12. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:
Warrant Numbers 830965 through 830967, totaling \$1,486,531.12

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
830965-830966	PAYROLL WARRANTS	05/28/2021	465.77
830967	1ST SECURITY BANK PAYROLL/PERS	05/27/2021	1,486,065.35
	Computer	Check(s) For a Total of	1,486,531.12

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 15, 2021, the board, by a _____ vote, approves payments, totaling \$1,602,625.15. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:
Warrant Numbers 830968 through 830995, totaling \$1,602,625.15

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
830968	1st Security Bank-Child Suppo	05/28/2021	1,608.48
830969	Aberdeen High School-AHS Schol	05/28/2021	90.00
830970	Aberdeen School District -PERS	05/28/2021	356.27
830971	Aberdeen School District-SERS	05/28/2021	130,737.41
830972	Aberdeen School District-TRS	05/28/2021	341,562.77
830973	Aberdeen School District Defer	05/28/2021	22,876.16
830974	Bank Of The Pacific	05/28/2021	525,720.42
830975	Cnty/city Mun Ees	05/28/2021	2,858.91
830976	Dynamic Collectors	05/28/2021	1,449.08
830977	E.S.D.#113 Unemployment Coop	05/28/2021	1,999.91
830978	Ed.Serv.Dist.#113	05/28/2021	28,601.87
830979	Employment Security	05/28/2021	8,285.32
830980	GESA	05/28/2021	7,010.00
830981	HCA-SEBB BENEFITS-600D01	05/28/2021	471,374.00
830982	HCA-SEBB FLEX SPEND-600D01	05/28/2021	4,174.21
830983	Legal Shield	05/28/2021	97.70
830984	Pse Of Wa	05/28/2021	4,916.58
830985	The Standard Insurance Company	05/28/2021	1,960.80
830986	Suttell & Hammer Ps	05/28/2021	653.00
830987	Tsa Consulting Group Inc	05/28/2021	14,372.00
830988	Twin Star Credit Union	05/28/2021	200.00
830989	Twin Star Scholarship Acct	05/28/2021	64.50
830990	Twinstar Pse Local Dues	05/28/2021	64.50
830991	United Way	05/28/2021	542.38
830992	Veba Contributions-Y1286.001	05/28/2021	11,321.51
830993	Wa State School Ret Assn	05/28/2021	49.00
830994	Wea Chinook	05/28/2021	25.52
830995	Wea Payroll Deductions	05/28/2021	19,652.85

28 Computer Check(s) For a Total of 1,602,625.15

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 15, 2021, the board, by a _____ vote, approves payments, totaling \$44,282.42. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL & ASB FUNDS
Warrant Numbers 830996 through 830997, totaling \$44,282.42

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
830996	1ST SECURITY BANK PC	06/16/2021	42,764.55 GF
830997	1ST SECURITY BANK PC	06/16/2021	1,517.87 ASB
2	Computer	Check(s) For a Total of	44,282.42

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 15, 2021, the board, by a _____ vote, approves payments, totaling \$11,448.75. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: ASB FUND
Warrant Numbers 830998 through 831006, totaling \$11,448.75

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
830998	Amazon Capital Services	06/15/2021	226.80
830999	Bsn Sports	06/15/2021	2,502.74
831000	Grays Harbor Stamp Works	06/15/2021	195.25
831001	Harbor Awards & Engraving	06/15/2021	459.13
831002	Hoquiam School District #28	06/15/2021	220.00
831003	Opal Art Glass Llc	06/15/2021	598.40
831004	Soccer .Com	06/15/2021	297.18
831005	Washington Officials Associati	06/15/2021	6,274.25
831006	Weatherwax Asb Fund	06/15/2021	675.00

9 Computer Check(s) For a Total of 11,448.75

ACCOUNT NUMBER

INVOICE NUMBER	DESCRIPTION	PO NUMBER	VENDOR KEY	VENDOR NAME	DATE	STATUS	INV AMOUNT
40 E 530 1015 00 0000 4310 0000 0000 0							
2021051701	Silver & Gold Awards	0000000000	HOQUIAM 003	Hoquiam School District #28	05/17/2021	H	\$220.00
1 ITEM(S)	FOR ACCOUNT # 40 E 530 1015 00 0000 4310 0000 0000 0					FOR A TOTAL OF	\$220.00
40 E 530 2015 00 0000 4310 0000 0000 0							
912560929		0000000000	BSN SPOR000	Bsn Sports	05/01/2021	H	\$2,203.16
792		0000000000	WASHINGTON045	Washington Officials Associati	02/22/2021	H	\$5,390.00
2 ITEM(S)	FOR ACCOUNT # 40 E 530 2015 00 0000 4310 0000 0000 0					FOR A TOTAL OF	\$7,593.16
40 E 530 2040 00 0000 4310 0000 0000 0							
912490996	Basketball Game Balls and Scorebooks	1052021015	BSN SPOR000	Bsn Sports	04/26/2021	H	\$299.58
1 ITEM(S)	FOR ACCOUNT # 40 E 530 2040 00 0000 4310 0000 0000 0					FOR A TOTAL OF	\$299.58
40 E 530 2075 00 0000 4310 0000 0000 0							
62005		0000000000	GRAYS HA022	Grays Harbor Stamp Works	05/20/2021	H	\$195.25
1 ITEM(S)	FOR ACCOUNT # 40 E 530 2075 00 0000 4310 0000 0000 0					FOR A TOTAL OF	\$195.25
40 E 530 2080 00 0000 4310 0000 0000 0							
98094486		0000000000	SOCCKER .000	Soccer .Com	04/01/2021	H	\$121.20
98114376		0000000000	SOCCKER .000	Soccer .Com	04/07/2021	H	\$175.98
2 ITEM(S)	FOR ACCOUNT # 40 E 530 2080 00 0000 4310 0000 0000 0					FOR A TOTAL OF	\$297.18
40 E 530 2100 00 0000 4310 0000 0000 0							
5932		0000000000	HARBOR A000	Harbor Awards & Engraving	05/04/2021	H	\$107.05
1 ITEM(S)	FOR ACCOUNT # 40 E 530 2100 00 0000 4310 0000 0000 0					FOR A TOTAL OF	\$107.05
40 E 530 2105 00 0000 4310 0000 0000 0							
5941		0000000000	HARBOR A000	Harbor Awards & Engraving	05/11/2021	H	\$97.25
1 ITEM(S)	FOR ACCOUNT # 40 E 530 2105 00 0000 4310 0000 0000 0					FOR A TOTAL OF	\$97.25
40 E 530 2110 00 0000 4310 0000 0000 0							
5957		0000000000	HARBOR A000	Harbor Awards & Engraving	05/28/2021	H	\$87.23
1 ITEM(S)	FOR ACCOUNT # 40 E 530 2110 00 0000 4310 0000 0000 0					FOR A TOTAL OF	\$87.23
40 E 530 2130 00 0000 4310 0000 0000 0							
5933		0000000000	HARBOR A000	Harbor Awards & Engraving	05/04/2021	H	\$167.60

ACCOUNT NUMBER

INVOICE NUMBER	DESCRIPTION	PO NUMBER	VENDOR KEY	VENDOR NAME	DATE	STATUS	INV AMOUNT
40 E 530 2130 00 0000 4310 0000 0000 0							
*****CONTINUED*****							
1 ITEM(S)	FOR ACCOUNT # 40 E 530 2130 00 0000 4310 0000 0000 0						FOR A TOTAL OF \$167.60
40 E 530 2140 00 0000 4310 0000 0000 0							
Reimbursement		0000000000	WEATHERW000	Weatherwax Asb Fund	06/02/2021	H	\$175.00
1r7q-6fpg-kgn7	Towels for boys wrestling	1052021016	AMAZON C000	Amazon Capital Services	05/15/2021	H	\$170.10
1rvj-6nn1-lkn1	Towels for boys wrestling	1052021016	AMAZON C000	Amazon Capital Services	05/12/2021	H	\$56.70
3 ITEM(S)	FOR ACCOUNT # 40 E 530 2140 00 0000 4310 0000 0000 0						FOR A TOTAL OF \$401.80
40 E 530 2200 00 0000 4310 0000 0000 0							
1573	2020-21 Fastpitch Awards	1052021018	OPAL ART000	Opal Art Glass Llc	05/18/2021	H	\$598.40
1 ITEM(S)	FOR ACCOUNT # 40 E 530 2200 00 0000 4310 0000 0000 0						FOR A TOTAL OF \$598.40
40 E 530 4150 00 0000 4310 0000 0000 0							
Reimbursement		0000000000	WEATHERW000	Weatherwax Asb Fund	06/02/2021	H	\$500.00
1 ITEM(S)	FOR ACCOUNT # 40 E 530 4150 00 0000 4310 0000 0000 0						FOR A TOTAL OF \$500.00
TOTAL NUMBER OF HISTORY INVOICES:					15		\$10,564.50
16 ITEM(S)	FOR GRAND TOTAL						FOR A TOTAL OF \$10,564.50

FUND SUMMARY

Fund	Description	Balance Sheet	Revenue	Expense	Total
40	Associated Student Body Fund	0.00	0.00	10,564.50	10,564.50
	*** Fund Summary Totals ***	0.00	0.00	10,564.50	10,564.50

***** End of report *****

740.00 US Bank

10564.50
740.00
\$ 11,304.50 Total ASB

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 15, 2021, the board, by a _____ vote, approves payments, totaling \$688,514.95. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND
Warrant Numbers 831007 through 831099, totaling \$688,514.95

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
831007	1ST SECURITY BANK PAYROLL/PERS	06/16/2021	1,153.82
831008	Aberdeen Office Equipment Inc	06/16/2021	4,868.37
831009	Aberdeen Sanitation	06/16/2021	5,273.79
831010	Aberdeen Sd #5 Revolving Fund	06/16/2021	1,000.00
831011	Airgas Usa, Llc	06/16/2021	153.13
831012	Amazon Capital Services	06/16/2021	4,038.42
831013	Aperture Education	06/16/2021	14,959.50
831014	Aramark Uniform Services	06/16/2021	22.78
831015	Ats Automation, Inc	06/16/2021	5,821.44
831016	Avid Center	06/16/2021	5,100.00
831017	Borderlan Security -- Receivab	06/16/2021	33,678.45
831018	Builders Hardware & Supply	06/16/2021	298.30
831019	Cascade Recreation Inc	06/16/2021	1,440.95
831020	Cascade Natural Gas	06/16/2021	15,241.07
831021	Caskey Industrial Supply Co In	06/16/2021	60.91
831022	Consolidated Electrical Distri	06/16/2021	62.54
831023	Centurylink	06/16/2021	1,843.83
831024	CHARACTER STRONG	06/16/2021	589.62
831025	Cintas Corporation	06/16/2021	2,456.24
831026	City Of Aberdeen	06/16/2021	5,334.97
831027	Clemens, Christopher	06/16/2021	8,464.00
831028	College Board	06/16/2021	196.00
831029	Comcast	06/16/2021	346.18
831030	Cts Language Link	06/16/2021	30.50
831031	D4 Sports Llc	06/16/2021	228.70
831032	Dairy Fresh Farms	06/16/2021	8,648.30
831033	Dept Of Labor & Indus-Elevator	06/16/2021	694.10
831034	Doherty, Mary M	06/16/2021	3,300.00
831035	EDGENUITY, INC	06/16/2021	1,440.00
831036	EMS LINQ INC	06/16/2021	13,442.00
831037	ESD 113	06/16/2021	24,211.63
831038	Fastenal Company	06/16/2021	149.89
831039	Ferrellgas	06/16/2021	1,452.13

Check Nbr	Vendor Name	Check Date	Check Amount
831040	Fletcher, Lynn	06/16/2021	14.00
831041	Franz Family Bakeries	06/16/2021	1,337.09
831042	Frontline Technologies Group L	06/16/2021	16,241.41
831043	G12 Communications LLC	06/16/2021	844.96
831044	Gh County Water District #2	06/16/2021	465.00
831045	Grays Harbor Community Hospita	06/16/2021	71,069.83
831046	Harbor Awards & Engraving	06/16/2021	93.11
831047	Harbor Architects	06/16/2021	8,119.94
831048	Harbor Auto & Truck Parts	06/16/2021	1,070.21
831049	Harbor Blooms & Gifts	06/16/2021	445.05
831050	Harbor Disposal Co Inc	06/16/2021	1,769.65
831051	Health Care Authority	06/16/2021	929.02
831052	Home Depot	06/16/2021	71.17
831053	Home Depot Pro Institutional	06/16/2021	598.04
831054	Impact Applications Inc	06/16/2021	892.00
831055	INSTRUCTURE	06/16/2021	29,410.94
831056	Instructional Coaching Group	06/16/2021	4,760.00
831057	Jostens Inc	06/16/2021	968.72
831058	KCDA Purchasing Coop.	06/16/2021	23,663.09
831059	Leader Services	06/16/2021	84.00
831060	Lemay Mobile Shredding	06/16/2021	180.15
831061	Marshall's Garden & Pet Store	06/16/2021	272.70
831062	MinuteMan Press	06/16/2021	667.35
831063	O'Reilly Auto Parts	06/16/2021	27.61
831064	Office Depot	06/16/2021	1,622.85
831065	OSPI	06/16/2021	1,497.37
831066	Pacifica Law Group LLP	06/16/2021	4,160.00
831067	Parris, Trinity A	06/16/2021	2,749.98
831068	Pierce College - Cashier	06/16/2021	300.00
831069	Pioneer Healthcare Services LL	06/16/2021	13,373.75
831070	Postal & Copy+	06/16/2021	4,111.87
831071	PowerSchool Group LLC	06/16/2021	8,962.90
831072	PresenceLearning Inc	06/16/2021	9,398.00
831073	PRO CARE THERAPY	06/16/2021	3,942.50
831074	Pud #1 Of Grays Harbor Co	06/16/2021	42,794.36
831075	Rainier Lanes	06/16/2021	1,609.97
831076	Ricoh Usa Inc	06/16/2021	42.21
831077	Riddell/all American	06/16/2021	1,886.46
831078	SILKE COMMUNICATIONS	06/16/2021	1,422.96
831079	Soliant Health	06/16/2021	5,850.00
831080	Sound Publishing, Inc.	06/16/2021	105.42
831081	State Auditor's Office	06/16/2021	11,423.10
831082	Swanson's Food	06/16/2021	4,527.67
831083	The Hello Foundation	06/16/2021	67,181.24
831084	Tke Corp	06/16/2021	5,728.54
831085	Uline	06/16/2021	2,763.71
831086	United Rentals Nw Inc	06/16/2021	1,495.49
831087	University Mechanical Contract	06/16/2021	19,577.67
831088	US Cellular	06/16/2021	5,365.60
831089	US Foods - Seattle	06/16/2021	87,831.79

Check Nbr	Vendor Name	Check Date	Check Amount
831090	Us Postal Service (cmrs-Fp)	06/16/2021	3,000.00
831091	Valley Cleaners	06/16/2021	100.00
831092	Visiplex, Inc.	06/16/2021	27,192.00
831093	Wash State Skills Ctr Direct A	06/16/2021	1,229.00
831094	WAXIE SANITARY SUPPLY	06/16/2021	513.05
831095	Westlake Hardware Inc DBA Denn	06/16/2021	1,381.48
831096	WSIPC	06/16/2021	345.96
831097	YMCA	06/16/2021	13,179.21
831098	YMCA GRAYS HARBOR SWIM	06/16/2021	1,360.16
831099	Zones, Inc	06/16/2021	492.08
93	Computer	Check(s) For a Total of	688,514.95

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 15, 2021, the board, by a _____ vote, approves payments, totaling \$4,454.02. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: COMP TAX
Warrant Numbers 831100 through 831100, totaling \$4,454.02

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
831100	Bank Of The Pacific (use Tax)	06/16/2021	4,454.02
1	Computer	Check(s) For a Total of	4,454.02



TO: Dr. Alicia Henderson, Superintendent
 FROM: Elyssa Louderback, Executive Director of Business & Operations
 SUBJECT: Monthly Budget Report for May, 2021
 DATE: June 15, 2021

GENERAL FUND SUMMARY:

Revenue--Receipts were \$ 4,059,376.88.

Expenditures-- Expenditures totaled \$ 3,647,653.99. Expenditures for staff salary and benefits account for 84.69% of all expenditures for the month, and 79.90% of the year to date total expenditures.

Fund Balance— Preliminary current month ending fund balance is \$ 6,626,951.11. We had a positive cash flow of \$ 411,722.89 for the month.

Additional General Fund Information

Revenue by Major Category:

<u>Revenue Source</u>	<u>Budgeted</u>	<u>Actual YTD</u>	<u>% Actual</u>	<u>Largely Comprised of:</u>
Local Taxes	\$ 3,327,401	\$ 3,604,617	108.33%	Prop taxes - received Oct/Nov and April/May
Local Nontax	\$ 653,151	\$ 191,601	29.33%	Donations, Traffic Safety, Food Service, Misc
State, General	\$ 29,796,562	\$ 21,406,776	71.84%	Apportionment and LEA
State, Special	\$ 11,543,757	\$ 7,610,106	65.92%	Spec Ed, Detention, LAP, Bilingual, Hi Cap, Transport
Federal, General	\$ 25,000	\$ 36,120	144.48%	Federal Forest; deducted from apportionment
Federal, Special	\$ 6,077,232	\$ 4,304,034	70.82%	Food Service, Fed Grants (Title I, Title 2, etc)
Other Districts	\$ 71,871	\$ 53,223	74.05%	Non high payments from Cosmopolis SD
Other Agencies	\$ 52,000	\$ 2,905	5.59%	Private Foundations, ESD 113
Other Fin Sources	\$ -	\$ -		
Totals	\$ 51,546,974	\$ 37,209,382	72.19%	
			75.00%	% of fiscal year elapsed

General Fund Expenditures by Activity: (The budget is an estimate and actual expenditures may be less or more than the estimates. Line item expenditures may exceed the estimated budget as long as total expenditures do not exceed the overall budget.)

<u>Activity</u>	<u>Budgeted</u>	<u>Actual YTD</u>	<u>Actual %</u>	<u>District payroll and/or:</u>
Board of Directors	\$ 125,096	\$ 47,448	37.93%	Dues, audits, elections, legal svcs, travel, etc
Superintendent's Office	\$ 446,535	\$ 263,753	59.07%	General Admin/ Supt Office
Business Office	\$ 486,448	\$ 341,168	70.13%	Fiscal operations
Human Resources	\$ 355,448	\$ 250,534	70.48%	Personnel & recruitment, labor relations
Public Relations	\$ 34,500	\$ 1,140	3.31%	Educational/admin info to public
Supervision of Instruction	\$ 1,237,993	\$ 687,105	55.50%	includes secretarial support
Learning Resources	\$ 408,515	\$ 239,094	58.53%	Library resources & staffing
Principal's Office	\$ 2,558,427	\$ 1,611,005	62.97%	includes Secretarial support
Guidance/Counseling	\$ 1,802,597	\$ 849,961	47.15%	Counselors/support services
Pupil Management	\$ 36,520	\$ 148,604	406.91%	Bus & playground aides, etc
Health Services	\$ 2,141,900	\$ 1,557,404	72.71%	Health including: nursing, OT/PT/SLP, etc
Teaching	\$ 29,119,169	\$ 19,454,371	66.81%	classroom teachers/para support
Extra-curricular	\$ 895,846	\$ 510,470	56.98%	Coaching, advising, ASB supervision
Payments to Other District	\$ -	\$ 5,387	0.00%	Payments to other districts/ Skills Center
Instructional Prof Dev	\$ 1,134,513	\$ 448,083	39.50%	Prof development; instructional staff
Instructional Technology	\$ 662,548	\$ 422,857	63.82%	classroom technology
Curriculum	\$ 783,559	\$ 662,792	84.59%	District materials adoptions/purchases; staff
Food Services	\$ 2,131,965	\$ 1,185,580	55.61%	Mgmt of food service for district
Transportation	\$ 1,524,437	\$ 551,731	36.19%	Co-op payments, fuel, insurance
Maint & Operations	\$ 3,765,862	\$ 1,955,580	51.93%	custodial/maint/grounds, security
Other Services	\$ 2,109,981	\$ 1,964,356	93.10%	Insurance, utilities, tech, print, motor pool
Transfers	\$ (281,966)	\$ (57,872)	20.52%	in district use of buses, vehicles, food service
Interfund Transfers	\$ 285,000	\$ 255,917	89.80%	Transfers (to Cap Proj/ Debt Service)
Totals	\$ 51,479,893	\$ 33,356,468	64.80%	
			75.00%	% of fiscal year elapsed

CAPITAL PROJECTS FUND SUMMARY:

Revenue--Total receipts were \$ 1,600.63 and consist of interest payments and rental fees.

Expenditures— There were no expenditures for the month.

Fund Balance—Current monthly ending fund balance is \$ 331,673.08.

DEBT SERVICE FUND SUMMARY:

Revenue--Total receipts were \$ 375,829.32 and consists of interest/tax payments.

Expenditures— There were no expenditures for the month.

Fund Balance—Current month ending fund balance is \$ 2,493,676.55. Funds in this account are held for bond principal and interest payments.

The next payments are due in June.

ASSOCIATED STUDENT BODY FUND SUMMARY:

Revenue--Total receipts for the month were \$ 5,630.86 and consist of fundraising and interest payments.

Expenditures-- Expenditures totaled 17.10% of the budgeted expenditures for this fiscal year.

Fund Balance—Current month ending fund balance is \$ 284,294.89.

TRANSPORTATION VEHICLE FUND SUMMARY:

Revenue--Total receipts were \$ 26.58 and consist of interest.

Expenditures— There were no expenditures for the month.

Fund Balance—Current month ending fund balance is \$ 334,861.63.

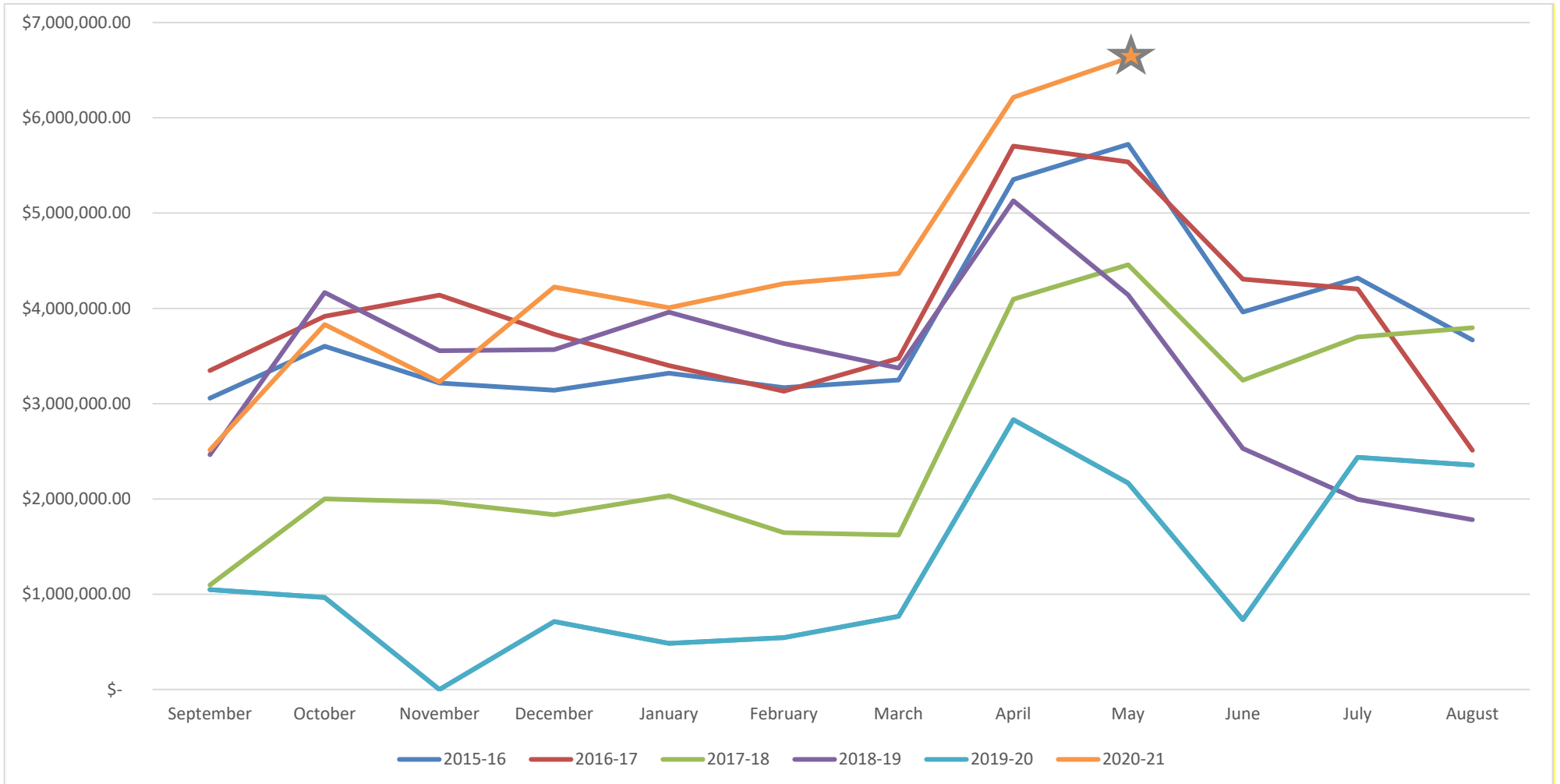
SUMMARY OF BUDGET EXPENDITURE CAPACITY

Budget Capacity as of May, 2021:

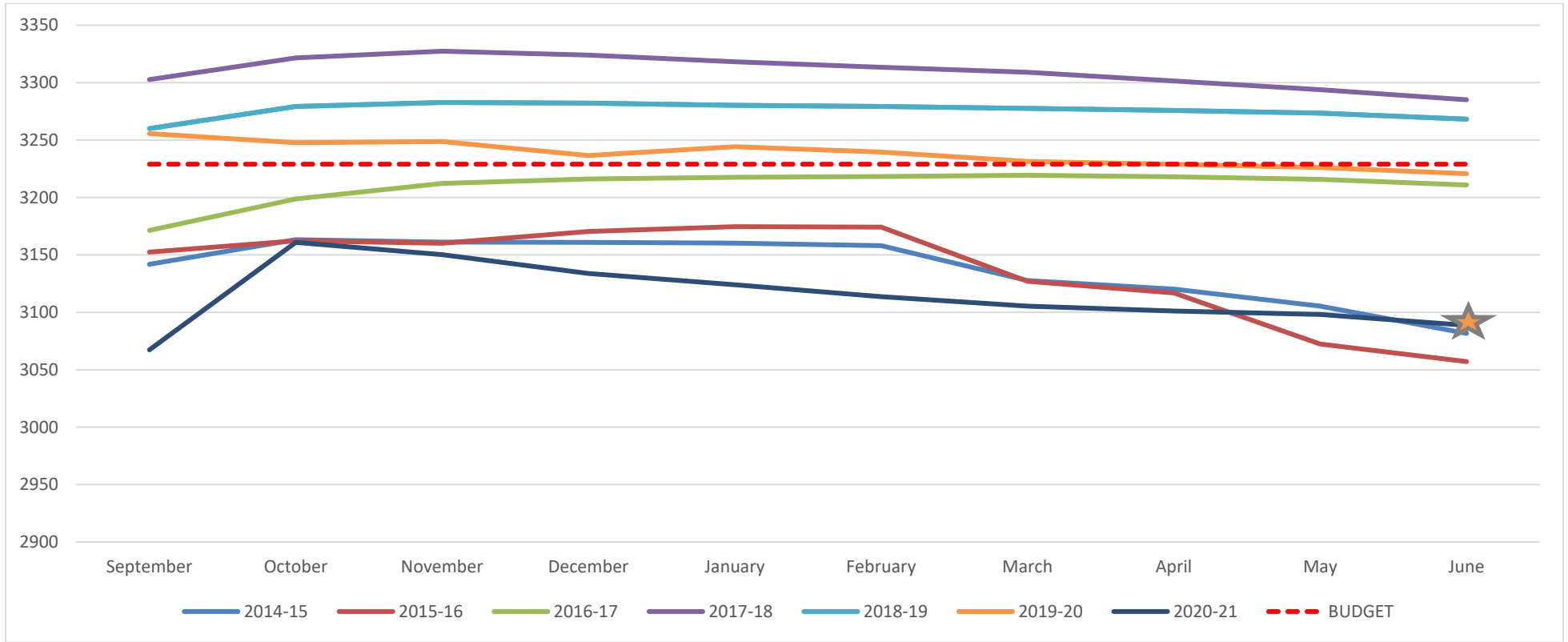
Fund	Budget	Expenditures YTD	Balance	% Expenditures	% Remaining
General	\$ 51,479,927	\$ 33,100,551	\$ 18,379,376	64.30%	35.70%
Capital Projects	\$ 185,000	\$ -	\$ 185,000	0.00%	100.00%
Debt Service	\$ 3,066,583	\$ 2,926,210	\$ 140,373	95.42%	4.58%
ASB	\$ 436,744	\$ 74,698	\$ 362,046	17.10%	82.90%
Trans Vehicle	\$ 300,000	\$ 149,949	\$ 150,051	49.98%	50.02%

GENERAL FUND FUND BALANCE TRENDS

End of May, 2021



ENROLLMENT TRENDS as of June, 2021



AAFTE	Grades K – 5	Gr. 6 – 8	HS	Subtotal	Run Start/ Open Door	+/- (Budget) **
2020-21 Budget	1,332	803	979	3,129	100	(-127.79) 3,229
2020-21 Actual	1,287.91	778.35	943.62	3,008.88	85.44	3,094.32
2019-20 Actual	1,445.35	805.48	980.66	3,231.49	98.98	+ 40.47 (3,290)
2018-19 Actual	1,778.50	496.06	993.69	3,268.24	82.30	+ 60.54 (3,290)
2017-18 Actual	1,800.62	484.33	1,000.19	3,285.13	47.83	+ 120.13 (3,165)
2016-17 Actual	1,775.14	478.49	957.34	3,210.97	62.58	+ 100.97 (3,110)
2015-16 Actual	1,726.24	457.17	937.05	3,118.86	62.25	+32.86 (3,086)

** New to the 2018-19 school year, RS/Open Doors are being included in the Budget enrollment data. They had not been included in budget projections as the funds “pass through” to other entities.

10--General Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2020 (September 1, 2020 - August 31, 2021)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of May, 2021

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 LOCAL TAXES	3,327,401	482,182.55	3,604,617.08		277,216.08-	108.33
2000 LOCAL SUPPORT NONTAX	653,151	7,214.87	191,105.67		462,045.33	29.26
3000 STATE, GENERAL PURPOSE	29,796,562	1,994,899.01	21,406,775.70		8,389,786.30	71.84
4000 STATE, SPECIAL PURPOSE	11,543,757	792,872.32	7,610,106.30		3,933,650.70	65.92
5000 FEDERAL, GENERAL PURPOSE	25,000	.00	36,120.32		11,120.32-	144.48
6000 FEDERAL, SPECIAL PURPOSE	6,077,232	733,759.14	4,304,529.69		1,772,702.31	70.83
7000 REVENUES FR OTH SCH DIST	71,871	46,231.55	53,222.55		18,648.45	74.05
8000 OTHER AGENCIES AND ASSOCIATES	52,000	2,217.44	2,904.51		49,095.49	5.59
9000 OTHER FINANCING SOURCES	0	.00	.00		.00	0.00
Total REVENUES/OTHER FIN. SOURCES	51,546,974	4,059,376.88	37,209,381.82		14,337,592.18	72.19
B. EXPENDITURES						
00 Regular Instruction	22,642,217	1,732,882.29	14,941,927.64	669,776.31	7,030,513.05	68.95
10 Federal Stimulus	0	.00	.00	0.00	.00	0.00
20 Special Ed Instruction	6,660,053	509,560.93	4,429,797.66	962.67	2,229,292.67	66.53
30 Voc. Ed Instruction	1,684,762	125,570.54	1,176,707.98	31,817.51	476,236.51	71.73
40 Skills Center Instruction	310,042	21,243.26	193,318.10	1,194.95	115,528.95	62.74
50+60 Compensatory Ed Instruct.	6,335,102	383,416.84	3,540,991.71	9,867.61	2,784,242.68	56.05
70 Other Instructional Pgms	1,443,185	53,742.18	1,147,089.67	110,491.89	185,603.44	87.14
80 Community Services	1,749,316	136,035.18	1,288,296.87	296.69	460,722.44	73.66
90 Support Services	10,698,303	685,202.77	6,382,421.06	209,367.27	4,106,514.67	61.62
Total EXPENDITURES	51,522,980	3,647,653.99	33,100,550.69	1,033,774.90	17,388,654.41	66.25
C. OTHER FIN. USES TRANS. OUT (GL 536)	285,000	.00	255,917.25			
D. OTHER FINANCING USES (GL 535)	0	.00	.00			
E. EXCESS OF REVENUES/OTHER FIN.SOURCES OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)	261,006-	411,722.89	3,852,913.88		4,113,919.88	< 1000-
F. TOTAL BEGINNING FUND BALANCE	3,243,883		2,774,037.23			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)	XXXXXXXXXX		.00			
H. TOTAL ENDING FUND BALANCE (E+F + OR - G)	2,982,877		6,626,951.11			

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 815 Restrict Unequalized Deduct Rev	0	.00
G/L 821 Restrictd for Carryover	370,513	998,988.66
G/L 825 Restricted for Skills Center	0	.00
G/L 828 Restricted for C/O of FS Rev	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	250,000	586,580.40
G/L 845 Restricted for Self-Insurance	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 870 Committed to Other Purposes	13,370	14,070.00
G/L 872 Committed to Econmc Stabilizatn	0	.00
G/L 875 Assigned Contingencies	0	.00
G/L 884 Assigned to Other Cap Projects	0	.00
G/L 888 Assigned to Other Purposes	0	.00
G/L 890 Unassigned Fund Balance	261,006-	2,423,999.67
G/L 891 Unassigned Min Fnd Bal Policy	2,610,000	2,603,312.38
<u>TOTAL</u>	2,982,877	6,626,951.11

20--Capital Projects-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2020 (September 1, 2020 - August 31, 2021)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of May, 2021

	ANNUAL	ACTUAL	ACTUAL			
	BUDGET	FOR MONTH	FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Support Nontax	30,500	1,600.63	14,877.50		15,622.50	48.78
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
7000 Revenues Fr Oth Sch Dist	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	30,500	1,600.63	14,877.50		15,622.50	48.78
<u>B. EXPENDITURES</u>						
10 Sites	185,000	.00	.00	0.00	185,000.00	0.00
20 Buildings	0	.00	.00	0.00	.00	0.00
30 Equipment	0	.00	.00	0.00	.00	0.00
40 Energy	0	.00	.00	0.00	.00	0.00
50 Sales & Lease Expenditure	0	.00	.00	0.00	.00	0.00
60 Bond Issuance Expenditure	0	.00	.00	0.00	.00	0.00
90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	185,000	.00	.00	0.00	185,000.00	0.00
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	0	.00	.00			
<u>D. OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
<u>E. EXCESS OF REVENUES/OTHER FIN. SOURCES</u>						
<u>OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)</u>	154,500-	1,600.63	14,877.50		169,377.50	109.63-
<u>F. TOTAL BEGINNING FUND BALANCE</u>	315,579		316,795.58			
<u>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	XXXXXXXXX		.00			
<u>H. TOTAL ENDING FUND BALANCE</u>	161,079		331,673.08			
<u>(E+F + OR - G)</u>						

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 861 Restricted from Bond Proceeds	0	.00
G/L 862 Committed from Levy Proceeds	0	.00
G/L 863 Restricted from State Proceeds	0	.00
G/L 864 Restricted from Fed Proceeds	0	.00
G/L 865 Restricted from Other Proceeds	115,000	124,465.64
G/L 866 Restrictd from Impact Proceeds	0	.00
G/L 867 Restricted from Mitigation Fees	0	.00
G/L 869 Restricted fr Undistr Proceeds	0	.00
G/L 870 Committed to Other Purposes	0	.00
G/L 889 Assigned to Fund Purposes	46,079	207,207.44
G/L 890 Unassigned Fund Balance	0	.00
<u>TOTAL</u>	161,079	331,673.08

30--Debt Service Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2020 (September 1, 2020 - August 31, 2021)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of May, 2021

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 Local Taxes	2,734,089	375,763.34	2,768,864.18		34,775.18-	101.27
2000 Local Support Nontax	41,000	65.98	1,984.77		39,015.23	4.84
3000 State, General Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
9000 Other Financing Sources	285,000	.00	255,917.25		29,082.75	89.80
<u>Total REVENUES/OTHER FIN. SOURCES</u>	<u>3,060,089</u>	<u>375,829.32</u>	<u>3,026,766.20</u>		<u>33,322.80</u>	<u>98.91</u>
B. EXPENDITURES						
Matured Bond Expenditures	2,745,000	.00	2,745,000.00	0.00	.00	100.00
Interest On Bonds	320,683	.00	180,439.75	0.00	140,243.25	56.27
Interfund Loan Interest	0	.00	.00	0.00	.00	0.00
Bond Transfer Fees	900	.00	770.00	0.00	130.00	85.56
Arbitrage Rebate	0	.00	.00	0.00	.00	0.00
Underwriter's Fees	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	<u>3,066,583</u>	<u>.00</u>	<u>2,926,209.75</u>	<u>0.00</u>	<u>140,373.25</u>	<u>95.42</u>
C. <u>OTHER FIN. USES TRANS. OUT (GL 536)</u>	0	.00	.00			
D. <u>OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
E. EXCESS OF REVENUES/OTHER FIN.SOURCES OVER (UNDER) EXPENDITURES (A-B-C-D)						
	6,494-	375,829.32	100,556.45		107,050.45	< 1000-
F. TOTAL BEGINNING FUND BALANCE						
	2,300,000		2,393,120.10			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)						
	XXXXXXXXX		.00			
H. TOTAL ENDING FUND BALANCE (E+F + OR - G)						
	2,293,506		2,493,676.55			
I. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted for Other Items	0		.00			
G/L 830 Restricted for Debt Service	2,293,506		2,493,676.55			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	<u>2,293,506</u>		<u>2,493,676.55</u>			

40--Associated Student Body Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2020 (September 1, 2020 - August 31, 2021)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of May, 2021

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES						
1000 General Student Body	97,990	2,258.42	11,745.89		86,244.11	11.99
2000 Athletics	88,960	2,727.00	14,337.00		74,623.00	16.12
3000 Classes	1,000	.00	.00		1,000.00	0.00
4000 Clubs	170,525	320.00	7,541.70		162,983.30	4.42
6000 Private Moneys	80,150	325.44	49,178.85		30,971.15	61.36
<u>Total REVENUES</u>	438,625	5,630.86	82,803.44		355,821.56	18.88
B. EXPENDITURES						
1000 General Student Body	71,770	867.06	10,090.24	0.00	61,679.76	14.06
2000 Athletics	109,940	4,927.14	20,750.82	1,094.56	88,094.62	19.87
3000 Classes	1,000	182.41	182.41	0.00	817.59	18.24
4000 Clubs	173,974	456.69	3,035.70	0.00	170,938.30	1.74
6000 Private Moneys	80,060	.00	40,638.36	0.00	39,421.64	50.76
<u>Total EXPENDITURES</u>	436,744	6,433.30	74,697.53	1,094.56	360,951.91	17.35
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)						
	1,881	802.44-	8,105.91		6,224.91	330.94
D. TOTAL BEGINNING FUND BALANCE						
	283,300		276,188.98			
E. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)						
	XXXXXXXXXX		.00			
F. TOTAL ENDING FUND BALANCE C+D + OR - E)						
	285,181		284,294.89			
G. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted for Other Items	7,500		7,500.00			
G/L 819 Restricted for Fund Purposes	277,681		276,794.89			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	285,181		284,294.89			

90--Transportation Vehicle Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2020 (September 1, 2020 - August 31, 2021)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of May, 2021

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Nontax	5,000	26.58	35,794.79		30,794.79-	715.90
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	165,675	.00	.00		165,675.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	30,000	.00	.00		30,000.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<u>A. TOTAL REV/OTHER FIN.SRCS(LESS TRANS)</u>	200,675	26.58	35,794.79		164,880.21	17.84
<u>B. 9900 TRANSFERS IN FROM GF</u>	0	.00	.00		.00	0.00
<u>C. Total REV./OTHER FIN. SOURCES</u>	200,675	26.58	35,794.79		164,880.21	17.84
<u>D. EXPENDITURES</u>						
Type 30 Equipment	300,000	149,949.14	149,949.14	0.00	150,050.86	49.98
Type 60 Bond Levy Issuance	0	.00	.00	0.00	.00	0.00
Type 90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	300,000	149,949.14	149,949.14	0.00	150,050.86	49.98
<u>E. OTHER FIN. USES TRANS. OUT (GL 536)</u>	0	.00	.00			
<u>F. OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
<u>G. EXCESS OF REVENUES/OTHER FIN SOURCES OVER(UNDER) EXP/OTH FIN USES (C-D-E-F)</u>	99,325-	149,922.56-	114,154.35-		14,829.35-	14.93
<u>H. TOTAL BEGINNING FUND BALANCE</u>	133,415		299,093.42			
<u>I. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u>	XXXXXXXXXX		.00			
<u>J. TOTAL ENDING FUND BALANCE (G+H + OR - I)</u>	34,090		184,939.07			
<u>K. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted For Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	34,090		184,939.07			
G/L 830 Restricted for Debt Service	0		.00			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	34,090		184,939.07			

***** End of report *****

**ABERDEEN SCHOOL DISTRICT NO. 5
ABERDEEN, WASHINGTON**

NOTICE OF BUDGET HEARING AND ADOPTION

Notice is hereby given that the Board of Directors of the Aberdeen School District No. 5 will convene for a budget presentation and to conduct a public hearing to consider the 2021-2022 Aberdeen School District Budget during a special meeting on Tuesday, June 29, at 5:00 p.m. via webinar accessible at www.asd5.org or by emailing schoolboard@asd5.org to request the link and instructions for participating in the hearing.

Any person may submit written comment or sign up to provide comment for or against any part of the budget by emailing schoolboard@asd5.org, which will be accepted into the record at the hearing. Written comments or requests to speak should be submitted not later than noon, June 29, the day of the hearing. Information about the budget is available by visiting the Business section on the district website at www.asd5.org, or by contacting the Business Office at 216 North G Street, Aberdeen, WA 98520, (360) 538-2007.

The Board is scheduled to take action and adopt the 2021-2022 Budget during the regular meeting on Tuesday, July 13, via webinar.

Alicia Henderson
Superintendent and
Secretary to the Board

Publish: June 15, 2021
 June 22, 2021



June 8, 2021

Michael Pauley
Aberdeen School District

RE: MILLER JUNIOR HIGH SCHOOL – TELESCOPIC BLEACHER PROPOSAL – **REVISION #2**

Dear Michael,

Here is pricing for you on new telescopic bleachers by Kodiak for Miller Junior High School. These bleachers would replace the existing bleachers on the main floor. Please let me know if you want to add the balcony bleachers into this – at this point we are going to leave those bleachers alone. The new bleachers would be motorized and would be 67’ long X 12 rows with a seating capacity of 438 seats + 6 ADA spaces.

This is priced furnished and installed. You will also see that I have given a price for the removal of the existing bleachers if you are wanting us to do that as well. The school district would need to provide the dumpsters for us to toss the old bleachers into and haul them away. Our bleachers are also available through KCDA contract – I have broken out the material, freight, and installation for that. Our price will remain firm for 30 days.

Telescopic Bleachers By Kodiak (2400 Series)

- 1 each - 67’ long X 12 rows
- Forward-Fold, Motorized Operation
- Seating Capacity: 438 + 6 ADA Total
- 5/8” Panelam Decking
- 10.25” Rise
- 24” Spacing
- Contoured 10” Plastic Seat Modules (Standard Colors)
- 6 ADA Wheel Chair Spaces, First Row, Non-Recoverable
- Self-Storing End Rails
- 2-Deck level aisles w/ P-Rails
- Intermediate Steps
- Front Steps
- Factory installed wheels
- 5 Year Warranty

FURNISHED AND INSTALLED.....\$68,575.00
REMOVAL OF EXISTING BLEACHERS.....\$7,150.00

***Our price does not include any electrical work, dumpster rental/hauling away of old bleachers (school district to provide dumpsters), or Washington State Sales Tax. For KCDA purposes – the furnished & installed price of \$68,575.00 can be broken out as follows (Material \$49,275.00, Freight \$3,550.00, and Installation \$15,750.00). I have priced the removal of the existing bleachers to take place one a separate trip to happen before the bleacher installation. If we are able to do the removal and installation in the same trip – please deduct \$600.00 off of the removal price.

Jordan Severson

Jordan Severson
Vibetech Specialties
jordan@vibetechspecialties.com
503-869-4900

Washington Contractor #: VIBETSL861K8

VENTILATION EVALUATION PROJECT FOR ABERDEEN SCHOOL DISTRICT NO. 5

Vendor	Contact Date	By	Result	Price
Testcomm LLC	5/12/2021	Chris Clemens	Unable to consider project until Fall 2021	n/a
UMCI	5/12/2021 and 6/9/2021	Chris Clemens	Interested in bidding, but have not given us a quote as of yet	n/a
Covenant Engineering	4/1/2021	Chris Clemens	Quote received 4/30/2021	\$48,700

April 30, 2021

Chris Clemens
Aberdeen School District #5
216 North G Street
Aberdeen, WA 98520

RE: Aberdeen School District – Ventilation Evaluation
Fee: \$48,700

Dear Chris,

Covenant Engineering is pleased to present the following proposal for an Outdoor Air Ventilation Evaluation for six (6) schools located in Aberdeen, WA. The evaluation will include the buildings and equipment listed below:

- 1) Aberdeen High School (228,511 square feet)
 - a) 13 Air Handling Units
 - b) 3 Makeup Air Units
 - c) 52 Blower Coil Units
- 2) AJ West Elementary School (46,490 square feet)
 - a) 10 Unit Ventilators
 - b) 14 Air Handling Units
- 3) Central Park Elementary School (29,585 square feet)
 - a) **Up to** 25 Unit Ventilators
 - b) 2 Heating and Ventilation Units
- 4) McDermoth Elementary School (54,096 square feet)
 - a) 4 Air Handling Units
- 5) Miller Junior High School (88,890 square feet)
 - a) 2 Heat Recovery Units
 - b) 16 Heating and Ventilation Units
- 6) Robert Gray Elementary School (44,253 square feet)
 - a) 4 Air Handling Units

The proposed services include:

- 1) Outside Air Flow Measurements

- a) Measure the outside air flow entering each school through each piece of equipment listed above.
 - i) Measurements shall be completed by a NEBB certified testing and balancing agent
 - (1) Riley Engineering – NEBB certification 3208
 - ii) Measurement equipment shall be calibrated within specifications set forth in Procedural Standard 2015, eighth edition
- 2) Mechanical Design
 - a) Perform a load calculation to determine the peak heating and peak cooling loads of the buildings listed above.
 - i) The load calculation shall be performed using a specialized and commercially recognized load calculation software that complies with the ANSI/ASHRAE/ACCA Standard 183–2007.
 - ii) The load calculation will include outside air calculations according to ASHRAE 62 and the 2018 International Mechanical Code, Section 403 Mechanical Ventilation and ASHRAE Standard 62.
 - iii) Load calculation and outside air flow requirements will be summarized according to the areas served by the existing equipment listed above.
 - iv) Compare the outside air flow requirements to the NEBB certified measurements and note any deficiencies.
 - b) School Nurses Office – Isolation room conversion
 - i) In each school, identify a room or area that could be used as a temporary isolation room for individuals of suspected infection, the school Nurses Office.
 - ii) Examine the existing ventilation and exhaust equipment in the Nurses Office and recommend changes pursuant to ASHRAE Guidelines for Reopening Schools and Universities as well as ASHRAE Standard 170.
 - (1) Complete compliance with the recommendations and with Standard 170 may not be feasible given the existing space geometries and existing HVAC design
 - iii) Using ASHRAE Standard 170 air flow recommendations, size and select Variable volume exhaust fan(s) for each Nurses Office, including:
 - (1) ECM motor or VFD
 - (2) External control signal
 - iv) Determine appropriate duct sizing for the selected equipment.
 - v) Select a means to visually confirm exhaust fan operation from the exterior of the room, either:
 - (1) Indicator light
 - (2) Differential pressure indicator

- vi) Determine a suitable means to control the exhaust fan to maintain negative pressure in Nurses Office.
 - vii) Select a stand-alone controller operate the new exhaust fan and maintain negative pressurization within the Nurses Office.
- 3) General
- a) Prepare a final report describing the above results, including:
 - i) Outside Air Flow Measurements (TAB Report)
 - ii) Outside Air Flow Requirements (Heating and Cooling Load Calculations)
 - iii) Recommendation for Nurses Offices (including equipment selections)

The proposed services do not include:

- 1) Structural Design
- 2) Electrical Design
- 3) Fire protection Design
- 4) Work not described above

Covenant Engineering looks forward to working with Aberdeen School District #5 on this and future projects.

Sincerely,

Robert T Sawyer, PE, CEM, LEED AP
Mechanical Engineer

Accepted: _____ Date: _____

FTS Updated Cost Estimate

Based on estimated 215 Units, assumes use of existing display in room with HDMI input

DESK		
Desk Unit ** Manual Adjustment, size TBD	Est. Cost \$160 to \$200 per unit	\$34,400 - \$40,000 (+ shipping/tax/etc)
Hardware for Displays Dual mount arm	Est. Cost \$27 per unit	\$5,805 (+ shipping/tax/etc)
MISC		
Misc Setup Items Under Mount Power Strip w/USB	Est. Cost \$35.00 per unit	\$7,525.00 (+ shipping/tax/etc)
DISPLAYS		
Cables/Display Connections HDMI Cat5 Extender, HDMI Cables, etc.	Est. Cost \$60.00 per unit	\$12,900.00 (+ shipping/tax/etc)
22" Vesa Mount Monitor w/ Speaker	Est. Cost \$125 -\$160 x2 per unit	\$26,875 - \$34,400 (+ shipping/tax/etc)
Additional USB 3 Graphics	Est. Cost \$60 per unit	\$12,900.00 (+ shipping/tax/etc)
COMPUTER		
MFF PC, i5/8GB/256GB SSD	Est. Cost [used] \$300 per unit (4-5yr use after purchase) [new] \$580/\$620 per unit i3 vs i5 spec new (8-9 yr use after purchase)	\$64,500 - \$124,700/\$133,300 (+ shipping/tax/etc)
MFF Desk Undermount	Est. Cost \$30 per unit	\$6450.00 (+ shipping/tax/etc)
INSTALL		
Installation, Misc. Cat5e Cable 1000'	Est. Cost \$185 per box (assume 30' per room avg)	\$1295.00 (+ shipping/tax/etc)

	install, 7 boxes)	
Installation, Misc.	Est. Cost \$10.00 per 100 (assume 2 per room avg, 5x100 pack)	\$50.00 (+ shipping/tax/etc)
Total Estimated Costs		
Base Estimate		\$172,700.00 *** (+ shipping/tax/etc) *Based upon used MFF PC, with 43" Desk
Max Estimate		\$254,625.00 *** (+ shipping/tax/etc) **Based on new MFF PC, with 60" Desk
<p>FULL RANGE ESTIMATE: \$190K to \$280K (on assumed 215 units across the District)</p> <p><i>Major cost factors dependent upon: desk size (43, 55, 60), MFF PC used vs new and unseen installation costs or unique room considerations.</i></p> <p><i>Desk size may require additional attention to determine if a specific size will work better than the demo unit 43" table. It is very cramped to use with a document camera. Changing to a larger desk may be necessary for optimal use in most classrooms. This additional cost has been accounted for in the overall cost estimate range.</i></p> <p><i>Audio system needs not considered, would need to be determined on a room by room basis, with temporary to permanent update solutions. In many cases a TV display or existing audio can be utilized, for rooms without these options additional items may be needed. Est. add on cost per room, \$50 to \$1500.</i></p> <p><i>Classroom display updates/upgrades are not considered, if it was desired to include updating projectors/displays estimated cost would be \$1000-\$1500 per room updated. Potentially more if considering more advanced displays such as touchscreen or interactive displays.</i></p> <p><i>* Locating used MFF PC's with desired spec is not guaranteed and may be subject to availability at any given time which could change daily</i></p> <p><i>** New MFF PC's will have a much higher investment cost, but may prove to be more reliably available at any given point over sourcing used MFF PC's</i></p> <p><i>*** Cost estimates are subject to potential change as current market supply and prices remain volatile and may continue to be high or increasing well into 2022.</i></p>		



Aberdeen School District
Christi Sayres
216 North G Street
Aberdeen, WA 98520

Dear Christi Sayres,

Attached is the contract agreement for placement of candidates in practica and internship experiences within your district. This agreement is between the school district and Saint Martin's University.

Please sign and return the agreement in the enclosed envelope. If you would like to make a copy of this agreement for your records, the agreement has already been signed by the Interim Dean of the College of Education and Counseling, Dr. Jeff Crane.

In accordance with Washington State policy, the education program at Saint Martin's University requires our candidates to have FBI and Washington State Patrol fingerprint clearance upon entering the program. In addition, fingerprint and character clearance under RCW 28A.410.010 will be current at all times during field experiences (WAC181-78A-300).

Saint Martin's University also carries a Certificate of Liability with Philadelphia Indemnity to cover any candidate from Saint Martin's University placed in your district's schools.

Thank you for reviewing the enclosed agreement and for the continued support of your district for our teacher candidates!

Please do not hesitate to call our office with any questions you may have.

Sincerely,

Marley E. Redd

Marley Redd
Educational Placement & Certification Specialist
College of Education and Counseling
Saint Martin's University
5000 Abbey Way SE
Lacey WA 98503
360.438.4530
mredd@stmartin.edu



AGREEMENT

Between **Aberdeen School District** and Saint Martin's University. This agreement is entered into on the 1st day of July 2021, between **Aberdeen School District** hereinafter referred to as district and Saint Martin's University of Lacey, WA, hereinafter referred to as university.

PURPOSE:

The purpose of this agreement is to provide cooperative arrangements for practicum, teacher, counselor and school administrator internships, and related educational services for candidates enrolled at the university.

WAC 181-78A-236 - Field experience and clinical practice. Providers offer field-based learning experiences and formalized clinical practice experiences for candidates to develop and demonstrate the knowledge and skills needed for their role.

(1) Providers establish and maintain field placement practices, relationships, and agreements with all school districts in which candidates are placed for field experiences leading to certification or endorsement per WAC 181-78A-125 and 181-78A-300.

WITNESSETH:

Whereas, it is in the best interest of the university, the district, and the citizens of the State of Washington to provide cooperative arrangements for field and/or related experience, practicum and/or internships and related educational services for candidates enrolled in the university; and, whereas, the district has the facilities and staff to provide said educational services;

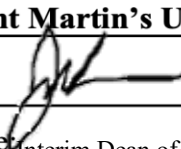
NOW THEREFORE, for and in consideration of the mutual covenants and promises of the parties hereinafter set forth, it is agreed as follows:

1. Candidates from the university may be assigned to certificated employees employed by the district for the purpose of field and/or related experience, practicum and/or internships and other related educational services. Saint Martin's University will attempt to make placements prior to each university semester. The assignment of a candidate will be made in accordance with procedures established by the district.
2. The district/school agrees to allow members of its staff to provide those professional services necessary to properly supervise, directly or indirectly, field participants, practicum candidates, and/or interns.
3. Site Supervisors will have experience in the P-12 classroom and be trained to use evaluation materials used by Saint Martin's University and the State of Washington.
4. Mentors must be fully certificated school personnel and have a minimum of three years of professional experience in the role they are supervising (WAC181-78A-300). They also will be trained to use evaluation materials used by Saint Martin's University and the State of Washington.
5. Clear descriptions of the duties and responsibilities of site supervisors and mentors and the anticipated length and nature of the field experience are in the appropriate written Handbook provided to mentor teachers/administrators (WAC181-78A-300).
6. Candidates will not be placed in settings in which personal relationships or previous experiences could interfere with objective evaluation of candidates (WAC181-78A-300).
7. Before the candidates' first day of field experience, the university will verify that the candidates approved by the university are sufficiently prepared and qualified to participate in site-based experiences. Such verification will include Washington State Patrol and Federal Bureau of Investigation fingerprint clearance and notification from the Office of the Superintendent of Public Instruction that the candidate is cleared for

such placement. Fingerprint and character clearance under RCW 28A.410.010 will be current at all times during the field experience (WAC181-78A-300).

8. The university agrees to pay the certificated employee of the district who is providing internship service its usual and customary honorarium that is two hundred and fifty dollars (\$250) or 30 clock hours per internship agreement depending upon the program. Split placement between two certificated employees will result in split pay of one hundred and twenty-five dollars (\$125) per person.
9. Anticipated length of the Teacher Candidate Internship experience for the traditional program is 16 weeks; or a full school year for the Alternative Route program. Length of School Counselor and Administrator practica and internships vary and are described in the application materials submitted to the district.
10. Evaluation of the candidate in terms of satisfactory completion of his/her assignment will be made cooperatively by the district teacher or counselor, the principal, and the university supervisor.
11. The parties hereto agree that the district, and its agents and employees are acting in an independent capacity in the performance of this AGREEMENT, and not as officers, employees or agents of the university.
12. The parties agree that no alteration or variation of the terms of this AGREEMENT shall be valid unless made in writing and signed by the parties hereto, and that no oral, or agreements not incorporated herein, and no alterations or variations of the terms hereof, unless made in writing between the parties hereto, shall be binding on any of the parties hereto.
13. No delay or failure of either party in exercising a right hereunder, and no partial or single exercise thereof, shall be deemed to constitute a waiver of such right or any other right hereunder.
14. Either party may terminate this agreement by written notice to the other party at least thirty (30) days in advance of the beginning of any university term. Nothing in this AGREEMENT shall be construed to permit either party to require such termination to occur during any university semester; provided, however, that the district reserves the right to terminate any practicum candidate and/or intern when it is in the best interest of the district to do so, but will consult with the university supervisor before doing so.
15. This AGREEMENT shall be construed and enforced in accordance with, the laws of the State of Washington hereof, and shall govern the validity and performance.
16. The term of this AGREEMENT shall be for three years. This AGREEMENT may be renewed for additional periods if approved by both parties in writing. Notwithstanding the terms stated, this AGREEMENT may be renewed and amended at the end of each school year.
17. INDEMNIFICATION AND INSURANCE. The University will defend, indemnify, and hold harmless the District, its directors, employees, and agents from any loss, claim, or damage arising solely out of the negligent acts of the University candidates or faculty. The University agrees to provide professional liability coverage for assigned University candidates and / or faculty and, upon request, to deliver a certificate or other evidence of such coverage to the District prior to beginning any performance under this Agreement.
18. Saint Martin's University Student Interns will be required to follow all the rules, regulations and procedures of the DISTRICT as required by the DISTRICT. The DISTRICT shall make these available to Saint Martin's University Student Interns at the start of the Internship.

SIGNATURES:

Saint Martin's University	School District:
By:  Jeff Crane	By:
Title: Interim Dean of the College of Education and Counseling	Title:
Date: June 3 rd , 2021	Date:



Educational Service District 113

My Partner for Learning Solutions

June 1, 2021

Dr. Alicia Henderson
Aberdeen School District
216 North G Street
Aberdeen, WA 98520

Capital Region ESD 113 Network Services will not have a 2021-22 rate increase

Dear Dr. Henderson:

Capital Region ESD 113 is updating our Network Services contracts through DocuSign. In order to update our records, we have included a new contract. Please review, sign, date, and complete the DocuSign process.

Let me know if you have any questions or concerns.

Sincerely,

Brandon Kahler
Capital Regional ESD 113
Director – Technology Services

Contract #	6212-IA-00610
Title	Aberdeen School District Interlocal Agreement

Contract for services provided by Capital Region ESD 113 dated this 1st day of June, 2021 between:

CAPITAL REGION ESD 113 (ESD113)
6005 Tye Drive SW · Tumwater, WA 98512
AND
ABERDEEN SCHOOL DISTRICT (AGENCY)
216 North G Street · Aberdeen, WA 98520

In consideration of the promises and conditions contained herein, ESD113 and Agency do mutually agree as follows:

I. PURPOSE

The purpose of this Agreement is to provide the AGENCY Network Services technical support.

II. RESPONSIBILITY OF CAPITAL REGION ESD 113 (ESD113)

In accordance with this Agreement, ESD113 shall provide:

1. Network Monitoring and Reporting (Active Device Status Monitoring and Alerting)
2. Phone and Email Support (Technical Contact Typically)
3. Remote Support via VPN Access
4. Technical Support (Assist District Technical Contact with whatever they might need)
5. Equipment Maintenance (Upgrades, Patches, Event Log Review - Typically performed after hours)
6. System Changes (Firewall Rules, Content Filter Rules, Routing, VLANs, Port Assignments)
7. Design Services (Connecting New Buildings, Wide Area Services, Infrastructure Changes)
8. E-rate RFP Guidance and Bid Evaluation
9. Emergency Support - Prioritized (Building, District, or Service Down Events)
10. Knowledge Base and Experience
11. Advice and Guidance on what similar districts are doing. (Pros/Cons and Avoiding Pitfalls)
12. Archive of written onsite notes and configuration backups

III. RESPONSIBILITIES OF Aberdeen School District (AGENCY)

In accordance with this Contract the Agency shall:

1. Establish primary and back-up contract persons for the School District who will coordinate all Network Services activity district-wide with ESD 113 personnel.
2. Provide ESD 113 personnel twenty-four-hour access to District communications infrastructure or as mutually agreed upon by District and ESD 113.

IV. TERM OF THE CONTRACT

The initial term start of this Contract is September 1, 2021 through August 31, 2022.

Auto-renewing? NO YES *If yes, Contract shall be automatically renewed for three years unless either party provides written notice of its election to terminate sixty days prior to the contract end date of the current year. Contract renewals may be subject to an ESD 113 board approved Cost of Living Adjustment (COLA) price increase.*

**CAPITAL REGION ESD 113
INTERLOCAL AGREEMENT AR
FORM 6212-IA
Page 3 of 4**

AUTHORITY

This agreement between Capital Region ESD 113 and AGENCY, is entered into in accordance with the authority granted in the Interlocal Cooperation Act, RCW 39.34.030 and provisions that authorize educational service districts and school districts to contract with each other for services, specifically 28A.310.010, 28A.310.180, 28A.310.200, 28A.320.080 and 28A.320.035

The provisions of educational, instructional or specialized services in accordance with this Agreement shall improve student learning or achievement.

A separate legal entity is not being created. Capital Region ESD 113 shall administer the joint undertaking described in the terms of this Agreement.

PAYMENTS

The Agency or its designee determines that the services or goods provided by Capital Region ESD 113 are satisfactory, provided that such determination shall be made within a reasonable time and not be unreasonably withheld.

Interim payments during the contract are allowed as specified. Any date specified herein for payment(s) shall be considered extended as necessary to process and deliver a warrant for the amount(s). Such extension will be not greater than thirty (30) days following completion of the service and receipt of an appropriate invoice, whichever occurs later.

INDEMNIFICATION

The Agency or its designee indemnifies and shall defend and hold Capital Region ESD 113, its employees, agents and representatives, harmless from and against all third-party claims, actions, liens, suits or proceedings asserted against Capital Region ESD 113 that are related to the Agency's obligations or performance under this Contract. The Agency shall timely reimburse Capital Region ESD 113 for all costs, expenses, damages, losses, liabilities or obligations, including reasonable attorney's fees, incurred by Capital Region ESD 113 as a result of such third-party claims, actions, liens, suits or proceedings.

DISPUTES

Notice of potential disputes between the Agency and Capital Region ESD 113 on the interpretation of the content of this contract or any appendices must be served in writing to the other party to this contract. There shall be an attempt to resolve the dispute, but if resolution is not possible, each party shall submit their position and supporting documentation to Capital Region ESD 113 Board of Directors, whose decision shall be final.

TERMINATION

This agreement may be terminated by Capital Region ESD 113 or any designee thereof at any time, with or without reason, upon written notification thereof to the Agency. The notice shall specify the date of termination and shall be conclusively deemed to have been delivered and received by Agency as of midnight of the second day following the date of its posting in the United States mail addressed as first noted herein in the absence of proof of actual delivery to and receipt by Agency by mail or other means at an earlier date and/or time.

In the event of termination by Capital Region ESD 113, Agency shall be entitled to an equitable proration of the total compensation provided herein for uncompensated services which have been performed as of termination, and to the reimbursement of expenses incurred as of termination, but solely to the extent such expenses are reimbursable pursuant to the provision of the agreement.

VERBAL AGREEMENTS

This written agreement constitutes the mutual agreement of Agency and Capital Region ESD 113 in whole. No alteration or variation of the terms of this agreement and no oral understandings or agreements not incorporated herein, shall be binding unless such amendments have been mutually agreed to in writing.

APPLICABLE LAW

This agreement shall be governed by the laws of the State of Washington. Venue for any legal action shall be proper only in Thurston County, Washington. Agency shall comply, where applicable, with the Agency Work Hours and Safety Standards Act and any other applicable federal and state statutes, rules and regulations.

CONTRACTOR'S SIGNATURE

Agency and/or Agency's employee(s) or agent(s) signing this document certifies that he/she is the person duly qualified and authorized to bind the Agency so identified to the foregoing agreement, and under penalty of perjury certifies the federal identification number or social security number provided is correct.

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, AND INELIGIBILITY

If federal funds are the basis for this agreement, Capital Region ESD 113 certifies that neither it nor its principals are presently debarred, declared ineligible, or voluntarily excluded from participation in transactions by any federal department or agency.

ESD 113 PROGRAM MANAGER Brandon Kahler

PROGRAM ACCOUNT CODE : 1913

BILLING RESPONSIBILITY PROGRAM (Program will be responsible for notifying Business Office when work is ready to be invoiced.)

BUSINESS OFFICE (Contract will be billed exactly as written in section V. PAYMENT PROVISIONS)

BOARD NOTIFICATION If contract/consortium is over \$50,000, summary sent to ESD Contracts Office. YES N/A

AGENCY CONTACT NAME: Dr. Alicia Henderson, Superintendent

EMAIL: ahenderson@asd5.org

AUTHORIZED SIGNOR NAME: AGENCY SIGNOR - IF DIFFERENT THAN CONTACT

EMAIL:

CONTRACT OFFICE APPROVAL – In accordance with Capital Region ESD 113 Contract Procedure 6212-P

Contract Office Approval

Cost Table

Network Support Plan 1	
1 day/mo scheduled on site and/or remote support	\$10,560 annually
Network Support Plan 2	
2 day/mo scheduled on site and/or remote support	\$20,160 annually
Network Support Plan 3	
4 day/mo scheduled on site and/or remote support	\$36,480 annually
Hourly Support	
50 Hour Block	\$5,750 non-recurring
100 Hour Block	\$11,000 non-recurring
Per Hour	\$125.00

Notes:

Daily rate is for an 8-hour day, which includes travel time



CONSULTING SERVICES AGREEMENT

CSA 2123012

BY AND BETWEEN

WASHINGTON CENTER FOR DEAF AND HARD OF HEARING YOUTH

611 GRAND BLVD. VANCOUVER, WA 98661

AND

ABERDEEN SCHOOL DISTRICT

216 NORTH G STREET, ABERDEEN, WA 98520

This Consulting Services Agreement (“Agreement”) is made and entered into by and between the Washington State Center for Deaf and Hard of Hearing Youth (“CDHY”) and ABERDEEN SCHOOL DISTRICT (“District”).

RECITALS

WHEREAS, CDHY is a state agency established under RCW 72.40.015 to provide statewide leadership for the coordination and delivery of educational services to children who are deaf or hard of hearing.

WHEREAS, District is in need of educational services for the deaf and hard of hearing children.

WHEREAS, the parties desire to enter into this Agreement for the delivery of consultation services for deaf and hard of hearing children.

AGREEMENT

NOW, THEREFORE, for and in consideration of the mutual covenants and agreements contained herein or attached and incorporated by reference and made part hereof, the parties agree as follows:

1. PURPOSE OF THIS CONTRACT.

The purpose of this Agreement is to facilitate CDHY in providing technical assistance and support to the District for the delivery of a full range of educational services to students who are deaf or hard of hearing.



2. STATEMENT OF WORK.

Upon the completion of all necessary forms outline in EXHIBIT A and at the written request of the District, CDHY agrees to provide any combination of services outlined in EXHIBIT B of this Agreement in addition but not limited to:

- a. Coordinate the delivery of any services provided by CDHY with District staff as to the means, time, and location of service delivery.
- b. Provide, as requested, any reports, related to an evaluation, assessment or consultation within fifteen (15) days from the completion of service.

3. PERIOD OF PERFORMANCE.

The term of this agreement shall extend from August 1, 2021 to July 31, 2022, unless terminated sooner as provided in this Agreement, or extended through a properly executed amendment.

4. COMPENSATION.

The District shall pay one hundred and seventy five dollars (\$175.00) per Direct Service hour provided at the District request, billed in one (1) hour increments.

“Direct Service” includes:

- a. Consultation(s), evaluation(s), assessments, and/or professional development in the presence of or by alternative communication to an individual(s) at the request of the District;
- b. File or case reviews with a subsequent assessment; and
- c. Consultation or expanded service analysis for Individual Education Plans (IEP) as defined in WAC 392-172A-03090, or an Individual Family Service Plans (IFSP) as defined in WAC 182-537-0200, or a 504 Plan identified in section 504 of the Rehabilitation Act of 1973 as defined in WAC 392-190.

CDHY shall invoice at least monthly for services provided under this Agreement.

At the request of the District, CDHY shall provide a statement of invoiced services for the term of this Agreement.

Payments under this Agreement shall be remitted to:

CDHY
611 Grand Blvd.
Vancouver WA, 98661
ATTN: Business Office



5. CONTRACT MANAGEMENT.

The following representative(s) for each of the parties shall be responsible for, and shall be the respective contact person for all communication regarding program performance and billings for this agreement.

	CDHY	District
Program Contact¹	Erica Pedro, PhD Director, Outreach Services K-12 360.608.0806 ERICA.PEDRO@CDHY.WA.GOV	Dr. Richard K. Bates Director of Special Education 360.538.2017 RBATES@ASD5.ORG
Program Contact	Rebecca Butz-Houghton, MS Director, Outreach Services Birth – 3 206.495.8518 REBECCA.BUTZ-HOUGHTON@CDHY.WA.GOV	Dr. Richard K. Bates Director of Special Education 360.538.2017 RBATES@ASD5.ORG
Fiscal Contact²	April Jacobus Director of Business Operations 360.418.4326 APRIL.JACOBUS@CDHY.WA.GOV	Elyssa Louderback Executive Director, Business & Operations 360.538.2007 ELOUNDERBACK@ASD5.ORG

6. FUNDING CONTINGENCY.

In the event funding from state federal, or other sources is withdrawn, reduced, or limited in any way after the effective date of this Agreement and prior to the completion of work in this Agreement, the either party may:

- a. Terminate this Agreement with thirty days advance notice. If this Agreement is terminated, the parties shall be liable only for performance rendered or costs incurred in accordance with the terms of this Agreement prior to the effective date of termination.
- b. Renegotiate the terms of the Agreement under those new funding limitations and conditions.
- c. After a review of project expenditures and deliverable status, extend the end date of this Agreement and postpone deliverables or portions of deliverables.
- d. Pursue such other alternatives as the parties mutually agree to in writing.

¹ Program points of contact are responsible for the oversight and approval of all work completed under this agreement.

² Fiscal points of contact for this agreement are responsible for the administrative and fiscal related matters of this agreement.



7. DISPUTES.

In the event a dispute arises under this Agreement, any party may request intervention by the Governor, as provided by RCW 43.17.330, in which event the Governor's process will control. The cost of resolution will be borne as allocated by the Governor.

8. GOVERNING LAW AND VENUE.

This Agreement shall be construed and interpreted in accordance with the laws of the state of Washington and the venue of any action brought under this Agreement shall be in the Superior Court for Clark County.

9. ORDER OF PRECEDENCE.

In the event of an inconsistency in the terms of this Agreement, or between its terms and any applicable statute or rule, the inconsistency shall be resolved by giving precedence in the following order:

- a. applicable state and federal statutes and rules;
- b. statement of work; and
- c. any other provisions of this Agreement, including materials incorporated by reference.

10. INDEPENDENCY CAPACITY.

The employees or agents of each party who are engaged in the performance of this Agreement shall continue to be employees or agents of that party and shall not be considered for any purpose to be the employees or agents of any other party.

11. SEVERABILITY.

If any term or condition of this Agreement is held invalid, such invalidity shall not affect the other terms or conditions of this Agreement.

12. SITE SECURITY.

To the extent applicable, while either party is on the other party's premises, its agents, employees, or subcontractors shall comply with such party's security policies and regulations.

13. TERMINATION FOR CAUSE.

If for any cause either party does not fulfill in a timely and proper manner its obligations under this Agreement, or if any party violates any of these terms and conditions, the aggrieved party will give the other parties written notice of such failure or violation. The responsible party will be given the opportunity to correct the violation or failure within 15 business days. If the failure or violation is not corrective, this Agreement may be terminated immediately by written notice of the aggrieved party to the other.

**14. WAIVER.**

A failure by any party to exercise its rights under this Agreement shall not preclude that party from subsequent exercise of such rights and shall not constitute a waiver of any other rights under this Agreement. Any waiver shall not be construed to be a modification of terms of this Agreement unless stated to be such in writing and signed by personnel authorized to bind each of the parties.

15. MAINTENANCE OF RECORDS.

All books, records, documents, and other material relevant to this Agreement shall be retained for six years after expiration of this Agreement. The Office of the State Auditor, federal authorities, and any person duly authorized by the parties shall have full access and the right to examine any of these materials during this period. If any litigation, claim, or audit is started before the expiration of the six year period described above, the records shall be retained until all litigation, claims, or audit findings involving the records have been resolved. Records and other documents, in any medium, furnished by one party to another, will remain the property of the furnishing party, unless otherwise agreed in writing. The receiving party will not disclose or make available any confidential information to any third parties without first giving notice to the furnishing party and giving it a reasonable security procedures and protections to assure that records and documents provided by the party are not erroneously disclosed to third parties. Notwithstanding the foregoing, the parties acknowledge that state agencies are subject to the Public Records Act, Chapter 42.56 RCW.

16. AMENDMENT.

This Agreement may be amended by mutual agreement of the parties. Such amendments shall not be binding unless they are in writing and signed by personnel authorized to bind each of the parties.

17. ASSURANCES.

The parties agree that all activity pursuant to this Agreement shall be in accordance with all applicable federal, state, and local laws, rules, and regulations, as they currently exist or as amended.

18. COUNTERPART SIGNATURES.

This Agreement may be signed in counterparts with the same effect as if the signatures to each counterpart were upon a single instrument, and all such counterparts together shall be deemed an original of this Agreement. For purposes of this Agreement, a facsimile or electronic copy of a party's signature shall be sufficient to bind such party.



19. ALL WRITINGS CONTAINED HEREIN.

This Agreement contains all the terms and conditions agreed upon by the parties. No other understanding, oral or otherwise, regarding the subject matter of this Agreement shall be deemed to exist or bind any of the parties hereto.

IN WITNESS WHEREOF, the parties have executed this Agreement.

**WASHINGTON CENTER FOR DEAF
AND HARD OF HEARING YOUTH**

ABERDEEN SCHOOL DISTRICT

SIGNATURE

April Jacobus

NAME (PRINT)

Director of Business Operations

TITLE (PRINT)

DATE

SIGNATURE

Elyssa Louderback

NAME (PRINT)

Executive Director of Business & Operations

TITLE (PRINT)

DATE



EXHIBIT A – SERVICE INTAKE DOCUMENTS

1. Completed and Signed STUDENT INTAKE FORM.
2. Signed and returned RELEASE OF INFORMATION FORM.
3. Scanned, emailed, or mailed documents pertaining to:
 - a. Current IFSP or IEP
 - b. 504 Plan
 - c. Current Evaluation
 - d. Audiogram
4. Signed and returned purchase order or contract.



EXHIBIT B – MENU OF SERVICES

Services offered by CDHY Preschool – age 21

EVL - Evaluations

Evaluation services may include a combination of consultants to cover requested areas of evaluation. Depending on the district's needs, each consultant will conduct their own evaluation(s) and submit one combined report to the district's director of special education. Possible evaluations include: cognitive, academic, speech, spoken language, ASL language, social/emotional, behavior, audiology, functional literacy, and transition (school to work/college).

Reports will be completed off site and submitted to the district Special Education Director within fifteen business days of concluding the services. At the districts' request, consultants can be available to talk about the evaluation via telephone, videophone or Zoom meeting.

CNS - Consultations

CDHY will be responsible for providing consultation services that best meet the student's and the team's needs. Some of the services may include an observation, teacher checklists, and recommendations for the student's program, accommodations, or educational environment. They may also include demonstration of lessons, teacher coaching, and resources for student's communication repair, and advocacy skills. Consultation reports will be completed off site and submitted to the District Special Education director within fifteen business days of concluding the services.

IST - In-service Trainings

The Deaf 101 presentation increases participant's awareness of the nature and impact of hearing loss for the child in the mainstream classroom. It guides participants to an understanding of the unique language, communication, social and emotion and assistive technology needs that a student with hearing loss requires to be successful. Practical strategies that impact learning and teaching and a collaborative approach to meeting the needs of deaf and hard of hearing students are presented. In-service trainings of different topics are also available and custom designed around the needs of the district.



Birth to Three Services (Part C)

IHV - Introductory Home Visit

Introductory home visit with family and FRC and/or other EI provider. A summary report (duplicate form) is given to parent and FRC following the visit. Some of the services could include: participation in eligibility and IFSP meetings; developmental evaluations in the areas of communication, language, cognition, and social-emotional; training and technical assistance to IFSP or EI teams in regard to developmental programming; provide assistance in developing the child and family's IFSP; supplying information to parents regarding their child's hearing levels, audiology reports, communication development and language acquisition, hearing and visual technologies, and other supportive information.

OHV- On-going Home Visits

One-hour home visit with family (may be done along with other Early Intervention provider). A summary report (duplicate form) will be given to the parent at each visit. A copy of the summary report will be sent to the FRC/EI provider. Home visits will support the development of the Individual Family Service Plan and outcomes associated with the child's developmental needs. Some of the services could include: participation in eligibility and IFSP meetings; developmental evaluations in the areas of communication, language, cognition, and social-emotional; provide training and technical assistance to IFSP or EI teams in regard to developmental programming; provide assistance in developing the child and family's IFSP; supplying information to parents regarding their child's hearing levels, audiology reports, communication development and language acquisition, hearing and visual technologies, and other supportive information. One-hour home visit with family (may be done along with other Early Intervention provider) via Videophone, Skype or other remote conferencing technology. A summary report (duplicate form) will be given to the parent at each visit, a copy of the summary report will be sent to the Family Resource Coordinator and Early Intervention provider (FRC/EI).

FAM - Family Nights

Coordinated with CDHY and school district. Approximately 2 hours. The CDHY Family Engagement Specialist leads activities and discussions for families.



Specialists on the Outreach Team

ASL - American Sign Language (ASL) Specialist

Areas of ASL Evaluation include: ASL receptive skills expressive skills, and/or Communication skills, interpretation of test results, and written report. Areas of Consultation: The CDHY ASL consultant can provide consultation regarding the establishment of ASL goals, ASL acquisition and planning, assistance with IEP/504 development.

AUD - Audiologist

Areas of Evaluation: Individual room acoustics, child functional listening evaluations (FLE) and equipment checks. Areas of consultation: The CDHY audiology consultant can perform a variety of tasks, which may include checking and/or supporting the district's Assisted Listening Devices (ALDs) and ALDs program development, training regarding rationale for the use of ALDs, individual student need, use and care of technology, recommendations on appropriate FM systems for classrooms and individual students, participation in eligibility meetings, observations/recommendations of classroom environment, access to curriculum and accommodations, discussions with teams to regarding recommendations and written report; recommendations to support the student's communication issues (communication repair and advocacy); listening skill assessment and development (auditory memory, ability to follow multi-step directions); technology troubleshooting (amplification, FM/sound field technologies for student).

BHS - Behavior Specialist

Areas of Evaluation: Functional Behavior Assessment, evaluation of student's Positive Behavioral Intervention Support Plan, Social Emotional Skills Areas of Consultation: Consultation from a CDHY behavior specialist (with fluent signing skills) can provide; assistance in the development of a positive behavior intervention support plan, follow up visits to ensure successful behavior outcomes, training regarding Mind Up Curriculum.

SLC - School Counselor (Direct Services)

Areas of Evaluation: Social Emotional Skills Areas of Consultation: Consultations from the CDHY school counselor can provide: counseling services for students in one on one or group sessions, training regarding mental health issues and deaf children, training for students in bullying, social media cyber related issues, consulting with parents regarding their Deaf child, facilitated discussion on diversity in school for deaf, hard of hearing (signing or listening/speaking students), facilitate social skills, problem solving, emotion management, identity development discussion/training, adapting school's guidance curriculum to include Deaf and Hard of Hearing students.



DPD - Deaf Plus Disabilities Specialist

Areas of Consultation: The CDHY consultant can provide an observation, recommendations for children with deafness and additional disabilities or learning challenges related to communication, academics, and social skills.

TDE - Early Intervention Specialist (Teacher of the Deaf, Direct Services)

Areas of Evaluation: Developmental Evaluations in the areas of communication, language, cognition, and social- emotional skills
Areas of Consultation: Areas of Consultation: with the CDHY early intervention specialist consultant can provide: direct services with student to address auditory skills goals, vocabulary development and literacy support, consultation services with preschool/kindergarten teacher and other staff, participation in eligibility and IFSP meetings, training and technical assistance to IFSP or EI teams in regard to developmental programming, assistance in developing the child and family's IFSP outcomes, information to parents regarding their child's hearing levels, audiology reports, communication development and language acquisition, information on hearing and visual technologies.

EIS - Educational Interpreter Specialist

Areas of Evaluation: Interpreting both receptive and expressive skills, for employed interpreters and those seeking employment. Areas of consultation: the CDHY RID certified interpreter specialist can provide: support to the school district for the educational interpreter interviewing process, assistance with development of professional goals, assistance in optimizing the use of the educational interpreter in each setting, facilitation of discussion with interpreters/school staff about the role of the interpreter, job description development, scheduling of educational interpreters, professional development training of all school staff on topics relating to the field of interpreting.

LSL - Listening and Spoken Language Specialist

Areas of Evaluation: Functional Listening Evaluation (FLE), auditory skills, auditory memory, classroom acoustics and student accommodations. Areas of consultation: Consultations from the CDHY listening and spoken language consultant can provide: participation in eligibility meetings, conduct observations/recommendations of classroom environment, access to curriculum and accommodations, provide support for the student's communication issues (communication repair and advocacy); listening skill assessment and development (auditory memory, ability to follow multi-step directions); provide support with technology (amplification, FM/sound field technologies for student), training regarding cochlear implants, FM systems, daily equipment check, and easy problem solving strategies.



LTS - Literacy Specialist (Teacher of the Deaf)

Areas of Evaluation: Functional Reading and Writing skills Areas of Consultation: the CDHY literacy consultant can provide: observations and recommendations of student's program and environment, demonstrations of lessons, and teacher coaching, participation in IEP/504 development, support for student's communication, issues (communication repair, advocacy), support and recommendations for curriculum, accommodations, and modifications in the areas of literacy and other academic areas, facilitate Common Core Standards discussion or training, professional development training in teaching reading and teaching writing skills to deaf and hard of hearing children.

SPY - School Psychologist

Areas of Evaluation: Cognitive, Academic (reading, writing, math) social/ emotional Areas of Consultation: Consultations from the CDHY school psychologist (with fluent signing skills) can provide: support eligibility determination and placement, support with interpreting results for social-emotional assessments, support with interpreting results for adaptive assessments, support with educational programming as needed.

SLP - Speech Language Pathologist

Areas of Evaluation: Functional Listening Evaluation (FLE), speech articulation, spoken language and communication skills Areas of Consultation: Consultations from the CDHY Speech Language Pathologist consultant can provide: appropriate accommodations to support classroom learning, strategies for supporting student language development, suggestions for communication goals and therapy activities, strategies for collaboration between the teacher and the SLP.

SEE - Signing Exact English Specialist

Areas of Consultation: the CDHY Signing Exact English consultant can: provide an observation and recommendations for sign supported English teachers and interpreters, demonstrate supporting English usage through SEE.

TOD - Teacher of the Deaf (Direct Services)

Areas of Direct Services: the CDHY Teacher of the Deaf (TOD) can provide: instruction in academic, communication, language, self-advocacy and social skills of the student, consult with school staff to support classroom listening environment, consult with school staff to support listening technology management, and overall access in the school setting.

TSN - Transition (birth-22) Specialist

Areas of Evaluation: adaptive skills Areas of Consultation: the CDHY transition specialist provide: transition planning support (from B-2 services to preschool,



preschool to kindergarten and from school to work/college, support for collaboration with adult service agencies, development of high school transition plans, development of IFSP to IEP plans.

CERTIFICATED

HIRES: We recommend the Board approve the following certificated hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Jeremy Croman	Aberdeen High School	Math Teacher	09/01/21
Andrew Gwinn	Aberdeen High School	Guidance Counselor	09/01/21
Derek McElwee	Aberdeen High School	ELA Teacher	09/01/21
Janet Dayton	Miller Junior High	Teacher	09/01/21
Ana Farias	McDermoth Elementary	Teacher	09/01/21
Kevin Tracey	McDermoth Elementary	Teacher	09/01/21

SUMMER SCHOOL HIRES: We recommend the Board approve the following certificated Summer School hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
William Rabung	Aberdeen High School	SpEd Teacher	06/16/21
Brian Allen	Detention	Teacher	07/06/21
Linda Hayes	Detention	Teacher	06/21/21

CO-CURRICULAR CONTRACT: We recommend the Board approve the following co-curricular contract:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Marithess Lang	Aberdeen High School	Link Crew .5 FTE	07/26/21

CLASSIFIED

HIRES: We recommend the Board approve the following classified hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Garrett Hunt	District/Maintenance	Summer Garden Help	06/21/21
Nolan Jurasin	District/Maintenance	Summer Garden Help	06/21/21
Kyle Miller	District/Maintenance	Summer Garden Help	06/21/21
Luke Niemi	District/Maintenance	Summer Garden Help	06/21/21
Ruperto Ruiz Garcia	Harbor Learning Center	Student Family Support Assistant	09/01/21
Emily Delanoy	Miller Junior High	Paraeducator	09/01/21
Sara Denny	Miller Junior High	Food Service Worker	09/01/21
Stacey Timmons	Miller Junior High	Food Service Worker	09/01/21
Michelle Ryan	Robert Gray Elementary	Food Service Worker	09/01/21

SUMMER SCHOOL HIRES: We recommend the Board approve the following classified Summer School hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Esmeralda Flores	District	Food Service Worker/Driver	06/16/21
Pam Giroski	District	Food Service Worker	06/16/21
Leslie Lujan	District	Cook	06/16/21
Donnajeane Williams	District	Food Service Worker/Driver	06/16/21
Robert Burton	Miller Junior High	Site Coordinator	07/06/21
Angie Kirschman	Snug Harbor	Para/Childcare Worker	06/16/21

RETIREMENTS: We recommend the Board approve the following classified retirements:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Roseanne Jacobs	Robert Gray Elementary	Paraeducator	06/15/21
Richard Rasmussen	Miller Junior High	Custodian	06/25/21

CLASSIFIED (Cont'd)

LEAVE OF ABSENCE: We recommend the Board approve the following classified leave of absence:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Britney Perez	Aberdeen High School	Pareducator	06/14/21-06/15/21

RESIGNATIONS: We recommend the Board approve the following classified resignations:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Natasha Fruh	District	Health Assistant	06/15/21
Hailey Pfeifer	Stewart Building	Indian Ed Coordinator	06/18/21

EXTRA-CURRICULAR HIRES: We recommend the Board approve the following extra-curricular hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Tanya Bowers-Anderson	Aberdeen High School	Girls' Swim Assistant Coach	2021-22
Megan Elway	Aberdeen High School	Girls' Swim Assistant Coach .5 FTE	2021-22

EXTRA-CURRICULAR RESIGNATIONS: We recommend the Board approve the following extra-curricular resignations:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Gienelle Harless	Aberdeen High School	Girls' Volleyball Assistant Coach	06/07/21
Andres Cisneros	Miller Junior High	Football Coach	06/02/21