

**ABERDEEN SCHOOL DISTRICT NO. 5
ABERDEEN, WASHINGTON**

Regular Meeting of the Board of Directors
Community Room, Aberdeen High School
November 14, 2023, 6 p.m.

AGENDA

6:00 p.m. Call to Order

Flag Salute

Consent Agenda

1. Minutes
2. Accounts Payable
3. Trip Requests
4. Gifts to the District

Comments from Board Members

Comments from the Public

Comment on agenda items is welcome at this time. Please sign up on the sheet provided at the entrance to the meeting and specify the agenda item you wish to address. Please limit your comments to three minutes. Comment on all matters is welcome via email to schoolboard@asd5.org.

Presentations

1. [Harbor Learning Center Annual Report](#)

Old Business

Superintendent's Report

1. Levy Planning
 - a. [Resolution 2023-08 Educational Programs & Operations Levy](#)
 - b. [Resolution 2023-09 Capital Projects Levy](#)
 - c. Special Election Committees

Financial Services

1. [Fiscal Status Report](#)
2. [2022-2023 Year-End Financial Report](#)

New Business

1. [Rainier Lanes Agreement](#)

Board Meeting Agenda
November 14, 2023

2. Pioneer Park/Bishop Complex Agreement
3. Surplus Equipment
4. Next Meeting

Executive Session / Closed Session

Personnel Matters

1. Personnel Report
2. 2023-2024 PSE Salary Schedule (Revised)

ADJOURN

ABERDEEN SCHOOL DISTRICT NO. 5
BOARD INFORMATION AND BACKGROUND

November 14, 2023, 6 p.m.

Call to Order

Flag Salute

Consent Agenda – [Enclosure 1](#)

1. Minutes – The minutes from the regular meeting on October 17, 2023, are enclosed for your review and approval.
2. Accounts Payable – The payroll and accounts payable for October are enclosed for your review and approval.
3. Trip Requests
 - a. The Goldenaires at Aberdeen High School are requesting permission to travel to Edmonds for a jazz festival Mach 7-9, 2024.
 - b. The Choir at Aberdeen High School is requesting permission to travel to Columbia Basin College at Pasco for the jazz festival on April 19-20, 2024.
4. Gifts to the District
 - a. Dan Raffelson has donated \$1,000 to the Harbor Learning Center in support of books for the new library space.
 - b. The CTE program at Aberdeen High School has received an anonymous \$500 donation for the American Sign Language program.
 - c. Jeff Miller at B&B Automotive has donated equipment valued at \$5,350 for use in the Automotive Program at Aberdeen High School.

Comments from the Board

Comments from the Public

The Board welcomes public comment on agenda items at this time. Please sign up on the sheet provided at the entrance to the meeting and indicate the agenda item you wish to address. Please limit your comments to three minutes. Written public comment on both agenda and non-agenda matters is also welcome via email. Comments should be submitted to schoolboard@asd5.org before noon on the day of the meeting and will be included in the public record.

Individual student matters or complaints against employees should not be brought forward at a public meeting. The Superintendent's Office or board president should be contacted directly.

Presentations

1. Principal Lisa Griebel will present the Harbor Learning Center Annual Report
[Enclosure 2](#)

Old Business

Superintendent's Report

1. Levy Planning – Superintendent Thake will discuss the 2024 enrichment and operations levy and capital projects levy. Board approval will be requested for the following:
 - a. Resolution 2023-08 Educational Programs and Operations Levy – A resolution placing a four-year replacement levy before voters at the Feb. 24, 2024 special election. [Enclosure 3](#)
 - b. Resolution 2023-09 Capital Projects Levy – A resolution placing a four-year levy before voters for capital improvement projects in the district. [Enclosure 4](#)
 - c. Special Election Committees – Under a new state law, the District has advertised for nominees to write for and against statements for the Voters Pamphlet regarding the proposed levy. Board action appointing nominees is requested.

Financial Services

1. Fiscal Status Report – Executive Director of Business and Operations Elyssa Louderback will present the Fiscal Status Report for October. [Enclosure 6](#)
2. 2022-2023 Year-End Financial Report – Director Louderback will present the year-end financial report for the 2022-2023 fiscal year. [Enclosure 7](#)

New Business

1. Rainier Lanes Agreement – An agreement for 23-24 with Rainier Lanes to host the AHS Girls' Bowling team is presented for your review and approval. [Enclosure 8](#)
2. Pioneer Park/Bishop Complex Agreement – An agreement with the City of Aberdeen for the AHS Fastpitch team to use facilities at Pioneer Park and the Bishop Complex is presented for your review and approval. [Enclosure 9](#)
3. Surplus Equipment – The Business Office is recommending that the equipment described on the enclosed inventory for October/November be declared surplus. [Enclosure 10](#)
4. Next Meeting – The next regular meeting is currently scheduled for Tuesday, December 12, in the Community Room at Aberdeen High School.

Executive Session / Closed Session

At this time the meeting will recess for an executive session expected to last 15 minutes under RCW 42.30.110 (g): To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee.

1. Personnel Report [Enclosure 11](#)
2. 2023-2024 PSE Salary Schedule (Revised) [Enclosure 12](#)

ADJOURN

ABERDEEN SCHOOL DISTRICT NO. 5

Minutes of the Regular Meeting of the
Board of Directors – October 17, 2023

President convened the regular meeting of the Aberdeen School District Board of Directors at 6:00 p.m. Tuesday, October 17, 2023, in the Community Room at Aberdeen High School. In attendance were Jessica Jurasin, Annica Mizin, Suzy Ritter and Jeremy Wright, along with Superintendent Jeffrey Thake and 38 patrons and staff.

The meeting began with the flag salute.

On a motion by Director Jurasin and seconded by Director Ritter, the Board approved the Consent Agenda, which included the minutes from the regular meeting on October 3, 2023; September payroll vouchers 835157 through 835185 totaling \$4,238,756.09, General Fund vouchers 835186, 835188, 835208 and 835210 through 835297 totaling \$1,052,674.18, ASB Fund vouchers 835187, 835189, 835194 through 135207 and 835298 totaling \$13,596.98, a Capital Projects Fund voucher 835209 totaling \$111,714.29 and Private Purpose Trust Fund vouchers 835190 through 835193 totaling \$2,500.00.

Director Jessica Jurasin noted that those looking for dinner after the meeting might want to consider Westside Pizza because the band was hosting a fundraiser there.

The Board heard public comment from Cindy Miller, a teacher at A.J. West Elementary School, about class size challenges; Jack Nelson, a student at A.J. West Elementary School, about his large 5th Grade class; Carla White, a teacher at Robert Gray Elementary School, about special education challenges; Kerry Tadique, a teacher at Robert Gray Elementary School, about staffing and the challenges of managing student behaviors and safety; Cathleen Wilder, AEA president, in support of the teachers sharing their stories about staffing and student behavior; Rachel Johnson, a teacher at A.J. West Elementary School, about the challenges of special education with staffing levels; Jerry Salstrom, retired principal, about plans for a centennial celebration at Miller Junior High School and a community organizational meeting for 6 p.m. Thursday, Nov. 2, and Ashley Kohlmeier, a teacher at Aberdeen High School and the Foodball advisor, about the upcoming schedule and various Foodball events.

Following information from Superintendent Thake, on a motion by Director Jurasin and seconded by Director Ritter, the Board adopted an update to Policy 2410 governing graduation requirements.

Following information from Superintendent Thake, on a motion by Director Mizin and seconded by Director Jurasin, the Board adopted an update to Policy 3241 governing student discipline.

CALL TO ORDER

CONSENT AGENDA

COMMENTS FROM
THE BOARD

COMMENT FROM
THE PUBLIC

POLICY 2410
GRADUATION
REQUIREMENTS

POLICY 3241
STUDENT
DISCIPLINE

Superintendent Thake presented information outlining the budgeting challenges faced by districts under the state’s funding model, and shared information from the annual legal conference about why so many districts are experiencing financial distress.

SUPERINTENDENT
REPORT

BUDGETING

Superintendent Thake presented draft calculations and options for the upcoming levy. During discussion, the Board directed that the levy resolution for the Nov. 14 meeting setting the amount of the levy be prepared at a fixed rate currently estimated at \$5.8 million for four years with the cost to taxpayers not to exceed \$2.50 per \$1,000 of assessed valuation. The levy goes before voters in February.

LEVY PLANNING

The Fiscal Status Report for September was presented by the executive director of business and operations, Elyssa Louderback. She reported an ending fund balances of \$1,322,388.61 in the General Fund, \$481,371.51 in the Capital Projects Fund, \$2,676,239.32 in the Debt Service Fund, \$320,274.29 in the Associated Student Body Fund and \$573,328.38 in the Transportation Vehicle Fund. With 8.33 percent of the fiscal year elapsed, the District has received 5.87 percent of revenue and is at 8.89 percent of expenditures. Under enrollment, she reported the District is currently trending 61.96 students above the 3,070 budgeted FTE.

FISCAL STATUS
REPORT

Special Education Director Rick Bates presented an update to the procedures in Policy 2161 governing special education in the district.

POLICY 2161
SPECIAL
EDUCATION

On a motion by Suzy Ritter and seconded by Annica Mizin, the Board approved renewal of the Aberdeen/Hoquiam Transportation Co-operative.

TRANSPORTATION
COOPERATIVE

On a motion by Director Ritter and seconded by Director Jurasin, the Board approved an agreement with Grays Harbor College to manage a block grant in support of classified staff who are enrolled in the Alternative Route teacher education program.

GHC ALTERNATIVE
ROUTE BLOCK
GRANT

On a motion by Director Jurasin and seconded by Director Mizin, the Board approved an agreement with Soliant Health LLC to place Sheri Proffitt in the District as an occupational therapist.

SOLIANT HEALTH
PLACEMENT

On a motion by Director Ritter and seconded by Director Mizin, the Board declared surplus an inventory of equipment as presented by the Business Office.

SURPLUS
EQUIPMENT

The next regular meeting of the Board is scheduled for 6 p.m. Tuesday, Nov. 14, in the Community Room at Aberdeen High School.

NEXT MEETING

At 7:08 p.m., President Jennifer Durney recessed the meeting for an executive session expected to last 30 minutes under RCW 42.30.110 (g) (to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee. At 7:38 p.m. the meeting was extended for 20 minutes. The meeting reconvened in regular session at 7:58 p.m.

EXECUTIVE
SESSION

Following a presentation by Human Resources Director Christi Sayres, on a motion by Director Jurasin and seconded by Director Ritter, the Board approved the Personnel Report.

PERSONNEL
REPORT

Under certificated matters, the Board approved the hiring of Dan Sundstrom as the PE teacher (.5 FTE, current-year only) at Central Park Elementary School effective Oct. 10; approved the National Board Certification stipend for 2023-24 for Jennifer Clark; approved a leave of absence for Kimberly (Ivy) Lyles, a teacher McDermoth Elementary School, effective Nov. 29, 2023 to Jan. 2, 2024; approved the hiring of Aprill Calica, Paul Conroy, Payton Kersker, Nicole McDowell, Ben Nelson, Angelique Rosche' and Ashlyn Yakovich as substitutes for the District, and accepted the resignation of Hunter Birdsall as a substitute effective October 2, 2023.

CERTIFICATED

CLASSIFIED

Under classified matters, the Board approved the hiring of Courtney Sandstrom as the administrative assistant in the Business Office effective Oct. 18, Emma Laier as a tutor in the Professional Medical Careers program at the Twin Harbors Branch of the Skills Center effective Oct. 9, Bridget Onasch and Cassie Simpson as para-educators in the 21st Century program at Stevens Elementary School effective Oct. 11; approved the hiring of Jason Garman as assistant coach for Boys' Wrestling at Miller Junior High School effective Oct. 19; approved the hiring of Michelle Caskey at Stevens Elementary, Samantha Duegan-Leverett at Robert Gray Elementary, Rebel Jordan at A.J. West Elementary, Sam Schneider at Central Park Elementary, and Amy Thelin at McDermoth Elementary as head coaches for 5th Grade girls' basketball effective Oct. 2; accepted the resignation of Macoy Gronseth as an assistant coach for Boys' Basketball at Aberdeen High School effective Sept. 29, and approved the hiring of Olivia Arellano and Kaylie Lawson as substitutes for the District.

There being no further business, the regular meeting was adjourned at 8:00 p.m.

ADJOURN

Jeffrey Thake, Secretary

Jennifer Durney, President

OVERNIGHT & OUT-OF-STATE STUDENT TRIP REQUEST

Overnight or out-of-state field trips require approval by the Board of Directors. Use the form below as an outline for the information necessary to submit a request for Board approval. Requests must be submitted to the building principal at least three weeks prior to submission to the Board. Following approval by the building principal and/or ASB, forward the request to the superintendent one week prior to the next scheduled Board meeting.

Group/Team Goldenaires

School Aberdeen High School

Advisor Kyle Guggisberg Sholinder Phone 360-775-1651

Date(s) of Trip March 7-9, 2024 Destination Deniro Jazz Fest (Edmonds)

Lodging Location Hampton Inn & Suites Lodging Phone 425-771-1888

Objective of Trip Provide students w/ performing experience and educational feed back through a variety of workshops + clinics w/ industry & education professionals.

Number of Students 15 Number of Chaperones 2

Cost per Student \$300 Cost per Chaperone \$236

Funding Source and/or Account Code 4040

Type of Transportation School Bus Bus form required YES NO

ASB Approval Ashley Gold Date 10/24/23

Principal Approval Carmen Raito Date 10/25/23

Board Approval _____ Date _____

(Reference School Board Policy – Field Trips and Excursions 2320 and 2320P)

OVERNIGHT & OUT-OF-STATE STUDENT TRIP REQUEST

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Group/Team High School Choir (Golden aires + mixed)

School Aberdeen High School

Advisor Nyle Guggisberg Phone 360-775-1651

Date(s) of Trip April 19+20, 2024 Destination Columbia Basin College

Lodging Location Best Western Premier Lodging Phone (509)543-7722

Objective of Trip Jazz Unlimited Festival - Students will work w/a variety of jazz professionals + concert professionals on improving + understanding their art while collaborating w/peers + expanding their music community

Number of Students 37 Number of Chaperones 4

Cost per Student \$179.25 Cost per Chaperone \$162.25

Funding Source and/or Account Code 4040

Type of Transportation School Bus Bus form required YES NO

ASB Approval Ashley Kroll Date 10/24/23

Principal Approval Caron Roiko Date 10/25/23

Board Approval _____ Date _____

(Reference School Board Policy – Field Trips and Excursions 2320 and 2320P)



Aberdeen School District

216 North G Street
Aberdeen, WA 98520
360-538-2000
Fax 360-538-2014
www.asd5.org

TO: Dr. Jeffrey Thake, Superintendent
Board of Directors, ASD5

FROM: Lynn Green, CTE Director

RE: Donation

DATE: October 17, 2023

Dr. Jeffrey Thake
Superintendent
360-538-2002

Christi Sayres
Human Resources
360-538-2222

Shannon Ramsey
Executive Director
Business & Operations
360-538-2007

Traci Sandstrom
Teaching and Learning
Technology
360-538-2123

Richard K. Bates, Ed.D.
Special Education
360-538-2017

Lynn Green
Career & Technical Education
Secondary Curriculum
360-538-2038

The Career and Technical Education ASL program has received a donation in the amount of \$500 to be used for ASL events and guest speakers. The donor has asked to remain anonymous.

We kindly request Board approval for this generous donation. Thank you.

Aberdeen School District #5

Career and Technical Education

410 North 'G' Street
Aberdeen, WA 98520
Fax (360) 538-2057
E-mail lgreen@asd5.org

Lynn Green, Director
Phone (360) 538-2038
Mona Dilley, Office Coordinator
Phone (360) 538-2039

October 27, 2023

Jeff Miller
B & B Automotive
301 W Market St.
Aberdeen, WA 98520

Re: Donation of automotive equipment

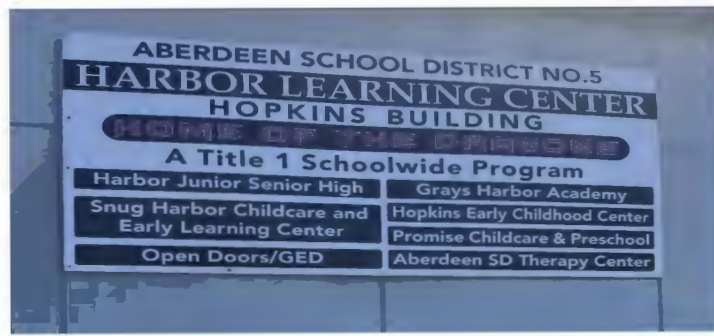
Dear Jeff:

Thank you for your donation of the tire balancer and A/C machine valued at \$5,350.00. This donation helps to educate our automotive students. We appreciate your support of our students at Aberdeen High School.

Sincerely,



Lynn Green
Aberdeen School District No. 5
360-538-2038



ABERDEEN SCHOOL DISTRICT NO.5	
HARBOR LEARNING CENTER	
HOPKINS BUILDING	
HOME OF THE DRAGONS	
A Title 1 Schoolwide Program	
Harbor Junior Senior High	Grays Harbor Academy
Snug Harbor Childcare and Early Learning Center	Hopkins Early Childhood Center
Open Doors/GED	Promise Childcare & Preschool
	Aberdeen SD Therapy Center

HARBOR LEARNING CENTER

2023-2024

November 14, 2023





HARBOR LEARNING CENTER

What makes our school special?

- Offers non traditional educational options for Aberdeen families
- Supports an “all ages” environment- 0 to 21
- Provides a resource center for teen parents and their children
- Collaborates with an Attendance/Engagement Specialist through an ESD grant
- Adapts the three programs for our students to find the best fit or combination of services
 - Harbor High School
 - Harbor Junior High School
 - Snug Harbor
 - OPEN Doors/GED
 - Grays Harbor Academy





HARBOR LEARNING CENTER STAFF

- Kris Bitar, IEP Case Manager
- Mark Borgens, IEP Case Manager and Open Doors Support
- Robert Sutlovich, GHA teacher
- Larry Fleming, PE and Art
- Tammy Heth, CTE teacher
- Katie Hirschfeld, ELA
- Chris Howell, Math/Science
- Jeremy Rayne, Jr High Teacher (2 periods)
- Kayla Sturm, Snug/Health/CTE Electives
- Cordell Trusty, Social Studies Teacher
- Brian Allen, Detention Center Teacher
- Kasi Turner, HLC Counselor
- Lisa Griebel, HLC Principal
- Gayle Anderson, Office Coordinator
- Amy Rasler, Attendance Secretary
- Crystal Sanchez- SFSA (Shared with Hopkins)
- Emma Wimberly, HLC MTSS Assistant
- Stephanie Harriman, GH Detention
- Tedd White, Open Doors
- Michele Nipper, IEP Paraeducator
- Cassandra Chesterman, IEP Paraeducator
- Amanda Stamper, Snug Harbor Director
- Pam Wilson, Snug Harbor
- Teresa Simpson, Snug Harbor
- Bryce Fitzpatrick, MTSS Para GHA
- Aaron Doull, MTSS Para GHA/Harbor Jr/Sr
- Ann Dejka, GED tester



ENROLLMENT DATA - 244 STUDENTS (11/1/23)

Harbor Jr/Sr High

Total Enrollment: 127

Choice: 17

Special Education: 29

504: 12

English Learner: 6

SpEd & EL: 2

Hi-Cap: 0

Grays Harbor Academy

Total Enrollment: 71

Choice: 7

Special Education: 12

504: 4

English Learner: 8

SpEd & EL: 1

Hi-Cap: 0

Open Doors

Total Enrollment: 46

Choice: 8

Special Education: 5

504: 4

English Learner: 8

SpEd & EL: 0

Hi-Cap: 0

GRAYS HARBOR ACADEMY



- An OSPI approved ALE school
- Serving students in Grades K-12
- Online, asynchronous instruction
- Edgenuity and Imagine Edgenuity (IEP students) coursework
- May be part-time or full-time status
- Must meet same graduation requirements as AHS/HH students
- Funded at 90% Basic Education FTE Level

Grays Harbor Academy Student Outcomes:

- High School diploma
- “At home” option for families with concerns about in person learning or seeking more flexibility for household

GRAYS HARBOR ACADEMY



ENROLLMENT DATA

2020-2021, 53 students

2021-2022, 97 students

2022-2023, 75 average

2023-2024

September 2023, 49 students

Nov 1, 2023, 71 students

Nov 2023

K - 0

1st - 0

2nd - 0

3rd - 0

4th - 4

5th - 0

6th - 5

7th - 8

8th - 18

9th - 13

10th - 12

11th - 7

12th - 8

GRAYS HARBOR ACADEMY SCHOOL IMPROVEMENT PLAN

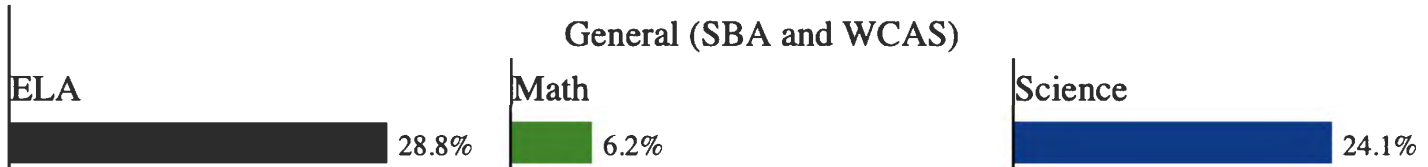


RAISE STATE TEST SCORES and NUMBER TAKING THE TESTS!

- 1) Academic progress check-ins between GHA staff and GHA students **will increase** from 14% in 2022/2023 to 50% in 2023/2024 and will include a required face-to-face component either via Zoom or in person which will increase academic achievement for all students by ensuring that all students are aware of their progress and decrease the number of students on intervention plans.
- 2) 20% of GHA IEP students will **come to school at least once a week** to work with their GHA IEP case manager or designated staff member
- 3) Increase the number of students **completing both required state testing and district diagnostic testing** from 48% in 2021/2022, 68% in 2022/2023 to 90% in 2023/2024

All Students

General (SBA and WCAS)



All Students



GRAYS HARBOR ACADEMY SCHOOL IMPROVEMENT PLAN

**Need to raise state test scores AND
number taking the tests!**

Grant amount \$50,000

Title I, SIP Grant at GHA

- MTSS Assistants
- After School Program support
- Additional time for GHA Mentor teacher to meet with families before school starts and after year ends
- Additional technology
- Supplemental learning materials

**HUGE focus on providing ZOOM
and in person support for our GHA
students.**



OPEN DOORS YOUTH REENGAGEMENT

GED Success

2020-2021: No Program

66 students from Aberdeen enrolled in Gravity

2021-2022

August 2021, 0 students → February 2022, 28 students

39 GED completions

29 HLC, 5 Detention Center, 5 Outside/Community

2022-2023:

56 HLC GED students GED completions 48

Also tested AHS and Outside GED

2023-2024 Currently 48 students

8 GED completions





OPEN DOORS- YOUTH REENGAGEMENT

- An OSPI approved program/school
- Serving students ages 16-21 who are credit deficient
- Provide support and preparation for GED exams
- Case management for each student
- Weekly status checks and attendance requirements must be met!
- Funded at 40% Basic Education FTE Level
- Support for students on an IEP or EL
- An official GED testing site for our district students
- Students may co-enroll in Running Start or a Skills Center program only

Open Doors Student Outcome:

- GED and/or high school credits - Support for post high school plans

We also provide GED preparation and testing at the Grays Harbor Detention Center.



HARBOR JUNIOR/SENIOR HIGH SCHOOL

- A “non-traditional” high school
- Small school environment
- Contract, mastery based learning which allows for catching up OR working ahead
- Individualized advising and graduation plans
- Parenting program and childcare provided for teen parents offered (Snug Harbor)
- Same high school graduation requirements as AHS/GHA students
- Legacies abound, as well as 41 of our in person students have siblings at our school!
- Co-enrollment in other programs (Running Start, GHA, Skills Center, AHS) possible
- Expanded to students in grades 7-8, Fall 2021

Harbor High School Student Outcome:

High School diploma with post high school plan!





HARBOR JUNIOR SENIOR HIGH SCHOOL

ENROLLMENT DATA

2022-2023

138 students, on average

2023-2024

125 enrolled as of November 1

Less capacity in High School classes due to reduction of a full time junior high teacher. Teachers who once taught only high school are now teaching junior high which takes the spots for high school students. Jr High students are also included into high school elective classes

ENROLLMENT DATA

7th Grade - 6

8th Grade - 15

9th Grade - 18

10th Grade - 29

11th Grade - 28

12th Grade - 29





HARBOR JUNIOR SENIOR HIGH SCHOOL- PBIS ACTIVITIES

- After School Program
- Student of the Month Recognition Ceremonies
- Friday “Scale” Ceremonies
- Daily PBIS drawings
- Friday Bingo
- Spirit Weeks
- Advisory Contests
- Attendance Contests
- Student Store and activities
- Lunchtime intramurals
- Student created “free” yearbook
- ASB is back!
- Seasonal Activities- Gratitude Challenge, Turkey

Grams, Winter Wishes, Day of Service, Etc.





SNUG HARBOR - COPE

Adolescent parents often experience difficulty in completing their education, finding employment, and maintaining a stable living environment.

COPE reaches out to teen parents and their children by involving them in opportunities to take positive control of their lives.

At COPE, these young parents are provided with an environment of respect and an opportunity to develop their strengths while moving toward independence.

Serve our HLC students in Running Start, Open Doors, GHA, or Harbor Jr/Sr High (Now open to district staff)

- **Enrollment:** Currently we have 4 infants and 3 toddlers.



HARBOR JUNIOR HIGH SCHOOL

An alternative Junior High Option for our district students

Multi age Grades 7 and 8 classroom

Family feel!

Core subjects- Math/Science/ELA/History
and PE

IEP teacher and para support as needed

Option for high school classes as needed

Sept 2021- 2 students

2023- 24 - 23 students and a wait list

Harbor Junior High School Student Outcome: Ready for AHS or HH!



Middle School won the first attendance challenge!



HARBOR HIGH SCHOOL IMPROVEMENT PLAN

- 1) On time graduation rate will be increased each year by 3 % from 51% in the 2023-2024 school year.
- 2) Seventy- five per cent of the English Language Learners and Special Services students registered in September of 2023 will earn at least 6 credits by June of 2024.
- 3) Seventy five percent of the Grade 9 students who are enrolled in September of 2023 will have earned 3 credits by the end of February 2024.



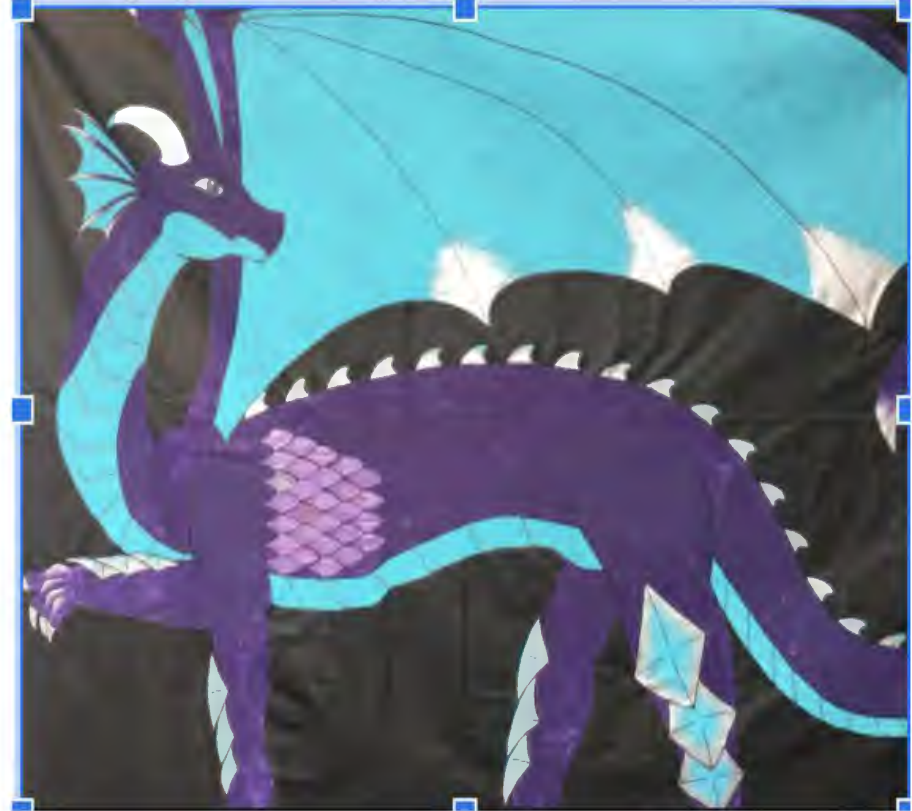


HARBOR HIGH SCHOOL IMPROVEMENT PLAN

Grant amount \$55,000

Title I, SIP at Harbor High

- MTSS Assistant
- After School Program support
- Certificated Teacher Hours to enter “points” from previous year into Skyward
- Some technology purchases
- MTSS support for one to one tech prep at beginning of year and end of year
- Library Books





SENIOR DATA

2021-2022

Harbor Jr/Sr High- 20 graduates

Grays Harbor Academy- 8 graduates

2022-2023

Harbor Jr/Sr High- 30 Graduates

(6 non grads)

Grays Harbor Academy- 5 Graduates

2023- 2024

Class of 2022 - 1 (just waiting on HSBP)

Class of 2023 - 3 (1 - 2.75 credits, 1 - .5 credit)

Class of 2024 - 27



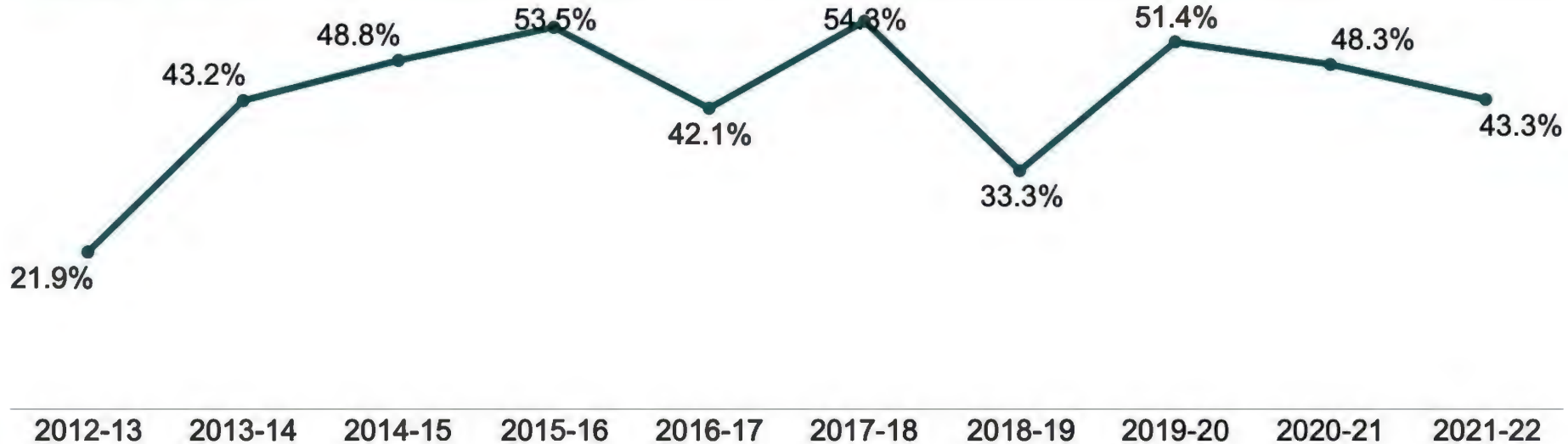


GRADUATION DATA TRENDS

Harbor Junior/Senior High School

Enter graph from OSPI

All Students





HARBOR LEARNING CENTER - CONTINUING OUR WORK

- Summer Support for HLC, including Open Doors
- Continue to modify the middle school program
- Increased academic support for our online students
- Advocate for updates to the HLC facility- exterior mural, classroom upgrades as needed, outdoor fenced area, and on going maintenance work orders
- Student technology planning
- Examine transportation options
- Explore more flexible high school options for students
- Additional class periods for high school math/science
- Increasing student engagement
- Continue post GED support for Open Doors students
- Strengthen our PBIS team and support a more

Positive school culture



Levy Information

Dr. Jeff Thake
Superintendent
Aberdeen School District 5



Aberdeen
School District

*Our Children,
Our Schools,
Our Future*

Resolution NO. 2023-08

A RESOLUTION of the Board of Directors of Aberdeen School District No. 5, Grays Harbor County, Washington, providing for the submission to the voters of the District at a special election to be held on February 13, 2024, of a proposition authorizing an excess tax levy to be made annually for four years commencing in 2024 for collection in 2025 of \$5,950,000, in 2025 for collection in 2026 of \$5,950,000, in 2026 for collection in 2027 of \$5,950,000, and in 2027 for collection in 2028 of \$5,950,000, for the District's General Fund to pay expenses of educational programs and operations; designating the District's Executive Director of Business and Operations and special counsel to receive notice of the ballot title from the Auditor of Grays Harbor County, Washington; and providing for related matters.

ESTIMATED LEVY (EP&O)

<u>Collection Year</u>	Rate/\$1,000	<u>Assessed Value</u>	<u>Levy Amount</u>
2025		\$2.50	\$5,950,000
2026		\$2.50	\$5,950,000
2027		\$2.42	\$5,950,000
2028		\$2.32	\$5,950,000

Resolution NO. 2023-09

A RESOLUTION of the Board of Directors of Aberdeen School District No. 5, Grays Harbor County, Washington, providing for the submission to the voters of the District at a special election to be held on February 13, 2024, of a proposition authorizing an excess tax levy to be made annually for four years commencing in 2024 for collection in 2025 of \$2,188,984, in 2025 for collection in 2026 of \$2,276,544, in 2026 for collection in 2027 of \$2,367,606, and in 2027 for collection in 2028 of \$2,462,310, for the District's Capital Projects Fund to support the construction, modernization and remodeling of school facilities; designating the District's Executive Director of Business and Operations and special counsel to receive notice of the ballot title from the Auditor of Grays Harbor County, Washington; and providing for related matters.

ESTIMATED LEVY CAPITAL PROJECTS

Rate/\$1,000

<u>Collection Year</u>	<u>Assessed Value</u>	<u>Levy Amount</u>
2025	\$1.00	\$2,188,984
2026	\$1.00	\$2,276,544
2027	\$1.00	\$2,367,606
2028	\$1.00	\$2,462,310

How much will the combined EP&O/CP Levy cost me?

Calendar Year	Rate per \$1,000 AV	Cost for \$250,000 Home
2025 (estimated)	\$ 3.50	\$ 875.00
2026	\$ 3.50	\$ 848.00
2027	\$ 3.42	\$ 855.00
2028	\$ 3.32	\$ 830.00

Board Action

- A Motion to Approve Resolution 2023-08 as presented
- A motion to approve Resolution 2023-09 as presented
- A motion to appoint for and against committee members as presented.

ABERDEEN SCHOOL DISTRICT NO. 5
GRAYS HARBOR COUNTY, WASHINGTON

EXPLANATORY STATEMENT

PROPOSITION NO. 1 – REPLACEMENT OF EXPIRING EDUCATIONAL PROGRAMS
AND OPERATIONS LEVY

Passage of Proposition No. 1 would allow Aberdeen School District to replace an existing educational programs and operations levy that will expire at the end of the calendar year 2024. The taxes collected by this replacement levy will be used to pay expenses of educational programs and operations that are not fully funded by the State of Washington, including, music, athletics, extracurricular activities/clubs, academic and social/emotional support programs, and staffing not funded by the State. Further information is available at <https://www.asd5.org/>.

The proposed four-year replacement levy would authorize collection of taxes to provide up to \$5,950,000 for each year from 2025 through and including 2028. The tax levy rate required to produce these levy amounts is estimated to be \$2.50 in 2025 and 2026, \$2.42 in 2027 and \$2.32 in 2028 (levy rate per \$1,000 of assessed value). The exact tax levy rate and amount to be collected may be adjusted based upon the actual assessed value of the taxable property within the District and the limitations imposed by State law at the time of the levy. Exemptions from taxes may be available to certain homeowners. To determine if you qualify, call Grays Harbor County Assessor at (360)249-4121.

School Board 11-14-23

ABERDEEN SCHOOL DISTRICT NO. 5
GRAYS HARBOR COUNTY, WASHINGTON

PROPOSITION NO. 1 - REPLACEMENT OF EXPIRING EDUCATIONAL
PROGRAMS AND OPERATIONS LEVY

RESOLUTION NO. 2023-08

A RESOLUTION of the Board of Directors of Aberdeen School District No. 5, Grays Harbor County, Washington, providing for the submission to the voters of the District at a special election to be held on February 13, 2024, of a proposition authorizing an excess tax levy to be made annually for four years commencing in 2024 for collection in 2025 of \$5,950,000, in 2025 for collection in 2026 of \$5,950,000, in 2026 for collection in 2027 of \$5,950,000, and in 2027 for collection in 2028 of \$5,950,000, for the District's General Fund to pay expenses of educational programs and operations; designating the District's Executive Director of Business and Operations and special counsel to receive notice of the ballot title from the Auditor of Grays Harbor County, Washington; and providing for related matters.

ADOPTED: NOVEMBER 14, 2023

This document prepared by:

*FOSTER GARVEY P.C.
1111 Third Avenue, Suite 3000
Seattle, Washington 98101
(206) 447-5339*

ABERDEEN SCHOOL DISTRICT NO. 5
GRAYS HARBOR COUNTY, WASHINGTON

RESOLUTION NO. 2023-08

A RESOLUTION of the Board of Directors of Aberdeen School District No. 5, Grays Harbor County, Washington, providing for the submission to the voters of the District at a special election to be held on February 13, 2024, of a proposition authorizing an excess tax levy to be made annually for four years commencing in 2024 for collection in 2025 of \$5,950,000, in 2025 for collection in 2026 of \$5,950,000, in 2026 for collection in 2027 of \$5,950,000, and in 2027 for collection in 2028 of \$5,950,000, for the District's General Fund to pay expenses of educational programs and operations; designating the District's Executive Director of Business and Operations and special counsel to receive notice of the ballot title from the Auditor of Grays Harbor County, Washington; and providing for related matters.

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF ABERDEEN SCHOOL DISTRICT NO. 5, GRAYS HARBOR COUNTY, WASHINGTON, as follows:

Section 1. Findings and Determinations. The Board of Directors (the "Board") of Aberdeen School District No. 5, Grays Harbor County, Washington (the "District"), takes note of the following facts and makes the following findings and determinations:

(a) Calendar year 2024 is the last year of collection of the District's current four-year General Fund educational programs and operations tax levy, which was authorized pursuant to Resolution No. 2019-14, adopted by the Board on December 10, 2019, and approved by the voters at a special election held and conducted within the District on February 11, 2020.

(b) With the expiration of the District's current four-year General Fund educational programs and operations tax levy, it appears certain that the money in the District's General Fund for the school years 2024-2025, 2025-2026, 2026-2027, 2027-2028 and 2028-2029 will be insufficient to permit the District to meet the educational needs of its students and pay expenses of educational programs and operations not funded by the State of Washington (the "State"), all as more particularly set forth in Section 3 of this resolution, during such school years, and that it is necessary that a replacement excess tax levy of \$5,950,000 be made in 2024 for collection in 2025, \$5,950,000 be made in 2025 for collection in 2026, \$5,950,000 be made in 2026 for collection in 2027, and \$5,950,000 be made in 2027 for collection in 2028 for the District's General Fund to provide the money required to meet those expenses.

(c) The District's proposed four-year General Fund educational programs and operations tax levy authorized in this resolution provides for approximately the same educational programs and operations purposes as the District's expiring four-year General Fund educational programs and operations tax levy.

(d) Pursuant to Article VII, Section 2(a) of the Washington Constitution and Revised Code of Washington ("RCW") 84.52.053, the District may submit to its voters at a special election,

for their approval or rejection, a proposition authorizing the District to levy annual excess property taxes for support of (*i.e.*, to pay or finance) educational programs and operations expenses.

(e) The District has received or, prior to the time the ballot proposition authorized in this resolution is submitted to the voters, the District will have received approval of its educational programs and operations tax levy expenditure plan from the Office of the Superintendent of Public Instruction under RCW 28A.505.240 as required by RCW 84.52.053(4), a copy of which is or will be on file with the District.

Section 2. Calling of Election. The Auditor of Grays Harbor County, Washington, as *ex officio* Supervisor of Elections (the “Auditor”), is requested to call and conduct a special election in the manner provided by law to be held in the District on February 13, 2024, for the purpose of submitting to the District’s voters, for their approval or rejection, the proposition authorizing a replacement General Fund educational programs and operations tax levy on all of the taxable property within the District (the assessed value of such representing 100% of true and fair value unless specifically provided otherwise by law) to be made annually for four years commencing in 2024 for collection in 2025 of \$5,950,000, the estimated dollar rate of tax levy required to produce such an amount being \$2.50 per \$1,000 of assessed value, in 2025 for collection in 2026 of \$5,950,000, the estimated dollar rate of tax levy required to produce such an amount being \$2.50 per \$1,000 of assessed value, in 2026 for collection in 2027 of \$5,950,000, the estimated dollar rate of tax levy required to produce such an amount being \$2.42 per \$1,000 of assessed value, and in 2027 for collection in 2028 of \$5,950,000, the estimated dollar rate of tax levy required to produce such an amount being \$2.32 per \$1,000 of assessed value, all in excess of the maximum tax levy allowed by law for school districts without voter approval. The exact tax levy rate and amount to be collected may be adjusted based upon the actual assessed value of the taxable property within the District and the limitations imposed by law at the time of the tax levy.

Section 3. Use of Taxes. If the proposition authorized by this resolution is approved by the requisite number of voters, the District will be authorized to levy the excess property taxes up to the amounts provided in this resolution to meet the educational needs of its students and pay expenses of educational programs and operations not funded by the State during the school years 2024-2025, 2025-2026, 2026-2027, 2027-2028 and 2028-2029, all as may be authorized by law and determined necessary by the Board. Pending the receipt of those taxes, the District may issue short-term obligations pursuant to chapter 39.50 RCW or contract indebtedness pursuant to RCW 28A.530.080. Upon receipt, the District may use those taxes to repay such short-term obligations or indebtedness, all as may be authorized by law and determined necessary and advisable by the Board.

[Remainder of page intentionally left blank]

Section 4. Form of Ballot Title. Pursuant to RCW 29A.36.071, the Grays Harbor County Prosecuting Attorney is requested to prepare the concise description of the aforesaid proposition for the ballot title in substantially the following form:

PROPOSITION NO. 1

ABERDEEN SCHOOL DISTRICT NO. 5

REPLACEMENT OF EXPIRING EDUCATIONAL PROGRAMS AND OPERATIONS LEVY

The Board of Directors of Aberdeen School District No. 5 adopted Resolution No. 2023-08, concerning a proposition for a replacement levy for education. This proposition would authorize the District to levy the following excess taxes, replacing an expiring levy, on all taxable property within the District, for educational programs and operations expenses not funded by the State:

<u>Collection Year</u>	<u>Estimated Levy Rate/\$1,000 Assessed Value</u>	<u>Levy Amount</u>
2025	\$2.50	\$5,950,000
2026	\$2.50	\$5,950,000
2027	\$2.42	\$5,950,000
2028	\$2.32	\$5,950,000

all as provided in Resolution No. 2023-08 and subject to legal limits on levy rates and amounts at the time of levy. Should this proposition be approved?

LEVY . . . YES

LEVY . . . NO

Section 5. Authorization to Deliver Resolution to Auditor and Perform Other Necessary Duties. The Secretary to the Board (the “Secretary”) or the Secretary’s designee is authorized and directed to: (a) present a certified copy of this resolution to the Auditor no later than December 15, 2023; and (b) perform such other duties as are necessary or required by law to submit to the District’s voters at the aforesaid special election, for their approval or rejection, the proposition authorizing the District to levy excess property taxes for support of educational programs and operations expenses.

Section 6. Notices Relating to Ballot Title. For purposes of receiving notice of the exact language of the ballot title required by RCW 29A.36.080, the Board hereby designates (a) the District’s Executive Director of Business and Operations (Elyssa Louderback), telephone: 360.538.2007; email: elouderback@asd5.org; and (b) special counsel, Foster Garvey P.C. (Jim McNeill), telephone: 206.447.5339; email: jim.mcneill@foster.com as the individuals to whom the Auditor shall provide such notice. The Secretary is authorized to approve changes to the ballot title, if any, determined necessary by the Auditor or the Grays Harbor County Prosecuting Attorney.

Section 7. Execution; General Authorization and Ratification. This resolution may be executed by the Directors being present and voting in favor of the resolution, or only the President of the Board (the “President”), and attested by the Secretary, in tangible medium, manual, facsimile or electronic form under any security procedure or platform, and notwithstanding any other District resolution, rule, policy or procedure, or in any other manner evidencing its adoption. The Secretary, the District’s Executive Director of Business and Operations, the President, and the District’s special counsel, Foster Garvey P.C., are hereby further severally authorized and directed to take such actions and to create, accept, execute, send, use and rely upon such tangible medium, manual, facsimile or electronic documents, records and signatures under any security procedure or platform, and notwithstanding any other District resolution, rule, policy or procedure, as in their judgment may be necessary or desirable to effectuate the provisions of this resolution. All actions taken prior to the effective date of this resolution in furtherance of and not inconsistent with the provisions of this resolution are ratified and confirmed in all respects.

Section 8. Severability. If any provision of this resolution is declared by any court of competent jurisdiction to be invalid, then such provision shall be null and void and shall be separable from the remaining provisions of this resolution and shall in no way affect the validity of the other provisions of this resolution, or of the levy or collection of excess property taxes authorized herein.

Section 9. Effective Date. This resolution takes effect from and after its adoption.

ADOPTED by the Board of Directors of Aberdeen School District No. 5, Grays Harbor County, Washington, at a regular open public meeting held this 14th day of November, 2023.

ABERDEEN SCHOOL DISTRICT NO. 5
GRAYS HARBOR COUNTY, WASHINGTON

President and Director

Vice President and Director

Director

Director

Director

ATTEST:

DR. JEFFREY D. THAKE
Secretary to the Board of Directors

CERTIFICATION

I, DR. JEFFREY D. THAKE, Secretary to the Board of Directors of Aberdeen School District No. 5, Grays Harbor County, Washington (the “District”), hereby certify as follows:

1. The foregoing Resolution No. 2023-08 (the “Resolution”) is a full, true and correct copy of the Resolution duly adopted at a regular meeting of the Board of Directors of the District (the “Board”) held at its regular meeting place on November 14, 2023 (the “Meeting”), as that Resolution appears in the records of the District, and the Resolution is now in full force and effect; and

2. The Meeting was duly convened, held and included an opportunity for public comment, in all respects in accordance with law, a quorum of the members of the Board was present throughout the Meeting, and a sufficient number of members of the Board present voted in the proper manner for the adoption of the Resolution.

IN WITNESS WHEREOF, I have hereunto set my hand this 14th day of November, 2023.

ABERDEEN SCHOOL DISTRICT NO. 5
GRAYS HARBOR COUNTY, WASHINGTON

DR. JEFFREY D. THAKE
Secretary to the Board of Directors

ABERDEEN SCHOOL DISTRICT NO. 5
GRAYS HARBOR COUNTY, WASHINGTON

PROPOSITION NO. 2 - CAPITAL LEVY FOR SAFETY, SECURITY,
INFRASTRUCTURE AND TECHNOLOGY IMPROVEMENTS

RESOLUTION NO. 2023-09

A RESOLUTION of the Board of Directors of Aberdeen School District No. 5, Grays Harbor County, Washington, providing for the submission to the voters of the District at a special election to be held on February 13, 2024, of a proposition authorizing an excess tax levy to be made annually for four years commencing in 2024 for collection in 2025 of \$2,188,984, in 2025 for collection in 2026 of \$2,276,544, in 2026 for collection in 2027 of \$2,367,606, and in 2027 for collection in 2028 of \$2,462,310, for the District's Capital Projects Fund to support the construction, modernization and remodeling of school facilities; designating the District's Executive Director of Business and Operations and special counsel to receive notice of the ballot title from the Auditor of Grays Harbor County, Washington; and providing for related matters.

ADOPTED: NOVEMBER 14, 2023

This document prepared by:

*FOSTER GARVEY P.C.
1111 Third Avenue, Suite 3000
Seattle, Washington 98101
(206) 447-5339*

ABERDEEN SCHOOL DISTRICT NO. 5
GRAYS HARBOR COUNTY, WASHINGTON

RESOLUTION NO. 2023-09

A RESOLUTION of the Board of Directors of Aberdeen School District No. 5, Grays Harbor County, Washington, providing for the submission to the voters of the District at a special election to be held on February 13, 2024, of a proposition authorizing an excess tax levy to be made annually for four years commencing in 2024 for collection in 2025 of \$2,188,984, in 2025 for collection in 2026 of \$2,276,544, in 2026 for collection in 2027 of \$2,367,606, and in 2027 for collection in 2028 of \$2,462,310, for the District's Capital Projects Fund to support the construction, modernization and remodeling of school facilities; designating the District's Executive Director of Business and Operations and special counsel to receive notice of the ballot title from the Auditor of Grays Harbor County, Washington; and providing for related matters.

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF ABERDEEN SCHOOL DISTRICT NO. 5, GRAYS HARBOR COUNTY, WASHINGTON, as follows:

Section 1. Findings and Determinations. The Board of Directors (the "Board") of Aberdeen School District No. 5, Grays Harbor County, Washington (the "District"), takes note of the following facts and makes the following findings and determinations:

(a) Student and staff safety and security needs, deteriorating and educationally outdated school facilities, the existing condition of technology infrastructure, equipment, systems and facilities, and the needs of the District's educational programs require the District to support the construction, modernization and remodeling of school facilities by making District-wide safety, security, infrastructure and technology improvements, all as more particularly defined and described in Section 2 herein (collectively the "Projects").

(b) It appears certain that the money in the District's Capital Projects Fund will be insufficient to permit the District to pay costs of the Projects, and that it is necessary that an excess tax levy of \$2,188,984 be made in 2024 for collection in 2025, \$2,276,544 be made in 2025 for collection in 2026, \$2,367,606 be made in 2026 for collection in 2027, and \$2,462,310 be made in 2027 for collection in 2028 for the District's Capital Projects Fund to provide the money required to pay those costs.

(c) Pursuant to Article VII, Section 2(a) of the Washington Constitution and Revised Code of Washington ("RCW") 84.52.053, the District may submit to its voters at a special election, for their approval or rejection, a proposition authorizing the District to levy annual excess property taxes to support (*i.e.*, to pay) costs of the Projects.

(d) The best interests of the District's students and other inhabitants require the District to carry out and accomplish the Projects.

Section 2. Description of the Projects. The Projects to be paid for with the excess property taxes authorized herein are more particularly defined and described as follows:

(a) Make District-wide safety, security, infrastructure and technology improvements, including, but not limited to: (1) safety and security upgrades (including, but not limited to, acquiring, installing and upgrading security intrusion systems, cameras, alarms, fire protection and communication systems); (2) making site/building improvements and planning (including, but not limited to: (i) master planning for facilities improvements; and (ii) improving and/or upgrading heating, ventilation and air conditioning systems and equipment (“HVAC”), lighting, roofing, flooring, playgrounds, parking lots, sidewalks, building envelopes, elevators, and Stewart Field Grandstands); (3) technology devices, equipment and infrastructure improvements (including, but not limited to, acquiring, installing implementing and upgrading technology devices, equipment, infrastructure, systems and facilities); (4) making food service and equipment improvements; (5) enhancing outdoor spaces through playgrounds and athletic facility and field improvements; (6) making other health, safety, security, energy efficiency, educational, athletic, infrastructure and capital improvements, all as determined necessary and advisable by the Board. The foregoing technology improvements shall be part of the District’s integrated technology systems and facilities for instruction and research.

(b) Acquire, construct and install all necessary furniture, equipment, apparatus, accessories, fixtures and appurtenances in or for the foregoing, all as determined necessary and advisable by the Board.

(c) Pay costs associated with implementing the foregoing technology improvements, including, but not limited to, acquiring, constructing and installing hardware and licensing software, online applications and training related to the installation of the foregoing, all as determined necessary and advisable by the Board. Such costs constitute a part of the Projects and also include, but are not limited to, ongoing fees for online applications, subscriptions, or software licenses, including upgrades and incidental services, and ongoing training related to the use, installation and integration of these products and services, all as determined necessary and advisable by the Board. The hardware, software or applications shall be an integral part of the District’s technology systems and facilities for instruction and research.

(d) Pay incidental costs incurred in connection with carrying out and accomplishing the Projects. Such incidental costs constitute a part of the Projects and include, but are not limited to: (1) payments for fiscal and legal costs; (2) costs of establishing and funding accounts; (3) necessary and related engineering, architectural, planning, consulting, permitting, inspection and testing costs; (4) administrative and relocation costs; (5) site acquisition and improvement costs; (6) demolition costs; (7) costs related to demolition and/or deconstruction of existing school facilities to recycle, reclaim and repurpose all or a portion of such facilities and/or building materials; (8) costs of on and off-site utilities and road improvements; and (9) costs of other similar activities or purposes, all as determined necessary and advisable by the Board.

The Projects, or any portion or portions thereof, shall be acquired or made insofar as is practicable with available money and in such order of time as shall be determined necessary and advisable by the Board. The Board shall determine the application of available money between the various parts of the Projects so as to accomplish, as near as may be, all of the Projects. The Board shall determine the exact order, extent and specifications for the Projects. The Projects are to be more fully described in the plans and specifications to be filed with the District.

Section 3. Calling of Election. The Auditor of Grays Harbor County, Washington, as *ex officio* Supervisor of Elections (the “Auditor”), is requested to call and conduct a special election in the manner provided by law to be held in the District on February 13, 2024, for the purpose of submitting to the District’s voters, for their approval or rejection, the proposition authorizing a Capital Projects Fund tax levy on all of the taxable property within the District (the assessed value of such representing 100% of true and fair value unless specifically provided otherwise by law) to be made annually for four years commencing in 2024 for collection in 2025 of \$2,188,984, the estimated dollar rate of tax levy required to produce such an amount being \$1.00 per \$1,000 of assessed value, in 2025 for collection in 2026 of \$2,276,544, the estimated dollar rate of tax levy required to produce such an amount being \$1.00 per \$1,000 of assessed value, in 2026 for collection in 2027 of \$2,367,606, the estimated dollar rate of tax levy required to produce such an amount being \$1.00 per \$1,000 of assessed value, and in 2027 for collection in 2028 of \$2,462,310, the estimated dollar rate of tax levy required to produce such an amount being \$1.00 per \$1,000 of assessed value, all in excess of the maximum tax levy allowed by law for school districts without voter approval. The exact tax levy rate may be adjusted based upon the actual assessed value of the taxable property within the District at the time of the tax levy.

Section 4. Use of Taxes. If the proposition authorized by this resolution is approved by the requisite number of voters, the District will be authorized to levy the excess property taxes provided in this resolution to pay costs of the Projects, all as may be authorized by law and determined necessary and advisable by the Board. Pending the receipt of those taxes, the District may issue short-term obligations pursuant to chapter 39.50 RCW or contract indebtedness pursuant to RCW 28A.530.080. Upon receipt, the District may use those taxes to repay such short-term obligations or indebtedness, all as may be authorized by law and determined necessary and advisable by the Board.

Section 5. Sufficiency of Taxes. If the excess property taxes authorized herein are more than sufficient to carry out the Projects, or should state or local circumstances require any alteration in the Projects, the District may apply such taxes to other capital purposes, or reduce or eliminate the excess property tax levies authorized herein, all as the Board may determine by resolution and as permitted by law.

If the Board determines that it has become impractical to accomplish the Projects or any portion thereof by reason of state or local circumstances, including changed conditions or needs, regulatory considerations, incompatible development or costs substantially in excess of those estimated, or for any other reason determined by the Board, the District will not be required to accomplish such Projects and may apply the excess property taxes authorized herein or any portion thereof to other capital purposes of the District, or reduce or eliminate the excess property taxes authorized herein, all as the Board may determine by resolution and as permitted by law. In the event that the excess property taxes, plus any other money of the District legally available therefor, are insufficient to accomplish all of the Projects, the District may use the available money for paying the

cost of that portion of the Projects that the Board determines most necessary and in the best interests of the District.

Notwithstanding anything in this resolution to the contrary, the excess property taxes authorized herein may be used only to support the construction, modernization or remodeling of school facilities.

Section 6. Form of Ballot Title. Pursuant to RCW 29A.36.071, the Grays Harbor County Prosecuting Attorney is requested to prepare the concise description of the aforesaid proposition for the ballot title in substantially the following form:

PROPOSITION NO. 2

ABERDEEN SCHOOL DISTRICT NO. 5

CAPITAL LEVY FOR SAFETY, SECURITY, INFRASTRUCTURE AND TECHNOLOGY IMPROVEMENTS

The Board of Directors of Aberdeen School District No. 5 adopted Resolution No. 2023-09, concerning a proposition for a levy for capital improvements. This proposition would authorize the District to levy the following excess taxes, on all taxable property within the District, to make District-wide safety, security, infrastructure and technology improvements (safety and security upgrades; site/building improvements and planning; technology devices, equipment and infrastructure upgrades; food service facility and equipment improvements):

<u>Collection Year</u>	<u>Estimated Levy Rate/\$1,000 Assessed Value</u>	<u>Levy Amount</u>
2025	\$1.00	\$2,188,984
2026	\$1.00	\$2,276,544
2027	\$1.00	\$2,367,606
2028	\$1.00	\$2,462,310

all as provided in Resolution No. 2023-09. Should this proposition be approved?

LEVY . . . YES

LEVY . . . NO

Section 7. Authorization to Deliver Resolution to Auditor and Perform Other Necessary Duties. The Secretary to the Board (the “Secretary”) or the Secretary’s designee is authorized and directed to: (a) present a certified copy of this resolution to the Auditor no later than December 15, 2023; and (b) perform such other duties as are necessary or required by law to submit to the District’s voters at the aforesaid special election, for their approval or rejection, the proposition authorizing the District to levy annual excess property taxes to pay costs of the Projects.

Section 8. Notices Relating to Ballot Title. For purposes of receiving notice of the exact language of the ballot title required by RCW 29A.36.080, the Board hereby designates (a) the District’s Executive Director of Business and Operations (Elyssa Louderback), telephone: 360.538.2007; email: elouderback@asd5.org; and (b) special counsel, Foster Garvey P.C. (Jim

McNeill), telephone: 206.447.5339; email: jim.mcneill@foster.com, as the individuals to whom the Auditor shall provide such notice. The Secretary is authorized to approve changes to the ballot title, if any, determined necessary by the Auditor or the Grays Harbor County Prosecuting Attorney.

Section 9. Execution; General Authorization and Ratification. This resolution may be executed by the Directors being present and voting in favor of the resolution, or only the President of the Board (the “President”), and attested by the Secretary, in tangible medium, manual, facsimile or electronic form under any security procedure or platform, and notwithstanding any other District resolution, rule, policy or procedure, or in any other manner evidencing its adoption. The Secretary, the District’s Executive Director of Business and Operations, the President, and the District’s special counsel, Foster Garvey P.C., are hereby further severally authorized and directed to take such actions and to create, accept, execute, send, use and rely upon such tangible medium, manual, facsimile or electronic documents, records and signatures under any security procedure or platform, and notwithstanding any other District resolution, rule, policy or procedure, as in their judgment may be necessary or desirable to effectuate the provisions of this resolution. All actions taken prior to the effective date of this resolution in furtherance of and not inconsistent with the provisions of this resolution are ratified and confirmed in all respects.

Section 10. Severability. If any provision of this resolution is declared by any court of competent jurisdiction to be invalid, then such provision shall be null and void and shall be separable from the remaining provisions of this resolution and shall in no way affect the validity of the other provisions of this resolution or of the levy or collection of excess property taxes authorized herein.

Section 11. Effective Date. This resolution takes effect from and after its adoption.

ADOPTED by the Board of Directors of Aberdeen School District No. 5, Grays Harbor County, Washington, at a regular open public meeting held this 14th day of November, 2023.

ABERDEEN SCHOOL DISTRICT NO. 5
GRAYS HARBOR COUNTY, WASHINGTON

President and Director

Vice President and Director

Director

Director

Director

ATTEST:

DR. JEFFREY D. THAKE
Secretary to the Board of Directors

CERTIFICATION

I, DR. JEFFREY D. THAKE, Secretary to the Board of Directors of Aberdeen School District No. 5, Grays Harbor County, Washington (the “District”), hereby certify as follows:

1. The foregoing Resolution No. 2023-09 (the “Resolution”) is a full, true and correct copy of the Resolution duly adopted at a regular meeting of the Board of Directors of the District (the “Board”) held at its regular meeting place on November 14, 2023 (the “Meeting”), as that Resolution appears in the records of the District, and the Resolution is now in full force and effect; and

2. The Meeting was duly convened, held and included an opportunity for public comment, in all respects in accordance with law, a quorum of the members of the Board was present throughout the Meeting, and a sufficient number of members of the Board present voted in the proper manner for the adoption of the Resolution.

IN WITNESS WHEREOF, I have hereunto set my hand this 14th day of November, 2023.

ABERDEEN SCHOOL DISTRICT NO. 5
GRAYS HARBOR COUNTY, WASHINGTON

DR. JEFFREY D. THAKE
Secretary to the Board of Directors



*Our Children,
Our Schools,
Our Future*

TO: Dr. Jeffrey Thake, Superintendent
 FROM: Elyssa Louderback, Interim Executive Director of Business & Operations
 SUBJECT: Monthly Budget Report for October, 2023
 DATE: November 14, 2023

GENERAL FUND SUMMARY:

Revenue--Receipts were \$ 4,950,738.21.

Expenditures-- Expenditures totaled \$ 5,001,362.33. Expenditures for staff salary and benefits account for 79.6% of all expenditures for the month and 77.9% of year to date total expenditures.

Fund Balance— Current month ending fund balance is \$ 1,300,811.99. We had a negative cash flow of \$ 50,624.12 for the month. We will be watching the cash flow for this year very closely. Cash flow is currently being impacted as we wait for grant approvals. We anticipate that they will be approved shortly and hope to be able to collect revenue in the month of November for our grants.

Additional General Fund Information

Revenue by Major Category:

<u>Revenue Source</u>	<u>Budgeted</u>	<u>Actual YTD</u>	<u>% Actual</u>	<u>Largely Comprised of:</u>
Local Taxes	\$ 5,129,067	\$ 1,700,695	33.16%	Prop taxes - received Oct/Nov and April/May
Local Nontax	\$ 674,160	\$ 134,571	19.96%	Donations, Traffic Safety, Food Service, Misc
State, General	\$ 31,992,402	\$ 5,228,105	16.34%	Apportionment and LEA
State, Special	\$ 12,539,386	\$ 1,689,222	13.47%	Spec Ed, Detention, LAP, Bilingual, Hi Cap, Transport
Federal, General	\$ 25,000	\$ -	0.00%	Federal Forest; deducted from apportionment
Federal, Special	\$ 11,922,725	\$ (132,934)	-1.11%	Food Service, Fed Grants (Title I, Title 2, ESSER, etc)
Other Districts	\$ 202,200	\$ -	0.00%	Non high payments from Cosmopolis SD
Other Agencies	\$ 28,750	\$ 1,253	4.36%	Private Foundations, ESD 113
Other Fin Sources	\$ -	\$ -		
Totals	\$ 62,513,690	\$ 8,620,911	13.79%	
			16.67%	% of fiscal year elapsed

General Fund Expenditures by Activity: (The budget is an estimate and actual expenditures may be less or more than the estimates. Line item expenditures may exceed the estimated budget as long as total expenditures do not exceed the overall budget.)

<u>Activity</u>	<u>Rev Budget</u>	<u>Actual YTD</u>	<u>Actual %</u>	<u>District payroll and/or:</u>
Board of Directors	\$ 104,500	\$ -	0.00%	Dues, audits, elections, legal svcs, travel, etc
Superintendent's Office	\$ 447,575	\$ 77,544	17.33%	General Admin/ Supt Office
Business Office	\$ 589,589	\$ 108,177	18.35%	Fiscal operations
Human Resources	\$ 497,908	\$ 69,498	13.96%	Personnel & recruitment, labor relations
Public Relations	\$ 40,000	\$ 12,116	30.29%	Educational/admin info to public
Supervision of Instruction	\$ 1,193,960	\$ 204,938	17.16%	includes secretarial support
Learning Resources	\$ 359,562	\$ 58,792	16.35%	Library resources & staffing
Principal's Office	\$ 3,441,279	\$ 541,428	15.73%	includes Secretarial support
Guidance/Counseling	\$ 2,050,081	\$ 299,769	14.62%	Counselors/support services
Pupil Management	\$ 11,978	\$ 7,129	100.00%	Bus & playground aides, etc
Health Services	\$ 2,154,300	\$ 298,074	13.84%	Health including: nursing, OT/PT/SLP, etc
Teaching	\$ 36,357,616	\$ 5,257,372	14.46%	classroom teachers/para support
Extra-curricular	\$ 1,384,918	\$ 189,360	13.67%	Coaching, advising, ASB supervision
Payments to other districts	\$ -	\$ 4,101	0.00%	CTE/Skills Center fees/tuition to other schools
Instructional Prof Dev	\$ 1,431,979	\$ 366,639	25.60%	Prof development; instructional staff
Instructional Technology	\$ 580,755	\$ 159,688	27.50%	classroom technology
Curriculum	\$ 1,027,138	\$ 284,153	27.66%	District materials adoptions/purchases; staff
Food Services	\$ 2,740,894	\$ 458,894	16.74%	Mgmt of food service for district
Transportation	\$ 1,531,849	\$ 268,497	17.53%	Co-op payments, fuel, insurance
Maint & Operations	\$ 4,302,455	\$ 648,557	15.07%	cust/maint/grounds, warehouse, security
Other Services	\$ 2,323,482	\$ 1,248,586	53.74%	Insurance, utilities, tech, print, motor pool
Transfers	\$ (203,500)	\$ (18,877)	9.28%	in district use of buses, vehicles, food service
Interfund Transfers	\$ 295,000	\$ -	0.00%	Transfers (to Cap Proj/ Debt Service)
Totals	\$ 62,368,319	\$ 10,544,434	16.91%	

CAPITAL PROJECTS FUND SUMMARY:

Revenue -- Total receipts were \$ 776,248.11 and consist of grant reimbursements, rental fees and interest.

Expenditures — There were expenditures in the total of \$ 111,714.27 for the month.

Fund Balance — Current monthly ending fund balance is \$ 1,146,070.35.

DEBT SERVICE FUND SUMMARY:

Revenue -- Total receipts were \$ 927,735.98 and consists of tax payments and transfers.

Expenditures — There were no expenditures for the month.

Fund Balance — Current month ending fund balance is \$ 3,603,975.30. Funds in this account are held for bond principal and interest payments.

ASSOCIATED STUDENT BODY FUND SUMMARY:

Revenue — There was \$ 27,691.35 for the month.

Expenditures -- Expenditures total 4.94% of the budgeted expenditures for this fiscal year.

Fund Balance — Current month ending fund balance is \$ 359,855.73

TRANSPORTATION VEHICLE FUND SUMMARY:

Revenue -- Total receipts were \$ 802.05 of interest.

Expenditures — There were no expenditures for the month.

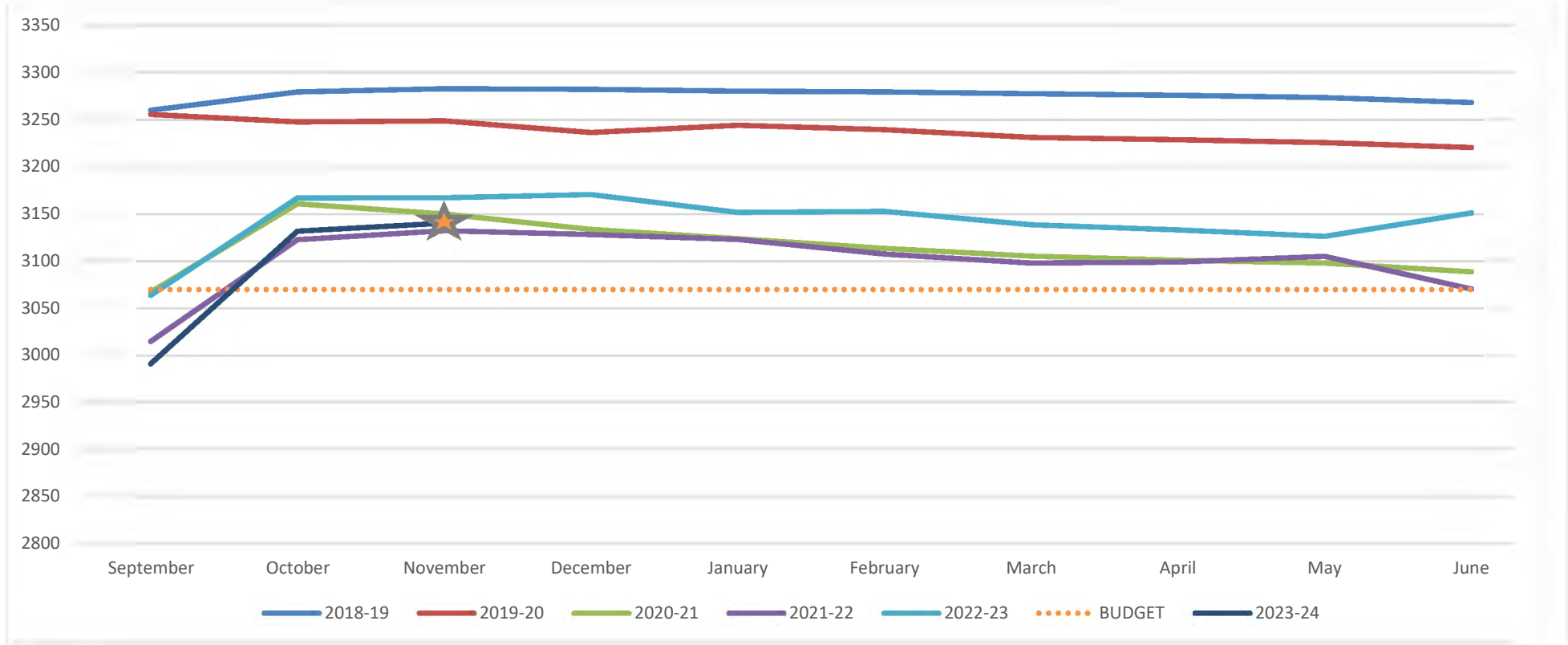
Fund Balance — Current month ending fund balance is \$ 574,130.43.

SUMMARY OF BUDGET EXPENDITURE CAPACITY

Budget Capacity as of October, 2023:

Fund	Budget	Expenditures YTD	Balance	% Expenditures	% Remaining
General	\$ 62,368,331	\$ 10,544,434	\$ 51,823,897	16.91%	83.09%
Capital Projects	\$ 450,000	\$ 111,714	\$ 338,286	24.83%	75.17%
Debt Service	\$ 3,256,985	\$ -	\$ 3,256,985	0.00%	100.00%
ASB	\$ 435,568	\$ 21,528	\$ 414,040	4.94%	95.06%
Trans Vehicle	\$ 400,000	\$ -	\$ 400,000	0.00%	100.00%

ENROLLMENT TRENDS as of November, 2023



AAFTE	Grades K – 5	Gr. 6 – 8	HS	Subtotal	Run Start/ Open Door	+/- (Budget) **
2023-24 Budget	1,233	709	995	2,945	125	(+70.41) 3,070
2023-24 Actual	1,269.97	720.46	994.5	2,984.93	155.47	3,140.41
2022-23 Actual	1,292.06	759.62	982.59	3,034.27	127.93	3,162.20
2021-22 Actual	1,299.38	775.67	963.66	3,038.71	75.13	+ 13.84 (3,100)
2020-21 Actual	1,287.98	777.52	943.61	3,015.97	85.44	+ 1.41 (3,100)
2019-20 Actual	1,445.35	805.48	980.66	3,231.49	98.98	+ 40.47 (3,290)
2018-19 Actual	1,778.50	496.06	993.69	3,268.24	82.30	+ 60.54 (3,290)

** New to the 2018-19 school year, RS/Open Doors are being included in the Budget enrollment data. They had not been included in budget projections as the funds “pass through” to other entities.

10--General Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2023 (September 1, 2023 - August 31, 2024)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of October, 2023

	ANNUAL	ACTUAL	ACTUAL			
<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>BUDGET</u>	<u>FOR MONTH</u>	<u>FOR YEAR</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>PERCENT</u>
1000 LOCAL TAXES	5,129,067	1,618,327.51	1,700,694.78		3,428,372.22	33.16
2000 LOCAL SUPPORT NONTAX	674,160	99,223.67	134,570.74		539,589.26	19.96
3000 STATE, GENERAL PURPOSE	31,992,402	2,569,650.35	5,228,104.62		26,764,297.38	16.34
4000 STATE, SPECIAL PURPOSE	12,539,386	858,088.86	1,689,222.14		10,850,163.86	13.47
5000 FEDERAL, GENERAL PURPOSE	25,000	.00	.00		25,000.00	0.00
6000 FEDERAL, SPECIAL PURPOSE	11,922,725	195,804.68-	132,934.27-		12,055,659.27	1.11-
7000 REVENUES FR OTH SCH DIST	202,200	.00	.00		202,200.00	0.00
8000 OTHER AGENCIES AND ASSOCIATES	28,750	1,252.50	1,252.50		27,497.50	4.36
9000 OTHER FINANCING SOURCES	0	.00	.00		.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	62,513,690	4,950,738.21	8,620,910.51		53,892,779.49	13.79
<u>B. EXPENDITURES</u>						
00 Regular Instruction	24,702,237	1,753,768.44	3,906,830.07	184,938.51	20,610,468.42	16.56
10 Federal Stimulus	4,561,856	258,342.62	503,328.11	101,843.67	3,956,684.22	13.27
20 Special Ed Instruction	8,297,633	604,470.06	1,242,182.56	659.53	7,054,790.91	14.98
30 Voc. Ed Instruction	3,044,444	267,384.47	530,681.69	26,063.24	2,487,699.07	18.29
40 Skills Center Instruction	340,488	32,582.84	65,956.64	107.73	274,423.63	19.40
50+60 Compensatory Ed Instruct.	6,684,530	435,427.48	1,060,446.21	85,665.36	5,538,418.43	17.15
70 Other Instructional Pgms	971,775	41,243.45	64,538.46	85,622.48	821,614.06	15.45
80 Community Services	2,140,610	158,177.26	299,343.78	12,910.20	1,828,356.02	14.59
90 Support Services	11,624,757	1,449,965.71	2,871,126.75	251,193.48	8,502,436.77	26.86
<u>Total EXPENDITURES</u>	62,368,330	5,001,362.33	10,544,434.27	749,004.20	51,074,891.53	18.11
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	295,000	.00	.00			
<u>D. OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
<u>E. EXCESS OF REVENUES/OTHER FIN.SOURCES</u>						
<u>OVER(UNDER) EXP/OTH FIN USES (A-B-C-D)</u>	149,640-	50,624.12-	1,923,523.76-		1,773,883.76-	> 1000
<u>F. TOTAL BEGINNING FUND BALANCE</u>	3,963,078		3,224,335.75			
<u>G. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u>	XXXXXXXXXX		.00			
<u>H. TOTAL ENDING FUND BALANCE</u>	3,813,438		1,300,811.99			
<u>(E+F + OR - G)</u>						

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 815 Restrict Unequalized Deduct Rev	0	.00
G/L 821 Restrictd for Carryover	527,610	1,120,330.63
G/L 823 Restricted for Carryover of Tra	0	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 828 Restricted for C/O of FS Rev	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	250,000	81,543.30
G/L 845 Restricted for Self-Insurance	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 870 Committed to Other Purposes	14,070	14,070.00
G/L 872 Committed to Econmc Stabilizatn	0	.00
G/L 873 Committed to Depreciation Sub-F	0	.00
G/L 875 Assigned Contingencies	0	.00
G/L 884 Assigned to Other Cap Projects	0	.00
G/L 888 Assigned to Other Purposes	0	.00
G/L 890 Unassigned Fund Balance	107,284-	1,923,523.76-
G/L 891 Unassigned Min Fnd Bal Policy	3,129,042	2,008,391.82
G/L 896 Change in Accounting Principles	0	.00
G/L 897 Change to or within the Financi	0	.00
<u>TOTAL</u>	3,813,438	1,300,811.99

20--Capital Projects-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2023 (September 1, 2023 - August 31, 2024)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of October, 2023

	ANNUAL	ACTUAL	ACTUAL			
	BUDGET	FOR MONTH	FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Support Nontax	19,500	3,498.78	7,037.99		12,462.01	36.09
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	772,749.33	772,749.33		772,749.33-	0.00
7000 Revenues Fr Oth Sch Dist	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	19,500	776,248.11	779,787.32		760,287.32-	> 1000
B. EXPENDITURES						
10 Sites	0	111,714.27	111,714.27	0.00	111,714.27-	0.00
20 Buildings	350,000	.00	.00	0.00	350,000.00	0.00
30 Equipment	100,000	.00	.00	0.00	100,000.00	0.00
40 Energy	0	.00	.00	0.00	.00	0.00
50 Sales & Lease Expenditure	0	.00	.00	0.00	.00	0.00
60 Bond Issuance Expenditure	0	.00	.00	0.00	.00	0.00
90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	450,000	111,714.27	111,714.27	0.00	338,285.73	24.83
C. OTHER FIN. USES TRANS. OUT (GL 536)						
	0	.00	.00			
D. OTHER FINANCING USES (GL 535)						
	0	.00	.00			
E. EXCESS OF REVENUES/OTHER FIN. SOURCES						
<u>OVER(UNDER) EXP/OTH FIN USES (A-B-C-D)</u>	430,500-	664,533.84	668,073.05		1,098,573.05	255.19-
F. TOTAL BEGINNING FUND BALANCE						
	462,753		477,997.30			
G. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)						
	XXXXXXXXXX		.00			
H. TOTAL ENDING FUND BALANCE						
<u>(E+F + OR - G)</u>	32,253		1,146,070.35			

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 861 Restricted from Bond Proceeds	0	.00
G/L 862 Committed from Levy Proceeds	0	.00
G/L 863 Restricted from State Proceeds	0	.00
G/L 864 Restricted from Fed Proceeds	0	111,714.27-
G/L 865 Restricted from Other Proceeds	0	.00
G/L 866 Restrictd from Impact Proceeds	0	.00
G/L 867 Restricted from Mitigation Fees	0	.00
G/L 869 Restricted fr Undistr Proceeds	0	.00
G/L 870 Committed to Other Purposes	0	.00
G/L 889 Assigned to Fund Purposes	32,253	1,257,784.62
G/L 890 Unassigned Fund Balance	0	.00
G/L 896 Change in Accounting Principles	0	.00
G/L 897 Change to or within the Financi	0	.00
<u>TOTAL</u>	32,253	1,146,070.35

30--Debt Service Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2023 (September 1, 2023 - August 31, 2024)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of October, 2023

	ANNUAL	ACTUAL	ACTUAL			
<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>BUDGET</u>	<u>FOR MONTH</u>	<u>FOR YEAR</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>PERCENT</u>
1000 Local Taxes	1,140,788	916,233.56	963,479.03		177,308.97	84.46
2000 Local Support Nontax	1,500	11,502.42	23,078.36		21,578.36-	> 1000
3000 State, General Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
9000 Other Financing Sources	295,000	.00	.00		295,000.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	<u>1,437,288</u>	<u>927,735.98</u>	<u>986,557.39</u>		<u>450,730.61</u>	<u>68.64</u>
<u>B. EXPENDITURES</u>						
Matured Bond Expenditures	3,175,000	.00	.00	0.00	3,175,000.00	0.00
Interest On Bonds	81,085	.00	.00	0.00	81,085.00	0.00
Interfund Loan Interest	0	.00	.00	0.00	.00	0.00
Bond Transfer Fees	900	.00	.00	0.00	900.00	0.00
Arbitrage Rebate	0	.00	.00	0.00	.00	0.00
Underwriter's Fees	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	<u>3,256,985</u>	<u>.00</u>	<u>.00</u>	<u>0.00</u>	<u>3,256,985.00</u>	<u>0.00</u>
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>D. OTHER FINANCING USES (GL 535)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>E. EXCESS OF REVENUES/OTHER FIN.SOURCES</u>						
<u>OVER(UNDER) EXPENDITURES (A-B-C-D)</u>	<u>1,819,697-</u>	<u>927,735.98</u>	<u>986,557.39</u>		<u>2,806,254.39</u>	<u>154.22-</u>
<u>F. TOTAL BEGINNING FUND BALANCE</u>	<u>2,529,890</u>		<u>2,617,417.91</u>			
<u>G. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u>	<u>XXXXXXXXX</u>		<u>.00</u>			
<u>H. TOTAL ENDING FUND BALANCE</u>	<u>710,193</u>		<u>3,603,975.30</u>			
<u>(E+F + OR - G)</u>						
<u>I. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted for Other Items	0		.00			
G/L 830 Restricted for Debt Service	710,193		3,603,975.30			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
G/L 896 Change in Accounting Principles	0		.00			
G/L 897 Change to or within the Financi	0		.00			
<u>TOTAL</u>	<u>710,193</u>		<u>3,603,975.30</u>			

40--Associated Student Body Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2023 (September 1, 2023 - August 31, 2024)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of October, 2023

	ANNUAL	ACTUAL	ACTUAL			
A. REVENUES	BUDGET	FOR MONTH	FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 General Student Body	63,844	3,661.39	33,583.48		30,260.52	52.60
2000 Athletics	112,670	11,941.08	52,766.63		59,903.37	46.83
3000 Classes	2,500	.00	.00		2,500.00	0.00
4000 Clubs	168,475	11,628.88	12,742.36		155,732.64	7.56
6000 Private Moneys	80,200	460.00	1,090.00		79,110.00	1.36
<u>Total REVENUES</u>	427,689	27,691.35	100,182.47		327,506.53	23.42
<u>B. EXPENDITURES</u>						
1000 General Student Body	34,235	665.07	7,498.45	0.00	26,736.55	21.90
2000 Athletics	156,351	10,407.81	12,250.24	17,494.51	126,606.25	19.02
3000 Classes	2,500	.00	.00	0.00	2,500.00	0.00
4000 Clubs	162,282	1,299.77	1,299.77	3,936.32	157,045.91	3.23
6000 Private Moneys	80,200	200.00	480.00	0.00	79,720.00	0.60
<u>Total EXPENDITURES</u>	435,568	12,572.65	21,528.46	21,430.83	392,608.71	9.86
<u>C. EXCESS OF REVENUES</u>						
<u>OVER (UNDER) EXPENDITURES (A-B)</u>	7,879-	15,118.70	78,654.01		86,533.01	< 1000-
<u>D. TOTAL BEGINNING FUND BALANCE</u>	378,353		281,201.72			
<u>E. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u>	XXXXXXXXXX		.00			
<u>F. TOTAL ENDING FUND BALANCE</u>	370,474		359,855.73			
<u>C+D + OR - E)</u>						
<u>G. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted for Other Items	7,500		7,500.00			
G/L 819 Restricted for Fund Purposes	362,974		352,355.73			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
G/L 896 Change in Accounting Principles	0		.00			
G/L 897 Change to or within the Financi	0		.00			
<u>TOTAL</u>	370,474		359,855.73			

90--Transportation Vehicle Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2023 (September 1, 2023 - August 31, 2024)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of October, 2023

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Nontax	5,150	802.05	3,220.52		1,929.48	62.53
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	368,914	.00	.00		368,914.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	30,000	.00	.00		30,000.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
A. <u>TOTAL REV/OTHER FIN.SRCS(LESS TRANS)</u>	404,064	802.05	3,220.52		400,843.48	0.80
B. <u>9900 TRANSFERS IN FROM GF</u>	0	.00	.00		.00	0.00
C. <u>Total REV./OTHER FIN. SOURCES</u>	404,064	802.05	3,220.52		400,843.48	0.80
<u>D. EXPENDITURES</u>						
Type 30 Equipment	400,000	.00	.00	124,943.47	275,056.53	31.24
Type 40 Energy	0	.00	.00	0.00	.00	0.00
Type 60 Bond Levy Issuance	0	.00	.00	0.00	.00	0.00
Type 90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	400,000	.00	.00	124,943.47	275,056.53	31.24
E. <u>OTHER FIN. USES TRANS. OUT (GL 536)</u>	0	.00	.00			
F. <u>OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
G. <u>EXCESS OF REVENUES/OTHER FIN SOURCES</u> <u>OVER(UNDER) EXP/OTH FIN USES (C-D-E-F)</u>	4,064	802.05	3,220.52		843.48-	20.75-
H. <u>TOTAL BEGINNING FUND BALANCE</u>	194,705		570,909.91			
I. <u>G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u>	XXXXXXXXXX		.00			
J. <u>TOTAL ENDING FUND BALANCE</u> <u>(G+H + OR - I)</u>	198,769		574,130.43			
K. <u>ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted For Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	198,769		574,130.43			
G/L 830 Restricted for Debt Service	0		.00			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
G/L 896 Change in Accounting Principles	0		.00			
G/L 897 Change to or within the Financi	0		.00			
<u>TOTAL</u>	198,769		574,130.43			

***** End of report *****



*Our Children,
Our Schools,
Our Future*

FY 2022-23
F-196 YEAR END
FINANCIAL REPORT

Presented by:
Elyssa Louderback
Interim Executive Director of Business & Operations

Enrollment – 6 year history

Year	FTE
2017-18	3364.6
2018-19	3334.95
2019-20	3281.56
2020-21	3094.48
2021-22	3113.84
2022-23	3162.2

We were seeing a small decline in enrollment prior to COVID (2017-18, 2018-19)

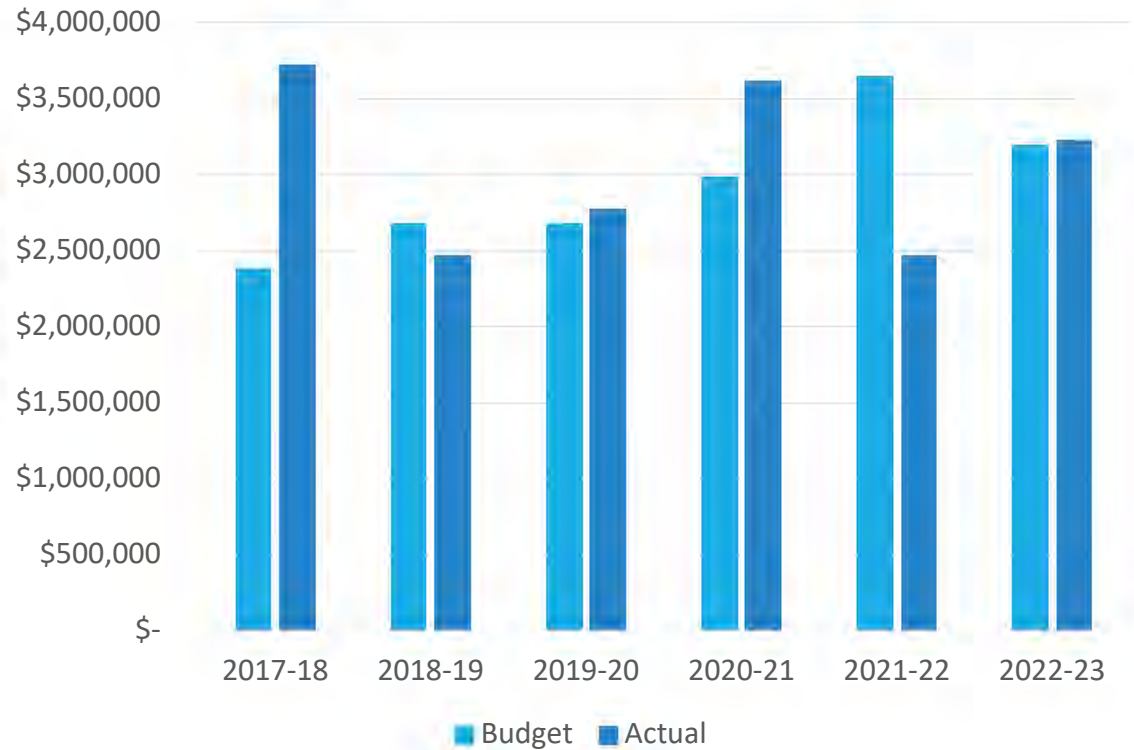
We have seen an increase in enrollment over the last couple years. However, we are still ~120 fte below our pre-COVID enrollment in 2019-20.



2022-23 Budgeted Enrollment = 3,085; Ending AAFTE is 3,162.20

Fund Balance – 6 Year history

Year	Budget	Actual	Percent
2017-18	\$ 2,377,557	\$ 3,716,612	7.90%
2018-19	\$ 2,681,524	\$ 2,468,716	4.79%
2019-20	\$ 2,673,613	\$ 2,774,037	5.33%
2020-21	\$ 2,982,877	\$ 3,617,722	7.18%
2021-22	\$ 3,649,079	\$ 2,467,846	4.14%
2022-23	\$ 3,188,175	\$ 3,224,336	5.15%



In the 2015-16 school year the Board of Directors passed a resolution to maintain a 5% minimum fund balance, upon recommendation from the Washington State Auditor's Office.

Revenue – 3 Year Comparison

Description	2020-21	%	2021-22	%	2022-23	%
Local Tax	3,690,937	7	4,051,967	7	4,800,590	7
Local Non-Tax (Fees, Fines, Food Service)	243,370	1	403,820	1	399,113	1
State General (Apportionment)	29,592,061	58	30,160,402	52	32,236,360	51
State Special (SpEd, Transport)	10,361,652	20	10,779,882	18	12,173,875	19
Federal (Federal Forest)	36,120	0	46,037	0	46,727	0
Federal (Special Ed, Title I, ESSER*)	7,190,219	14	12,827,074	22	13,718,161	22
Other Sources (Non-High, Grants)	93,976	0	192,465	0	239,219	0
Total Revenue	\$51,208,335	100	\$58,461,647	100	\$63,614,045	100

* Some ESSER funds were also deposited in Capital Projects Fund.

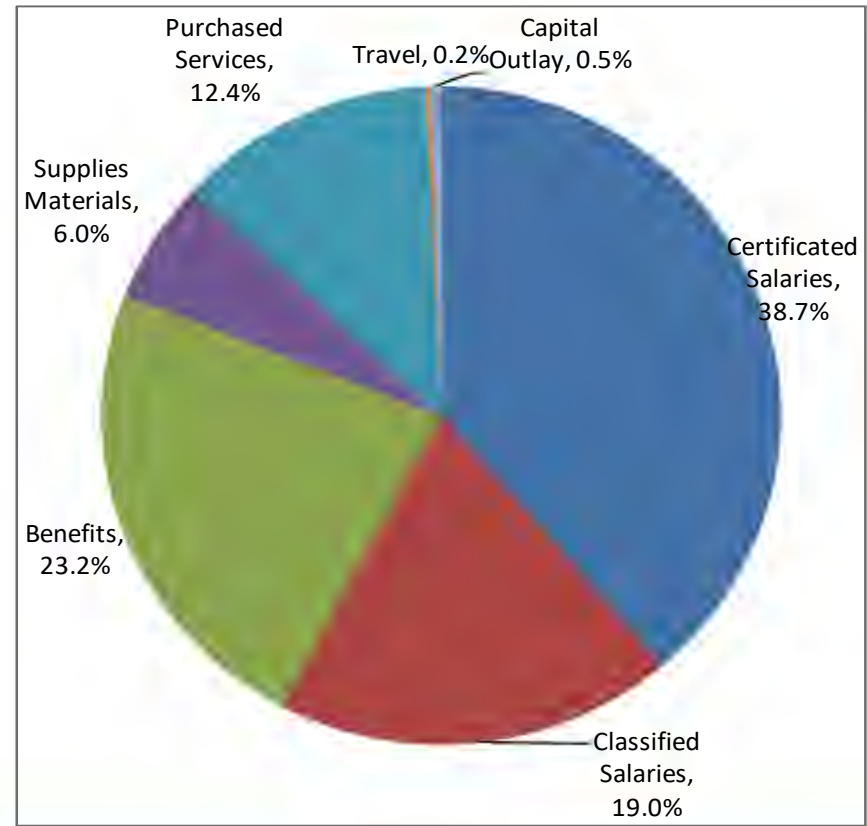
ESSER fund expenditures

ESSER issue	Allocation	Spent Prior Years	Spent 2022-23	Amt to spend in future year
ESSER 1 (2020-2023)	\$ 1,370,403	\$ 1,370,403	\$ 0	\$ 0
ESSER 2 (2021-2023)	\$ 5,297,103	\$ 1,420,250	\$ 3,876,853	\$ 0
ESSER 3 (2021-2024)	\$ 9,525,228	\$ 1,601,615	\$ 3,086,026	\$ 4,837,587
ESSER 3 LL (2021-2024)	\$ 2,381,307	\$ 1,417,767	\$ 963,540	\$ 0
Total	\$ 18,574,041	\$ 5,810,035	\$ 7,926,419	\$ 4,837,587

EXPENDITURES BY OBJECT

Object	Expense	Percent
Certificated Salaries	\$ 24,238,152	38.7%
Classified Salaries	\$ 11,892,055	19.0%
Benefits	\$ 14,537,293	23.2%
Supplies Materials	\$ 3,743,892	6.0%
Purchased Services	\$ 7,730,217	12.4%
Travel	\$ 129,116	0.2%
Capital Outlay	\$ 300,693	0.5%
Total	\$ 62,571,418	100%

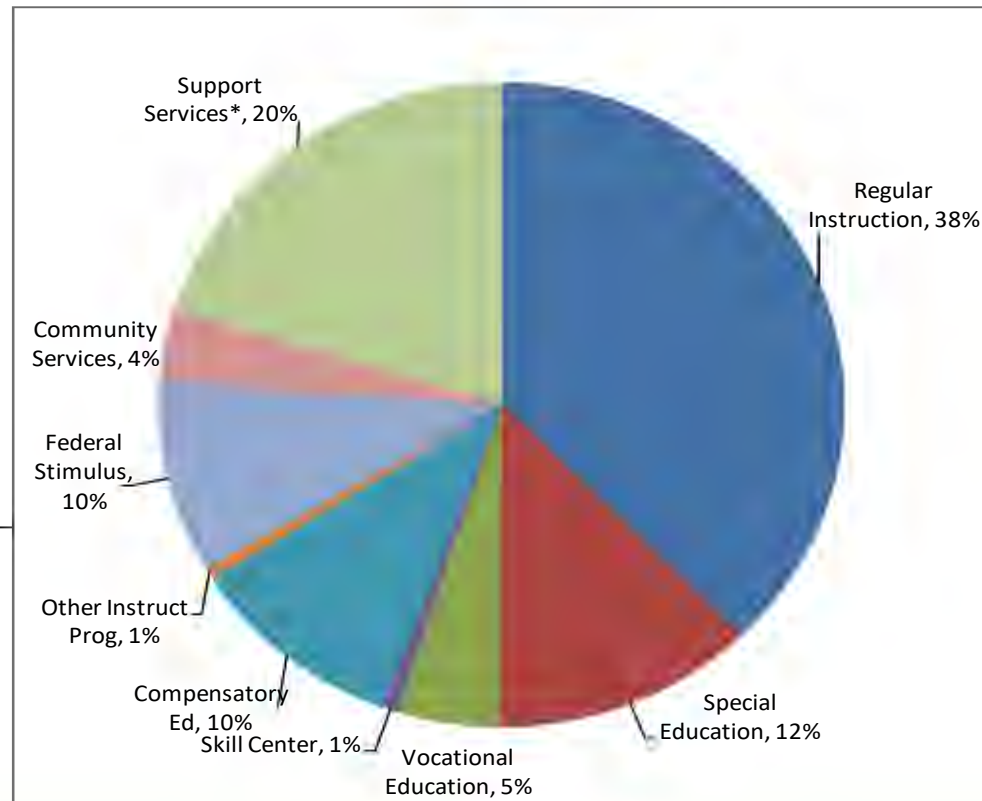
Personnel Costs Percent 81.0%
 MSOC's Percent 19.0%
 (Materials, Supplies, Operating Costs)



EXPENDITURES BY PROGRAM

Program	Expenses	Percent
Regular Instruction	\$ 23,571,026	38%
Special Education	\$ 7,791,520	12%
Vocational Education	\$ 3,022,326	5%
Skill Center	\$ 436,065	1%
Compensatory Ed	\$ 6,448,761	10%
Other Instruct Prog	\$ 366,067	1%
Federal Stimulus	\$ 6,018,205	10%
Community Services	\$ 2,271,263	4%
Support Services*	\$ 12,646,185	20%
Total	\$ 62,571,418	100%

* Support Services include:
Maintenance/Custodial, Transportation, Food Service
Technology and Administrative support



Instructional Programs received 80% of the funding received

GENERAL FUND

Beginning Fund Balance	\$ 2,467,846.44
Revenues and Other Financing Sources	\$ 63,614,044.80
Expenditures	- \$ 62,571,418.49
Transfers Out	- \$ 286,137.00
Ending Fund Balance	\$ 3,224,335.75

The ending fund balance for the 2022-23 fiscal year was 5.15% of the expenditures.
This meets the Board goal of a 5% fund balance.

CAPITAL PROJECTS FUND

REVENUE

- Interest
- Rental/Use fees
- Proceeds from Bond sales
- ESSER funds

EXPENDITURES

- Completion of field turf & support building projects
- HVAC system upgrades
- Admin building window replacement project

Beginning Fund Balance	\$ 1,620,689.24
Revenues and Other Financing Sources	\$ 1,651,367.22
Expenditures	\$ 2,794,059.16
Ending Fund Balance	\$ 477,997.30

DEBT SERVICE FUND

REVENUE

- Local Property Tax
- Timber Excise Tax
- Transfer from General Fund

EXPENDITURES

- Principal & Interest payments for Voted/Non-voted Debt (Bonds)
- Non-voted debt payments

Beginning Fund Balance	\$ 2,533,946.69
Revenues and Other Financing Sources	\$ 3,279,123.22
Expenditures	- \$ 3,195,652.00
Ending Fund Balance	\$ 2,617,417.91

ASSOCIATED STUDENT BODY (ASB) FUND

REVENUE

- Clubs
- Athletics
- Fundraisers

EXPENDITURES

- Cultural
- Athletic
- Recreational
- Social

Beginning Fund Balance	\$ 289,217.67
Revenues and Other Financing Sources	\$ 267,574.58
Expenditures	- \$ 275,590.53
Ending Fund Balance	\$ 281,201.72

TRANSPORTATION VEHICLE FUND

REVENUE

- State Depreciation
- Interest
- Grants (Dept of Energy)

EXPENDITURES

- Purchase of 3 new buses

Beginning Fund Balance	\$ 551,055.67
Revenues and Other Financing Sources	\$ 407,262.59
Expenditures	- \$ 387,408.35
Ending Fund Balance	\$ 570,909.91

What's coming?

- Very close monitoring of the 2023-24 school year:
 - Monitoring enrollment & Running Start;
 - Address behavior with added supports;
 - Monitor Special Education services;
 - Monitor cash flow and fiscal changes;
 - Adjust MSOC's as year progresses.
- Planning for 2024-25 year:
 - Closely monitor enrollment for staffing;
 - Plan for ESSER fund depletion
 - Facilities master planning – short/long term



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BOWLING ALLEY USE AGREEMENT

THIS AGREEMENT, between **Rainier Lanes Inc.**, herein called the “Bowling Alley,” and **Aberdeen School District No. 5**, herein called the “School District”, is effective as of **October 31, 2023**. It is agreed as follows:

PREMISES: The Bowling Alley hereby agrees to allow the School District the use of the Bowling Alley’s facilities for the purpose of allowing students of the School District to bowl.

TERM: The term of the School District's use of the Bowling Alley shall be for the **2023-2024** academic school year. This Agreement is renewable annually upon the written agreement of both the School District and the Bowling Alley. During each such term, usage by the School District may be Wednesday through Friday, from the hours of 3:00 p.m. to 7:00 p.m. The School District and the Bowling Alley agree to communicate with regard to the School District’s intended times of use.

USE: The premises shall be used for the purpose of allowing students of the School District to bowl. The School District shall not use the premises for other purposes. Under no circumstances will the School District or the Bowling Alley permit or condone the use of alcohol, drugs, or tobacco products by the students at the Bowling Alley’s property.

USE FEE: The Bowling Alley shall charge the School District, and the School District agrees to pay to the Bowling Alley, the following Fees for use of the Bowling Alley’s facilities: \$175 per day flat fee for all practice days (including shoe rentals); for competitions \$3.50 per game bowled, per student, and \$1.00 for rental of a pair of shoes, per student. Example: Twenty five students each rent a pair of shoes, and each student bowls two games that day. The Fee for that day would be $(3.50 + 3.50 + 1.00) \times 25$ students = \$200.00. There is no charge for the use of bowling balls. There shall be no other fees of any kind charged to the School District for the use of the Bowling Alley except as described in the following paragraph.

OTHER USES: If the School District desires to use the Bowling Alley’s facilities for purposes other than bowling, such as putt-putt golf, the School District and the Bowling Alley shall first agree on a Fee for such uses, and such uses shall then also be subject to the terms and conditions of this Agreement.

MINIMUM FEE AND USE: There is no minimum amount of usage or Fee under this Agreement. Other than communicating to the Bowling Alley the School District’s intended times of usage, the School District is under no obligation to use the Bowling Alley’s facilities.

OPTION TO EXTEND: Either party may request renewal of this agreement, with any proposed changes to the terms or conditions provided in this Agreement to be negotiated at that time. If the other party agrees to the extension, this Agreement shall automatically be renewed for another year.

MAINTENANCE: The Bowling Alley agrees to maintain its facilities in a satisfactory and usable condition for the time period specified above. Any and all costs associated with such maintenance shall be borne by the Bowling Alley. This includes any damage incurred through accidents by teachers or students.

NOTICES: Notices to the Bowling Alley shall be addressed to Rob Shaver, 415 W. Heron Street, Aberdeen, Washington, 98520. All notices to the School District shall be addressed to Elyssa Louderback, Executive Director of Business & Operations, Aberdeen School District, 216 N. “G” Street, Aberdeen, Washington, 98520.



BOWLING ALLEY USE AGREEMENT

INSURANCE: The School District and the Bowling Alley each agree to carry, at their own expense, their typical liability insurance coverages. The Bowling Alley shall add the School District as a named insured to the Bowling Alley's liability policy(s). Either party may request evidence of such insurance from the other.

LIABILITIES: The School District will be liable for the negligent acts and omissions of the School District and the School District's agents and employees. The Bowling Alley will be liable for the negligent acts and omissions of the Bowling Alley and the Bowling Alley's agents and employees.

TERMINATION: Termination of this agreement may be made by either party upon thirty (30) days written notice, with or without cause. In case it is necessary to bring action for the enforcement of the terms of this agreement, the prevailing party shall be entitled to recover from the non-prevailing party its reasonable attorneys' fees and costs.

IN WITNESS WHEREOF, the parties have executed this Agreement on the 14th day of November, 2023. The terms and conditions of this Agreement are effective as of the School District's initial use of the Bowling Alley's facilities, which will be October 31, 2023.

ABERDEEN SCHOOL DISTRICT NO. 5

RAINIER LANES INC.

BY: Elyssa Louderback
Its: Exec. Director of Business &
Operations

BY: Rob Shaver
Its: Owner

MEMORANDUM OF UNDERSTANDING



Between the City of Aberdeen, Parks & Recreation Department and the **Aberdeen School District, AHS Fastpitch Program**. Pursuant to the Joint Use Agreement of 1972, the City of Aberdeen, Parks & Recreation Department will provide fields for games and practices for the Aberdeen High School fastpitch program at no charge. This includes: field preparation; lights; scoreboard; PA system; garbage pick up after each usage; and usage of the Bishop Building batting cages.

Fields to be used: Pioneer Park field 3 and Bishop Athletic Complex Fields A & B. Bases will be set at 60 feet and a pitching rubber placed at 43 feet. Field use includes scoreboards, please schedule a training with the Parks Department before use.

Dates to be used: September 1, 2023 – June 1st, 2024

Scheduling policy: PRACTICE: AHS fastpitch will use Pioneer Park field 3, Bishop Athletic Complex A & B, and the Bishop Building for practice. Practices are generally 3:00 p.m. – 5:30 p.m., Monday – Friday. Please note that when youth games are scheduled on the same field as the AHS practice, AHS must vacate the infield no later than 4:00 p.m.

GAMES: Varsity and JV will schedule games on Bishop A & B and the C squad will play on Pioneer Field 3 (Bishop C will also be available if needed). A game schedule needs to be provided to the Asst. Parks Director, Austin Weber (aweber@aberdeenwa.gov), prior to the season. All cancellations and re-schedules are also made with Austin by the coaches.

Inclement weather: Any field dryer used will be billed to AHS Fastpitch (**\$15.00/bag or price at time of billing**). AHS Athletic Director will determine if they want to pay for field dryer, before work begins on the field, for each game. The Parks Department has final say on if the fields will be worked on.

Priority: Aberdeen High School Fastpitch has first priority for games and practices. In the event of a game being re-scheduled, AHS can schedule into the next available date or bump an already scheduled game (except for GHC Softball games).

Concession Stand: The concession stand at the Bishop Athletic Complex will be made available to AHS Fastpitch. The Parks Department will meet with the AHS designated manager/staff to go over use of the facility and check out keys. At the conclusion of the season, the facility needs to be cleaned and all AHS property (supplies/equipment) removed. When AGSA begins in April, the facility will be used jointly by both groups.

Signage: All advertising and signage shall be subject to the prior written approval of the Parks Director. All advertising and signage must be removed and stored, out of sight, at the end of the playing season.

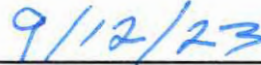
ESSB5967 (Sex Discrimination Law) Aberdeen City Council Resolution No. 2009-20 which prohibits unfair practices in public community athletics programs by prohibiting discrimination on the basis of sex and implementing Chapter 467, Washington Session Laws, 2009 (ESSB 5967).

Zackery Lystedt Law: Aberdeen School District, verifies all coaches, athletes and their parent/guardian have complied with mandated policies for the management of concussions and head injuries as prescribed by HB 1824, section 2.

Indemnification: Each party shall defend, protect, and hold harmless the other, or any employee thereof from and against all claims, suits, and actions arising from any allegedly negligent act or omission or conduct of the other or any employees or agents of either while performing under the terms of this Agreement.



Signature, Mayor of Aberdeen



Date

Signature, Superintendent (or Designee)

Date

Copy to file and ASD Business Office

Aberdeen School District No. 5
Surplus Nov/Dec 2023

Qty	Description	Manufacturer	Model #	Color or Detail	Condition	Administrator	Building	list
7	blue cabinets on wheels some 3 drawer some 5 drawer			blue	good	Erwin-Svoboda	Central Park	10/30/2023
1	Meet Dinah Dinosaur	Hennessy, B. G. (Barba	ISBN: 0-7636-1133-6 (alk. paper)	2000	used/library	kbielec	Central Park	10/30/2023
1	The Lost Heir / Book 2 / Wings of Fire, The Graphic Novel	Deutsch, Barry.	ISBN: 978-0-545-94221-8	2019	used/library	kbielec	Central Park	10/30/2023
1	100 greatest sports feats	Dav/ Davis			used/library	kbielec	Central Park	10/30/2023
1	All about whales	Andrews, Roy Chapma	LCCN: 54-7001	1954	used/library	kbielec	Central Park	10/30/2023
1	Animal book; American mammals north of Mexico	Hogner, Dorothy Child	LCCN: 05-812903	1942	used/library	kbielec	Central Park	10/30/2023
1	Animal champions,	Rood, Ronald N.	LCCN: Iss02-262463	1969	used/library	kbielec	Central Park	10/30/2023
1	The battle for Iwo Jima.	Leckie, Robert.	LCCN: 67-20386 /AC/r85	1967	used/library	kbielec	Central Park	10/30/2023
1	Betty Crocker's parties for children	Freeman, Lois	LCCN: 06-411163	1972	used/library	kbielec	Central Park	10/30/2023
1	Birds of North America	Gol/ Golden			used/library	kbielec	Central Park	10/30/2023
1	Bonneville cars,	Radlauer, Ed.	ISBN: 0-531-02092-4	1973	used/library	kbielec	Central Park	10/30/2023
1	Books for young explorers: dogs working for	Fos/ Foster			used/library	kbielec	Central Park	10/30/2023
1	Born free, a lioness of two worlds.	Adamson, Joy.	LCCN: 60-6792 /L/AC/r913	1960	used/library	kbielec	Central Park	10/30/2023
1	Bringing up puppies	Levin, Jane		1958	used/library	kbielec	Central Park	10/30/2023
1	Canoes and canoeing	Blandford, Percy W.	LCCN: 67-18673 //r74	1968	used/library	kbielec	Central Park	10/30/2023
1	Cats	Simon, Seymour.	ISBN: 0-06-028940-6	2004	used/library	kbielec	Central Park	10/30/2023
1	Charlie Brown's fifth super book of questions and answers :	Schulz, Charles Monro	ISBN: 0-394-84355-X	1981	used/library	kbielec	Central Park	10/30/2023
1	Charlie Brown's second super book of questions and answer		ISBN: 0-394-83491-7	1977	used/library	kbielec	Central Park	10/30/2023
1	Chickens	Saunders-Smith, Gail.	ISBN: 1-56065-483-X	1998	used/library	kbielec	Central Park	10/30/2023
1	A Child's book of poems.	Pictures by Gyo Fujika	LCCN: 75-86696 /AC/r90	1969	used/library	kbielec	Central Park	10/30/2023
1	Color treasury of model airplanes	Wri/ Wrigley	LCCN: 72-84383		used/library	kbielec	Central Park	10/30/2023
1	The complete book of horses & ponies.	Self, Margaret Cabell.	LCCN: 62-22203 /L	1963	used/library	kbielec	Central Park	10/30/2023
1	Creative use of stitches,	Guild, Vera P.	ISBN: 0-87192-009-3	1969	used/library	kbielec	Central Park	10/30/2023
1	Creepy, crawly things : reptiles and amphibians.	National Geographic S	LCCN: 75-306257 /AC/r86	1974	used/library	kbielec	Central Park	10/30/2023
1	Dinosaurs, Eye to Eye		ISBN: 1-57755-340-3		used/library	kbielec	Central Park	10/30/2023
1	Dog Obedience	Sau/ Saunders	LCCN: 65-25633		used/library	kbielec	Central Park	10/30/2023
1	Ed Emberley's Picture pie : a circle drawing book.	Emberley, Ed.	ISBN: 0-316-23425-7	1984	used/library	kbielec	Central Park	10/30/2023
1	The Ella Fannie elephant riddle book.	Bishop, Ann, 1919-	ISBN: 0-8075-1966-9	1974	used/library	kbielec	Central Park	10/30/2023
1	Exploring under the sea	Hin/ Hinton			used/library	kbielec	Central Park	10/30/2023
1	Familiar animals and how to draw them	Hogeboom, Amy, 1891		1946	used/library	kbielec	Central Park	10/30/2023
1	A field guide to western birds; field marks of all species four	Peterson, Roger Tory,	LCCN: 60-12250 //r85	1961	used/library	kbielec	Central Park	10/30/2023
1	Fighting Gear of World War II : Equipment and Weapons of	Colby, C. B. (Carroll B.)	ISBN: 0-698-30078-5	1961	used/library	kbielec	Central Park	10/30/2023
1	The first book of World War I	Snyder, Louis Leo, 190	ISBN: 0-531-04332-0	1981	used/library	kbielec	Central Park	10/30/2023
1	Forest animals and how to draw them.	Hogeboom, Amy, 1891	LCCN: 51-9311 //r78	1950	used/library	kbielec	Central Park	10/30/2023
1	Gamebirds; a guide to North American species and their hap	Sprunt, Alexander, 189	LCCN: 61-8316 /AC/r85	1961	used/library	kbielec	Central Park	10/30/2023
1	Giants of land, sea & air, past & present	Peters, David, 1954-	ISBN: 0-394-87805-1	1986	used/library	kbielec	Central Park	10/30/2023
1	The golden treasury of poetry.	Untermeyer, Louis, 18	LCCN: 59-4473 /L/AC/r85	1959	used/library	kbielec	Central Park	10/30/2023
1	Guide to combat aircraft	Kershaw, Andrew.	ISBN: 0-86592-014-1	1981	used/library	kbielec	Central Park	10/30/2023
1	Hello Koala	Gra/ Gray	ISBN: 0-582-39079-6		used/library	kbielec	Central Park	10/30/2023
1	Horses and how to draw them.	Hogeboom, Amy, 1891	LCCN: 48-9144 //r82	1948	used/library	kbielec	Central Park	10/30/2023
1	The how and why wonder book of horses	Self, Margaret Cabell.	LCCN: 61-12933	1961	used/library	kbielec	Central Park	10/30/2023
1	How and why wonderbook of birds	Mat/ Mathewson			used/library	kbielec	Central Park	10/30/2023
1	How and why wonderbook of sea shells	Low, Donald F			used/library	kbielec	Central Park	10/30/2023
1	How to draw cars & trucks	LaPlaca, Michael.	ISBN: 0-89375-681-4	1982	used/library	kbielec	Central Park	10/30/2023
1	How to draw cats	Rancan, Janet.	ISBN: 0-89375-679-2	1982	used/library	kbielec	Central Park	10/30/2023
1	How to draw funny people	Lap/ Laplaca			used/library	kbielec	Central Park	10/30/2023
1	How to draw wild animals	Simpson, Anne, 1959-	ISBN: 0-8167-2481-4 (lib. bdg.)	1991	used/library	kbielec	Central Park	10/30/2023
1	How & why book of reptiles & amphibians	Mathewson, Robert		1960	used/library	kbielec	Central Park	10/30/2023
1	I can read about dinosaurs	Howard, John, 1945-	ISBN: 0-8167-3639-1 (pb)	1996	used/library	kbielec	Central Park	10/30/2023
1	Illustrated book of knights	Coggins, Jack		1957	used/library	kbielec	Central Park	10/30/2023
1	The incredible journey through the world of the dinosaurs	Harris, Nicholas, 1956	ISBN: 0-87226-671-0	2002	used/library	kbielec	Central Park	10/30/2023
1	Jokes, riddles, funny stories.	Weigle, Oscar,	LCCN: 59-16408 /L	1973	used/library	kbielec	Central Park	10/30/2023
1	Let's start to cook; never-fail recipes for beginners	[edited] by Nell B. Nich	ISBN: 0-385-05975-2 (trade)	1966	used/library	kbielec	Central Park	10/30/2023
1	Lion cubs, growing up in the wild.	National Geographic S	ISBN: 0-87044-121-3	1972	used/library	kbielec	Central Park	10/30/2023
1	Merry-go-riddle.	Bishop, Ann, 1919-	ISBN: 0-8075-5072-8	1973	used/library	kbielec	Central Park	10/30/2023
1	Miniatures	Radlauer, Ed.	ISBN: 0-516-07474-1	1980	used/library	kbielec	Central Park	10/30/2023
1	Model airplanes	Radlauer, David.	ISBN: 0-516-07465-2	1976	used/library	kbielec	Central Park	10/30/2023
1	The Mother Goose treasury	[illustrated by] Raymo	LCCN: 66-12045	1966	used/library	kbielec	Central Park	10/30/2023
1	Motorcycles	Rad/ Radlauer	LCCN: 67-3518		used/library	kbielec	Central Park	10/30/2023
1	Nature notebook	Candy, Robert, 1920-			used/library	kbielec	Central Park	10/30/2023

Aberdeen School District No. 5

Surplus Nov/Dec 2023

1	Paper Tricks II	Temko, Florence		1990	used/library	kbielec	Central Park	10/30/2023
1	Papercrafts : origami, papier-mache, and collage	Corwin, Judith Hoffma	ISBN: 0-531-10465-6 (lib. bdg.)	1988	used/library	kbielec	Central Park	10/30/2023
1	The Primates	Eimerl, Sarel.	LCCN: 65-17071 //r88	1965	used/library	kbielec	Central Park	10/30/2023
1	Rand McNally picturebook dictionary; a thousand words to	Compiled by Robert L.	LCCN: 79-157918 /AC	1971	used/library	kbielec	Central Park	10/30/2023
1	Reptiles do the strangest things,	Hornblow, Leonora, 19	LCCN: 70-106500 /AC	1970	used/library	kbielec	Central Park	10/30/2023
1	Science Fair: The Hands-on Approach to Science Fairs	Haslam, Andrew	ISBN: 0-7166-4499-1	1998	used/library	kbielec	Central Park	10/30/2023
1	Sea animals and how to draw them	Hogeboom, Amy, 189		1951	used/library	kbielec	Central Park	10/30/2023
1	Sea full of whales	Armour, Richard Willa	ISBN: 0-07-002280-1 (lib. bdg.)	1974	used/library	kbielec	Central Park	10/30/2023
1	Sea monsters	Knowlton, William,		1959	used/library	kbielec	Central Park	10/30/2023
1	Simple machines and how they work.	Sharp, Elizabeth N.	LCCN: 59-6465 /L/AC/r79	1959	used/library	kbielec	Central Park	10/30/2023
1	Simple Science Says: Take 1 Magnifying Glass	Ber/ Berger		1989	used/library	kbielec	Central Park	10/30/2023
1	Soap box racing.	Radlauer, Ed.	ISBN: 0-516-07423-7 (lib. bdg.)	1973	used/library	kbielec	Central Park	10/30/2023
1	Space age spinoffs; space program benefits for all mankind,	Colby, C. B. (Carroll B.)	ISBN: 0-698-20222-8	1972	used/library	kbielec	Central Park	10/30/2023
1	Springtime surprises! : things to make and do	Conaway, Judith, 1948	ISBN: 0-8167-0670-0 (lib. bdg.)	1986	used/library	kbielec	Central Park	10/30/2023
1	A treasury of laughs for boys and girls	Mellon, Rob	LCCN: 06-13197	1960	used/library	kbielec	Central Park	10/30/2023
1	The true book of seasons.	Podendorf, Illa.	LCCN: 55-14802 /AC/L/r78	1955	used/library	kbielec	Central Park	10/30/2023
1	Walt Disney's Mickey Mouse cookbook	Dis/ Disney			used/library	kbielec	Central Park	10/30/2023
1	Water, prey, and game birds of North America,	Wetmore, Alexander,	LCCN: 65-25605 //r893	1965	used/library	kbielec	Central Park	10/30/2023
1	What is a dinosaur?	Pos/ Posin	LCCN: 61-6094		used/library	kbielec	Central Park	10/30/2023
1	Wheels	Squire, David.	ISBN: 0-8225-1186-X (lib. bdg.)	1980	used/library	kbielec	Central Park	10/30/2023
1	Wild cats.	Boorer, Michael.	LCCN: 79-120432 /AC	1970	used/library	kbielec	Central Park	10/30/2023
1	Witch, Goblin, and Ghost's book of things to do	Alexander, Sue, 1933-	ISBN: 0-394-84612-5	1982	used/library	kbielec	Central Park	10/30/2023
1	World Champions 1978-1979 Seattle Supersonics	Toles, George		1979	used/library	kbielec	Central Park	10/30/2023
1	Baseball's greatest sluggers.	Libby, Bill.	ISBN: 0-394-82538-1	1973	used/library	kbielec	Central Park	10/30/2023
1	Biggest riddle book in the world	Rosenbloom, Joseph.	ISBN: 0-8069-4532-X	1976	used/library	kbielec	Central Park	10/30/2023
1	Can you see what I see? : picture puzzles to search and solve	Wick, Walter.	ISBN: 0-439-16391-9	2002	used/library	kbielec	Central Park	10/30/2023
1	Find Freddie	Tallarico, Anthony.	ISBN: 0-8167-1955-1	1989	used/library	kbielec	Central Park	10/30/2023
1	Great baseball pitchers.	Brosnan, Jim.	LCCN: 65-10493	1965	used/library	kbielec	Central Park	10/30/2023
1	Great moments in pro basketball,	Wolf, Dave.	LCCN: 68-29584 /AC	1968	used/library	kbielec	Central Park	10/30/2023
1	Heroes of pro basketball.	Berger, Phil.	LCCN: 68-29583 /AC	1968	used/library	kbielec	Central Park	10/30/2023
1	Hot shots of pro basketball,	Sabin, Louis.	ISBN: 0-394-82901-8	1974	used/library	kbielec	Central Park	10/30/2023
1	I spy super challenger! : a book of picture riddles	Wick, Walter.	ISBN: 0-590-34128-6	1997	used/library	kbielec	Central Park	10/30/2023
1	Look for Lisa	Tallarico, Anthony.	ISBN: 0-8167-1957-8	1989	used/library	kbielec	Central Park	10/30/2023
1	The quarterbackbacks	Hasegawa, Sam.	ISBN: 0-87191-417-4	1975	used/library	kbielec	Central Park	10/30/2023
1	Star pass receivers of the NFL.	Devaney, John.	ISBN: 0-394-82439-3	1972	used/library	kbielec	Central Park	10/30/2023
1	Stars of pro basketball,	Sabin, Louis.	LCCN: 73-117546 /AC	1970	used/library	kbielec	Central Park	10/30/2023
1	Breed to come	Norton, Andre.	ISBN: 0-670-18894-8	1972	used/library	kbielec	Central Park	10/30/2023
1	The Last Battle / Book 7 / The Chronicles of Narnia	Lewis, C. S. (Clive Stap	ISBN: 0-06-023493-8	1994	used/library	kbielec	Central Park	10/30/2023
1	The Magician's Nephew / Book 1 / The Chronicles of Narnia	Lewis, C. S. (Clive Stap	ISBN: 0-02-758360-0	1955	used/library	kbielec	Central Park	10/30/2023
1	Prince Caspian / Book 4 / The Chronicles of Narnia	Lewis, C. S. (Clive Stap	ISBN: 0-06-440944-9 (pbk.)	2000	used/library	kbielec	Central Park	10/30/2023
1	The red balloon.	Lamorisse, Albert.	LCCN: 57-9229 /L/AC/r853	1957	used/library	kbielec	Central Park	10/30/2023
1	The Silver Chair / Book 4 / The Chronicles of Narnia	Lewis, C. S. (Clive Stap	ISBN: 0-02-758770-3	1953	used/library	kbielec	Central Park	10/30/2023
1	Across The Wide And Lonesome Prairie : The Oregon Trail D	Gregory, Kristiana.	ISBN: 0-590-22651-7 (alk. paper)	1997	used/library	kbielec	Central Park	10/30/2023
1	Across The Wide And Lonesome Prairie : The Oregon Trail D	Gregory, Kristiana.	ISBN: 0-590-22651-7 (alk. paper)	1997	used/library	kbielec	Central Park	10/30/2023
1	The Hero And The Crown / Book 2 / Damar	McKinley, Robin.	ISBN: 0-441-32809-1	1987	used/library	kbielec	Central Park	10/30/2023
1	I Thought My Soul Would Rise and Fly : The Diary of Patsy, a	Hansen, Joyce.	ISBN: 0-590-84913-1	1997	used/library	kbielec	Central Park	10/30/2023
1	A Journey To The New World : The Diary Of Remember Pat	Lasky, Kathryn.	ISBN: 0-590-50214-X	1996	used/library	kbielec	Central Park	10/30/2023
1	My heart is on the ground: the dairy of Nannie Little Rose, a	Rinaldi, Ann	ISBN: 0-590-14922-9	1999	used/library	kbielec	Central Park	10/30/2023
1	My heart is on the ground: the dairy of Nannie Little Rose, a	Rinaldi, Ann	ISBN: 0-590-14922-9	1999	used/library	kbielec	Central Park	10/30/2023
1	My Secret War : The World War II Diary of Madeline Beck	Osborne, Mary Pope.	ISBN: 0-590-68715-8	2000	used/library	kbielec	Central Park	10/30/2023
1	A Picture Of Freedom :The Diary Of Clotee, A Slave Girl	McKissack, Pat, 1944-	ISBN: 0-590-25988-1	1997	used/library	kbielec	Central Park	10/30/2023
1	Standing in the Light : The Captive Diary of Catherine Carey	Osborne, Mary Pope.	ISBN: 0-590-13462-0 (alk. paper)	1998	used/library	kbielec	Central Park	10/30/2023
1	Voyage on the Great Titanic : The Diary of Margaret Ann Bra	White, Ellen Emerson.	ISBN: 0-590-96273-6	1998	used/library	kbielec	Central Park	10/30/2023
1	When Will This Cruel War Be Over? : The Civil War Diary of	Denenberg, Barry	ISBN: 0-590-22862-5	1996	used/library	kbielec	Central Park	10/30/2023
1	The Winter Of Red Snow : The Revolutionary War Diary Of A	Gregory, Kristiana.	ISBN: 0-590-22653-3	1996	used/library	kbielec	Central Park	10/30/2023
1	The Winter Of Red Snow : The Revolutionary War Diary Of A	Gregory, Kristiana.	ISBN: 0-590-22653-3	1996	used/library	kbielec	Central Park	10/30/2023
1	Biscuit.	Capucilla, Alyssa Satin.	ISBN: 0-06-026198-6	1996	used/library	kbielec	Central Park	10/30/2023
1	Buffalo kill	Christensen, Gardell D		1959	used/library	kbielec	Central Park	10/30/2023
1	The castle of adventure.	Blyton, Enid.	LCCN: 46-18356 /AC/r85	1946	used/library	kbielec	Central Park	10/30/2023
1	The enormous egg	Butterworth, Oliver.	ISBN: 0-316-11904-0	1956	used/library	kbielec	Central Park	10/30/2023
1	The ghost of Windy Hill.	Bulla, Clyde Robert.	LCCN: 68-11059 /AC/r85	1968	used/library	kbielec	Central Park	10/30/2023

Aberdeen School District No. 5

Surplus Nov/Dec 2023

1	How to kill a monster:	Stine, R. L.	ISBN: 0-590-56883-3	1996	used/library	kbielec	Central Park	10/30/2023
1	Mystery Island	Blyton, Enid		1945	used/library	kbielec	Central Park	10/30/2023
1	The Secret Garden	Burnett, Frances Hodg	LCCN: 62-17457 /L/AC/r894	1962	used/library	kbielec	Central Park	10/30/2023
1	Secret of the Andes.	Clark, Ann Nolan, 1898	LCCN: 52-8075 /L/AC/r77	1952	used/library	kbielec	Central Park	10/30/2023
1	A spell is cast.	Cameron, Eleanor, 191	LCCN: 64-13976 /AC/r78	1964	used/library	kbielec	Central Park	10/30/2023
1	The White Mountains	Christopher, John, 192	ISBN: 0-02-718360-2	1967	used/library	kbielec	Central Park	10/30/2023
1	Who's the boss?	Rosen, Lucy (Children'	ISBN: 978-0-316-29992-3	2015	used/library	kbielec	Central Park	10/30/2023
1	All about the weather	Tannehill			used/library	kbielec	Central Park	10/30/2023
1	Child Life in Colonial Days	Earle, Alice Morse, 183	ISBN: 0-8414-3983-4 (lib. bdg.)	1974	used/library	kbielec	Central Park	10/30/2023
1	Dinosaurs.	Jackson, Kathryn, 1907	ISBN: 0-87044-123-X	1972	used/library	kbielec	Central Park	10/30/2023
1	Exploring the deep frontier : the adventure of man in the se	Earle, Sylvia A., 1935-	ISBN: 0-87044-343-7	1980	used/library	kbielec	Central Park	10/30/2023
1	Heroes of civilization,	Cottler, Joseph, 1899-	LCCN: 69-10655 /AC	1969	used/library	kbielec	Central Park	10/30/2023
1	Howard Pyle's Book of pirates	Pyle, Howard, 1853-19			used/library	kbielec	Central Park	10/30/2023
1	The junior book of authors,	Kunitz, Stanley, 1905-	LCCN: 51-13057 //r84	1951	used/library	kbielec	Central Park	10/30/2023
1	Kon-Tiki	Heyerdahl, Thor.	LCCN: 60-14279	1960	used/library	kbielec	Central Park	10/30/2023
1	A natural history of western trees;	Peattie, Donald Culros	LCCN: 52-5263 //r85	1953	used/library	kbielec	Central Park	10/30/2023
1	Presidents of the United States; the story of their lives, clos	McConnell, Jane (Tom	ISBN: 0-690-65282-8	1970	used/library	kbielec	Central Park	10/30/2023
1	Read It Yourself: Sleeping Beauty	Ainsworth, Alison	ISBN: 0-7214-5460-7	1993	used/library	kbielec	Central Park	10/30/2023
1	Story-lives of master artists	Cha/ Chandler			used/library	kbielec	Central Park	10/30/2023
1	The 7 voyages of Sinbad the sailor	Reed, Phillip	LCCN: 62-8023	1962	used/library	kbielec	Central Park	10/30/2023
1	13 jolly saints.	Spicer, Dorothy Gladys	LCCN: 79-88876 /AC	1970	used/library	kbielec	Central Park	10/30/2023
1	The 26 letters.	Ogg, Oscar.	ISBN: 0-690-84115-9	1971	used/library	kbielec	Central Park	10/30/2023
1	All about dinosaurs;	Andrews, Roy Chapma	LCCN: 53-6278 /L/AC/r85	1953	used/library	kbielec	Central Park	10/30/2023
1	All about the insect world	Lane, Ferdinand Cole,	LCCN: 56-5467		used/library	kbielec	Central Park	10/30/2023
1	All about the wonders of chemistry	Freeman, Ira Maximili	LCCN: 54-7002		used/library	kbielec	Central Park	10/30/2023
1	Arabian nights,	collected and edited b	LCCN: 46-3909 /AC/r85	1946	used/library	kbielec	Central Park	10/30/2023
1	The Big book of animal stories	compiled and edited b	LCCN: 61-6889	1961	used/library	kbielec	Central Park	10/30/2023
1	Blue fairy book,	Lang, Andrew, 1844-19	LCCN: 48-10139 /AC/r85	1948	used/library	kbielec	Central Park	10/30/2023
1	Bowleg Bill,seagoing cowpuncher	Felton, Harold W., 190	LCCN: 57-11282	1957	used/library	kbielec	Central Park	10/30/2023
1	The community of living things in forest and woodland	Collins, Stephen		1960	used/library	kbielec	Central Park	10/30/2023
1	Deserts: silent lands of the world	Pond, Alonzo William,	LCCN: 65-11014 /AC/r74	1965	used/library	kbielec	Central Park	10/30/2023
1	The favorite Uncle Remus	Harris, Joel Chandler,	LCCN: 48-1944	1948	used/library	kbielec	Central Park	10/30/2023
1	From bones to bodies	Fox, William	LCCN: 59-12959		used/library	kbielec	Central Park	10/30/2023
1	Ghosts go haunting,	Leodhas, Sorche Nic, J	LCCN: 65-10349 /AC/r875	1965	used/library	kbielec	Central Park	10/30/2023
1	In prehistoric seas	Fenton, Carroll Lane, J	LCCN: 63-8771 /L/AC/r902	1963	used/library	kbielec	Central Park	10/30/2023
1	Japanese children's favorite stories	edited by Florence Sak	ISBN: 0-8048-0284-X	1992	used/library	kbielec	Central Park	10/30/2023
1	The merry adventures of Robin Hood of great renown in No	Pyle, Howard, 1853-19	LCCN: 46-11873 /AC/r904	1946	used/library	kbielec	Central Park	10/30/2023
1	Millions of years ago	Col/ Colbert	LCCN: 59-5463		used/library	kbielec	Central Park	10/30/2023
1	Prehistoric America	White, Anne Terry.	LCCN: 51-13573	1951	used/library	kbielec	Central Park	10/30/2023
1	Real book of American tall tales	Gorham, Michael		1952	used/library	kbielec	Central Park	10/30/2023
1	Rocks, rivers and the changing earth : a first book about ge	Schneider, Herman, 19	LCCN: 52-7269	1952	used/library	kbielec	Central Park	10/30/2023
1	The story of King Arthur and his knights	Pyle, Howard, 1853-19	ISBN: 0-89531-063-5 (pbk.)	1933	used/library	kbielec	Central Park	10/30/2023
1	Wonder tales of dogs and cats	Carpenter, Frances, 18		1955	used/library	kbielec	Central Park	10/30/2023
1	Yankee Doodle's cousins	Malcolmson, Anne Bur	LCCN: 41-24262	1941	used/library	kbielec	Central Park	10/30/2023
1	The yellow fairy book.	Lang, Andrew, 1844-19	LCCN: 34-28313 /AC/r85	1934	used/library	kbielec	Central Park	10/30/2023
1	The House on Mango Street	3.3961E+13			bad	Roiko	AHS	10/31/2023
1	The House on Mango Street	3.3961E+13			bad	Roiko	AHS	10/31/2023
1	The House on Mango Street	3.3961E+13			bad	Roiko	AHS	10/31/2023
1	The House on Mango Street	3.3961E+13			bad	Roiko	AHS	10/31/2023
1	The House on Mango Street	3.3961E+13			bad	Roiko	AHS	10/31/2023
1	The Sum of All Fears	3.3961E+13			ok	Roiko	AHS	10/31/2023
1	Friday Night Lights	3.39961E+13			ok	Roiko	AHS	10/31/2023
1	Friday Night Lights	3.39961E+13			bad	Roiko	AHS	10/31/2023
1	Of Mice and Men	3.3961E+13			bad	Roiko	AHS	10/31/2023
77	student desks			various	used/poor	Hammill	McDermoth	10/31/2023
45	Old square desks			White	Used	Villarreal	West	11/6/2023
1	Legal size filing cabinet			Brown	Used	Villarreal	West	11/6/2023
2	Padded Chairs				Used	Villarreal	West	11/16/2023
3	Small shelving units				Used	Villarreal	West	11/6/2023
7	Trapazoid tables/disassembled				Used	Villarreal	West	11/6/2023
1	Large magnetic whiteboard				Used	Villarreal	West	11/6/2023
1	Plastic stacking storage shelves			Black	Used	Villarreal	West	11/6/2023

CERTIFICATED

SUPPLEMENTAL CONTRACT: We recommend the Board approve the following supplemental contract:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Faith Taylor-Eldred	Aberdeen High School	Perform CTE Related activities	2023-24

CO-CURRICULAR HIRE: We recommend the Board approve the following co-curricular hire:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Maria Manning	Aberdeen High School	Musical Director	01/02/24

LEAVE OF ABSENCE: We recommend the Board approve the following certificated leave of absence:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Paige Mendenhall	Stevens Elementary	Teacher	02/05/24-05/31/24

Certificated Substitutes:

Thomas Connolly
Rebecca Book
Sofia Martinez
Ashely Aschim Oldham

CLASSIFIED

HIRES: We recommend the Board approve the following classified hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Christi Davis	Aberdeen High School	Paraeducator	11/06/23
Cynthia McGowan	Aberdeen High School	Print Shop/Copy Center Coordinator	11/15/23
Jose Soto-Lopez	Aberdeen High School	MTSS Assistant-Bilingual	11/20/23
Grace Carossino	Miller Junior High	MTSS Assistant	10/20/23
Jennifer Wright	Miller Junior High	Attendance Secretary	11/14/23
Sierra Oyler	AJ West Elementary	SpEd Paraeducator	11/06/23
Bridget Onasch	Stevens Elementary	21 st Century Site Coordinator	10/10/23

CHANGE OF ASSIGNMENTS: We recommend the Board approve the following classified change of assignments:

<u>Name</u>	<u>Location:</u>	<u>Position To:</u>	<u>Position From:</u>	<u>Effective Date</u>
Armando Monahan	Miller Junior High	MTSS Assistant Bilingual	MTSS Assistant	10/16/23
Michael Smith	Miller Junior High	MTSS Assistant	Paraeducator	TBD
Crystal Sanchez	HLC/Hopkins	SFSA	Paraeducator	10/25/23

RESIGNATION: We recommend the Board approve the following classified resignation:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Paula Raynor	Miller Junior High	Paraeducator	11/30/23

EXTRA-CURRICULAR HIRES: We recommend the Board approve the following extra-curricular hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Stacey Boone	Aberdeen High School	Assistant Bowling Coach	10/30/23
Dillen Espana	Aberdeen High School	Assistant Boys' Basketball Coach	11/13/23
Brandon Knutson	Aberdeen High School	Assistant Girls' Basketball Coach	TBD
Jeremy Roberts	Aberdeen High School	Assistant Wrestling Coach	11/13/23

CLASSIFIED (Cont'd)

EXTRA-CURRICULAR RESIGNATION: We recommend the Board approve the following extra-curricular resignation:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Caleb Lock	Miller Junior High	Assistant Wrestling Coach	10/17/23

Classified Substitutes:

Kimberly Abel
Geneveve Sawyer

ABERDEEN SCHOOL DISTRICT No. 5
PUBLIC EMPLOYEES OF WASHINGTON
AUGUST 31, 2023 - AUGUST 31, 2024

CLASS	POSITION	Step 1	Step 2	Step 3	Step 4	Step 5
A	Teaching/Learning Office Coordinator Special Services Office Coordinator School Office Coordinator CTE Office Coordinator Preschool Coordinator High School Comptroller Purchasing/Maintenance Coordinator	\$27.48	\$28.86	\$30.31	\$32.23	\$33.39
B	State/Federal Program Secretary Technology Department Secretary Registrar Food Service Secretary Sub Coordinator/Receptionist Human Resources Assistant	\$23.54	\$24.73	\$25.92	\$27.27	\$28.71
C	Assistant School Secretary Attendance Secretary School Counselor Secretary Gear Up Secretary Accounts Payable Assistant	\$22.16	\$23.26	\$24.42	\$25.64	\$26.92
D	Print Shop Coordinator Interpreter for Deaf& Language (non licensed) LRC Technician Special Service Vocational Assistant Student/Family Support Assistant ParaEducator and/or ParaEducator - Bilingual ParaEducator - Behavior Intervention Asst	\$20.04	\$21.05	\$22.11	\$23.21	\$24.37
E	Special Day Class Para - Program Codes - 2131, 2132, 2133, 2431, 2432, 2433	\$22.04	\$23.14	\$24.32	\$25.53	\$26.79
F	Family Service Worker Multi-Media Technician MTSS Assistant Behavioral Support Specialist Online Education Technician Speech Language Pathologist Technician Interpreter - Language w/degree, cert or 5 yrs exp	\$26.05	\$27.32	\$28.66	\$30.09	\$31.61
G	Child Care Coordinator ECEAP Family Service Worker Registered Behavior Technician Gear-Up Coordinator Homeless Liaison - McKinney-Vento Act	\$27.48	\$28.86	\$30.31	\$32.23	\$33.39
H	Licensed/Certified Occupational Therapy Asst Specialist Licensed/Certified Speech Language Pathology Asst.	\$38.23	\$40.12	\$42.16	\$44.27	\$46.49

Effective: August 31, 2023

Board Approved: