

**ABERDEEN SCHOOL DISTRICT NO. 5
ABERDEEN, WASHINGTON**

Regular Meeting of the Board of Directors
Remote Public Meeting

February 16, 2021 – 5 p.m.

AGENDA

Instructions for joining the meeting:

https://asd5-org.zoom.us/webinar/register/WN_dtkPigXiRqeCz9K_ju_CKq

You will receive a confirmation email containing information about joining the webinar.

5:00 p.m. Regular Meeting Call to Order

Flag Salute

Consent Agenda

1. Minutes
2. Accounts Payable

Comments from Board Members

Comments from Student Representative

Comments from the Public

Under the emergency provisions of Resolution 2020-02, public comment is welcome via email and should be submitted to *schoolboard@asd5.org* by 3:30 p.m. the day of the meeting.

Old Business

Superintendent's Report

1. Distance and In-Person Learning Update
2. COVID-19 Response
3. Mid-Year Retreat

Teaching and Learning

1. [Grays Harbor Academy](#)

Financial Services

1. [Fiscal Status Report](#)

New Business

1. Next Meeting

Board Meeting Agenda
February 16, 2021

Executive Session

Personnel Matters

1. Personnel Report
 - a. Certificated
 - b. Classified

ADJOURN

ABERDEEN SCHOOL DISTRICT NO. 5
BOARD INFORMATION AND BACKGROUND

February 16, 2021, 5 p.m.

Link to join the meeting:

https://asd5-org.zoom.us/webinar/register/WN_dtkPigXiRqeCz9K_ju_CKq

You will receive a confirmation email containing information about joining the webinar.

5:00 p.m. – Regular Meeting Call to Order

This meeting is being conducted remotely in compliance with the governor's emergency provisions of the Open Public Meetings Act.

Flag Salute

Consent Agenda – [Enclosure 1](#)

1. Minutes – The minutes from the regular meeting on February 2, 2021, are enclosed for your review and approval.
2. Accounts Payable – The payroll and accounts payable for January are enclosed for your review and approval.

Comments from the Board

Comments from Student Representative

Comments from the Public

1. Under the emergency provisions of Resolution 2020-02, written public comment is welcome via email and should be submitted to schoolboard@asd5.org before 3:30 p.m. on the day of the meeting.

Old Business

Superintendent's Report

1. Distance and In-Person Update – Superintendent Henderson will provide an update on the plans for an in-person component for instruction.
2. COVID-19 Response – Superintendent Henderson will provide an update on the district's response to the pandemic.
3. Mid-Year Retreat – Superintendent Henderson will discuss planning for a mid-year retreat.

Teaching and Learning

1. Grays Harbor Academy – Lynn Green, principal for Grays Harbor Academy, will provide an overview of the program. [Enclosure 2](#)

Board Information
February 16, 2021

Financial Services

1. Fiscal Status Report – Executive Director of Business and Operations Elyssa Louderback will present the Fiscal Status Report for January and enrollment for February. [Enclosure 3](#)

New Business

1. Next Meeting – The next regular meeting of the Board is scheduled for 5 p.m. Tuesday, March 2, 2021, to be conducted remotely with notice and access provided under the emergency provisions of the Open Public Meetings Act.

Executive Session

At this time the meeting will recess for an executive session expected to last 30 minutes under RCW 42.30.110 (g) (to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee).

1. Personnel Matters [Enclosure 4](#)
 - a. Certificated
 - b. Classified

ADJOURN

ABERDEEN SCHOOL DISTRICT NO. 5

Minutes of the Regular Meeting of the
Board of Directors – February 2, 2021

President Sandra Bielski convened the regular meeting of the Aberdeen School District Board of Directors at 5:00 p.m. Tuesday, February 2, 2021, via webinar following guidance for conducting remote meetings in compliance with the Open Public Meetings Act. Directors present were Jennifer Durney, Bill Dyer, Jessica Jurasin and Suzy Ritter, along with Student Representative Brooke Solan, Superintendent Alicia Henderson and 56 patrons and staff watching remotely.

The meeting began with the Flag salute.

On a motion by Jennifer Durney and seconded by Suzy Ritter, the board approved the consent agenda, which included the minutes from the meeting on January 19, 2021.

The board discussed providing personal protective equipment for staff, specifically the use of N95 masks. Director Jessica Jurasin noted there continues to be a global shortage and that current guidelines recommend prioritizing supplies for health care workers and employees in higher risk situations. Dr. Henderson said the district has identified the employees who should use N95 masks, but the district also has sufficient supply to provide to any employee who makes a request. Employees who wish to use N95 masks need to be fitted and trained by the ESD in the proper use of the mask, she said.

President Bielski thanked staff, parents and students for transforming the schools to create an environment that meets the health guidance for a safe return to in-person instruction – and for the work that continues to take place to bring back grades 4-6, 7-8 and 9-12 in the coming weeks. She said she appreciates the concerns about health protocols and noted that the district is striving to create the best working environment possible. She also encouraged those who have questions not to use social media as a primary source of information. While a return to in-person instruction is something to celebrate, she also said those who are thriving in distance learning are paving the way for a future of diverse education.

Student Representative Brooke Solan reported that students are excited that fall sports have begun; students are looking forward to a return to the school building for Trimester 3; and that PBIS and ASB teams are hosting biweekly Zooms so that students can stay connected at a distance.

On a motion by Bill Dyer and seconded by Jennifer Durney, the board adopted an update to Policy 3225 – Threat Assessment. The update replaces/renumbers Policy 4314 – Notification of Threats, Violence or Harm.

CALL TO ORDER

CONSENT AGENDA

COMMENTS FROM
BOARD MEMBERS

COMMENT FROM
STUDENT
REPRESENTATIVE

POLICY 3255
THREAT
ASSESSMENT

Superintendent Henderson reported on the in-person option that opened for PreK-3 on Feb. 1. She described it as a huge, districtwide team effort that resulted in a very positive experience for students. She noted that the district is following health and safety protocols from the Department of Health and Labor & Industries, that ventilation has been inspected with adjustments made where needed, appropriate PPE is provided to all staff with additional PPE measures such as face shields available upon request, and that safety committees in each building will help the district maintain protocols. She concluded with praise for the Food Service staff which is now providing meals to both in-person and distance students.

SUPERINTENDENT
REPORT

DISTANCE
LEARNING
UPDATE

Superintendent Henderson reported that our region has entered Phase 2 under the state's reopening metrics and that has allowed a return to athletics. She said there have been questions about audience participation, which is limited to 200 or 25 percent, whichever is less. Some sports will be able to issue two tickets per athlete, but the league has decided that there will not be an audience at football games because the size of the teams and coaches on both sides is already close to the limit.

COVID-19
RESPONSE

Due to the limited amount of audience participation at sporting events, Dr. Henderson announced that the district has joined the NFHS network. Cameras have been installed at Stewart Field and Sam Benn Gym. Parents and patrons may subscribe to watch all games live, remotely. The cost is \$10.99 per month, which allows subscribers to watch any games they want from anywhere in the country, not just their local team.

LIVESTREAM
SPORTING EVENTS

Superintendent Henderson discussed the "risk analysis" data for the region, and currently Grays harbor is at the "moderate risk" level on rates of transmission and cases. New cases have drastically declined, which she said gives the district confidence moving forward to bring back more grade-level spans in the coming weeks – Grades 4-6 on Feb. 18; Grades 7-8 on March 1 and Grades 9-12 at the beginning of Trimester 3.

MODERATE RISK
STATUS

Superintendent Henderson noted that our county has created a mass vaccination site and that it does not appear the district will become a vaccine site. However, OSPI announced it is working on a vaccination program that will focus on vaccinating educators.

MASS
VACCINATION SITE

Principal John Meers and Linda Hayes, the teacher at the Detention Center, provided an overview of the school program, which Aberdeen School District operates for the entire county under contract with Grays Harbor County. There was discussion about the GED program and helping students reconnect with school and access services to stay engaged.

DETENTION
CENTER
OVERVIEW

On a motion by Jessica Jurasin and seconded by Bill Dyer, the board approved contracts with the YMCA of Grays Harbor to provide elementary swim lessons

YMCA SWIM
CONTRACTS

and host the swim team. Directors Jennifer Durney and Suzy Ritter recused themselves.

On a motion by Jennifer Durney and seconded by Suzy Ritter, the board approved an extension of the agreement with the City of Aberdeen to continue to operate Garley Park on district property. Executive Director of Business and Operations Elyssa Louderback noted that the city and district hope to have a property swap completed by the end of September where the city would take ownership of Garley Park and the district would take ownership of city-owned property by Stevens Elementary School.

GARLEY PARK
AGREEMENT

The next regular meeting for 5 p.m. Tuesday, February 16, 2021, to be conducted remotely with proper notice and access provided under the governor's emergency provisions of the Open Public Meetings Act.

NEXT MEETING

At 6:07 p.m., President Sandra Bielski recessed the meeting for an executive session expected to last 30 minutes under RCW 42.30.110 (g) (to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee. The regular meeting reconvened at 6:37 p.m.

EXECUTIVE
SESSION

On a motion by Jennifer Durney and seconded by Suzy Ritter, the board approved the Personnel Report. Under certificated matters, the board approved the retirement of Chris Collin as a 3rd Grade teacher at Stevens Elementary School effective February 10.

PERSONNEL
REPORT

CERTIFICATED

Under classified matters the board approved the hiring of health assistants Sarahi Ramirez effective February 3 and Leann Veach effective February 17, para-educators Britney Perez at Aberdeen High School effective February 8, Michelle Stallo at Miller Junior High School effective January 28, Barbara Boyer and Brenda Camp at A.J. West Elementary School effective January 27, Dawn Inocenio-Black at A.J. West Elementary School effective January 28, Stephany Murray at A.J. West Elementary School effective February 8, Taprina Ervin at Central Park Elementary School effective January 28, Amy Thelin at McDermoth Elementary School effective January 27, Christine Vanairsdale at McDermoth Elementary School effective February 8, Shari VanBlaricom at McDermoth Elementary School effective February 1, Rhonda Fink and Eli Lugo at Robert Gray Elementary School effective January 27, Rosanne Jacobs at Robert Gray Elementary School effective January 28, Shannon Harris and Linda Townsend at Stevens Elementary School effective January 27; approved the hiring of Nicole Johnston as an MTSS assistant at Miller Junior High School/St. Mary's School effective February 1; approved the reinstatement from furlough for Food Service workers Esmeralda Flores at A.J. West Elementary School effective February 1 and Jordan Connell at Central Park Elementary School effective February 1; approved the following reduced-hour returning furloughs effective February 1 for Food Service workers Sara Denny, Janet Eaton and Carol Jenkins at Aberdeen

CLASSIFIED

Aberdeen School Board Minutes
February 2, 2021

High School, cooks Jennifer Lytle and Michelle Ryan at Aberdeen High School, cook Carla Harden at Miller Junior High School, Food Service worker Stacey Timmons at Miller Junior High School, Kris Aschim at A.J. West Elementary School, Food Service worker Leslie McAllister at A.J. West Elementary School, Satellite cook Donnajeanne Williams at Central Park Elementary School, Food Service worker Teresa Glasscock at Hopkins Preschool, and Food Service worker Kim Daniels at McDermoth Elementary School; approved returning from furlough with reduced hours for cooks Eva To at McDermoth Elementary School Patty Barber at Robert Gray Elementary School and Leslie Lujan at Stevens Elementary School effective February 1, and for Food Service workers Pam Giroski at Robert Gray Elementary School and Lisa Anderson at Stevens Elementary School effective February 1; Helene Ennor, GEAR UP secretary at Aberdeen High School, effective March 30 to April 27, and for Tami Jacka, custodian at the Hopkins Building from January 25 to February 26; approved extra-curricular contracts for David Bruncke as the head coach for Boys Tennis at Aberdeen High School effective February 1, Gienelle Harless as the assistant coach for Volleyball at Aberdeen High School effective February 1, Ashley Kohlmeier as the assistant coach for Boys' Tennis at Aberdeen High School effective February 1, Tiffany Montoure as the assistant coach for Girls' Swimming at Aberdeen High School effective February 1, Tamar Yakovich as the head coach for Volleyball at Aberdeen High School effective February 1, Steve Reed and Kelly Stewart as head coaches for Cross Country at Miller Junior High School effective February 8; and accepted resignations from April Heikkila as the assistant coach for Girls' Swimming at Aberdeen High School effective January 22, and from Erin Pehl as the assistant coach for Track at Aberdeen High School effective January 21.

On a motion by Bill Dyer and seconded by Jennifer Durney, the board approved the superintendent's mid-year evaluation.

There being no further business, the regular meeting was adjourned at 6:38 p.m.

MID-YEAR
EVALUATION

ADJOURN

Alicia Henderson, Secretary

Sandra Bielski, President

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of February 16, 2021, the board, by a _____ vote, approves payments, totaling \$618.17. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: COMP TAX
Warrant Numbers 830592 through 830592, totaling \$618.17

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
830592	Bank Of The Pacific (use Tax)	02/17/2021	618.17
1	Computer	Check(s) For a Total of	618.17

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As of February 16, 2021, the board, by a _____ vote, approves payments, totaling \$518,931.02. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND
Warrant Numbers 830524 through 830591, totaling \$518,931.02

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
830524	1ST SECURITY BANK PAYROLL/PERS	02/17/2021	1,774.00
830525	Aberdeen Office Equipment Inc	02/17/2021	2,676.26
830526	Aberdeen Sanitation	02/17/2021	4,430.99
830527	Aberdeen Sd #5 Revolving Fund	02/17/2021	30.00
830528	Airgas Usa, Llc	02/17/2021	3.00
830529	Amazon Capital Services	02/17/2021	36,129.57
830530	Apple Computer Inc	02/17/2021	2,615.74
830531	Aps, Inc	02/17/2021	10,308.06
830532	Avant Assessment	02/17/2021	373.50
830533	Avidex Industries LLC	02/17/2021	21,096.07
830534	Bickar, Denny	02/17/2021	920.00
830535	Bmi Radio	02/17/2021	373.00
830536	Bsn Sports	02/17/2021	2,470.99
830537	Carbajal, Yazmin	02/17/2021	6.11
830538	Cascade Natural Gas	02/17/2021	33,662.04
830539	Consolidated Electrical Distri	02/17/2021	7.43
830540	Centurylink	02/17/2021	1,752.46
830541	Cintas Corporation	02/17/2021	6,989.05
830542	City Of Aberdeen	02/17/2021	4,237.15
830543	Comcast	02/17/2021	343.58
830544	Cosmopolis School District	02/17/2021	4,146.67
830545	Dairy Fresh Farms	02/17/2021	4,332.05
830546	Dell Usa Lp	02/17/2021	3,074.38
830547	Dry Box Inc	02/17/2021	13,416.84
830548	Encore Data Products, Inc	02/17/2021	6,720.00
830549	ESD 113	02/17/2021	60,471.81
830550	Ferrellgas	02/17/2021	4,276.84
830551	G12 Communications LLC	02/17/2021	840.93
830552	Gensco	02/17/2021	1,368.27
830553	Gh County Water District #2	02/17/2021	428.00
830554	Grays Harbor Stamp Works	02/17/2021	106.68
830555	Harbor Disposal Co Inc	02/17/2021	2,345.56
830556	HB Portables	02/17/2021	425.00

Check Nbr	Vendor Name	Check Date	Check Amount
830557	Health Care Authority	02/17/2021	315.34
830558	Heggerty	02/17/2021	87.99
830559	Home Depot	02/17/2021	31.60
830560	Johnson Controls Inc (do Not U	02/17/2021	1,429.93
830561	KCDA Purchasing Coop.	02/17/2021	25,920.38
830562	Lakeshore Curriculum Materials	02/17/2021	1,127.58
830563	Leader Services	02/17/2021	137.20
830564	Lemay Mobile Shredding	02/17/2021	218.00
830565	Nasco Arts And Crafts	02/17/2021	289.89
830566	Northwest Architectural Produc	02/17/2021	3,989.06
830567	OSPI	02/17/2021	5,553.14
830568	Pioneer Healthcare Services LL	02/17/2021	15,807.50
830569	PresenceLearning Inc	02/17/2021	10,563.50
830570	PRO CARE THERAPY	02/17/2021	4,129.25
830571	Pud #1 Of Grays Harbor Co	02/17/2021	39,130.41
830572	Rabung, William H	02/17/2021	680.00
830573	Ricoh Usa Inc	02/17/2021	26.06
830574	Riddell/all American	02/17/2021	921.67
830575	Sazan Environmental Services	02/17/2021	5,864.96
830576	Soliant Health	02/17/2021	9,587.50
830577	Sound Publishing, Inc.	02/17/2021	753.89
830578	Staples Office Supply	02/17/2021	1,897.66
830579	Swanson's Food	02/17/2021	5,585.59
830580	The Hello Foundation	02/17/2021	64,836.47
830581	US Cellular	02/17/2021	5,527.10
830582	US Foods - Seattle	02/17/2021	18,891.43
830583	Us Postal Service (cmrs-Fp)	02/17/2021	3,000.00
830584	Verizon Wireless	02/17/2021	2,762.95
830585	WASA	02/17/2021	179.00
830586	Wash State Center For Childhoo	02/17/2021	165.00
830587	Willapa Printing	02/17/2021	432.40
830588	WSIPC	02/17/2021	48.75
830589	WSSDA	02/17/2021	11,583.42
830590	YMCA	02/17/2021	44,718.46
830591	Zones, Inc	02/17/2021	585.91

68 Computer Check(s) For a Total of 518,931.02

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of February 16, 2021, the board, by a _____ vote, approves payments, totaling \$7,538.61. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: ASB FUND
Warrant Numbers 830517 through 830523, totaling \$7,538.61

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
830517	Aberdeen School District #5	02/17/2021	371.75
830518	Aberdeen School District #5	02/17/2021	5.70
830519	Amazon Capital Services	02/17/2021	39.61
830520	Bsn Sports	02/17/2021	564.55
830521	Soccer .Com	02/17/2021	1,437.00
830522	Washington Officials Associati	02/17/2021	5,090.00
830523	Weatherwax Asb Fund	02/17/2021	30.00
7	Computer	Check(s) For a Total of	7,538.61

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As of February 16, 2021, the board, by a _____ vote, approves payments, totaling \$35,631.47. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:
Warrant Numbers 830515 through 830516, totaling \$35,631.47

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
830515	1ST SECURITY BANK PC	02/17/2021	33,829.07 GF
830516	1ST SECURITY BANK PC	02/17/2021	1,802.40 ASB
2	Computer	Check(s) For a Total of	35,631.47

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of February 16, 2021, the board, by a _____ vote, approves payments, totaling \$1,492,649.41. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:
Warrant Numbers 830487 through 830514, totaling \$1,492,649.41

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
830487	1st Security Bank-Child Suppo	01/29/2021	1,035.59
830488	Aberdeen High School-AHS Schol	01/29/2021	85.00
830489	Aberdeen Sd #5 Revolving Fund	01/29/2021	28.46
830490	Aberdeen School District -PERS	01/29/2021	331.04
830491	Aberdeen School District-SERS	01/29/2021	106,707.52
830492	Aberdeen School District-TRS	01/29/2021	339,022.89
830493	Bank Of The Pacific	01/29/2021	485,154.76
830494	Cnty/city Mun Ees	01/29/2021	1,902.94
830495	Deferred Compensation Program	01/29/2021	17,763.68
830496	Dynamic Collectors	01/29/2021	150.00
830497	E.S.D.#113 Unemployment Coop	01/29/2021	1,914.29
830498	Ed.Serv.Dist.#113	01/29/2021	20,459.01
830499	Employment Security	01/29/2021	7,773.34
830500	GESA	01/29/2021	9,010.00
830501	HCA-SEBB BENEFITS-600D01	01/29/2021	438,668.00
830502	HCA-SEBB FLEX SPEND-600D01	01/29/2021	4,340.88
830503	Legal Shield	01/29/2021	97.70
830504	Pse Of Wa	01/29/2021	4,571.58
830505	The Standard Insurance Company	01/29/2021	1,903.18
830506	Tsa Consulting Group Inc	01/29/2021	13,572.00
830507	Twin Star Credit Union	01/29/2021	200.00
830508	Twin Star Scholarship Acct	01/29/2021	57.00
830509	Twinstar Pse Local Dues	01/29/2021	57.00
830510	United Way	01/29/2021	537.38
830511	Veba Contributions-Y1286.001	01/29/2021	17,513.61
830512	Wa State School Ret Assn	01/29/2021	49.00
830513	Wea Chinook	01/29/2021	6.38
830514	Wea Payroll Deductions	01/29/2021	19,737.18

28 Computer Check(s) For a Total of 1,492,649.41

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	28	Computer	Checks For a Total of	1,492,649.41
Total For	28	Manual, Wire Tran, ACH & Computer	Checks	1,492,649.41
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	1,492,649.41

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of February 16, 2021, the board, by a _____ vote, approves payments, totaling \$1,352,017.86. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:
Warrant Numbers 830486 through 830486, totaling \$1,352,017.86

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
830486	1ST SECURITY BANK PAYROLL/PERS	01/28/2021	1,352,017.86
1	Computer	Check(s) For a Total of	1,352,017.86

ABERDEEN HIGH SCHOOL ASB

January Accounts Payable

The following bills were submitted for payment by the Comptroller's office for the month of January:

DATE	CLUB	DESCRIPTION	AMOUNT
2/2/2021	ASB Reserve	Print shop - athletic paperwork	\$371.75
1/14/2021	ASB Reserve	December and January postage	\$5.70
2/2/2021	Volleyball	Medical supplies	\$39.61
2/9/2021	Volleyball	Game and practice balls	\$564.55
1/26/2021	Girls Soccer	Equipment	\$1,437.00
2/8/2021	Uniforms/Officials	Officials for FB, VB & Girls Soccer	\$5,090.00
2/2/2021	InvestEd	Physical fee for athlete	\$30.00
1/26/2021	Skills USA	Membership dues	\$48.00
1/26/2021	Boys Tennis	Tennis balls	\$370.61
		TOTAL	\$7,957.22
		<i>Edwards, Kim A</i>	2/9/2021
		Kim Edwards, Comptroller	DATE
Moved / Tabled by:		<i>Brooke Solan</i>	2/9/2021
<i>Bailee T</i>		Brooke Solan, ASB Treasurer	DATE
Seconded by:			
<i>Ellie C.</i>			
Date:			



Grays Harbor Academy

Founded 2018

Grays Harbor Academy - What is it?

- An OSPI approved ALE school
- Year 3 of operations
- Serving students in Grades 3- 12
- Online, asynchronous instruction
- Edgenuity coursework
- Semester courses



Grays Harbor Academy - Staffing

- Principal - Lynn Green
- Mentor Teacher - Jan Gravley
- Registrar - Laura Sanz
- Various Content Teachers - Edgenuity



Grays Harbor Academy - What is ALE?



- ALE - Alternative Learning Experience
 - Public education where some or all of the instruction is delivered outside of a regular schedule (even during non-COVID times)
 - Funded at 90% of basic education funding
 - Written Student Learning Plan required
 - Weekly contact
 - Monthly evaluations
 - Satisfactory Progress
 - Unsatisfactory Progress = Intervention Plan
 - Certificated teachers for each course

Grays Harbor Academy - Learning Plan



- Must be in place before first count day
- Weekly hours (27.75 is considered full- time)
- Course enrollment information
- Weekly contact methods
- Monthly evaluation methods
- Signatures

Grays Harbor Academy - Enrollment



Semester 1

- Grades 3- 5: 2
- Grades 6- 8: 8
- Grades 9- 12: 41
- Special education students: 6
- Total students served: 51
- Drops during term: 9
- Graduates: 1

Semester 2

- Grades 3- 5: 3
- Grades 6- 8: 5
- Grades 9- 12: 30
- Special education students: 3
- Total students served: 38
- Drops during term: Zero to date
- New students this term: 5

Grays Harbor Academy - Credits Earned



Semester 1

- ELA: 9.75
- Math: 8.25
- Science: 8.25
- Social Studies: 21.0
- Other: 4.5

Why families select Grays Harbor Academy



- Traditional school does not meet student needs
- Students and families want flexibility
- Online learning is a preference for some students
- Individual circumstances



Grays Harbor Academy Student Profiles

Grays Harbor Academy - Next Steps



- Develop and implement awareness campaign
- Establish Processes
 - Smart Start Conferences ✓
 - Enrollment Process ✓
 - Establish Grading Policy ✓
 - Defining Satisfactory Progress ✓
 - Weekly and Monthly Contacts and Reviews, Documentation
 - Establish annual timelines/calendar
 - Develop Student Handbook
 - High School and Beyond Planning

Grays Harbor Academy - Valuable Option



During COVID times or not, Grays Harbor Academy offers a valuable option to students and families providing flexibility while keeping students connected to their education and to our district.



TO: Dr. Alicia Henderson, Superintendent
 FROM: Elyssa Louderback, Executive Director of Business & Operations
 SUBJECT: Monthly Budget Report for January, 2021
 DATE: February 16, 2021

GENERAL FUND SUMMARY:

Revenue--Receipts were \$ 3,340,827.03.

Expenditures-- Expenditures totaled \$ 3,558,028.64. Expenditures for staff salary and benefits account for 79.96% of all expenditures for the month, and 78.32% of the year to date total expenditures.

Fund Balance— Preliminary current month ending fund balance is \$ 4,007,650.77. We had a negative cash flow of \$ 217,201.61 for the month.

Additional General Fund Information

Revenue by Major Category:

<u>Revenue Source</u>	<u>Budgeted</u>	<u>Actual YTD</u>	<u>% Actual</u>	<u>Largely Comprised of:</u>
Local Taxes	\$ 3,327,401	\$ 1,442,777	43.36%	Prop taxes - received Oct/Nov and April/May
Local Nontax	\$ 653,151	\$ 94,362	14.45%	Donations, Traffic Safety, Food Service, Misc
State, General	\$ 29,796,562	\$ 11,420,974	38.33%	Apportionment and LEA
State, Special	\$ 11,543,757	\$ 4,302,476	37.27%	Spec Ed, Detention, LAP, Bilingual, Hi Cap, Transport
Federal, General	\$ 25,000	\$ -	0.00%	Federal Forest; deducted from apportionment
Federal, Special	\$ 6,077,232	\$ 2,359,357	38.82%	Food Service, Fed Grants (Title I, Title 2,etc)
Other Districts	\$ 71,871	\$ 187	0.26%	Non high payments from Cosmopolis SD
Other Agencies	\$ 52,000	\$ 687	1.32%	Private Foundations, ESD 113
Other Fin Sources	\$ -	\$ -		
Totals	\$ 51,546,974	\$ 19,620,820	38.06%	
			41.67%	% of fiscal year elapsed

General Fund Expenditures by Activity: (The budget is an estimate and actual expenditures may be less or more than the estimates. Line item expenditures may exceed the estimated budget as long as total expenditures do not exceed the overall budget.)

<u>Activity</u>	<u>Budgeted</u>	<u>Actual YTD</u>	<u>Actual %</u>	<u>District payroll and/or:</u>
Board of Directors	\$ 125,096	\$ 11,550	9.23%	Dues, audits, elections, legal svcs, travel, etc
Superintendent's Office	\$ 446,535	\$ 149,443	33.47%	General Admin/ Supt Office
Business Office	\$ 486,448	\$ 189,982	39.05%	Fiscal operations
Human Resources	\$ 355,448	\$ 145,935	41.06%	Personnel & recruitment, labor relations
Public Relations	\$ 34,500	\$ 631	1.83%	Educational/admin info to public
Supervision of Instruction	\$ 1,237,993	\$ 396,560	32.03%	includes secretarial support
Learning Resources	\$ 408,515	\$ 128,176	31.38%	Library resources & staffing
Principal's Office	\$ 2,558,427	\$ 887,065	34.67%	includes Secretarial support
Guidance/Counseling	\$ 1,802,597	\$ 490,023	27.18%	Counselors/support services
Pupil Management	\$ 36,520	\$ 14,657	40.14%	Bus & playground aides, etc
Health Services	\$ 2,141,900	\$ 760,003	35.48%	Health including: nursing, OT/PT/SLP, etc
Teaching	\$ 29,119,169	\$ 10,700,885	36.75%	classroom teachers/para support
Extra-curricular	\$ 895,846	\$ 116,962	13.06%	Coaching, advising, ASB supervision
Payments to Other District	\$ -	\$ 5,387	0.00%	Payments to other districts/ Skills Center
Instructional Prof Dev	\$ 1,134,513	\$ 322,906	28.46%	Prof development; instructional staff
Instructional Technology	\$ 662,548	\$ 228,988	34.56%	classroom technology
Curriculum	\$ 783,559	\$ 553,836	70.68%	District materials adoptions/purchases; staff
Food Services	\$ 2,131,965	\$ 660,206	30.97%	Mgmt of food service for district
Transportation	\$ 1,524,437	\$ 234,832	15.40%	Co-op payments, fuel, insurance
Maint & Operations	\$ 3,765,862	\$ 852,658	22.64%	custodial/maint/grounds, security
Other Services	\$ 2,109,981	\$ 1,283,076	60.81%	Insurance, utilities, tech, print, motor pool
Transfers	\$ (281,966)	\$ (2,473)	0.88%	in district use of buses, vehicles, food service
Interfund Transfers	\$ 285,000	\$ 255,917	89.80%	Transfers (to Cap Proj/ Debt Service)
Totals	\$ 51,479,893	\$ 18,387,206	35.72%	
			41.67%	% of fiscal year elapsed

CAPITAL PROJECTS FUND SUMMARY:

Revenue--Total receipts were \$ 1,615.15 and consist of interest payments and rental fees.

Expenditures— There were no expenditures for this month.

Fund Balance—Current monthly ending fund balance is \$ 324,912.63.

DEBT SERVICE FUND SUMMARY:

Revenue--Total receipts were \$ 16,781.46 and consists of interest/tax payments.

Expenditures— Expenditures of \$ 770.00 for the month.

Fund Balance—Current month ending fund balance is \$ 793,367.73. Funds in this account are held for bond principal and interest payments.

The next payments are due in June.

ASSOCIATED STUDENT BODY FUND SUMMARY:

Revenue--Total receipts for the month were \$ 2,769.73 and consist of fundraising and interest payments.

Expenditures-- Expenditures totaled 12.54% of the budgeted expenditures for this fiscal year.

Fund Balance—Current month ending fund balance is \$ 276,896.29.

TRANSPORTATION VEHICLE FUND SUMMARY:

Revenue--Total receipts were \$ 41.77 and consist of interest.

Expenditures— There were no expenditures for the month.

Fund Balance—Current month ending fund balance is \$ 334,760.62.

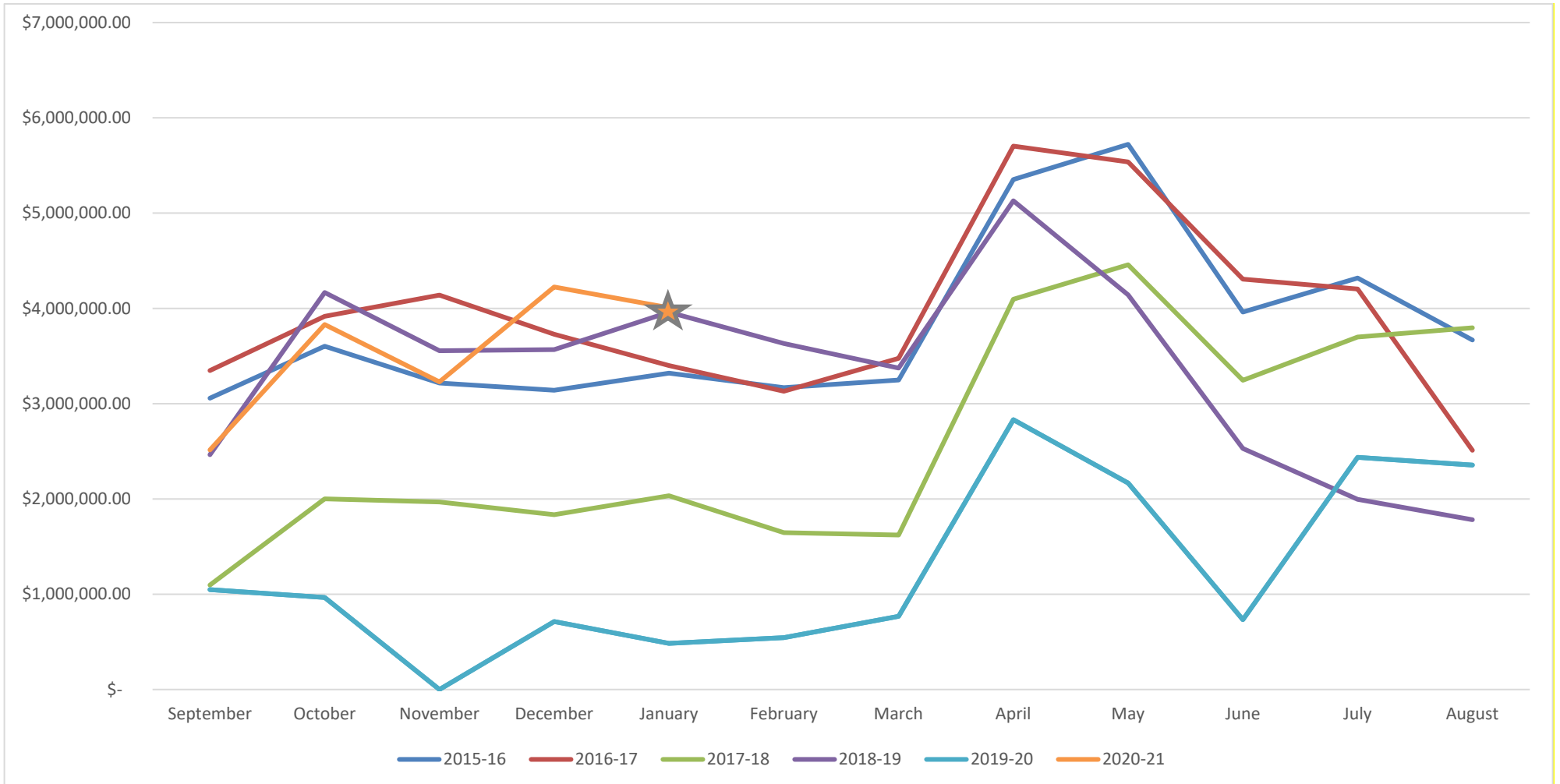
SUMMARY OF BUDGET EXPENDITURE CAPACITY

Budget Capacity as of January, 2021:

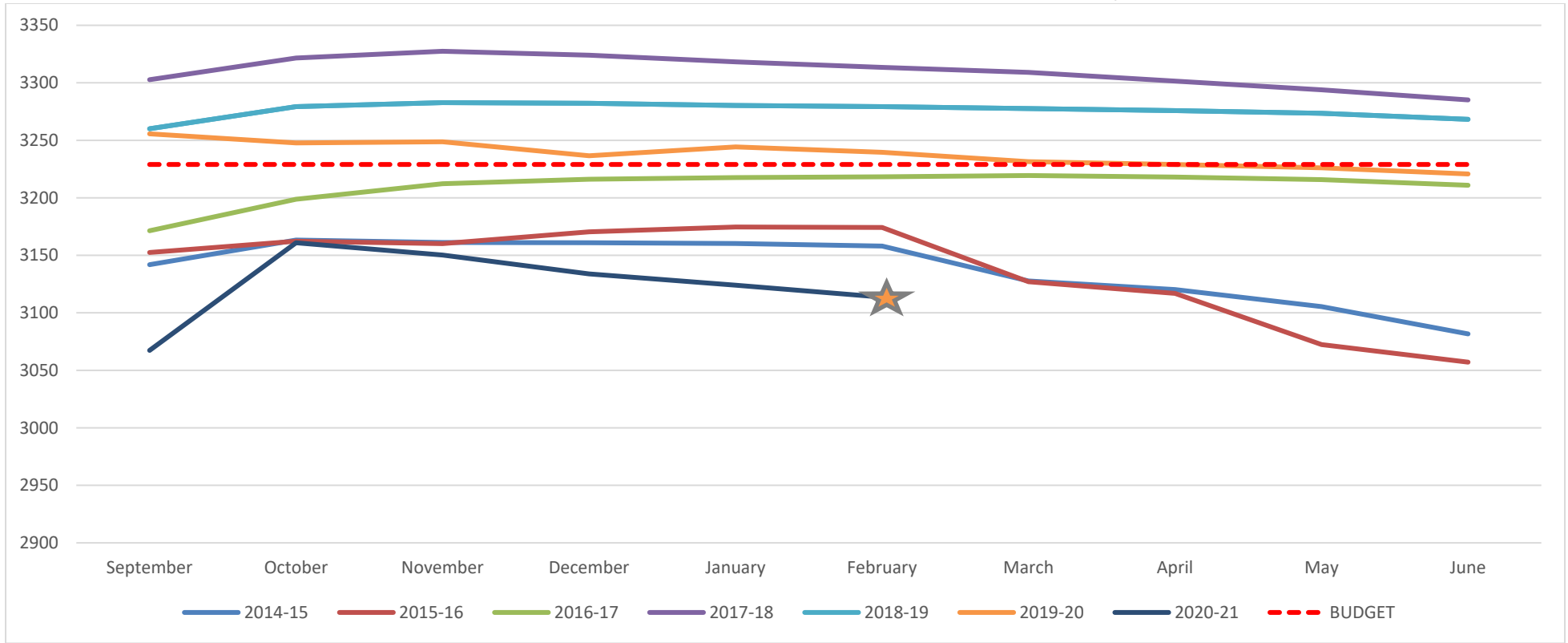
Fund	Budget	Expenditures YTD	Balance	% Expenditures	% Remaining
General	\$ 51,479,927	\$ 18,131,289	\$ 33,348,638	35.22%	64.78%
Capital Projects	\$ 185,000	\$ -	\$ 185,000	0.00%	100.00%
Debt Service	\$ 3,066,583	\$ 2,926,210	\$ 140,373	95.42%	4.58%
ASB	\$ 436,744	\$ 54,760	\$ 381,984	12.54%	87.46%
Trans Vehicle	\$ 300,000	\$ -	\$ 300,000	0.00%	100.00%

GENERAL FUND FUND BALANCE TRENDS

End of January, 2021



ENROLLMENT TRENDS as of February, 2021



AAFTE	Grades K – 5	Gr. 6 – 8	HS	Subtotal	Run Start/ Open Door	+/- (Budget) **
2020-21 Budget	1,332	803	979	3,129	100	(-115.32) 3,229
2020-21 Actual	1,288.35	781.85	956.45	3,026.65	87.03	3,113.68
2019-20 Actual	1,445.35	805.48	980.66	3,231.49	98.98	+ 40.47 (3,290)
2018-19 Actual	1,778.50	496.06	993.69	3,268.24	82.30	+ 60.54 (3,290)
2017-18 Actual	1,800.62	484.33	1,000.19	3,285.13	47.83	+ 120.13 (3,165)
2016-17 Actual	1,775.14	478.49	957.34	3,210.97	62.58	+ 100.97 (3,110)
2015-16 Actual	1,726.24	457.17	937.05	3,118.86	62.25	+32.86 (3,086)

** New to the 2018-19 school year, RS/Open Doors are being included in the Budget enrollment data. They had not been included in budget projections as the funds “pass through” to other entities.

10--General Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2020 (September 1, 2020 - August 31, 2021)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of January, 2021

	ANNUAL	ACTUAL	ACTUAL			
<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>BUDGET</u>	<u>FOR MONTH</u>	<u>FOR YEAR</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>PERCENT</u>
1000 LOCAL TAXES	3,327,401	22,129.93	1,442,777.36		1,884,623.64	43.36
2000 LOCAL SUPPORT NONTAX	653,151	27,099.64	94,361.93		558,789.07	14.45
3000 STATE, GENERAL PURPOSE	29,796,562	2,043,926.88	11,420,973.65		18,375,588.35	38.33
4000 STATE, SPECIAL PURPOSE	11,543,757	788,413.13	4,302,475.78		7,241,281.22	37.27
5000 FEDERAL, GENERAL PURPOSE	25,000	.00	.00		25,000.00	0.00
6000 FEDERAL, SPECIAL PURPOSE	6,077,232	458,570.38	2,359,356.67		3,717,875.33	38.82
7000 REVENUES FR OTH SCH DIST	71,871	.00	187.25		71,683.75	0.26
8000 OTHER AGENCIES AND ASSOCIATES	52,000	687.07	687.07		51,312.93	1.32
9000 OTHER FINANCING SOURCES	0	.00	.00		.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	51,546,974	3,340,827.03	19,620,819.71		31,926,154.29	38.06
<u>B. EXPENDITURES</u>						
00 Regular Instruction	22,642,217	1,695,884.90	8,235,103.95	621,062.01	13,786,051.04	39.11
10 Federal Stimulus	0	.00	.00	0.00	.00	0.00
20 Special Ed Instruction	6,660,053	503,528.30	2,384,771.23	1,115.37	4,274,166.40	35.82
30 Voc. Ed Instruction	1,684,762	126,974.70	655,862.04	5,014.41	1,023,885.55	39.23
40 Skills Center Instruction	310,042	20,619.69	107,683.34	91.63	202,267.03	34.76
50+60 Compensatory Ed Instruct.	6,335,102	357,201.35	2,022,542.33	5,110.15	4,307,449.52	32.01
70 Other Instructional Pgms	1,451,432	80,136.90	651,101.27	21,141.69	779,189.04	46.32
80 Community Services	1,741,069	128,855.83	619,067.07	1,618.43	1,120,383.50	35.65
90 Support Services	10,698,303	644,826.97	3,455,157.69	355,211.60	6,887,933.71	35.62
<u>Total EXPENDITURES</u>	51,522,980	3,558,028.64	18,131,288.92	1,010,365.29	32,381,325.79	37.15
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	285,000	.00	255,917.25			
<u>D. OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
<u>E. EXCESS OF REVENUES/OTHER FIN.SOURCES</u>						
<u>OVER(UNDER) EXP/OTH FIN USES (A-B-C-D)</u>	261,006-	217,201.61-	1,233,613.54		1,494,619.54	572.64-
<u>F. TOTAL BEGINNING FUND BALANCE</u>	3,243,883		2,774,037.23			
<u>G. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u>	XXXXXXXXXX		.00			
<u>H. TOTAL ENDING FUND BALANCE</u>	2,982,877		4,007,650.77			
<u>(E+F + OR - G)</u>						

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 815 Restrict Unequalized Deduct Rev	0	.00
G/L 821 Restrictd for Carryover	370,513	998,988.66
G/L 825 Restricted for Skills Center	0	.00
G/L 828 Restricted for C/O of FS Rev	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	250,000	586,580.40
G/L 845 Restricted for Self-Insurance	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 870 Committed to Other Purposes	13,370	14,070.00
G/L 872 Committed to Econmc Stabilizatn	0	.00
G/L 875 Assigned Contingencies	0	.00
G/L 884 Assigned to Other Cap Projects	0	.00
G/L 888 Assigned to Other Purposes	0	.00
G/L 890 Unassigned Fund Balance	261,006-	195,300.67-
G/L 891 Unassigned Min Fnd Bal Policy	2,610,000	2,603,312.38
<u>TOTAL</u>	2,982,877	4,007,650.77

20--Capital Projects-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2020 (September 1, 2020 - August 31, 2021)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of January, 2021

	ANNUAL	ACTUAL	ACTUAL			
	BUDGET	FOR MONTH	FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Support Nontax	30,500	1,615.15	8,117.05		22,382.95	26.61
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
7000 Revenues Fr Oth Sch Dist	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	30,500	1,615.15	8,117.05		22,382.95	26.61
<u>B. EXPENDITURES</u>						
10 Sites	185,000	.00	.00	0.00	185,000.00	0.00
20 Buildings	0	.00	.00	0.00	.00	0.00
30 Equipment	0	.00	.00	0.00	.00	0.00
40 Energy	0	.00	.00	0.00	.00	0.00
50 Sales & Lease Expenditure	0	.00	.00	0.00	.00	0.00
60 Bond Issuance Expenditure	0	.00	.00	0.00	.00	0.00
90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	185,000	.00	.00	0.00	185,000.00	0.00
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	0	.00	.00			
<u>D. OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
<u>E. EXCESS OF REVENUES/OTHER FIN. SOURCES</u>						
<u>OVER(UNDER) EXP/OTH FIN USES (A-B-C-D)</u>	154,500-	1,615.15	8,117.05		162,617.05	105.25-
<u>F. TOTAL BEGINNING FUND BALANCE</u>	315,579		316,795.58			
<u>G. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u>	XXXXXXXX		.00			
<u>H. TOTAL ENDING FUND BALANCE</u>	161,079		324,912.63			
<u>(E+F + OR - G)</u>						

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 861 Restricted from Bond Proceeds	0	.00
G/L 862 Committed from Levy Proceeds	0	.00
G/L 863 Restricted from State Proceeds	0	.00
G/L 864 Restricted from Fed Proceeds	0	.00
G/L 865 Restricted from Other Proceeds	115,000	124,465.64
G/L 866 Restrictd from Impact Proceeds	0	.00
G/L 867 Restricted from Mitigation Fees	0	.00
G/L 869 Restricted fr Undistr Proceeds	0	.00
G/L 870 Committed to Other Purposes	0	.00
G/L 889 Assigned to Fund Purposes	46,079	200,446.99
G/L 890 Unassigned Fund Balance	0	.00
<u>TOTAL</u>	161,079	324,912.63

30--Debt Service Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2020 (September 1, 2020 - August 31, 2021)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of January, 2021

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 Local Taxes	2,734,089	16,727.54	1,068,861.01		1,665,227.99	39.09
2000 Local Support Nontax	41,000	53.92	1,679.12		39,320.88	4.10
3000 State, General Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
9000 Other Financing Sources	285,000	.00	255,917.25		29,082.75	89.80
<u>Total REVENUES/OTHER FIN. SOURCES</u>	<u>3,060,089</u>	<u>16,781.46</u>	<u>1,326,457.38</u>		<u>1,733,631.62</u>	<u>43.35</u>
B. EXPENDITURES						
Matured Bond Expenditures	2,745,000	.00	2,745,000.00	0.00	.00	100.00
Interest On Bonds	320,683	.00	180,439.75	0.00	140,243.25	56.27
Interfund Loan Interest	0	.00	.00	0.00	.00	0.00
Bond Transfer Fees	900	770.00	770.00	0.00	130.00	85.56
Arbitrage Rebate	0	.00	.00	0.00	.00	0.00
Underwriter's Fees	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	<u>3,066,583</u>	<u>770.00</u>	<u>2,926,209.75</u>	<u>0.00</u>	<u>140,373.25</u>	<u>95.42</u>
C. <u>OTHER FIN. USES TRANS. OUT (GL 536)</u>	0	.00	.00			
D. <u>OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
E. EXCESS OF REVENUES/OTHER FIN.SOURCES OVER(UNDER) EXPENDITURES (A-B-C-D)						
	6,494-	16,011.46	1,599,752.37-		1,593,258.37-	> 1000
F. TOTAL BEGINNING FUND BALANCE						
	2,300,000		2,393,120.10			
G. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)						
	XXXXXXXXX		.00			
H. TOTAL ENDING FUND BALANCE (E+F + OR - G)						
	2,293,506		793,367.73			
I. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted for Other Items	0		.00			
G/L 830 Restricted for Debt Service	2,293,506		793,367.73			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	<u>2,293,506</u>		<u>793,367.73</u>			

40--Associated Student Body Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2020 (September 1, 2020 - August 31, 2021)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of January, 2021

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES						
1000 General Student Body	97,990	299.58	1,074.35		96,915.65	1.10
2000 Athletics	88,960	.00	1,020.00		87,940.00	1.15
3000 Classes	1,000	.00	.00		1,000.00	0.00
4000 Clubs	170,525	2,470.15	4,793.70		165,731.30	2.81
6000 Private Moneys	80,150	.00	48,578.85		31,571.15	60.61
<u>Total REVENUES</u>	438,625	2,769.73	55,466.90		383,158.10	12.65
B. EXPENDITURES						
1000 General Student Body	71,770	.00	6,397.12	0.00	65,372.88	8.91
2000 Athletics	109,940	1,520.30	6,306.06	42.22	103,591.72	5.77
3000 Classes	1,000	.00	.00	0.00	1,000.00	0.00
4000 Clubs	173,974	180.00	2,393.61	0.00	171,580.39	1.38
6000 Private Moneys	80,060	.00	39,662.80	0.00	40,397.20	49.54
<u>Total EXPENDITURES</u>	436,744	1,700.30	54,759.59	42.22	381,942.19	12.55
C. EXCESS OF REVENUES						
<u>OVER (UNDER) EXPENDITURES</u> (A-B)	1,881	1,069.43	707.31		1,173.69-	62.40-
D. TOTAL BEGINNING FUND BALANCE						
	283,300		276,188.98			
E. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-) XXXXXXXXXX						
			.00			
F. TOTAL ENDING FUND BALANCE						
<u>C+D + OR - E)</u>	285,181		276,896.29			
G. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted for Other Items	7,500		7,500.00			
G/L 819 Restricted for Fund Purposes	277,681		269,396.29			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	285,181		276,896.29			

90--Transportation Vehicle Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2020 (September 1, 2020 - August 31, 2021)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of January, 2021

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Nontax	5,000	41.77	35,667.20		30,667.20-	713.34
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	165,675	.00	.00		165,675.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	30,000	.00	.00		30,000.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
A. TOTAL REV/OTHER FIN.SRCS(LESS TRANS)	200,675	41.77	35,667.20		165,007.80	17.77
B. 9900 TRANSFERS IN FROM GF	0	.00	.00		.00	0.00
C. Total REV./OTHER FIN. SOURCES	200,675	41.77	35,667.20		165,007.80	17.77
D. EXPENDITURES						
Type 30 Equipment	300,000	.00	.00	149,949.14	150,050.86	49.98
Type 60 Bond Levy Issuance	0	.00	.00	0.00	.00	0.00
Type 90 Debt	0	.00	.00	0.00	.00	0.00
Total EXPENDITURES	300,000	.00	.00	149,949.14	150,050.86	49.98
E. OTHER FIN. USES TRANS. OUT (GL 536)	0	.00	.00			
F. OTHER FINANCING USES (GL 535)	0	.00	.00			
G. EXCESS OF REVENUES/OTHER FIN SOURCES OVER(UNDER) EXP/OTH FIN USES (C-D-E-F)	99,325-	41.77	35,667.20		134,992.20	135.91-
H. TOTAL BEGINNING FUND BALANCE	133,415		299,093.42			
I. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)	XXXXXXXXXX		.00			
J. TOTAL ENDING FUND BALANCE (G+H + OR - I)	34,090		334,760.62			
K. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted For Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	34,090		334,760.62			
G/L 830 Restricted for Debt Service	0		.00			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
TOTAL	34,090		334,760.62			

***** End of report *****

CERTIFICATED

HIRE: We recommend the Board approve the following certificated hire:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Rees Sturm	Stevens Elementary	3 rd Grade Teacher	02/08/21

Substitute Certificated Hire:

Melinda Bratsch-Horsager

CLASSIFIED

HIRES: We recommend the Board approve the following classified hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Carissa Handly	District	Health Assistant	02/17/21
Jasmine Gilmore	Aberdeen High School	Paraeducator-CYO	02/17/21
Evelyn Hamilton	Aberdeen High School	Paraeducator-CYO	02/10/21
Robert Allen	Miller Junior High	MTSS Assistant	02/09/21
Ryan Muma	McDermoth Elementary	Paraeducator	02/08/21

REVISED HIRES: We recommend the Board approve the following classified revised hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Michelle Stallo	Miller Junior High	Paraeducator-CYO	01/28/21
Dawn Inocenio-Black	AJ West Elementary	Paraeducator-CYO	01/28/21
Shari VanBlaricom	McDermoth Elementary	Paraeducator-CYO	02/01/21
Rosanne Jacobs	Robert Gray Elementary	Paraeducator-CYO	01/28/21

REINSTATED FURLOUGHS: We recommend the Board approve the following reinstated classified furloughs:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Paul Butler	Transportation	Bus Driver	02/01/21
Kim Johnsen	Transportation	Bus Driver	02/01/21
Tammy Johnson	Transportation	Bus Driver	02/01/21
Mercades Lash	Transportation	Bus Driver	02/01/21
Kevin Oleson	Transportation	Bus Driver	02/01/21
Dawn Peckler	Transportation	Bus Driver	02/01/21
Theodore Peckler	Transportation	Bus Driver	02/01/21
Donna Probstfield	Transportation	Bus Driver	02/01/21
Casey Schumacher	Transportation	Bus Driver	02/01/21
John Shaw	Transportation	Bus Driver	02/01/21
Art Somers	Transportation	Bus Driver	02/01/21
John Stanley	Transportation	Bus Driver	02/01/21

LEAVE OF ABSENCE: We recommend the Board approve the following classified leave of absence:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Jeanie Yale	Robert Gray Elementary	Student Family Support Assistant	02/24/21-03/12/21

RESIGNATION: We recommend the Board approve the following classified resignation:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Charlotte Mao	Transportation	Bus Driver	02/09/21

Substitute Classified Hire:

Mark Larson