

ABERDEEN SCHOOL DISTRICT NO. 5 ABERDEEN, WASHINGTON

Regular Meeting of the Board of Directors A.J. West Elementary School and via webinar

June 7, 2022, 6 p.m.

AGENDA

Instructions for joining the meeting:

https://asd5-org.zoom.us/webinar/register/WN CYyIGT9oSYGtIFm00wRP-A

You will receive a confirmation email containing information about joining the webinar. Join by phone: 1-253-215-8782; Meeting ID 828 4066 4439

6:00 p.m. Regular Meeting Call to Order

Flag Salute

Consent Agenda

1. Minutes

Comments from Board Members

Comments from Student Representative

Comments from the Public

Comment on agenda items is welcome at this time. Please sign up on the sheet provided at the entrance to the meeting and indicate the agenda item you wish to address. Please limit your comments to three minutes. Comment on all matters is welcome via email to schooldboard@asd5.org.

Old Business

Superintendent's Report

- 1. Health & Safety Update
- 2. Instructional Program

Teaching and Learning

- 1. A.J. West Elementary School
- 2. School Counseling Transition Plan
- 3. 21st Century Report

Financial Services

1. 2020-21 Audit Update

Board Meeting Agenda May 17, 2022

- 2. Resolution 2022-02 Transfer to Capital Projects Fund
- 3. Stewart Field Turf
- 4. Garley Park Lease
- 5. HVAC Testing

New Business

- 1. CDHY Contract Extension
- 2. Fire & Life Safety Contract
- 3. YMCA Swim Agreement
- 4. YMCA 21st Century Contract
- 5. YMCA Health & Wellness Contract
- 6. Twin Harbors Nursing Director
- 7. Bus Purchase
- 8. Next Meeting

Executive Session / Closed Session

Personnel Matters

- 1. Personnel Report
- 2. Superintendent Evaluation
- 3. 2021-2022 Salary Schedule Adjustments
 - a. PSE
 - b. Maintenance & Operations
 - c. Food & Transportation
 - d. Aberdeen Association of Principals
 - e. Aberdeen Athletic Association
 - f. District Administrative Schedule
 - g. Unaffiliated Schedule
- 4. 2021-2022 Superintendent Contract Adjustment

ADJOURN

ABERDEEN SCHOOL DISTRICT NO. 5 BOARD INFORMATION AND BACKGROUND

June 7, 2022, 6 p.m.

Link to join the meeting

https://asd5-org.zoom.us/webinar/register/WN CYyIGT9oSYGtIFm00wRP-A

You will receive a confirmation email containing information about joining the webinar. Or, join by phone: 1-253-215-8782; Meeting ID: 815 8955 4291

Call to Order

Flag Salute

Consent Agenda – Enclosure 1

1. <u>Minutes</u> – The minutes from the regular meeting on May 17, 2022, are enclosed for your review and approval.

Comments from the Board

Comments from Student Representative

Comments from the Public

The Board welcomes public comment on agenda items at this time. Please sign up on the sheet provided at the entrance to the meeting and indicate the agenda item you wish to address. Please limit your comments to three minutes.

Written public comment on both agenda and non-agenda matters is also welcome via email. Comments should be submitted to schoolboard@asd5.org before noon on the day of the meeting and it will be included in the public record.

Individual student matters or complaints against employees should not be brought forward at a public meeting. The Superintendent's Office or board president should be contacted directly.

Old Business

Superintendent's Report

- Health & Safety Update Superintendent Henderson will provide an update on the ongoing COVID-19 health and safety measures in place for district operations.
- 2. <u>Instructional Program</u> Superintendent Henderson will provide an update on the instructional program.

Teaching and Learning

- A.J. West School Presentation Principal Lorie Brady will provide an overview of A.J. West Elementary School and the school improvement plan. Enclosure 2
- 2. <u>School Counseling Transition Plan</u> Teaching and Learning Director Traci Sandstrom and CTE Director Lynn Green will present the counseling transition plan for 2022-23 as required under SSB 5030 governing the work of school counselors. <u>Enclosure 3</u>
- 3. <u>21st Century Report</u> CTE Director Lynn Green will provide the annual report on the 21st Century After School Program. <u>Enclosure 4</u>

Financial Services

- 1. <u>2020-21 Audit</u> Executive Director of Business and Operations Elyssa Louderback will provide an update on the 2020-21 Audit.
- Resolution 2022-02 Funds Transfer A resolution authorizing a transfer from the General Fund to the Capital Projects Fund for the turf and support building projects at Stewart Field. Enclosure 5
- 3. <u>Stewart Field Turf</u> Director Louderback will present an amendment to the contract for the installation of new turf at Stewart Field. <u>Enclosure 6</u>
- 4. <u>Garley Park Lease</u> Director Louderback will present an extension to the lease agreement with the City of Aberdeen regarding use of district property for Garley Park. <u>Enclosure 7</u>
- 5. <u>HVAC Testing</u> The District sought RFQs for HVAC testing and servicing throughout the district and is recommending that the contract be awarded to Construction Services Group from ESD 112 in Vancouver. <u>Enclosure 8</u>

New Business

- CDHY Contract Addendum An agreement to extend the contract to July 31, 2023, with the Washington State School for Deaf and Hearing Impaired Youth is presented for your review and approval. Enclosure 9
- Fire and Life Safety Contract Maintenance Manager Mike Pauley solicited quotes for fire and life safety inspections and monitoring and is recommending the contract be awarded to Guardian Security. Enclosure 10
- 3. YMCA Swim Agreement An agreement with the YMCA of Grays Harbor for use of the facility for swim teams and student swim therapy through 2025 is presented for your review and approval. Enclosure 11
- 4. <u>YMCA 21st Century Contract</u> A contract with the YMCA of Grays Harbor to partner in staffing and operation of the 21st Century After School Program is presented for your review and approval. <u>Enclosure 12</u>

Board Information June 7, 2022

- 5. YMCA Health & Wellness Contract A contract with the YMCA of Grays Harbor to partner with schools to provide swim lessons and health and wellness programming is presented for your review and approval. Enclosure 13
- 6. <u>Twin Harbors Nursing Director</u> A personal services contract with Lindsey Kargbo to serve as nursing director for the professional medical careers programs at the Twin Harbors Branch of the Skills Center is presented for your review and approval. <u>Enclosure 14</u>
- 7. <u>Bus Purchase</u> Transportation Supervisor Ernie Lott is recommending approval of the quote for the purchase of a new Thomas Built bus from Schetky Bus and Van Sales of Lakewood in the amount of \$156,001.66. <u>Enclosure 15</u>
- 8. <u>Next Meeting</u> The next regular meeting of the Board is scheduled for 6 p.m. Tuesday, June 21, 2022, in the Community Room at Aberdeen High School.

Executive Session / Closed Session

At this time the meeting will recess for an executive session expected to last 30 minutes under RCW 42.30.110 (b) and (g): To consider the selection of a site or the acquisition of real estate by lease or purchase when public knowledge regarding such consideration would cause a likelihood of increased price and to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee.

- 1. Personnel Report Enclosure 16
- 2. Superintendent Evaluation
- 3. 2021-2022 Salary Schedule Adjustments Enclosure 17
 - a. Public School Employees Salary Adjustment
 - b. Maintenance & Operations Salary Adjustment
 - c. Food & Transportation Salary Adjustment
 - d. Aberdeen Association of Principals Salary Adjustment
 - e. Aberdeen Athletic Association Salary Adjustment
 - f. District Administrative Salary Adjustment
 - g. District Unaffiliated Salary Adjustment
- 4. 2021-2022 Superintendent Contract Amendment Enclosure 18

ADJOURN

ABERDEEN SCHOOL DISTRICT NO. 5

Minutes of the Regular Meeting of the Board of Directors – May 17, 2022

President Jennifer Durney convened the regular meeting of the Aberdeen School District Board of Directors at 6:00 p.m. Tuesday, May 17, 2022, in the Community Room at Aberdeen High School and via webinar following guidance for conducting remote meetings in compliance with the Open Public Meetings Act. Directors present were Annica Mizin and Suzy Ritter along with Superintendent Alicia Henderson, 14 patrons and staff and 10 watching remotely. Directors Jessica Jurasin and Jeremy Wright were excused.

CALL TO ORDER

The meeting began with the flag salute.

On a motion by Suzy Ritter and seconded by Annica Mizin, the Board approved the Consent Agenda, which included the minutes from the regular meeting on May 3, 2022; April payroll vouchers 832572 through 832602 totaling \$3,571,786.63; General Fund vouchers 832571 832603 832615 832617 through 832723, 832604 through 832614, totaling \$1,570,018.78, and ASB Fund vouchers 832616 and 832724 totaling \$32,044.01.

CONSENT AGENDA

Cathleen Wilder of the Aberdeen Education Association offered comment regarding the personal services contract for ELL Consulting.

COMMENTS FROM THE PUBLIC

Chuck Veloni, SkillsUSA advisor, presented state champions Logen Seguin and Keara Burns. Both will represent Washington state at the national conference in Georgia – Mr.Seguin in electrical construction wiring and Ms. Burns in major appliance. Ms. Burns, a sophomore, is the first female in the history of SkillsUSA to win the state championship.

SKILLSUSA PRESENTATION

Superintendent Henderson provided an update on health and safety measures in the district. She reported that COVID cases are increasing in schools, which creates an ongoing staffing challenge; that there were K-9 sweeps in partnership with Aberdeen Police Department at both Aberdeen High School and Miller Junior High School, and that the requirement to offer remote access to public meetings expires on June 1.

SUPERINTENDENT REPORT

HEALTH & SAFETY

Following discussion, the Board decided to maintain the hybrid meeting format – offering both in-person and remote options for attendance.

INSTRUCTIONAL PROGRAM

Superintendent Henderson reported that testing is almost done, spring events at schools are under way, including the annual Cowboy BBQ to support SkillsUSA, which takes place May 18, orchestra performances, the AVID banquet, and that the AHS Marching Band will perform in Coeur de' Alene over the weekend. She also reported that the Employees of the Year banquet is planned for June 1, the reception for retirees takes place June 7, graduation at Harbor High School is June 9 and Aberdeen High School graduation is June 10.

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Principal Aaron Roiko provided an overview of Aberdeen High School and reported on school improvement goals and progress.

AHS PRESENTATION

Executive Director of Business and Operations Elyssa Louderback presented the Fiscal Status Report for April 2022. With 66.67 percent of the fiscal year elapsed, the District is at 59.56 percent of budgeted revenue and 58.33 percent of budgeted expenditures. She reported a General Fund balance of \$4,752,992.79, Capital Projects Fund balance of \$1,849,829.54, Debt Service Fund balance of \$2,266,121.46, ASB Fund balance of \$291,746.09 and a Transportation Vehicle Fund balance of \$363,489.95.

FISCAL STATUS REPORT

Director Louderback also provided a budget preparation update for the 2022-2023 school year.

On a motion by Suzy Ritter and seconded by Annica Mizin, the Board awarded the contract for a new support building at Stewart Field (where the deteriorated stands and restrooms are being demolished) to the low bidder Rognlin's Inc. of Aberdeen in the amount of \$855,000.

STEWART FIELD SUPPORT BUILDING

On a motion by Suzy Ritter and seconded by Annica Mizin, the Board approved a contract with the Grays Harbor Historical Seaport as the site for a summer school CTE maritime class.

HISTORICAL SEAPORT CONTRACT

On a motion by Suzy Ritter and seconded by Annica Mizin, the Board approved renewal of the contract with Twin Star Credit Union for placement and operation of an ATM at Aberdeen High School.

TWIN STAR ATM AGREEMENT

On a motion by Suzy Ritter and seconded by Annica Mizin, the Board approved renewal of a five-year contract with Twin Star Credit Union to operate a branch office at Aberdeen High School.

TWIN STAR BRANCH AGREEMENT

On a motion by Suzy Ritter and seconded by Annica Mizin, the Board approved renewal of the agreement with City University of Seattle to place student teachers in the district in 2022-2023.

CITY UNIVERSITY AGREEMENT

On a motion by Suzy Ritter and seconded by Annica Mizin, the Board approved a personal services contract with Elyssa Louderback to provide up to 40 hours per month of budget and operational support in 2022-2024.

ELL CONSULTING CONTRACT

On a motion by Annica Mizin and seconded by Suzy Ritter, the Board approved an agreement with Soliant Health LLC to place special services providers in the district in 2022-2023.

SOLIANT HEALTH AGREEMENT

On a motion by Annica Mizin and seconded by Suzy Ritter, the Board approved the assignment of Lauren Land as a speech language pathologist assistant in the District for 2022-2023 through Soliant Health.

SOLIANT HEALTH SLPA PLACEMENTS Aberdeen School Board Minutes May 17, 2021

On a motion by Annica Mizin and seconded by Suzy Ritter, the Board approved the assignment of Catherine Babb as speech language pathologist assistant in the District for 2022-2023 through Soliant Health.

Following discussion, the next regular meeting of the Board is scheduled for 6 p.m. Tuesday, June 7, 2022, at A.J. West Elementary School and via webinar.

NEXT MEETING

At 7:01 p.m., President Durney recessed the meeting for an executive session expected to last 30 minutes under RCW 42.30.110 (g) (to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee. The meeting reconvened in regular session at 7:31 p.m.

EXECUTIVE SESSION

On a motion by Suzy Ritter and seconded by Annica Mizin, the Board approved the Personnel Report. Under administrative matters, the Board approved the hiring of Shannon Ramsey as the executive director of Business and Operations effective July 1. PERSONNEL REPORT

CERTIFICATED

Under certificated matters, the Board approved the hiring of David Mills as the Band teacher at Miller Junior High School, Bailee Green at Central Park Elementary School and Saige Berglund, Tom Floch and Jessica Nelson at A.J. West Elementary School, all effective August 31; approved the hiring for summer school of Shelbie Dickson as the culinary teacher, Ashley Emmett as the photography/graphic design teacher, and Rebekah Fruh as the health care teacher at the Twin Harbors Skills Center, effective June 15; Eric Jackson as the video production teacher and Mike Machowek as the forestry teacher at the Twin Harbors Skills Center effective July 6; Kris Bitar as the special education teacher, Larry Fleming as the P.E. teacher, Katie Hirschfeld as the ELA teacher, Chris Howell as the math/science teacher, Cordell Trusty as the Social Studies teacher, all at the Harbor Learning Center effective June 15; Darby Carroll as the mentor teacher and Kasi Turner as the counselor, both at Grays Harbor Academy effective June 15; Chelsea Almas, Myka Jugum, Tosha Love, Maria Mays, Tiffany Montoure, Jennifer Rhoden, Kerry Tadique, Rhonda Turner, Sara Verde, and Carla White as teachers in the elementary summer program effective June 20; approved the hiring of Leslie Gadwa as a teacher for Kindergarten Academy at Robert Gray Elementary School effective August 15; approved the hiring of Kacy Karnath and Robert Sutlovich as Outdoor School coordinators (0.5 FTE) effective May 31; approved changes of assignment for Mark Borgens from Miller Junior High School to the Harbor Learning Center as a special education teacher effective August 31 and Carrie Erwin from Robert Gray Elementary School to P.E. teacher for the district effective August 31; accepted the resignation of Derek McElwee as a teacher at Aberdeen High School effective June 14, and approved the hiring of Paige Wallin as a substitute for the District.

CLASSIFIED

Under classified matters, the Board approved the hiring of Michael Goings as a para-educator at McDermoth Elementary School effective May 10; approved the

Aberdeen School Board Minutes May 17, 2021

hiring of Cassandra Chesterman as a para-educator for summer school at Tanya Bowers Anderson, Yazmin Carbajal, Nicole Johnston, Jennifer Krasowski, Kim Malizia, Dawn Odd, and Bridget Onasch as para-educators in the elementary summer program effective June 20; approved the hiring of para-educators Molly Leithold for Kindergarten Academy Session 1 effective August 15 and Jennifer Krasowski for Session 2 effective August 22; approved a leave of absence for Suzzana Ntalikas as a speech language pathologist assistant for the District effective April 25 to June 14; approved the retirement of Susan Grover as a para-educator for the District effective August 31; accepted the resignation of Angeolina Kirschman as a para-educator at Snug Harbor effective June 14; approved the hiring of Brandyn Brooks as the head basketball coach at Aberdeen High School effective Nov. 14 and Joshua Fritts as an assistant football coach at Miller Junior High School effective Sept. 9, and accepted the resignation of Derek McElwee as the assistant coach for girls soccer at Aberdeen High School effective June 15.

On a motion by Suzy Ritter and seconded by Annica Mizin, the Board approved the 2022-2023 District Administrative Staffing list as presented

2022-2023 STAFFING

On a motion by Annica Mizin and seconded by Suzy Ritter, the Board approved the 2022-2023 Building Administrative Staffing list as presented.

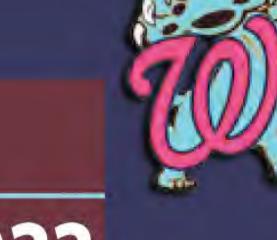
On a motion by Annica Mizin and seconded by Suzy Ritter, the Board approved the 2022-2023 Classified Staffing list as presented.

There being no further business, the regular meeting was adjourned at 7:33 p.m.

ADJOURN

Alicia Henderson, Secretary	Jennifer Durney, President





2021 AJ West 2022

Giving teachers and students the tools to access success!

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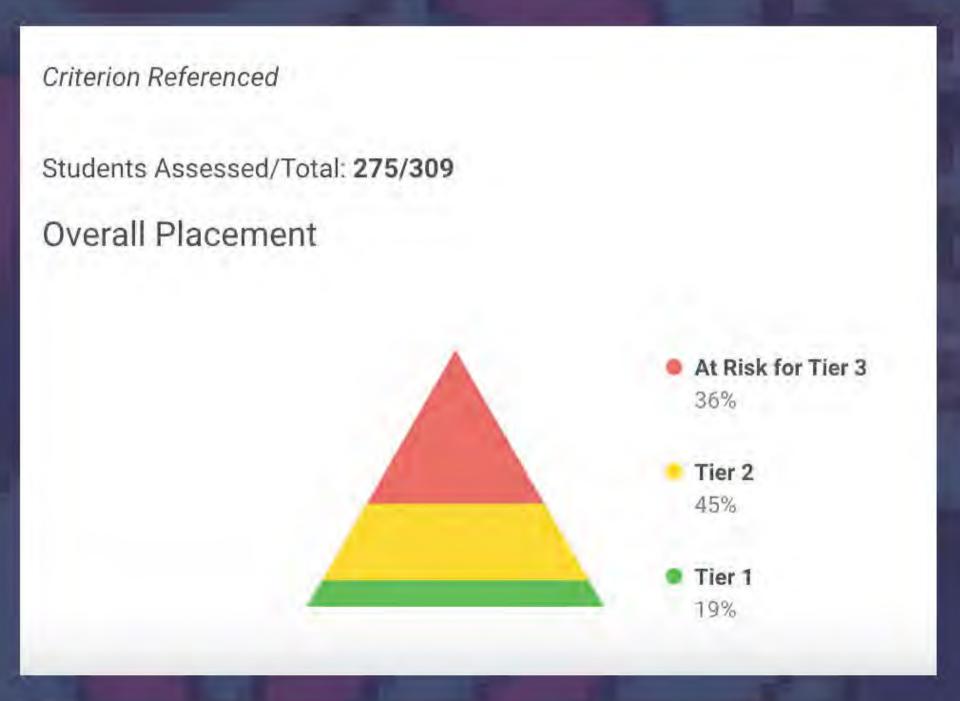


Demographics



309 Total Enrollment 84.6% Low Income 41.6% Hispanic/Latino 20.1% Multilingual Learners 0.7% Highly Capable 2.0% Homeless 3.4% Migrant 3.8% Section 504 23.5% Students with Disabilities

Beginning of the Year iReady Results



School Improvement Plan



SY 2021-2022 SMARTIE Goal #1: By May 31, 2022 AJ West Elementary School will demonstrate a minimum of a 5% increase of K-5 students in overall Tier 1 placement as measured by iReady End of Year Benchmark reading scores.

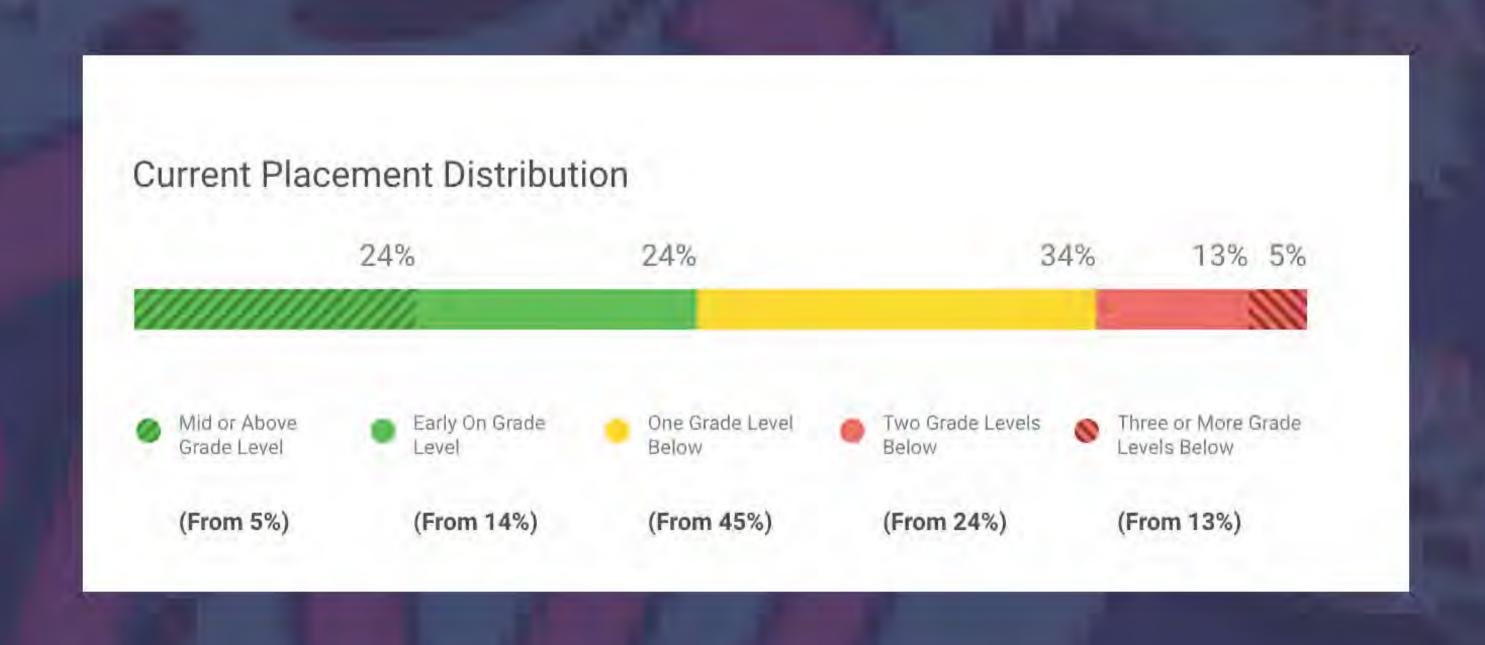
SY 2021-2022 SMARTIE Goal #2: Using a six-week data cycle, 2nd and 3rd grade will target skill deficits as identified using Really Great Reading progress monitoring. The iReady benchmark assessment will be utilized to show growth in phonics from fall to spring:

*2nd Grade-54.5% of students score at a kindergarten level. The overall percentage of students scoring at the kindergarten level in phonics will decrease by 10% on the iReady assessment as compared from Fall to Spring testing.

*3rd Grade- 51% of students score two grade levels below in the area of phonics. The overall percentage of students scoring two grade levels below will decrease 10% on the iReady assessment as compared from the Fall to Spring testing.

SY 2021-2022 SMARTIE Goal #3: By May 2022, 15% of 1st-5th grade students (93 students) who are identified as Title I/LAP will improve their phonics proficiency as measured by the iReady demonstrated by moving from Tier 3 to Tier 2 or from Tier 2 to Tier 1 as defined by iReady three level placement standard view. On the Fall 2021 iReady benchmark, 33% of Kinder-5th grade are at risk for Tier 3, 34% of Kinder-5th grade are at Tier 2.

Overall iReady Reading Growth SIP Goal 1



2nd & 3rd Grade Growth

SIP Goal 2

Benchmark	Fall 2021	Spring 2022	Change in Overall % (10% Target)
Grade Level	% of Students of at Kinder Level Phonics/Two Grades Below Grade Level	% of Students of at Kinder Level Phonics/Two Grades Below Grade Level	% of Students
2nd	38%	29%	11%
3rd	58%	29%	29%

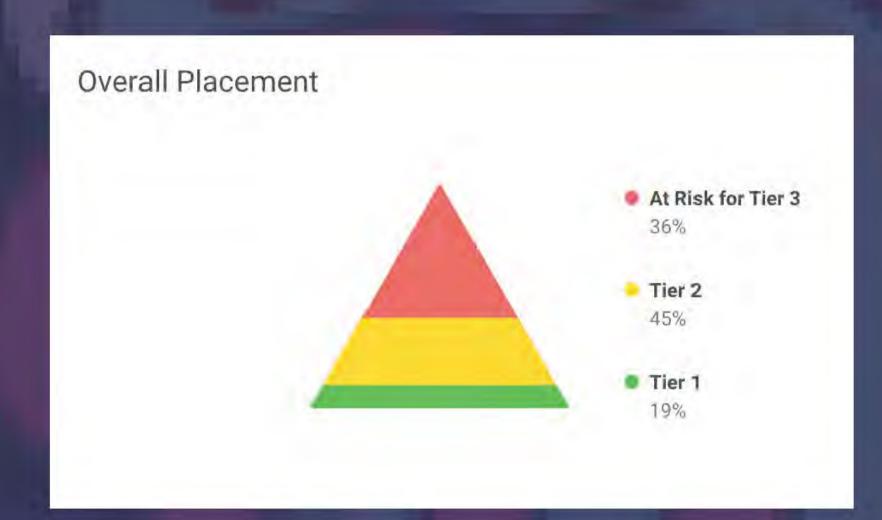
Title I/LAP Growth in Phonics

SIP Goal 3



Grade Level	Targeted Growth	Actual Growth
1st	15%	41%
2nd	15%	58%
3rd	15%	62%
4th	15%	59%
5th	15%	25%
Total Average Growth	15%	52%

BOY and EOY Comparison

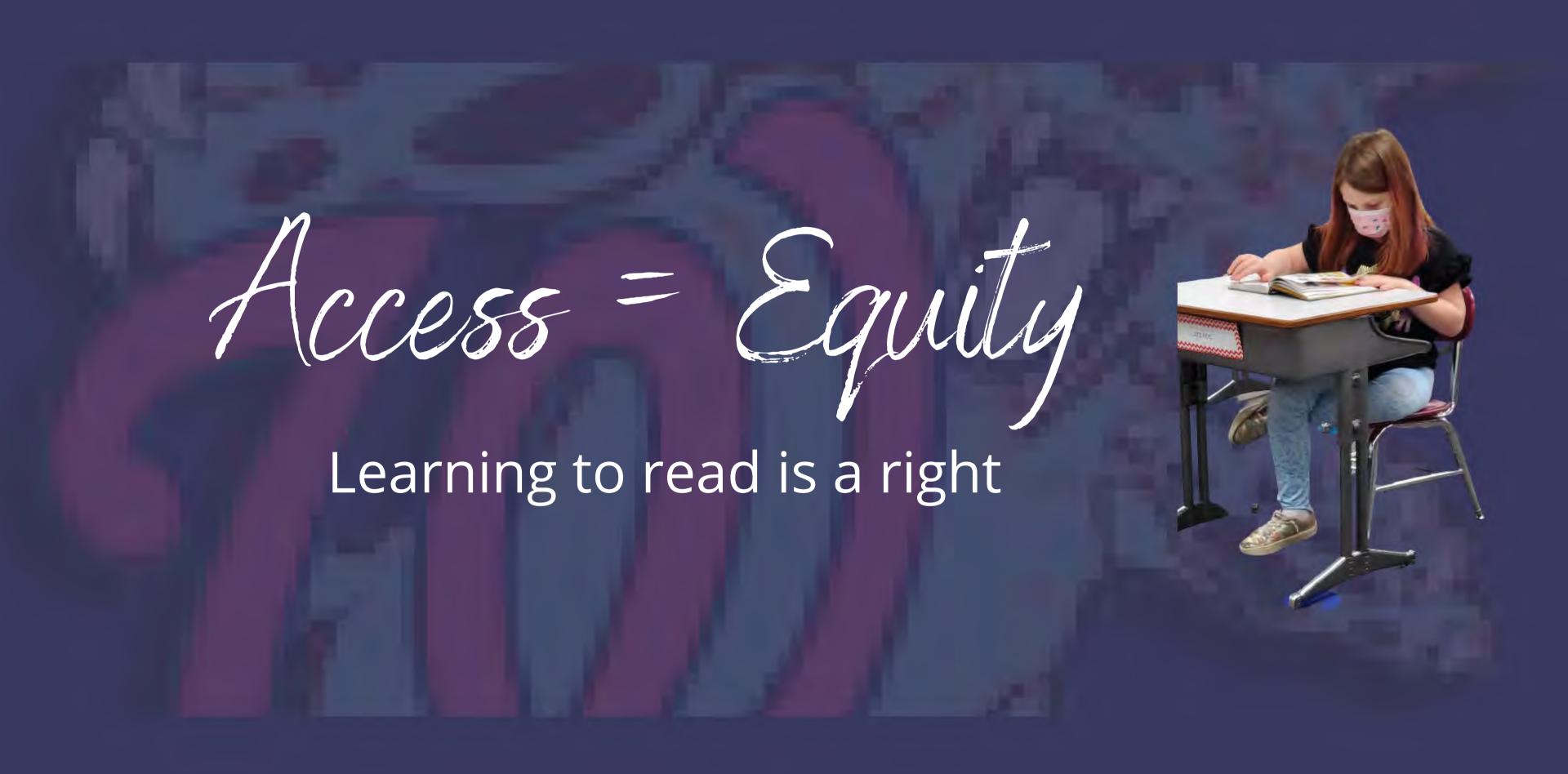






Iteracy Facts

- 50% of Americans cannot read a book at the 8th grade level
- 45 Million are functionally illiterate and read below a
 5th grade level
- 3 out 4 people on welfare cannot read
- 3 out 5 people in prison cannot read
- 85% of juvenile offenders have problems reading



Mat We Do



MISS classrooms provide a sate space to achieve and take riscs.

Where We Are Heading

How Can We Serve Our Community?

Increase Percentage of Hi-Cap Representation
Adult Literacy Classes for Native and Nonnative Speakers
Job Fairs During Parent/Teacher Conferences
Community Resources During Parent/Teacher Conferences
Expanded Hours, Days, and Locations for PTO Meetings
Evening Parenting Classes Onsite
Partner with Local Agencies to Provide Services Where We Live



Comprehensive School Counseling Program Transition Plan Template

District Name: Aberdeen Prepared By: Counseling Team Manager Name: Sandstrom/Green

SSB 5030, requiring the development of Comprehensive School Counseling Program Plans, specifies that a **transition plan** be created and adopted by the school board, with implementation beginning during the 2022–23 school year.

- The purpose of this tool is to provide a template, in conjunction with the District Self-Assessment & Template, to guide the creation of districts' transition plans.
- The considerations listed are suggestions and not mandates.
- Please see the last page for an example of a completed component.

Transition Plan Components

Section 1: Use of Standards

A comprehensive school counseling program uses state and nationally recognized counselor frameworks and is systemically aligned to state learning standards.

District Self-Assessment & Template Section References: Section 1.1

- · Alignment with district's Strategic Goals
- · Collaboration with school counselors regarding the incorporation of standards
- Professional development around school counseling standards

Desired State of Expectations/Structures	Vertical aligned pacing guide of ASCA standards and curriculum that is fully implemented in each building and integrated with district initiatives
What will this component look like once full implementation is achieved?	
Transition Action Plan	Gap analysis of standards by level
What steps will the district	Identify curriculum needs
engage in to incorporate the Use of Standards	Identify professional development needs
components in the	Intentional crosswalk/integration with MTSS district work
Comprehensive School Counseling Program plan?	Create annual implementation plan
	Develop annual review process to assess standards implementation by site and as a district
Partners Involved Which partners will be engaged in this portion of CSCP implementation?	District Administrators Building Administrators District Counselors MTSS Coaches District Comprehensive School Counseling Program Advisory Committee
Timeline toward full Implementation	2022-2023
What incremental steps	Gap analysis of standards by level
during the 2022-2023 school	Identify professional development needs
year will your district take to ensure full implementation of	Identify curriculum needs
this component by the	Intentional crosswalk/integration with MTSS district work
2023-2024 school year?	Form District Comprehensive School Counseling Program Advisory Committee by Spring 2023
	Create annual implementation plan
	2023-2024

Implement pl	lan
Develop annu	ial review process to assess standards implementation by site and as a district

Section 2: Use of Data

A comprehensive school counseling program provides a process for identifying student needs through a multilevel school data review and analysis that includes, at a minimum, use-of-time data, program results data, and data regarding communication with administrators, parents, students, and stakeholders.

District Self-Assessment & Template Section References: Sections 2.1-2.4

- Alignment with district's Strategic Goals
- · Collaboration with school counselors regarding how data will be used to inform the identification of student needs
- · Professional development around use-of-data
- Collaboration with district data support teams to procure necessary data

· Collaboration with district d	ata support teams to procure necessary data
Desired State of Expectations/Structures What will this component look like once full implementation is achieved?	Two time studies per year will be used to remove barriers of a CSCP. Benchmark assessments, curriculum assessments and student perception data is used to target and monitor student needs to ensure growth. An advisory council will be developed to review the CSCP yearly. A communication plan is in place to ensure all stakeholders understand the CSCP. Current mission and vision statements by level are in place district wide.
Transition Action Plan	Identify use of time software
What steps will the district	Identify benchmark and program assessments
engage in to incorporate data into the delivery of the	ldentify Data Analysis Professional Development needs
Comprehensive School	Target 2 - 3 areas of student needs
Counseling Program plan?	Implement curriculum targeting areas of need
	Use data to analyze the effectiveness of use of time and program/curriculum
	Review and revise software and assessment components as needed
	Develop advisory council
	Develop communication plan for all stakeholders
Partners Involved	Building Leadership Team
Which partners will be	Staff delivering any CSCP curriculum
engaged in this portion of CSCP implementation?	Advisory Council
Timeline toward full	2022 - 2023
Implementation	Identify software to track use of time
What incremental steps during the 2022-2023 school	Identify Benchmark assessments
year will your district take to	Provide data analysis professional development
ensure full implementation of this component by the	Create Advisory Council
2023-2024 schoól year?	Review CSCP with Advisory Council for possible implementation
	2023 - 2024
	Collect and analyze annually:
	Benchmark data
	Perception data
	Opportunity Gap data
	Program results data and interventions needed
	I

Implement communication plan for all stakeholders
Review and revise comprehensive plan based on data

Section 3: Use of Time

School counselors or other educational staff assigned to implement CSCPs must allocate at least 80% of their work time to providing direct and indirect services to benefit students, as aligned with national school counseling standards.

District Self-Assessment & Template Section References: Sections 3.1 and 3.2

- · Collective bargaining agreements/contracts and the allowable activities detailed within them
- Staffing considerations related to who will be providing which services considering the suggestions for use of school counselor time
- Professional development around use-of-time and effective teaming between school counselors and building administrative staff
- Stipends for staff to provide services that do not fall into the recommended use-of-time duties of school counselors

· Superius for staff to provide	services that do not fail into the recommended use-of-time duties of school counselors
Desired State of Expectations/Structures	Time studies will be conducted twice each year, once in the fall and once in the spring, and will be analyzed with administrators and leadership team to remove barriers for the CSCP.
What will this component look like once full implementation is achieved?	
Transition Action Plan	Review the scope of counseling duties per SB5030 with building and district administrators.
What steps will the district engage in to ensure that school counselors are able to use their time effectively and appropriately (according to use-of-time guidelines)?	Implement time study tool for tracking Conduct two time studies per year Analyze time study data with administration and leadership team to identify and remove any identified barriers Collaboratively review and revise Counselor Job Description and Collective Bargaining Agreement to meet the guidelines
Partners Involved	Counselors
	Building administrators and leadership teams
engaged in this portion of CSCP implementation?	Staff, as needed
	2022 - 2023
Implementation	Review SB5030 with building and district administrators
What incremental steps during the 2022-2023 school	Implement time study tool for tracking
year will your district take to	Conduct two time studies per year
ensure full implementation of this component by the 2023-2024 school year?	Analyze time study data with administration and leadership team to identify and remove any identified barriers
	2023 - 2024
	Continue bi-annual time study and analysis of data to remove any identified barriers

Section 4: Use of Personnel

The CSCP must be implemented by school counselors or other educational staff associates for the purpose of guiding students in academic pursuits, career planning, and social-emotional learning.

District Self-Assessment & Template Section References: Sections 4.1 and 4.2

- · Collective bargaining agreements/contracts and the allowable activities detailed within them
- Staffing considerations related to who will be providing which services considering the suggestions for use of school counselor time
- Professional development around use-of-time and effective teaming between school counselors and building administrative staff
- Stipends for staff to provide services that do not fall into the recommended use-of-time duties of school counselors

 Stipends for staff to provide 	services that do not fall into the recommended use-of-time duties of school counselors
Desired State of Expectations/Structures What will this component look like once full implementation is achieved?	Continue a model of credentialed school counselors in all counseling positions and encourage a model of prioritizing school counselors to perform appropriate school counseling duties as outlined by ASCA. The advisory council will include at least one building principal. Regular check-ins between administration and counselors will be ongoing at each building. A communication plan will involve providing a one pager informational document, presentations at staff meetings and ongoing updates.
Transition Action Plan What steps will the district engage in to ensure that the appropriate ESA-certified staff are available and able to implement the CSCP?	Continue to employ credentialed school counselors Employ individuals to handle non-counseling duties Institute an Advisory Council which includes at least one principal Schedule monthly district-wide leadership meetings Create a one-page informational document and share with all stakeholders Schedule monthly building principal/counselor check in meetings Review ASCA annual principal agreement as a possible resource Communicate district CSCP with Staff, superintendent and school board members
Partners Involved	Advisory Council
Which partners will be engaged in this portion of CSCP implementation?	Counselors Building administrators Communication to: Staff, Superintendent and Schoolboard
Timeline toward full Implementation What incremental steps during the 2022-2023 school year will your district take to ensure full implementation of this component by the 2023-2024 school year?	Continue with credentialed school counselors Recruit one principal for the Advisory Council Continue district wide leadership counselor meetings monthly Professional Development provided to Staff regarding counselor appropriate use of time 2023 - 2024 Develop and share a one-page informational document and share with building and district leaders Schedule counselor/principal check-ins to occur and possibly use ASCA annual principal agreement as a resource Schedule staff meeting presentation to inform staff of the district CSCP Advisory Council updates will be provided to Superintendent and School Board members annually.

Example of Completed Transition Plan Component

EXAMPLE

Section 3: Use of Time

School counselors or other educational staff assigned to implement CSCPs must allocate at least 80% of their work time to providing direct and indirect services to benefit students, as aligned with national school counseling standards.

District Self-Assessment & Template Section References: Sections 3.1 and 3.2

Considerations for Districts:

- · Collective bargaining agreements/contracts and the allowable activities detailed within them
- Staffing considerations related to who will be providing which services considering the suggestions for use of school counselor time
- Professional development around use-of-time and effective teaming between school counselors and building administrative staff
- · Stipends for staff to provide services that do not fall into the recommended use-of-time duties of school counselors

Desired State of Expectations/Structures What will this component look like once full implementation is achieved?	 School counselors can dedicate 80% of their time to providing direct and indirect services to students Building administrators are aware of the suggested work-time allocation for school counselors and work with their school counseling team to ensure clarity of the school counselor's role School counselors are engaging in students support activities for most of their time that directly impacts students School counselors and building administrators will be engaging in annual meetings to ensure alignment between school counseling tasks and building priorities
Transition Action Plan What steps will the district engage in to ensure that school counselors are able to use their time effectively and appropriately (according to use-of-time guidelines)?	 The district will train administrators and school counselors around the 80/20 suggested time-allocation Building administrators will engage in training around effective teaming to ensure productive partnerships with their school counseling team
Partners Involved Which partners will be engaged in this portion of CSCP implementation?	 School counselors Other ESA staff who can assist in the delivery of student services District-level school counseling supervisors Building-level administrators
Timeline toward full Implementation What incremental steps during the 2022-2023 school year will your district take to ensure full implementation of this component by the 2023-2024 school year?	 August 2022: The district will train administrators and school counselors around the 80/20 suggested time-allocation July 2022: Building administrators will engage in training around effective teaming to ensure productive partnerships with their school counseling team

Resources

- OSPI Staff
 - o Megan LaPalm, Program Supervisor for Elementary School Counseling

- o <u>Brittni Thompson</u>, Program Supervisor for Secondary School Counseling
- OSPI Resources:
 - OSPI Comprehensive School Counseling Programs Website
 - District Self-Assessment Template
 CSCP Model Policy
 - 0
 - 0
 - CSPC Model Procedure
 CSCP Plan Model Resolution

Nita M. Lowey 21st Century Community Learning Centers



Aberdeen School District

21st Century Grant Details

- Focus of the funding is extended learning beyond the school day
 - o Before and after school, summer
- Five-year grant: 2019-2024 (this is year 3)
- Grant amount is \$500,000 per year for original sites
 - AJ West
 - McDermoth
 - Robert Gray
 - Miller Junior High
- ESSER funding awarded in 2021 expanded to all K-12 sites in district
 - Central Park
 - Stevens
 - Harbor High
 - Aberdeen High



21st Century Grant Goals

- Regularly participating students will:
 - show improvement in math and reading
 - have fewer behavior referrals
 - participate in Career Exploration activities
- Increase family involvement and engagement (min. 2 hours per month)
- Ensure quality program implementation (fully trained staff of the state initiative

called Youth Program Quality Improvement (YPQI))



21st Century Grant Compliance

- Targeted population: 20-60 students regularly attending per site
- Family nights one per month per site
 - Reptile Man
 - o YMCA, Library, Rainier Lanes
- Summer program: partnership with district resources
- Partners: a minimum of one primary partner (YMCA)
- Focus on grant goals





Data for Year 2 (2020-2021)

- Distance programming for entire school year
- Regular food and supply deliveries to homes or nearby sites
- Four total sites (AJ West, McDermoth, Robert Gray, Miller Junior High)
- 162 total enrollment (107 regularly attending)
- Guest presenters!
- Priority of SEL



Data for 21-22

- Year 2 of our grant program
- In person program all year (except two weeks in January)
- 643 attendees (274 regularly attending) through April 30
- Monthly family nights at each site
- No growth measurements due to lapse in state testing
- Summer program, August 2022
 - Part of the district extended learning program
 - Continued YMCA partnership where they will provide staff and plan K-5 field trips



Highlights in 21-22

- New and Changing Site Coordinators (4 of 8 buildings)
- Additional Co-District Director (focus on secondary programs)
- Primary Focus continued on SEL
- Family Night Programming variety of ideas
- Employee recognition Nadia





Looking Ahead

- Summer 2022 for all sites!
- In person, hands-on conference in August 2022
- Identifying and delivering quality professional development meeting the needs of our programs and staff members
- Fostering consistency, collaboration and sharing among all sites
- Increasing the number of regular attendees
- Data collection as feedback



ABERDEEN SCHOOL DISTRICT No. 5

RESOLUTION 2022-02

Transfer of Funds to Capital Projects Fund

WHEREAS, the Aberdeen School District Board of Directors wishes to transfer monies from the General Fund to the Capital Projects Fund to meet the payment obligation of constructing and upgrading facilities, and

WHEREAS, the School District will commit to payment obligation for the construction costs of the upgrades of the selected buildings/sites, and

WHEREAS, the revenues in the Capital Projects Fund are not sufficient to meet the payment obligation, and

WHEREAS, the necessary funds are available in the General Fund from local sources,

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Directors of the Aberdeen School District No. 5 requests the County Treasurer to transfer an additional \$1,000,000.00 from the General Fund to the Capital Projects Fund to pay for the construction expenses.

Jennifer Durney, President
Jessica Jurasin
Annica Mizin
Suzy Ritter

ADOPTED this 7th day of June, 2022.

Contract Change Order Proposal

Date: May 13, 2022

From: FieldTurf USA, Inc.

To: Aberdeen School District #5

7445 Côte-de-Liesse Road, Suite 20 216 North "G" Street
Montreal, Quebec H4T 1G2 Aberdeen, WA, 98520-5228

Montreal, Quebec 1141 102 Aberticell, WA, 30320 3220

Contact: Keith Bloom Phone: (360) 538-2010

Fax:

Ref: 88008834 Email: keith.bloom@esd112.org

Scope Description:

Provide all labor and equipment to install the site work scope at Aberdeen HS Stewart Field. Proposal based on permit set drawings dated 4/5/2022

- 1. Mobilize equipment and manpower. (Based on a single mobilization)
- 2. Provide construction management.
- 3. Provide demo, surveying and TESC.
- 4. Excavation to subgrade of unsuitable soils.

Project: Aberdeen HS Stewart Field

- 5. Import new structural fill material, grade and compact to establish new sub-grade.
- 6. Provide and install subsurface underdrainage and multiflow flatdrains.
- 7. Provide and install stormfilter vault.
- 7. Install new concrete curbing.
- 8. Provide and install new synthetic turf nailer.
- 9. Provide and Install base stone.
- 10. Provide and install top stone.
- 11. Fine grade top stone for synthetic turf tolerance. ¼" over 10'
- 12. Provide and install asphalt paving.
- 13. Provide and install Mulch landscaping.
- 14. Provide and install fencing.
- 15. Cleanup and demobilize.

DESCRIPTION	QTY	UNIT	UP	PRICE
Site Work	1	LS	943412.60	\$943,412.60
Performance and Payment Bonds @ 1.5%	1	LS	14151.19	\$14,151.19
Alternate (NOT INCLUDED)	QTY	UNIT	UP	PRICE
Remove and replace existing Goal Posts	1	LS	35000.00	\$35,000.00

TOTAL CHANGE ORDER (ALTERNATE NOT INCLUDED): \$957,563.79
ORIGINAL CONTRACT: \$569,608.17
PREVIOUS CHANGE ORDERS: \$0.00
REVISED CONTRACT TOTAL (ALTERNATE NOT INCLUDED): \$1,527,171.96

Notes/Exclusions:

- Quote is valid for thirty (30) calendar days
- The Contract Time will be increased by __0_ days.

It is mutually agreed that for the above-referenced changes to take place, the original contract price will be adjusted by the above-referenced amount, which will become payable in accordance with the same terms and conditions as in the original contract or purchase order.

If all the terms of this change order are acceptable please have an authorized representative sign the bottom of this document and return it to FieldTurf's Montreal office, or as otherwise provided in the contract documents. FieldTurf will, in turn, provide a fully executed copy for your records. Once this document is fully executed, it will be considered a revision/modification to the original contract or purchase order.

- Soil stabilization or subgrade conditioning, if applicable
- Handling or disposing of any contaminated or hazardous materials (This refers to the exist potash under the field. We have been assured that this can be handled and disposed of as any other material under the turf. Should the material need special handling or disposal additional cost will be passed on from Fieldturf to the owner.)
- Cutting, drilling, blasting or removing bedrock. If bedrock is encountered, bedrock will be removed on a time and material basis.
- Moving any utilities encountered, electrical, sanitary, etc.
- Testing of any materials
- Dewatering of the site
- Boring for utilities
- Any alteration or deviation from specifications involving extra costs, which alteration or Deviation will be provided only upon executed change orders, and will become an extra Charge over and above the offered price.
- Site Survey
- Site security
- Any items not specifically listed in proposal
- Storm water management, water treatment
- WA State Sales Tax
- Payment & Performance Bonds
- Permits, Permit Fees
- Pollution liability insurance.
- Union affiliation

FieldTurf USA, Inc. Owner/General Contractor

Authorized Representative

Authorized Representative

Darren Gill, Senior VP of Marketing and InnovationDate 44620 Date

After Recording Return To: City of Aberdeen City Clerk 200 East Market Street Aberdeen, WA 98520

Document Title: THIRD AMENDMENT TO EASEMENT

Grantor: ABERDEEN SCHOOL DISTRICT NO. 5, a political

subdivision of the State of Washington

Grantee: THE CITY OF ABERDEEN, a municipal corporation

Washington

Legal Description: Abbreviated Form:

N 300' of Tracts 9,10, and 11, in Farm 8, of the Revised Plat of Farms 4, 5, and 6 of Finch's Farms, an Addition

to the City of Aberdeen Grays Harbor County,

Washington. (commonly known as 1300 Block of West

Huntley Street, Aberdeen, WA)

Assessor's Tax Parcel No(s): 014600800901

Reference Nos. of Related Documents: 2020-11060085

THIRD AMENDMENT TO EASEMENT

This Fourth Amendment to Easement ("Amendment") is made this ____ day of June, 2022, by and between the ABERDEEN SCHOOL DISTRICT NO. 5, a political subdivision of the State of Washington ("Grantor") and the CITY OF ABERDEEN, a municipal corporation ("Grantee").

RECITALS

- A. Grantor and Grantee are parties to that certain Easement dated October 8, 1980 and recorded under Grays Harbor County recording no. 173199 (the "Easement").
- B. Grantor and Grantee executed that certain First Amendment to Easement dated November 6, 2020 and recorded under Grays Harbor County recording no. 2020-11060085 (the "First Amendment"). The Easement, as amended, is term limited and expired by its terms on March 1, 2021.
- C. Grantor and Grantee executed that certain Second Amendment to Easement dated February 22, 2021 and recorded under Grays Harbor County recording no. 2021-02220098 (the "Second Amendment").
- D. Grantor and Grantee executed that certain Third Amendment to Easement dated December 17, 2021 and recorded under Grays Harbor County recording no. 2022-02100021 (the "Third Amendment").
- E. The Third Easement, as amended, is term limited and set to expire by its terms on June 30, 2022.
- F. Grantor and Grantee are contemplating long term use and improvement of the property wherein the Easement is located and desire more time to jointly plan for this future use.
- G. Grantor and Grantee desire to amend the Easement once again to extend the term for a limited period to allow for this joint planning, all as provided herein.
- H. Grantor and Grantee also desire to recognize certain capital improvements under construction by Grantee on the property and assign appropriate responsibility thereto.
- I. Capitalized terms not otherwise defined herein shall have the meaning set forth in the Access Easement.

In consideration of the covenants contained herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, it is agreed as follows:

AGREEMENT

- 1. <u>Term</u>. Grantor and Grantee agree that the term as stated in Section 1 of the Easement is hereby amended to provide a term end date of **June 30, 2024**.
- 2. Capital Improvements and Indemnity. Grantor and Grantee acknowledge that Grantee is completing capital improvements related to recreational use of the property including fencing for a dog park area, new playground equipment, and sidewalk and parking improvements. Without waiving or otherwise limiting applicability of RCW 4.24.200 or RCW 4.24.210 or any other applicable statutory waiver of liability, Grantee agrees to defend, indemnify, and hold the Grantor harmless from any and all claims, injuries, damages, losses or suits including attorney fees, arising out of or in connection with the exercise of Grantee's rights under the Easement, including without limitation the construction of the capital improvements; PROVIDED, that in the event of the concurrent negligence of the Parties, Grantee's obligations hereunder shall apply only to the percentage of fault attributable to Grantee.
- 3. <u>Full Force and Effect</u>. Grantor and Grantee acknowledge and agree that except as modified by this Amendment, the Easement remains in full force and effect.

EXECUTED AND EFFECTIVE the date first written above.

"GRANTOR"	"GRANTEE"
ABERDEEN SCHOOL DISTRICT NO. 5, a political subdivision of the State of Washington	a CITY OF ABERDEEN, a Washington municipal corporation
By:	By:
Name:	Name: Pete Schave
Title:	Title: <u>Mayor</u>
	ATTEST:Patricia Soule. Finance Director

STATE OF WASHINGTON)	
COUNTY OF GRAYS HARBOR)	
acknowledged that (s)he signed this ins	is the person who appeared before me, and said person trument, on oath stated that (s)he was authorized to execute the
instrument and acknowledged it as the SCHOOL DISTRICT NO. 5 to be the f mentioned in the instrument.	of the ABERDEEN ree and voluntary act of such party for the uses and purposes
Dated:	 -
	Notary Public Print Name My commission expires
	My commission expires
(Use this space for notarial stamp/seal)	
STATE OF WASHINGTON) ss COUNTY OF GRAYS HARBOR)	•
I certify that I know or have sa	
instrument and acknowledged it as the	is the person who appeared before me, and said person trument, on oath stated that (s)he was authorized to execute the of the CITY OF ry act of such party for the uses and purposes mentioned in the
Dated:	
	Notary Public Print Name
	My commission expires
(Use this space for notarial stamp/seal)	1

Aberdeen School District No. 5 - RFQ for Building Commissioning Services Tabulation and Board Recommendation

	Quality of General Information	Quality of Team Experience in K-12	Demonstrated Knowledge of Indoor Air Quality	Examples of Plan or Process	Quality of Examples	Explanation of Health, Comfort and Energy	Quality of References	Cost Proposal	Total*	Ranking						
Possible Points	80	160	160	160	160	160	160	160	1,200							
CSG	78.33	153.33	153.33	156.66	151.66	146.66	146.66	146.66	1,133	1						
UMC	70	140	146.66	140	140	140	133.33	160	1,070	2						
McKinstry	73.33	143.33	146.66	136.66	140	160	133.33	91.66	1,025	3						
Hargis	73.33	136.66	146.66	95	143.33	143.33	26.66	66.66	832	4						
Velocity	66.66	131.66	133.33	126.66	126.66	50	120	0	755	5						
P2S	66.66	100	128.33	88.33	86.66	50	78.33	0	598	6						
* Scoring is the total of 8	scores.															
RFQs were opened and RFQs were evaluated a			Michael Pauley a	and Amber Diel	on May 31st 2	022										
The recommendation is							er, and authorize	e CSG expendi	ture of (not to	exceed) \$	186,038,	per their p	roposal.			+
					<u> </u>				`							
										1			-	1		



AMENDMENT TO

CONSULTING SERVICES AGREEMENT

CSA 2123012 - FY2

BY AND BETWEEN

WASHINGTON CENTER FOR DEAF AND HARD OF HEARING YOUTH 611 GRAND BLVD. VANCOUVER, WA 98661

AND

ABERDEEN SCHOOL DISTRICT

216 NORTH G. STREET, ABERDEEN, WA 98520

This Amendment to the Consulting Services Agreement ("Amendment") is entered into by and between the Washington State Center for Deaf and Hard of Hearing Youth ("CDHY") and ABERDEEN SCHOOL DISTRICT ("District").

RECITALS

WHEREAS, CDHY and District entered into a Consulting Services Agreement ("Agreement") on [insert DATE OF AGREEMENT].

WHEREAS, the parties now desire to enter into this Amendment to the Agreement to extend the period of performance and update compensation for the delivery of consultation services for deaf and hard of hearing children.

AMENDMENT

NOW, THEREFORE, for and in consideration of the mutual covenants and agreements contained herein or attached and incorporated by reference and made part hereof, the parties agree to amend the Agreement as follows:

1. PERIOD OF PERFORMANCE.

The term of this agreement shall extend from August 1, 2022 to July 31, 2023, unless terminated sooner as provided in the Agreement, or extended through a properly executed amendment.

2. COMPENSATION.

The District shall pay one hundred and seventy five dollars (\$175.00) per Direct Service hour provided at the District request, billed in one (1) hour increments.



"Direct Service" includes:

- a. Consultation(s), evaluation(s), assessments, and/or professional development in the presence of or by alternative communication to an individual(s) at the request of the District;
- b. File or case reviews with a subsequent assessment; and
- c. Consultation or expanded service analysis for Individual Education Plans (IEP) as defined in WAC 392-172A-03090, or an Individual Family Service Plans (IFSP) as defined in WAC 182-537-0200, or a 504 Plan identified in section 504 of the Rehabilitation Act of 1973 as defined in WAC 392-190.

CDHY shall invoice at least monthly for services provided under this Agreement.

At the request of the District, CDHY shall provide a statement of invoiced services for the term of this Agreement.

Payments under this Agreement shall be remitted to:

CDHY 611 Grand Blvd. Vancouver WA, 98661 ATTN: Business Office

3. COUNTERPART SIGNATURES.

This Agreement may be signed in counterparts with the same effect as if the signatures to each counterpart were upon a single instrument, and all such counterparts together shall be deemed an original of this Agreement. For purposes of this Agreement, a facsimile or electronic copy of a party's signature shall be sufficient to bind such party.



4. ALL OTHER TERMS AND CONDITIONS.

WASHINGTON CENTER FOR DEAF

All other terms and condition of this contract remain in full force and effect.

IN WITNESS WHEREOF, the parties have executed this Amendment.

AND HARD OF HEARING YOUTH	
SIGNATURE	SIGNATURE
April Burns NAME (PRINT)	Elyssa Louderback NAME (PRINT)
Director of Business Operations TITLE (PRINT)	Executive Director of Business & Operations TITLE (PRINT)
DATE	DATE

ABERDEEN SCHOOL DISTRICT



Our Children, Our Schools, Our Future

Maintenance

200 West King Street Aberdeen, WA 98520 (360) 538-2199 FAX (360) 538-2215 www.asd5.org

Michael Pauley, CSRM Supervisor

> **Skeeter Benner** Maintenance Foreman

> > Tim Clinton Utility/Maintenance

Amber Diel
Purchasing/Maintenance
Secretary

Matt Loman Utility/Maintenance

Tino Martinez Utility/Maintenance

Nathan Pettis Grounds

Eric Smith Utility/Maintenance

Sean Philbrick Electrical/ Mechanical

Mike Toy Lead Custodian /Safety Officer

Arne Wilppone Mechanical / Electrical Tech Quote Tabulation Report for Fire Safety RFQ's 2022

We received quotes from the following companies:

- 1. Performance Systems Integration
- 2. Guardian Security

Others that did not respond with a quote:

- 3. AAA Fire Protection Inc.
- 4. Cintas (Not on MRSC, but on Omnia)

All vendors were selected from the MRSC roster on 4/11/22 (Attached List)

	AAA Fire Protection Inc.	Guardian Security	Performance Systems	Cintas
A. Fire Alarm Testing	No Reply	\$19,866		No Reply
B. Extinguisher/Kitchen Hoods Inspection Service	No Reply	\$13,489 Both A/B \$33,355	Both A/B \$34,210	No Reply
Alarm Monitoring Pots Lines/Historic Phone lines	No Reply	Upfront \$3,145 Annually \$6,144		No Reply
Wireless Monitoring Alternate #1 Yr. to yr.	No Reply	Upfront \$9,000 + permits Annually \$8,700	Upfront \$0.00 Equipment remains property of Company Annually \$13,320	No Reply
Wireless Monitoring Alternate #2 Multi Yr.	No Reply	Upfront \$0.00 + Permits Annually \$8,700		No Reply

After evaluating both contractors quotes and checking provided references, I recommend that we award the contract to the apparent low bidder Guardian Security. The inspections will be year-to-year, and monitoring will be a multi-year contract. Any contract provided by the selected contractor will be evaluated by the Districts legal counsel, prior to final approval by a district official.

Michael Pauley, Maintenance and Custodial Supervisor May 13, 2022

CONTRACT FOR SERVICES BETWEEN ABERDEEN SCHOOL DISTRICT #5

(hereinafter referred to as ASD #5) 216 North "G" Street Aberdeen, WA 98520

And

The YMCA of Grays Harbor (hereinafter referred to as YMCA)

In consideration of the promises and conditions contained herein, ASD #5 and YMCA do mutually agree as follows:

I. DUTIES OF YMCA

YMCA shall perform the following duties to the satisfactions of ASD #5's designee:

- A. The general objectives(s) of this contract shall be as follows:
 - Non exclusive use of Lap Pool for high school competitive swim program practices and exclusive use of Lap pool for competitions.
 - Non exclusive use of Recreation Pool of occupational and physical therapy aquatic programs.
- B. In order to accomplish the general objectives(s) of this agreement, YMCA shall perform the following specific duties:
 - Provide a safe and well-maintained swimming facility.
 - Provide qualified lifeguards proportionate to the bather load during all aquatic activities.
 - Provide access to competitive swimming and diving equipment and training tools.
 - Safely store ASD #5 swim therapy equipment and restrict use to school district programs.
 - Exclusive use of the lap pool during agreed upon competitive swim practices and competitions.
 - Allow for access to the recreational pool and for agreed upon swim therapy times.
- c. The time schedule for completion of YMCA's duties shall be within the program dates:
 - School Year 2022-2023
 - High School Girls Swimming-Fall (12 weeks)

- High School Boys Swimming-Winter (12 weeks)
- Swim Therapy-September through June (1 day per week)

II. DUTIES OF ASD #5

In consideration of YMCA's satisfactory performance of the duties set forth herein, ASD #5 shall partner with the YMCA program as follows:

- A. Except for expressly provided herein, expenses necessary to YMCA's satisfactory performance of this agreement shall be invoiced to ASD #5 on the first day of each month; the total amount billed for the duration of this contract to fulfill said obligations shall not exceed \$206,461.25. The final billing will be dated July 31, 2025 or before.
- B. ASD #5 will ensure that all employees and District contracted staff have completed a criminal background check.
- C. ASD #5 will manage registration, eligibility, and WIAA compliance for all competitive athletes.
- D. ASD #5 will maintain custodial supervision of all students.

III. PROHIBITION AGAINST ASSIGNMENT

Neither this contract nor any interest therein may be assigned by either party without first obtaining the consent of the other party.

IV. INDEPENDENT CONTRACTOR STATUS

YMCA and YMCA's employee(s) and agents(s) shall perform all duties pursuant to this agreement as an independent contractor. District shall not control or supervise the manner in which this agreement is performed nor withhold or pay taxes on behalf of YMCA or YMCA's employee(s) or agent(s).

V. INDEMNIFICATION

To the fullest extent permitted by law, YMCA agrees to defend, indemnify and hold harmless ASD, its directors, volunteers, students and employees from and against all expenses, damages, losses, claims, and liabilities, direct, indirect or consequential (including attorney fees incurred on such claims and in proving the right to indemnification), arising out of or resulting from the acts or omissions of YMCA or the operation of the Health and Wellness program at ASD.

Similarly, ASD agrees to defend, indemnify and hold harmless YMCA, its directors, officers, and employees from and against all expenses, damages, losses, claims

brought by third parties, and liabilities, direct, indirect, or consequential (including attorney's fees incurred) arising out of or resulting from the acts or omissions of ASD and/or its employees relating to the operation and use of the Health and Wellness program at Aberdeen High School.

VI. TERMINATION

This Agreement may be terminated by either party, at any time, upon written notification thereof to the other party. The notice shall specify the date of termination. This written Agreement constitutes the mutual agreement of YMCA and ASD #5 in whole. No alteration or variation of the terms of this Agreement and no oral understandings or agreements not incorporated herein, unless made in writing between the parties hereto, shall be binding.

VI. APPLICABLE LAW

This agreement shall be governed by the laws of the State of Washington.

VII. NON-DISCRIMINATION

No person shall, on the ground of race, creed, color, national origin, religion, sex, sexual orientation including gender expression or identity, the presence of any mental or physical disability, marital status, pregnancy, previous arrest (unless a clear and present danger exists) or incarceration be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any activity performed pursuant to this Agreement.

VIII. EFFECTIVE DATE-DURATION

This Agreement shall commence on the 1st day of August 2022. This agreement shall terminate at midnight on the 31st day of July 2025, with the sole exception of Section V (Indemnification) which shall continue to bind the parties.

IX. FEDERAL BACKUP WITHHOLDING INFORMATION

YMCA certifies to ASD #5 that YMCA is not subject to backup withholding under Section 3406(a)(1)(c) of the Internal Revenue Code. YMCA agrees to notify ASD #5 in writing if this information is not true.

X. CERTIFICATION REGARDING DEBAREMENT, SUPERVISION, AND ELIGIBILITY

The contractor certifies that neither it nor its principals are presently debarred, declared ineligible, or voluntarily excluded from participation in transactions by any Federal department or agency.

IN WITNESS THEREOF,	ASD #5 and	YMCA have	executed	this A	∖greement	
consisting of five pages.						

4/1/22
Date
Date

CONTRACT FOR SERVICES BETWEEN ABERDEEN SCHOOL DISTRICT #5

(hereinafter referred to as ASD #5)

216 North "G" Street Aberdeen, WA 98520

The YMCA of Grays Harbor (hereinafter referred to as YMCA)

In consideration of the promises and conditions contained herein, ASD #5 and YMCA do mutually agree as follows:

I. DUTIES OF YMCA

YMCA shall perform the following duties to the satisfactions of ASD #5's designee:

A. The general objectives(s) of this contract shall be as follows:

- Provide staffing and support for implementation of the 21st Century programs at Miller Junior High, AJ West Elementary School, Central Park Elementary, McDermoth Elementary School, Robert Gray Elementary School and Stevens Elementary School in accordance with the 21st Century grant guidelines and approved application for ASD #5
- B. In order to accomplish the general objectives(s) of this agreement, YMCA shall perform the following specific duties:
 - Provide a full time Program Coordinator to recruit, hire, oversee and train YMCA staff working in the 21st Century programs; preference will be given to current Aberdeen School District staff when hiring for programming in their respective buildings.
 - Administer background checks on all YMCA 21st Century program staff members.
 - Provide a list of all staff hired for 21st Century positions to the Aberdeen School District Personnel office by October 1st, updated as needed throughout the remainder of the school year.
 - Collaborate with the 21st Century Grant Administrator, District Director and Site Coordinators regarding staffing, schedules and activities.
 - Plan academic enrichment activities for each site in accordance with the 21st Century grant application.
 - Provide academic assistance and recreation/enrichment activities

- for the minimum time requirements per the 21st Century grant application.
- Assist with snack and meal distribution provided through the USDA Snack program.
- Collaborate with the 21st Century Grant Administrator and District Director to plan for and host the summer program per the 21st Century grant application.
- c. The time schedule for completion of YMCA's duties shall be within the program dates:

• School Year: September 1, 2022 – June 14, 2023

• Summer: 20 days to conclude by August 18, 2023

II. DUTIES OF ASD #5

In consideration of YMCA's satisfactory performance of the duties set forth herein, ASD #5 shall partner with the YMCA program as follows:

- A. Except for expressly provided herein, expenses necessary to YMCA's satisfactory performance of this agreement shall be invoiced to ASD #5 on the first day of each month; the total amount billed for the duration of this contract to fulfill said obligations shall not exceed \$397,082.00. The final billing will be dated August 31, 2023 or before.
- B. ASD #5 will provide a Grant Administrator, the District Director, certified teachers who will instruct during the specified tutoring time at Miller Junior High School, a Site Coordinator for each program site and food service support staff to plan and prepare any food at each site to be distributed in the 21st Century programs.
- C. ASD #5 will provide facilities, curriculum and program supplies for 21st Century programming during the school year.
- D. Transportation will be provided after the programs for students enrolled in the 21st Century programs at Miller Junior High, Central Park Elementary, McDermoth Elementary, Robert Gray Elementary and Stevens Elementary Schools.
- E. ASD #5 will ensure an enrollment procedure is in place for students to access 21st Century programs in accordance with 21st Century reporting requirements including daily attendance procedures, sign-in/sign-out procedures and withdrawal procedures aligned with district policies.

III. PROHIBITION AGAINST ASSIGNMENT

Neither this contract nor any interest therein may be assigned by either party without first obtaining the consent of the other party.

IV. INDEPENDENT CONTRACTOR STATUS

YMCA and YMCA's employee(s) and agents(s) shall perform all duties pursuant to this agreement as an independent contractor. District shall not control or supervise the manner in which this agreement is performed nor withhold or pay taxes on behalf of YMCA or YMCA's employee(s) or agent(s).

V. INDEMNIFICATION

To the fullest extent permitted by law, YMCA agrees to defend, indemnify and hold harmless ASD, its directors, volunteers, students and employees from and against all expenses, damages, losses, claims, and liabilities, direct, indirect or consequential (including attorney fees incurred on such claims and in proving the right to indemnification), arising out of or resulting from the acts or omissions of YMCA or the operation of the 21st Century program at ASD.

Similarly, ASD agrees to defend, indemnify and hold harmless YMCA, its directors, officers, and employees from and against all expenses, damages, losses, claims brought by third parties, and liabilities, direct, indirect, or consequential (including attorneys fees incurred) arising out of or resulting from the acts or omissions of ASD and/or its employees relating to the operation and use of the 21st Century program at Aberdeen High School.

VI. TERMINATION

This Agreement may be terminated by either party, at any time, upon written notification thereof to the other party. The notice shall specify the date of termination. This written Agreement constitutes the mutual agreement of YMCA and ASD #5 in whole. No alteration or variation of the terms of this Agreement and no oral understandings or agreements not incorporated herein, unless made in writing between the parties hereto, shall be binding.

VI. APPLICABLE LAW

This agreement shall be governed by the laws of the State of Washington.

I. NON-DISCRIMINATION

No person shall, on the ground of race, creed, color, national origin, mental/physical/ sensory handicap, or sex, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any activity performed pursuant to this Agreement.

II. EFFECTIVE DATE-DURATION

This Agreement shall commence on the 1st day of September 2022. This agreement shall terminate at midnight on the 31st day of August 2023, with the sole exception of Section V (Indemnification) which shall continue to bind the parties.

III. FEDERAL BACKUP WITHHOLDING INFORMATION

YMCA certifies to ASD #5 that YMCA is not subject to backup withholding under Section 3406(a)(1)(c) of the Internal Revenue Code. YMCA agrees to notify ASD #5 in writing if this information is not true.

IV. CERTIFICATION REGARDING DEBAREMENT, SUPERVISION, AND ELIGIBILITY

The contractor certifies that neither it nor its principals are presently debarred, declared ineligible, or voluntarily excluded from participation in transactions by any Federal department or agency.

IN WITNESS THEREOF, ASD #5 and YMCA have executed this Agreement consisting of five pages.

Franzine Potts, Executive Director/CEO Date ABERDEEN SCHOOL DISTRICT #5 Alicia Henderson, Superintendent Date

YMCA of GRAYS HARBOR

CONTRACT FOR SERVICES BETWEEN ABERDEEN SCHOOL DISTRICT #5

(hereinafter referred to as ASD #5) 216 North "G" Street Aberdeen, WA 98520

And

The YMCA of Grays Harbor (hereinafter referred to as YMCA)

In consideration of the promises and conditions contained herein, ASD #5 and YMCA do mutually agree as follows:

I. DUTIES OF YMCA

YMCA shall perform the following duties to the satisfactions of ASD #5's designee:

- A. The general objectives(s) of this contract shall be as follows:
 - Provide staffing and support for implementation of Health and Wellness programming.
 - Provide swim lessons and water safety programming.
 - Coordinate with community partners for the implementation of wellness programs.
- B. In order to accomplish the general objectives(s) of this agreement, YMCA shall perform the following specific duties:
 - Provide a Program Coordinator to recruit, hire, oversee and train YMCA staff working with the Health and Wellness programs.
 - Administer background checks on all YMCA Health and Wellness program staff members.
 - Collaborate with the District Staff regarding staffing, schedules and activities.
 - Plan activities for each site in accordance with the Health and Wellness Program.
 - Proved enrollment procedures are in place for students to access Health and Wellness programs.
 - Retain records in alignment with local public health and CDC guidelines for health and safety due to COVID-19.
 - The Program Coordinator will work closely with District staff to procure any necessary supplies.
 - See Schedule A for a list of approved community engagement programs.

- Additional programs to be approved by ASD #5 prior to the beginning of the session.
- c. The time schedule for completion of YMCA's duties shall be within the program dates (program dates extended):
 - Sessions:
 - o August 31, 2021 through December 31, 2023

II. DUTIES OF ASD #5

In consideration of YMCA's satisfactory performance of the duties set forth herein, ASD #5 shall partner with the YMCA program as follows:

- A. Except for expressly provided herein, expenses necessary to YMCA's satisfactory performance of this agreement shall be invoiced to ASD #5 on the first day of each month; the total amount billed for the duration of this contract to fulfill said obligations shall not exceed the following amounts:
 - a. Community Engagement Wellness Programs- original contracted amount of \$893,000. The final billing will be extended to December 31, 2023 or before.
 - b. Swim Lesson and Water Safety Programs- \$53,600. Final billing to be completed by July 31, 2023.
- B. ASD #5 will provide facilities, handwashing stations, and program supplies for the Health and Wellness programming, when necessary.
- C. ASD #5 will ensure an enrollment procedure is in place for students to access Health and Wellness programs and keep records of daily attendance procedures, sign-in/sign-out procedures and withdrawal procedures aligned with district policies.

III. PROHIBITION AGAINST ASSIGNMENT

Neither this contract nor any interest therein may be assigned by either party without first obtaining the consent of the other party.

IV. INDEPENDENT CONTRACTOR STATUS

YMCA and YMCA's employee(s) and agents(s) shall perform all duties pursuant to this agreement as an independent contractor. District shall not control or supervise the manner in which this agreement is performed nor withhold or pay taxes on behalf of YMCA or YMCA's employee(s) or agent(s).

V. INDEMNIFICATION

To the fullest extent permitted by law, YMCA agrees to defend, indemnify and hold harmless ASD, its directors, volunteers, students and employees from and against all expenses, damages, losses, claims, and liabilities, direct, indirect or consequential (including attorney fees incurred on such claims and in proving the right to indemnification), arising out of or resulting from the acts or omissions of YMCA or the operation of the Health and Wellness program at ASD.

Similarly, ASD agrees to defend, indemnify and hold harmless YMCA, its directors, officers, and employees from and against all expenses, damages, losses, claims brought by third parties, and liabilities, direct, indirect, or consequential (including attorneys' fees incurred) arising out of or resulting from the acts or omissions of ASD and/or its employees relating to the operation and use of the Health and Wellness program at Aberdeen High School.

VI. TERMINATION

This Agreement may be terminated by either party, at any time, upon written notification thereof to the other party. The notice shall specify the date of termination. This written Agreement constitutes the mutual agreement of YMCA and ASD #5 in whole. No alteration or variation of the terms of this Agreement and no oral understandings or agreements not incorporated herein, unless made in writing between the parties hereto, shall be binding.

VI. APPLICABLE LAW

This agreement shall be governed by the laws of the State of Washington.

VII. NON-DISCRIMINATION

No person shall, on the ground of race, creed, color, national origin, religion, sex, sexual orientation including gender expression or identity, the presence of any mental or physical disability, marital status, pregnancy, previous arrest (unless a clear and present danger exists) or incarceration be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any activity performed pursuant to this Agreement.

VIII. EFFECTIVE DATE-DURATION

This Agreement shall commence on the 1st day of June 2021. This agreement shall terminate at midnight on the 31st day of December 2023, with the sole exception of Section V (Indemnification) which shall continue to bind the parties.

IX. FEDERAL BACKUP WITHHOLDING INFORMATION

YMCA certifies to ASD #5 that YMCA is not subject to backup withholding under Section 3406(a)(1)(c) of the Internal Revenue Code. YMCA agrees to notify ASD #5 in writing if this information is not true.

X. CERTIFICATION REGARDING DEBAREMENT, SUPERVISION, AND ELIGIBILITY

The contractor certifies that neither it nor its principals are presently debarred, declared ineligible, or voluntarily excluded from participation in transactions by any Federal department or agency.

IN WITNESS THEREOF, ASD #5 and YMCA have executed this Agreement consisting of five pages.

YMCA of GRAYS HARBOR		
Franzine Potts, Executive Director/CEO	4/1/22	
Franzine Potts, Executive Director/CEO	Date	
ABERDEEN SCHOOL DISTRICT #5		
Alicia Henderson, Superintendent	Date	

SCHEDULE A:

Programs

Youth Programming

Swim Lessons, Tae-KwonDo, Tumbling, Swim Team, Sports Conditioning, Basketball, Soccer,

Family Health & Wellness Program

Seasonal Family Activity Challenge

Childcare Field Trip Transportation

Camp Bishop

Scholarships, Social/Emotional Staff Support

Seasonal Family Nights

Other programs to be discussed throughout year

CONTRACT FOR PERSONAL SERVICES BETWEEN ABERDEEN SCHOOL DISTRICT #5

(hereinafter referred to as ASD #5)

216 North "G" Street Aberdeen, WA 98520

Lindsey Kargbo (hereinafter referred to as Consultant)

In consideration of the promises and conditions contained herein, ASD #5 and Consultant do mutually agree as follows:

I. DUTIES OF CONSULTANT

Consultant shall perform the following duties to the satisfactions of ASD #5's designee:

A. The general objectives(s) of this contract shall be as follows:

To serve as, and fulfill the role of, Nursing Director for the Twin Harbors Branch Skills Center in accordance with state requirements from OSPI and the Washington State Department of Health

Provide consultation to the Professional Medical Careers instructor as needed for curriculum and transition purposes in collaboration with the Twin Harbors Branch Skills Center Director and assist with training in BLS or First Aid/CPR for the students as needed

- B. In order to accomplish the general objectives(s) of this agreement, Consultant shall perform the following specific duties:
 - Serve as the contact for the Twin Harbors Branch Skills Center Professional Medical Careers with respect to Department of Health requirements and ensure program is current with approvals and in compliance with any documentation requirements
 - Conduct monthly check-ins with the current Professional Medical Careers instructor to ensure proper compliance and documentation per OSPI and Washington State Department of Health guidelines
 - Provide assistance with BLS and First Aid/CPR training as needed
- C. The time schedule for completion of Consultant's duties shall be as follows:

As the Nursing Director, in accordance with the Department of Health timelines for the 2022-2023 school year.

Other duties addressed above will be completed throughout the school year according to a timeline determined in collaboration with the Twin Harbors Branch Skills Center Director and in accordance to safety and health guidelines

D. Time is of the essence in connection with Consultant's performance of the foregoing duties.

II. DUTIES OF ASD #5

In consideration of Consultant's satisfactory performance of the duties set forth herein, ASD #5 shall compensate and / or reimburse the expenses of Consultant as follows:

A. Consultant shall be compensated in the following amount: **not to exceed \$5,000 dollars**.

Payment shall be made within a reasonable period following termination of this agreement and upon Consultant's compliance with the terms and conditions of this agreement.

Progress payments shall be made, based on invoices submitted by the consultant for hours worked by the 1st of the month in return for the partial performance.

- B. All payments of compensation and expenses to consultant shall be conditioned upon Consultant's:
 - 1. Submission of detailed vouchers which support the performance which has been rendered, and
 - 2. Performance to the satisfaction of Twin Harbors Skills Center Director; PROVIDED, that approval shall not be unreasonably withheld.
- C. Except for expressly provided herein, all expenses necessary to the Consultant's satisfactory performance of this agreement shall be borne in full by the Consultant.
- D. Any date specified for payment(s) to Consultant shall be considered extended as necessary to process and deliver an ASD #5 warrant for the amount(s).

III. PROHIBITION AGAINST ASSIGNMENT

Neither this contract nor any interest therein may be assigned by either party without first obtaining the consent of the other party.

IV. OWNERSHIP OR WORK PRODUCTS AND RESTRICTION AGAINST DISSEMINATION

All correspondence, papers, documents, reports, files, films, work products (inclusive of intellectual concepts and properties) and all copies thereof, which are received or developed by Consultant and Consultant's employee(s) and agent(s) in the course of performing, or as incident thereto, Consultant's duties pursuant to this agreement shall, immediately upon receipt, preparation, or development, become the exclusive property of ASD #5 in perpetuity for any and all purposes. All items described above shall be provided to and left with ASD #5 upon the termination of this agreement by ASD #5 and upon Consultant's performance, whichever shall occur first.

Consultant and Consultant's employee(s) and agent(s) shall not, without prior written approval of ASD #5, either during the term of this agreement or at any time thereafter, directly or indirectly, disclose or give to any state or federal government, or corporation, agency or political subdivision of any state or federal government, or any educational agency, institution or organization, any portion of the above described items and properties or any information acquired in the course of or as an incident to the performance of Consultant's duties hereunder, for any purpose or reason.

V. INDEPENDENT CONTRACTOR STATUS OF CONSULTANT

Consultant and Consultant's employee(s) and agents(s) shall perform all duties pursuant to this agreement as an independent contractor. Superintendent shall not control or supervise the manner in which this agreement is performed nor withhold or pay taxes in behalf of Consultant or Consultant's employee(s) or agent(s).

VI. INDEMNIFICATION

Any and all claims which hereafter arise on the part of any and all persons as a direct or indirect result of Consultant's or its employee's(') or agent's(') performance or failure to perform duties pursuant to this agreement, shall be the Consultant's sole obligation and the Consultant shall indemnify and hold harmless the Superintendent in full for any and all such acts or failures to act on the part of Consultant or its employee(s) or agent(s).

VII. TERMINATION

This agreement may be terminated by ASD #5 or any designee thereof, at any time, with or without reason, upon written notification thereof to the Consultant. The notice shall specify the date of termination and shall be conclusively deemed to have been delivered to and received by Consultant as of midnight of the second day following the date of its posting in the United States mail – addressed as first noted herein in the absence of proof of actual delivery to and receipt by Consultant by mail or other means at an earlier date and / or time.

In the event of termination by ASD #5, Consultant shall be entitled to an equitable portion of the total compensation provided herein for uncompensated services which have been performed as of termination and to the reimbursement of expenses incurred

as of termination by solely to the extent such expenses are reimbursable pursuant to the provisions of this Agreement.

VIII. VERBAL AGREEMENT

This written Agreement constitutes the mutual agreement of Consultant and ASD #5 in whole. No alteration or variation of the terms of this Agreement and no oral understandings or agreements not incorporated herein, unless made in writing between the parties hereto, shall be binding,

IX. APPLICABLE LAW

This agreement shall be governed by the laws of the State of Washington.

X. NON-DISCRIMINATION

No person shall, on the ground of race, creed, color, national origin, religion, sex, sexual orientation including gender expression or identity, the presence of any mental or physical disability, marital status, pregnancy, previous arrest (unless a clear and present danger exists) or incarceration be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any activity performed pursuant to this Agreement.

XI. CONFLICT OF INTEREST

Neither the Consultant nor Consultant's employee(s) shall perform any duty pursuant to this Agreement in which duty he / she may have participated as an employee of ASD #5.

XII. EFFECTIVE DATE-DURATION

This Agreement shall commence on the 1st day of September, 2022. This agreement shall terminate at midnight on the 31st of August, 2023, with the sole exception of Sections IV (Ownership of Work Products and Restriction Against Dissemination) and VI (Indemnification) which shall continue to bind the parties, their heirs and successors.

XIII. FEDERAL BACKUP WITHHOLDING INFORMATION

The consultant certifies to ASD #5 that the Consultant is not subject to backup withholding under Section 3406(a)(1)(c) of the Internal Revenue Code. The Consultant agrees to notify ASD #5 in writing if this information is not true.

IN WITNESS THEREOF, ASD #5 and Consultant have executed this Agreement consisting of five pages.

XIV. CERTIFICATION REGARDING DEBARMENT, SUPERVISION AND ELIGIBILITY

The contractor certifies that neither it nor its principals are presently debarred, declared ineligible, or voluntarily excluded from participation in transactions by any Federal department or agency.

CONSULTANT

The undersigned certifies that he/she is the person duly qualified and authorized to bind the Consultant so identified to the foregoing Agreement and under penalty of perjury, certifies the Social Security Number or Federal Identification Number provided is Correct.

Signed this	_day of
Consultant Signature	
Social Security Number	or Federal ID#
Are you incorporated?	
Yes No <u>X</u>	_
	ABERDEEN SCHOOL DISTRICT #5
	Signature of Superintendent
Signed	I this,day of,

Customer Quotation:





Prepared For: ERNIE LOTT ABERDEEN SCHOOL DISTRICT 360-538-8275

3030 BAY AVE. HOQUIAM, WA 98550 Dealer Sales: RANDY GREGG randyg@schetkynw.com 253-686-1085

2624 112[™] ST S LAKEWOOD, WA 98499

 Quote Number:
 Quote Date:
 Quote Expires:

 STK 14521SB
 5/18/2022
 6/15/2022

Model Profile: Thomas Built Buses Saf-T-Liner HDX 140YS

Product Type: D - REAR ENGINE

Year: 2023
Chassis Model: CHSY
Chassis MFG: THOMAS
GVWR: 36,200-LB

Passenger Capacity:78Headroom:78Wheelbase:267Brake Type:AIR DISC

Engine Type: CUMMINS B6.7 280 DIESEL, 6 Cyl, 280 HP, 2500 RPM

Fuel Type: DIESEL

Fuel Tank Capacity: 100 GALLONS
Transmission Type: ALLISON 3000PTS
Axle, Front: 13,200-LB CAPACITY
Axle, Rear: 23,000-LB CAPACITY

Tires, Front: HANKOOK-11R22.5 16PLY AH37
Tires, Rear: HANKOOK-11R22.5 16PLY AH37
Suspension Front: 13,200-LB LEAF SPRINGS

Suspension Rear: HENDRICKSON "COMFORT AIR" SUSPENSION

Total for 1 complete unit(s):\$ 143,515.79Washington State Sales Tax @ 8.4%:\$ 12,055.32Additional 0.3% Sales and Use Tax on Motor Vehicles:\$ 430.55Grand Total: F.O.B., Aberdeen, WA\$ 156,001.66

Estimated Delivery: 60-90 ARO Total Unit Quantity_____

Terms and Conditions: Net 30 Days **Quote Expires:** 6/15/2022

By signing below, you are acknowledging the specifications listed are complete and accurate. Order will be placed using the specifications listed.

Customer Signature:		Date:	
	Authorized Signature		

Please Forward All Remittances to Our Corporate Office: 8430 NE Killingsworth Street Portland, OR 97220

BODY

ACCESSORIES

- 1 [B210510000] DRIVER'S STORAGE BOX LOCATED OVER DRIVER'S WINDOW (HDX)
- 1 [B596810000] LUGGAGE COMPARTMENT-THROUGH DELUXE-125"
- 1 [B598700001] SEALED STORAGE COMPARTMENT W/LOCK, LEFT SIDE FRONT
- 1 [B598700002] SEALED STORAGE COMPARTMENT W/LOCK, RIGHT SIDE FRONT

CERTIFICATION/SAFETY

- 1 [B202001000] FIRE EXTINGUISHER 5 LB.
- 1 [B209113000] TRIANGLE FLARES OVERHEAD STORAGE
- 1 [B283616000] HDX OPEN VIEW-ES, HEATDE, REMOTE REAR VIEW
- 1 [B287900800] HDX EYE-MAX LP HEATED CROSS VIEW MIRROR
- 1 [B294030000] AIR CLUSTER LED / STROBE STOP SIGNAL
- 1 [B525279002] HATCH-RF ESC SPEC ADVANTAGE H1976-025-111 GRAY (2)

DOORS

- 2 [B134000000] RED HANDLE EMERGENCY DOOR(S)
- 1 [B503002000] EXTERIOR DOOR HANDLE
- 1 [B515500000] 24" SIDE EMERGENCY DOOR LS
- 1 [B515570000] SIDE EMERGENCY DOOR RIGHT SIDE, CENTER, 78" HEADROOM
- 1 [B518206000] VANDALOCK AIR-OPERATED OUTWARD OPENING ENTRANCE DOOR
- 2 [B518602000] VANDALOCK SIDE EMERGENCY DOOR WITH INTERLOCK & BARREL BOLT
- 1 [B518800000] VANDALOCK REAR PUSHOUT WINDOW, WITH DAVENPORT SHELF
- 1 [C340202000] STEPWELL GUARD (HDX)

ELECTRICAL - BODY

- 1 [B216010000] TWO(2)DEFROSTER FANS MOUNTED OVER CENTER WINDSHIELD
- 1 [B231015000] BACKING ALARM HEAVY DUTY 112DB
- 1 [B258001400] OUTSIDE SPEAKER HORN CHASSIS-MOUNTED (TRANSIT)
- 1 [B259119001] GPS ZONAR SYSTEM, HDX
- 1 [B259205000] CELLULAR PHONE POWER OUTLET REAR WALL OF SWITCH CABINET
- 1 [B260305008] PREMIUM SPEAKERS EIGHT (8)
- 1 [B260405001] RADIO AM/FM DEA700 DELPHI, TRANSIT W/PAGE
- 1 [B302004000] BREAKERS MANUAL RESET
- 1 [B319004140] LED LIGHT MONITOR-16 LIGHT SYS
- 1 [B320002000] ADDITIONAL DOME LIGHTS LED (TWO)
- 1 [B320200140] LED DOME LIGHTS
- 1 [B322200000] DOME LIGHTS WIRED TO BATTERY
- 1 [B323005000] LED DRIVER'S DOME LIGHT
- 1 [B325000000] DOME LIGHT SWITCH
- 1 [B329002000] STEP LIGHT SWITCH (IGNITION ON)
- 1 [B329014000] FLUSH MTD EXTERIOR LED LIGHT-ENT DOOR
- 1 [B329610000] LIGHT-LED STEPWELL HDX
- 1 [B333108000] 7" LED DIRECTIONAL LIGHTS FRONT
- 1 [B336002000] LAMPS-STOP/TAIL/DIRECTIONAL AMBER/REVERSE LED
- 1 [B339302000] LAMPS-STOP/TAIL 4"FLUSH-MOUNT LED
- 1 [B339503000] LAMPS-LICENSE PLATE ILLUMINATION LED ONE (1)
- 1 [B342200002] SIDE DIRECTIONAL-PIN AMBER TURN, CEBTER FRONT WHEEL
- 1 [B342200012] SIDE DIRECTIONAL-PIN AMBER TURN, CENTER REAR WHEEL
- 1 [B358028009] LED WARNING LIGHTS FOUR (4) AMBER AND FOUR (4) RED LENS
- 1 [B364053000] MARKER/ID LAMPS LED PIN TYPE
- 1 [B364054000] MID-MARKER LAMPS LED PIN TYPE
- 1 [B367001000] CLUSTER/MARKER LIGHTS SWITCH
- 1 [B368505000] HEADLIGHTS -LED,W/HEATER TRANSIT
- 1 [B380504000] RECEPTACLE REAR, ENGINE HEATER (HDX)
- 1 [B383300000] NOISE SUPPRESSION SWITCH
- 1 [B585738000] ELECTRIC OPERATING CROSSING CONTROL ARM
- 1 [B599000002] BATTERY HOLD DOWN BRACKET STANDARD 3 BATTERY

EXTERIOR

- 1 [B230000000] AIR HORN BENEATH FLOOR
- 1 [B537000000] FUEL DOOR LOCK
- 1 [B560000000] SEALING, EXTERIOR JOINT EDGE
- 1 [B566001000] MUD FLAPS FRONT, RUBBER, 15"W WITH LOGO
- 1 [B566005000] REAR RUBBER MUD FLAPS 22.5W W/LOGO
- 1 [B571001000] FENDERETTES FOUR (4)

HVAC

- 1 [B412005050] 84,000 BTU HEATER 5TH SECTION LEFT SIDE
- 1 [B412013050] 84,000 BTU HEATER 13TH SECTION LEFT SIDE
- 1 [B412106000] SERIES HEATER CONNECTION REAR HEATERS TWO(2)
- 1 [B415101000] SERIES HEATER CONNECTION REAR HEATER ONE(1)
- 1 [B420507000] PLUMBING AT SIDE DOOR WITH PLYWOOD FLOOR
- 1 [B421602140] GATES BLUE HEATER HOSE FRONT CENTER HEATER
- 1 [B429000000] SIDE DOOR RAMP OVER HEATER HOSE

INTERIOR

- 1 [B150609032] BLACK KORSEAL STEP TREADS/NOSING OUTWARD OPENING ENTR DOOR
- 1 [B151001000] STEP RISER COVER (HDX)
- 1 [B152402140] BLACK SNAP-IN AISLE STRIP
- 1 [B153520140] DARK GRAY VINYL FLOOR WITH 13" CENTER AISLE
- 1 [B158000140] PLYWOOD FLOOR 5/8" THICKNESS
- 1 [B531000140] 78" HEADROOM
- 1 [B533603140] ACOUSTIC HEADLINING COMPLETE WITH POLYESTER INSULATION
- 1 [B575513000] ASSIST RAIL EXTRA, OUTWARD OPENING ENTRANCE DOOR

PAINT/LETTERING

- 1 [B132401000] PAINT STANDARD SASH FLAT BLACK
- 1 [B147502000] YELLOW REFLEXITE 1", PERIMETER OF REAR BUS BODY
- 1 [B147503000] YELLOW "SCHOOL BUS" SIGN FRONT HOOD
- 1 [B147504000] YELLOW "SCHOOL BUS" SIGN REAR HOOD
- 2 [B147511000] YELLOW REFLEXITE PERIMETER OF EMERG DOOR, 24" W (78" HR)
- 1 [B147513000] YELLOW REFLEXITE PERIMETER OF REAR PUSHOUT WINDOW
- 1 [B147538002] REFLECTIVE TAPE-ROOF HATCH WHITE(2)
- 1 [B147606140] YELLOW REFLEXITE 2", BELT LINE BOTH SIDES OF BUS BODY
- 1 [D50601F140] PAINT-EXTERIOR ROOF WHITE 6"
- 1 [D506347000] PAINT-EXT GRD RAIL @ WINDOW BLACK
- 1 [D506447000] PAINT-EXT GRD RAIL @ SEAT BLACK
- 1 [D506547000] PAINT-EXT GRD RAIL @ FLOOR BLACK
- 1 [D506647000] PAINT-EXT GRD RAIL @ SKRT BLACK
- 1 [D506747002] PAINT-EXT BUMPERS FRT/RR BLACK
- 1 [D510646140] PAINT-SOLID COLOR YELLOW

SFATS

- 1 [B610000095] BELT-ELR SHOULDER/PUSH BUTTON LAP
- 1 [B620000079] LEFT SIDE BARRIER IMMEDIATELY BEHIND DRVR MOVED REARWARD 2"
- 1 [B620001077] BARRIER STORAGE POUCH, RIGHT SIDE AT ENTRANCE DOOR
- 1 [B620039090] KICK PLATE/MODESTY PANEL-39"VERT, WALL-MTD BARRIER,RT SIDE
- 1 [B640139200] 39" BARR-VERT, WALL MT 45"H RS
- 1 [B640239000] 39"8DEG BARR-REV. WALL-MT 45"H LS
- 2 [B660025121] PROFORM EDO GRAY UPHOLSTERY-45"HIGH RECESSED BARRIER
- 1 [D900104000] BACK-NATIONAL DRV'S SEAT
- 1 [D900302001] ARMREST NATIONAL DRVR'S ST. BOTH SIDES
- 1 [D900403003] UPH DR.ST.FABRIC BLK NATIONAL
- 1 [D900503007] PEDESTAL-NATIONAL AIR W/2 SHOCKS
- 1 D900802002 RETAINER NATIONAL DR.ST.BELT
- 10 [D930039000] S3B 39"RS WALL MT RESTRAINING/NO BELT
- 10 [D930139000] S3B 39"LS WALL MT RESTRAINING/NO BELT
- 1 [D930239000] S3B 39"RS FLOOR MT RESTRAINING/NO BELT
- 1 [D930339000] S3B 39"LS FLOOR MT RESTRAINING/NO BELT
- 22 [D930425166] FIREBLOCK GRAY UPHOLSTERY S3B SEAT
- 1 [D930425266] FIREBLOCK GRAY UPHOLSTERY S3B DAVENPORT
- 1 [D930A39039] S3B 39"/39" DAVENPORT RESTRAINING/NO BELT
- 1 [D980339104] S3C 39"LS 3-PASSENGER FLIP FLOOR MOUNT
- 2 [D980425166] FIREBLOCK GREY UPHOLSTERY S3C PASSENGER SEAT
- 1 [D980639104] S3C 39"RS 3-PASSENGER FLIP FLOOR MOUNT

WINDOWS/GLASS

- 1 [B161101140] TINTED TEMPERED GLASS COMPLETE
- 1 [B161107000] TINTED TEMPERED GLASS-DRIVER'S WINDOW, BLK FINISH WIND FRAME
- 1 [B162009000] TINTED WINDSHIELD WITH 5" BAND FOR MVP-ER, ER TRANSIT

CHASSIS

AXLES AND SUSPENSIONS

- 1 [C145622000] AXLE REAR, DANA 22060S, 5.57 RATIO
- 1 [C386006000] SYNTHETIC LUBE STANDARD W/FRONT AXLE
- 1 [C443000000] HENDRICKSON "COMFORT AIR" SINGLE AXLE AIR SUSPENSION-23K AXL

BRAKES

- 1 [C207035000] ANTILOCK BRAKES MERITOR/WABCO (HDX)
- 1 [C207037000] AIR ANTI-LOCK DISC BRAKES
- 1 [C207210000] ELECTRONIC STABILITY CONTROL HDX
- 1 [C600001000] PARKING BRAKE INTERLOCK

CHASSIS EQUIPMENT

- 1 [C114400000] SCHRAEDER VALVE LOCATED IN ENGINE COMPARTMENT (5,K)
- 1 [C114900000] REMOTE AIR RESERVOIR DRAINS RIGHT SIDE
- 1 [C117504000] RELOCATE AIR TANKS HDX
- 1 [C222800000] ADJUSTABLE PEDAL SYSTEM HDX
- 1 [C236920000] HOSES-RBR, ADVNCED GRD(GATES BLU STRIPE)W/CONSTNT TRQ CLMP
- 1 [C336504000] 100 GALLON FUEL TANK, BETWEEN THE RAILS, RIGHT HAND FILL
- 1 [C340007267] CHASSIS FRAME RAIL REG. STRENGTH (50KSI) HDX (267"WB)
- 1 [C340500000] TOW HOOKS, FRONT TWO (2)

ELECTRICAL - CHASSIS

- 1 [C136600000] LEECE-NEVILLE 200 AMP ALTERNATOR-PAD MOUNTED HDX
- 1 [C182900000] TRIPLE 12-VOLT GROUP 31 BATTERIES HDX
- 1 [C184501001] CIRCUIT BREAKERS-MANUAL RESET HDX
- 1 [C362302000] SOLID STATE ELECTRONIC FLASHER FOR HAZARD LIGHTS
- 1 [C367404000] ZONAR GPS PRE-WIRING FOR INSTALLATION CHASSIS

ENGINE AND EQUIPMENT

- 1 [C116400000] AIR DRYER BENDIX AD9 WITH HEATER HDX
- 1 [C207806000] EXHAUST BRAKE HDX, CUMMINS ISB
- 1 [C221106000] CRUISE CONTROL HDX (CUM ISB)
- 1 [C221270000] VEHICLE SPEED LIMITING(70 MILES PER HOUR SETTING)
- 1 [C230537000] FUEL/WATER SEPARATOR WITH HEATER AND PUMP-CUMMINS ISB
- 1 [C230605000] COOLANT RECOVERY BOTTLE HDX
- 1 [C231610000] 6' BLOCK HEATER ELECTRIC CORD FRONT/REAR RECEPTACLE
- 1 [C231806000] BLOCK HEATER HDX (CUM ISB)
- 1 [C232106000] WATER FILTER HDX (CUMMINS ISB)
- 1 [C241013280] CUMMINS B6.7-280 ENGINE
- 1 [C362900000] MULTI-FUNCTION GAUGE-REAR PANEL HDX

TRANSMISSION AND EQUIPMENT

- 1 [C602808210] ALLISON 3000 PTS TRANSMISSION
- 1 [C602910210] 6 SPEED SHIFT CONTROL 3000 PTS TRANSMISSION

WHEELS AND TIRES

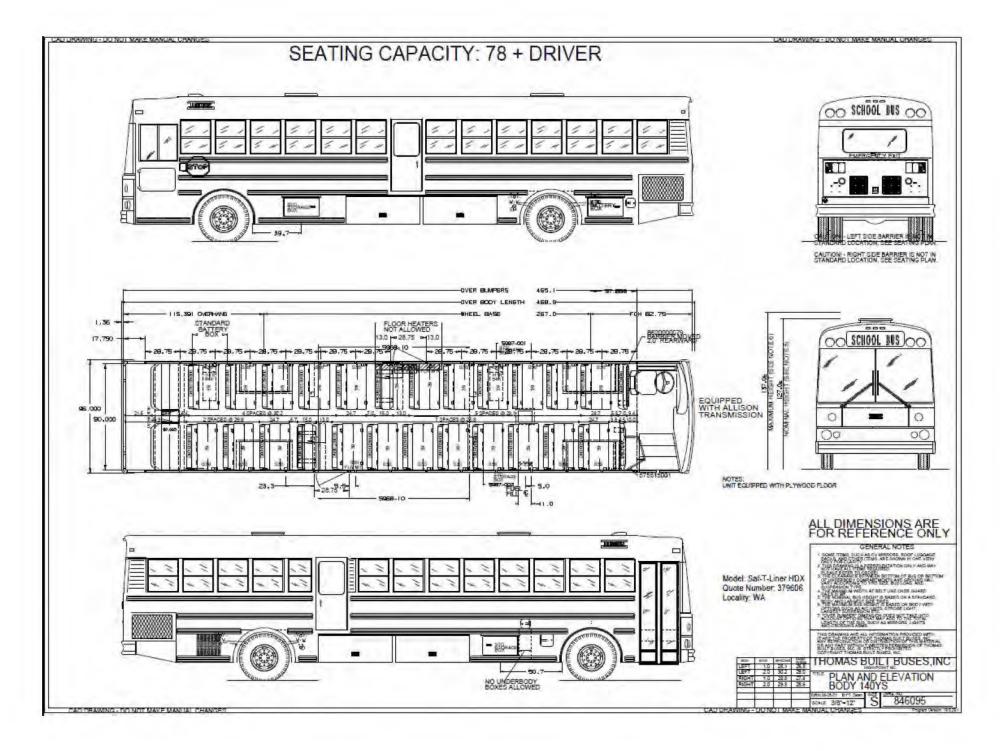
- 6 [C528007001] HANKOOK-11R22.5 16PLY AH37
- 6 [C656007000] DISC WHEEL 8.25 X 22.5, 5H (BLACK)
- 1 [C656701000] HUB-PILOTED WHEEL EQUIPMENT 23K (HDX)

DEALER ADD On's

EQUIPMENT

- 1 WASHINGTON STATE LEGALS
- 1 CREDIT FOR TWO-WAY RADIO
- 1 INSTALL EASY SET PARK BRAKE
- 1 ABV SD4FHD DVR W/ 4 CAMERAS, SHIPPED LOOSE
- 1 REMOVE DRIVERS OVERHEAD STORAGE

Meets all FMVSS requirements in effect at the time of manufacture.



CERTIFICATED

HIRES: We recommend the Board approve the following certificated hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	Effective Date
Gordon Shaw	Elementary	Band/Music Teacher	08/31/22
Rebekah Fruh	AHS/THSC	CTE Medical/Health Science Teacher	08/31/22
Jan Gravley	AHS/THSC	CTE Criminal Justice Teacher	08/31/22
Tiffany Lessard	AHS/THSC	CTE Art Teacher	08/31/22
Travis Wheeler	AHS/THSC	CTE Automotive Teacher	08/31/22
Janet Dayton	Miller Junior High	CTE 8th Grade Science Teacher	08/31/22
Jason Garman	Miller Junior High	CTE 8th Grade Science Teacher	08/31/22
Denise Roberts	Miller Junior High	Teacher	08/31/22
Darcy Williams	Miller Junior High	CTE Medical Fitness Teacher	08/31/22
Brandi Fernandez	Robert Gray Elementary	EL Teacher	08/31/22
Paige Wallin	Robert Gray Elementary	Teacher	08/31/22
Myka Wayman	Robert Gray Elementary	Teacher	08/31/22

SUMMER SCHOOL HIRES: We recommend the Board approve the following certificated Summer School hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	Effective Date
Kaitlyn Chapman	Elementary	Summer School Teacher	06/20/22
Myka Jugum	Elementary	Summer School Lead Teacher	06/20/22
Jessica Prosch	Elementary	Summer School Teacher	06/20/22
Liz Simms	Elementary	Summer School Teacher	06/20/22
Rees Sturm	Elementary	Summer School Teacher	06/20/22
Sara Verde	Elementary	Summer School Lead Teacher	06/20/22
Todd Bridge	Aberdeen High School	Summer School Teacher	06/15/22
Travis Wheeler	Twin Harbors Skills Ctr	Automotive Teacher	06/15/22
Brian Allen	Detention	Summer School Teacher	06/20/22

CHANGE OF ASSIGNMENT: We recommend the Board approve the following certificated change of assignment:

<u>Name</u>	<u>Position</u>	<u>To:</u>	<u>From:</u>	<u>Effective Date</u>
Jolene Powell	Teacher	Miller Junior High	AJ West Elementary	08/31/22

CHANGE OF ASSIGNMENT: We recommend the Board approve the following certificated change of assignment:

Name

Location

Position To:

Effective

<u>Name</u>	<u>Location</u>	Position To:	<u>From:</u>	Effective Date
Rachel Wenzel	Aberdeen High School	ELA Teacher	PE/Health Teacher	08/31/22

LEAVE OF ABSENCES: We recommend the Board approve the following classified leave of absences:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Rebecca Fitzpatrick	Stevens Elementary	Teacher	08/31/22-06/14/23
Michelle Fleckenstein	Robert Gray Elementary	Teacher	05/24/22-06/01/22

RESIGNATIONS: We recommend the Board approve the following administrator resignations:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Mikaela Gronseth	Aberdeen High School	Counselor	06/14/22
Paige Pierog	Miller Junior High	Teacher	06/15/22
Vanessa Weaver	Miller Junior High	Teacher	06/14/22

CLASSIFIED

HIRES: We recommend the Board approve the following classified hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	Effective Date
Ryan McGraw	Aberdeen High School	Gear Up Coordinator	06/10/22
Teresa Glasscock	Outdoor School	Cook	05/31/22
Adriana Hyatt	Outdoor School	Nurse	05/31/22
Cynthia Jimenez	Central Park Elementary	Paraeducator	06/02/22

CLASSIFIED (Cont'd)

CHANGE OF ASSIGNMENT: We recommend the Board approve the following classified change of assignment:

Name Position To: From: Effective Date
Keith Reid Custodian Central Park Aberdeen High School 05/23/22

SUMMER SCHOOL HIRES: We recommend the Board approve the following certificated Summer School hires:

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<u>Name</u>	<u>Location</u>	<u>Position</u>	Effective Date
Christina Bienapfl	Elementary	Summer School Paraeducator	06/20/22
Breanna Gentry	Elementary	Summer School Paraeducator	06/20/22
Maria Ruiz Garcia	Elementary	Summer School Paraeducator	06/20/22
Christina Seguin	Aberdeen High School	Summer School Office Coordinator	06/15/22
Tedd White	Aberdeen High School	Summer School Online Tech	06/15/22
Melissa Williams	Aberdeen High School	Summer School Paraeducator	06/15/22
Ken Ashlock	Harbor Learning Center	Summer Family Service Worker	06/15/22
Amy Rasler	Harbor Learning Center	Summer School Secretary	06/15/22
Amy Rasler	Harbor Learning Center	Summer School Secretary	07/11/22
Nancy Vazquez-Fuentes	Harbor Learning Center	GED-Family Service Worker	06/15/22
Emma-Leigh Wimberley	Harbor Learning Center	MTSS Assistant	06/15/22

APPLICATION FOR REINSTATMENT: We recommend the Board approve the following classified reinstatement:

NameLocationPositionEffective DateMegan BurnAberdeen High SchoolMTSS Assistant08/29/22

RETIREMENT REVISION: We recommend the Board approve the following classified retirement revision:

NameLocationPositionEffective DateTeresa GlasscockStevens ElementaryCook05/01/22

RETIREMENT: We recommend the Board approve the following classified retirement:

NameLocationPositionEffective DateHubert ArrendaleAberdeen High SchoolCustodian08/31/22

RESIGNATIONS: We recommend the Board approve the following classified resignations:

NameLocationPositionEffective DateKelly BielecCentral Park Elementary21st Century Site Coordinator06/03/22Debra TrautmanRobert Gray ElementaryParaeducator08/31/22

EXTRA-CURRICULAR HIRE: We recommend the Board approve the following extra-curricular hire:

NameLocationPositionEffective DateDesiree GlanzAberdeen High SchoolHead Volleyball Coach08/22/22

Classified Substitute Hire:

Kelsey Bielec

CLASS	POSITION	Step 1	Step 2	Step 3	Step 4	Step 5
А	Teaching/Learning Office Coordinator	\$24.76	\$26.00	\$27.31	\$29.04	\$30.09
	Special Services Office Coordinator					
	School Office Coordinator					
	CTE Office Coordinator					
	Preschool Secretary					
	High School Comptroller					
	Purchasing/Maintenance Coordinator					
В	State/Federal Program Secretary	\$21.21	\$22.28	\$23.36	\$24.57	\$25.87
	Technology Department Secretary					
	Registrar					
	Food Service Secretary					
	Sub Coordinator/Reception					
	Human Resources Assistant					
С	Assistant School Secretary	\$19.96	\$20.96	\$22.00	\$23.10	\$24.26
-	Attendance Secretary	,	,	,	,	,
	School Counselor Secretary					
	Gear Up Secretary					
	Accounts Payable Assistant					
D	Print Shop Coordinator	\$18.06	\$18.97	\$19.92	\$20.91	\$21.96
	Interpreter for Deaf (non licensed)	Ψ10.00	Ψ10.57	Ψ13.3L	Ψ20.51	Ψ21.50
	Interpreter for Language (non licensed)					
	LRC Technician					
	Special Service Vocational Assistant					
	Student/Family Support Assistant					
	ParaEducator					
	ParaEducator - Bilingual					
	•					
	ParaEducator - Behavior Intervention Asst					
E	Special Day Class Para - Program Codes -	\$19.86	\$20.85	\$21.91	\$23.00	\$24.14
-	2131, 2132, 2133, 2431, 2432, 2433	γ15.00	Ψ20.03	Ψ 21.51	Ψ23.00	γ 2-1.1-1
	2131, 2132, 2133, 2431, 2432, 2433					
F	Family Service Worker	\$23.47	\$24.62	\$25.82	\$27.11	\$28.48
,	Multi-Media Technician	γ25. ∓7	γ2 4.02	Ψ23.02	γ27.11	Ϋ20. 40
	MTSS Assistant					
	Behavioral Support Specialist					
	Online Education Technician					
	Speech Language Pathology Technician					
	Interpreter - Language with degree, certificate or 5					
	years experience					
	, - r					
G	Child Care Coordinator	\$24.76	\$26.00	\$27.31	\$29.04	\$30.09
	ECEAP Family Service Worker	γ= o	₊ _0.00	Ţ_/.J_	+-3.0 ⁻¹	+30.03
	Homeless Liaison - McKinney-Vento Act					
	,					
Н	Licensed/Certified Occupational Therapy Asst	\$34.45	\$36.15	\$37.99	\$39.89	\$41.89
Specialist						
	Asst.					

Effective Date: 9/1/2021

ABERDEEN SCHOOL DISTRICT No. 5

COUNTY/CITY WAGE SCHEDULE MAINTENANCE AND OPERATIONS EMPLOYEES SEPTEMBER 1, 2021 - AUGUST 31, 2022

								LONG	SEVITY	
POSITION		STEP 0	STEP 1	STEP 2	STEP 3	STEP 4	15 years	20 years	25 years	30 years
20A	Lead Mechanical/Electrical Technician Lead Custodian & Safety Officer	\$ 26.26	\$ 27.57	\$ 28.88	\$ 30.19	\$ 31.51	\$ 31.81	\$ 31.91	\$ 32.01	\$ 32.11
21A	Mechanical/ Electrical Technician	\$ 24.07	\$ 25.28	\$ 26.48	\$ 27.68	\$ 28.89	\$ 29.19	\$ 29.29	\$ 29.39	\$ 29.49
22A	Utility/ Maintenance Worker/ Groundskeeper Warehouse & Distribution	\$ 22.83	\$ 23.98	\$ 25.12	\$ 26.26	\$ 27.40	\$ 27.70	\$ 27.80	\$ 27.90	\$ 28.00
24A/25A	General Laborer/Custodian	\$ 20.84	\$ 21.88	\$ 22.92	\$ 23.96	\$ 25.00	\$ 25.30	\$ 25.40	\$ 25.50	\$ 25.60
							\$ 0.30	\$ 0.40	\$ 0.50	\$ 0.60

^{*} Safety Compliance Officer: Employee in the Safety Compliance Officer position will receive their current wage plus an additional one dollar (\$1.00) per hour as long as current employee in position.

Board Approved:

Effective: September 1, 2021

Includes a 6.5% increase

ABERDEEN SCHOOL DISTRICT No. 5

COUNTY/CITY SALARY SCHEDULE FOOD/TRANSPORTATION EMPLOYEES SEPTEMBER 1, 2021 - AUGUST 31, 2022

POSITION	STEP 0	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5
30B BUS DRIVER	\$23.16	\$24.32	\$25.53	\$26.81	\$28.15	\$29.56
31B COOK	\$20.70	\$21.74	\$22.83	\$23.97	\$25.17	\$26.43
32B FOOD SERVICE WORKER	\$17.39	\$18.26	\$19.17	\$20.13	\$21.14	\$22.20
33B LEAD FOOD SERVICE WORKER WORKER (SATELLITE KITCHEN)	\$19.05	\$20.00	\$21.00	\$22.05	\$23.15	\$24.31
34B Head Cook (AHS)	\$22.36	\$23.48	\$24.65	\$25.89	\$27.18	\$28.54

Board Approved:

Effective: September 1, 2021

Includes a 6.5% increase

ABERDEEN ASSOCATION OF SCHOOL PRINCIPALS JULY 1, 2021 - JUNE 30, 2022

Years	0-1	2-4	5-7	8+
POSITION	1.00	2.00	3.00	4.00
Elementary Principal	\$135,030	\$138,208	\$141,385	\$144,562
Jr. High/Alternative HS Principal	\$140,326	\$143,503	\$146,680	\$149,857
Aberdeen High School Principal	\$145,621	\$148,798	\$151,975	\$155,153
Assistant Principal	\$129,735	\$132,912	\$136,089	\$139,267

Includes a 6.5% increase

Board Approval:

Effective: July 1, 2021

SCHEDULE A ABERDEEN ATHLETICS ACTIVITIES ASSOCIATION HEAD COACH SALARY SCHEDULE 2021-22 REVISED

HIGH SCHOOL ATHLETIC PROGRAM		STEP 1	STEP 2	STEP 3	STEP 4
FOOTBALL		\$6,617	\$7,047	\$7,478	\$7,908
BASKETBALL		\$6,254	\$6,682	\$7,109	\$7,537
TRACK		\$5,691	\$6,108	\$6,523	\$6,939
WRESTLING		\$5,841	\$6,269	\$6,696	\$7,123
SOCCER		\$5,458	\$5,963	\$6,469	\$6,974
VOLLEYBALL		\$5,522	\$5,942	\$6,364	\$6,784
FASTPITCH		\$5,709	\$6,130	\$6,553	\$6,974
BASEBALL		\$5,709	\$6,130	\$6,553	\$6,974
CROSS COUNTRY		\$4,690	\$5,109	\$5,529	\$5,949
GOLF		\$4,730	\$5,149	\$5,569	\$5,990
TENNIS		\$4,873	\$5,303	\$5,733	\$6,164
SWIMMING		\$5,096	\$5,508	\$5,919	\$6,331
BOWLING		\$4,776	\$5,146	\$5,515	\$5,883
CHEER		\$5,478	\$5,826	\$6,173	\$6,520
Intramurals	960				

Intramurals 960

Pre-Season:

Head 226

Assistant 148

Post Season:

Head 226

Assistant 148

Includes a 6.5% increase

Effective Date: 9/1/2021

SCHEDULE A ABERDEEN ATHLETICS ACTIVITIES ASSOCIATION HEAD COACH SALARY SCHEDULE 2021-22 REVISED

JUNIOR HIGH SCHOOL ATHLETIC PROGRAM	STEP 1	STEP 2	STEP 3	STEP 4
FOOTBALL	\$3,243	\$3,554	\$3,866	\$4,178
BASKETBALL	\$2,968	\$3,274	\$3,580	\$3,887
TRACK	\$4,356	\$4,830	\$5,306	\$5,781
SOCCER	\$3,021	\$3,308	\$3,596	\$3,882
WRESTLING	\$2,847	\$3,135	\$3,422	\$3,710
VOLLEYBALL	\$2,946	\$3,252	\$3,560	\$3,866
CROSS COUNTRY	\$2,583	\$2,904	\$3,224	\$3,544

Includes a 6.5% increase

Effective Date: 9/1/2021

SCHEDULE A ABERDEEN ATHLETICS ACTIVITIES ASSOCIATION ASSISTANT COACH SALARY SCHEDULE 2021-22 - REVISED

HIGH SCHOOL ATHLETIC PROGRAM	STEP 1	STEP 2	STEP 3	STEP 4
FOOTBALL	\$4,301	\$4,581	\$4,861	\$5,140
BASKETBALL	\$4,065	\$4,343	\$4,621	\$4,899
TRACK	\$3,717	\$3,989	\$4,259	\$4,532
WRESTLING	\$3,797	\$4,075	\$4,353	\$4,630
SOCCER	\$3,548	\$3,876	\$4,205	\$4,533
VOLLEYBALL	\$3,589	\$3,863	\$4,137	\$4,409
FASTPITCH	\$3,711	\$3,985	\$4,259	\$4,533
BASEBALL	\$3,711	\$3,985	\$4,259	\$4,533
CROSS COUNTRY	\$3,048	\$3,321	\$3,595	\$3,866
GOLF	\$3,074	\$3,347	\$3,621	\$3,893
TENNIS	\$3,168	\$3,447	\$3,727	\$4,006
SWIMMING	\$3,312	\$3,580	\$3,848	\$4,115
BOWLING	\$3,105	\$3,345	\$3,585	\$3,824
CHEER	\$3,561	\$3,787	\$4,013	\$4,238

Includes a 6.5% increase

Effective Date: 9/1/2021

SCHEDULE A ABERDEEN ATHLETICS ACTIVITIES ASSOCIATION ASSISTANT COACH SALARY SCHEDULE 2021-22 - REVISED

JUNIOR HIGH SCHOOL ATHLETIC	STEP 1	STEP 2	STEP 3	STEP 4
PROGRAM				
FOOTBALL	\$2,107	\$2,311	\$2,513	\$2,716
BASKETBALL	\$1,929	\$2,128	\$2,327	\$2,527
TRACK	\$1,827	\$2,027	\$2,227	\$2,426
SOCCER	\$1,964	\$2,150	\$2,338	\$2,523
WRESTLING	\$1,851	\$2,038	\$2,225	\$2,412
VOLLEYBALL	\$1,915	\$2,114	\$2,314	\$2,513
CROSS COUNTRY	\$1,679	\$1,887	\$2,095	\$2,303

Includes a 6.5% increase

Effective Date: 9/1/2021

ABERDEEN CENTRAL OFFICE ADMINISTRATORS JULY 1, 2021 - JUNE 30, 2022

Years	s 0-1	2-4	5-7
POSITION	1.00	2.00	3.00
Executive Director of Business & Operations	\$145,621	\$150,387	\$155,153
Director - Teaching & Learning	\$142,973	\$147,739	\$152,505
Director - Special Services	\$142,973	\$147,739	\$152,505
Director - Career & Technical Services	\$142,973	\$147,739	\$152,505
Director - Human Resources	\$135,030	\$139,796	\$144,562
Manager - Maintenance & Custodial Services	\$105,906	\$110,672	\$115,438
Manager - Risk & Benefits	\$90,020	\$94,786	\$99,552
Executive Assitant to Supt/ Communications Mgr	\$90,020	\$94,786	\$99,552
Manager - Food Service	\$84,725	\$89,491	\$94,256
Athletic Director (MS/HS)	\$110,672	\$115,438	\$120,204

Includes a 6.5% increase

Board Approval:

Effective: July 1, 2021

UNAFFILIATED SALARY SCHEDULE JULY 1, 2021 – JUNE 30, 2022

	POSITION	0.00	<u>1.00</u>	2.00	3.00	<u>4.00</u>
U-15	TECHNOLOGY TEAM LEAD	\$39.83	\$41.82	\$43.91	\$46.11	\$48.41
U-14	REGISTERED NURSE	\$33.68	\$35.37	\$37.14	\$38.99	\$40.94
U-13	EXECUTIVE ASSISTANT	\$32.12	\$33.72	\$35.41	\$37.18	\$39.04
U-12		\$30.61	\$32.14	\$33.74	\$35.43	\$37.20
U-11	FOREMAN	\$29.14	\$30.60	\$32.13	\$33.73	\$35.42
U-10	STUDENT INFORMATION SYSTEMS TECHNOLOGY SYSTEM SUPPORT TECH. 2	\$27.74	\$29.12	\$30.58	\$32.11	\$33.72
U-9	ADMIN. ASSISTANT – FISCAL ADMIN. ASSISTANT - HUMAN RESOURCES	\$26.41	\$27.73	\$29.12	\$30.58	\$32.11
U-8	LICENSED PRACTICAL NURSE	\$25.15	\$26.40	\$27.72	\$29.11	\$30.56
U-7	TECHNOLOGY SUPPORT TECH. 1	\$23.94	\$25.14	\$26.40	\$27.72	\$29.10
U-6	ASSESSMENT DATA TECHNICIAN PAYROLL SPECIALIST	\$22.96	\$24.11	\$25.31	\$26.58	\$27.91
U-5	INDIAN EDUCATION COORDINATOR	\$21.78	\$22.87	\$24.01	\$25.21	\$26.47
U-4		\$20.71	\$21.75	\$22.83	\$23.97	\$25.17
U-3		\$19.71	\$20.69	\$21.73	\$22.81	\$23.95
U-2		\$18.78	\$19.72	\$20.70	\$21.74	\$22.83
U-1	HEALTH ASSISTANT	\$17.84	\$18.73	\$19.67	\$20.65	\$21.69

SCHOOL YEAR EMPLOYEE HOLIDAY/VACATION BENEFIT 7.7% (Nurses only)

Eligibility for salary schedule advancement is based upon verified years' of experience. Advancement from one step to another will occur only on July 1. Employees whose first day of work for the district occurred on or after Jan. 1 will have zero years of salary advancement on the following July.

Board Approval:

Effective: July 1, 2021

Includes a 6.5% increase

ABERDEEN SCHOOL DISTRICT NO. 5 Aberdeen, Washington

SUPERINTENDENT'S CONTRACT ADDENDUM

The **Board of Directors of the Aberdeen School District No. 5**, Grays Harbor County, Washington (the "Board") and **Alicia Henderson** (the "Superintendent") agree to the following Contract Addendum, which modifies the Superintendent's Contract of Employment originally dated July 1, 2019 as well as the May 18, 2021 Contract Addendum. Unless otherwise noted, the provisions of the July 1, 2019, Contract of Employment, and the May 18, 2021 Contract Addendum remain in full force.

AGREEMENTS

1. The Board agrees the Superintendent's annual salary shall include the +6.5 percent retroactive increase to base pay for the 2021-2022 contract year that has been offered to all employees across the District.

By signing the foregoing contract addendum, Alicia Henderson and the Board of Directors of this District named herein, agree to its terms.

ACCEPTED this 7th day of June, 2022:	ACCEPTANCE APPROVED this 7th day of June, 2022, by the Board of Directors of Aberdeen School District No. 5, Grays Harbor County, State of Washington.
Alicia Henderson, Superintendent	Jennifer Durney, President