

**ABERDEEN SCHOOL DISTRICT NO. 5  
ABERDEEN, WASHINGTON**

Regular Meeting of the Board of Directors  
Harbor Learning Center, 300 N. Williams St.  
April 18, 2023, 6 p.m.  
AGENDA

6:00 p.m. Regular Meeting Call to Order

Flag Salute

**Consent Agenda**

1. Minutes
2. Accounts Payable
3. Overnight Trip Requests
4. Gift to the District

Comments from Board Members

Presentations / Comments from the Public

Comment on agenda items is welcome at this time. Please sign up on the sheet provided at the entrance to the meeting and specify the agenda item you wish to address. Please limit your comments to three minutes. Comment on all matters is welcome via email to [schoolboard@asd5.org](mailto:schoolboard@asd5.org).

1. [Harbor Learning Center School Improvement Report](#)

Old Business

Superintendent's Report

1. Budget Meeting
2. Summer School
3. Emergency Communications
4. Senior Boards

Financial Services

1. Fiscal Status Report
2. [New Buses](#)

New Business

1. [Photography Contract](#)
2. [Windows Change Order](#)
3. [Surplus Technology and Equipment](#)
4. [Library Surplus](#)

Board Meeting Agenda  
April 18, 2023

5. Next Meeting

Executive Session / Closed Session

Personnel Matters

1. [Personnel Report](#)
2. [Assignment Exceptions](#)

ADJOURN

ABERDEEN SCHOOL DISTRICT NO. 5  
BOARD INFORMATION AND BACKGROUND

April 18, 2023, 6 p.m.

Call to Order

Flag Salute

Consent Agenda – [Enclosure 1](#)

1. Minutes – The minutes from the regular meeting on March 21, 2023, and the special meeting on March 27, 2023, are enclosed for your review and approval.
2. Accounts Payable – The payroll and accounts payable for March are enclosed for your review and approval.
3. Overnight Trip Requests
  - a. Skills USA at Aberdeen High School traveled to Tacoma for the state conference on April 13-15.
  - b. FFA Forestry at Aberdeen High School is requesting permission to travel to Deer Park for the state Forestry Career Development event on April 27-28.
4. Gift to the District – Aberdeen Rotary Business Week recently concluded at Aberdeen High School. CTE Director Lynn Green reports support from the following businesses:

Timberland Bank	\$1,000
Greater Grays Harobr	\$2,000
Twin Star Credit Union	\$1,000
Ingram, Zelasko & Goodwin	\$1,000
Sierra Pacific Foundation	\$1,000
Darrell and Jill Bellis	\$ 300
Anderson & Middleton	\$ 750
Aberdeen Rotary	\$5,000
Harbor Pacific Bottling	Product Donations

Presentations

1. Harbor Learning Center – Principal Lisa Griebel will present information about the programs at the Harbor Learning Center. [Enclosure 2](#)

Comments from the Board

Comments from the Public

The Board welcomes public comment on agenda items at this time. Please sign up on the sheet provided at the entrance to the meeting and indicate the agenda item you wish to address. Please limit your comments to three minutes. Written public comment on both agenda and non-agenda matters is also welcome via email. Comments should be submitted to [schoolboard@asd5.org](mailto:schoolboard@asd5.org) before noon on the day of the meeting and will be included in the public record.

Individual student matters or complaints against employees should not be brought forward at a public meeting. The Superintendent's Office or board president should be contacted directly.

## Old Business

### Superintendent's Report

1. Budget Meeting – Superintendent Thake will provide an update on budget preparations for the 2023-2024 school year.
2. Summer School – Superintendent Thake will provide an update on planning for summer school.
3. Emergency Communications – Superintendent Thake will provide an update on plans to improve hand-held radio communications at Miller Junior High School and Aberdeen High School. Enclosure
4. Senior Boards – A reminder that Senior Boards for the Class of 2023 will take place on May 11-12 and board members are invited to participate.

### Financial Services

1. Fiscal Status Report – Superintendent Thake will present the Fiscal Status Report for March.
2. New Bus(es) – Two buses approved for purchase have been discontinued by the manufacturer. Transportation Supervisor Ernie Lott has located replacements and is recommending acceptance of a new bus in May and ordering a second bus that would arrive over the summer. [Enclosure 3](#)

### New Business

1. Photography Contract – A proposal from Moyer Multi Media to be the official photographer for graduation at the Harbor Learning Center is presented for your review and approval. [Enclosure 4](#)
2. Windows Change Order – A change order from J.A. Morris to expand the warranty and for additional abatement for the window replacement project at the Administration Building is enclosed for your review and approval. [Enclosure 5](#)
3. Surplus Technology and Equipment – The Business Office presents the enclosed inventories of technology and other equipment with a recommendation that the items be declared surplus. [Enclosure 6](#)
4. Library Surplus – The enclosed list of reading materials from the library at Stevens Elementary School is recommended for surplus. [Enclosure 7](#)
5. Next Meeting – The next regular meeting of the Board is scheduled for 6 p.m. Tuesday, May 2, 2023, in the Community Room at Aberdeen High School.

Board Information  
April 18, 2023

Executive Session / Closed Session

At this time the meeting will recess for an executive session expected to last 30 minutes under RCW 42.30.110 (g): To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee.

1. Personnel Report [Enclosure 8](#)
2. Assignment Exceptions [Enclosure 9](#)
  - a. Peter Larson, Geometry
  - b. Jesse Winter, P.E.
  - c. Brandi Fernandez, E.L. teacher
  - d. Nancy Vazquez Fuentes, E.L. teacher

ADJOURN

Aberdeen School Board  
Public Comment  
April 18, 2023

- Sara Cavin via email, Encouragement to visit Hopkins Preschool



Board, School &lt;schoolboard@asd5.org&gt;

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## Hopkins is more than the Harbor Learning Center

1 message

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**Cavin, Sara** <scavin@asd5.org>  
To: School Board <schoolboard@asd5.org>

Mon, Apr 17, 2023 at 8:49 PM

Welcome to Hopkins!

My name is Sara Cavin, and it would warm my heart to have the school board recognize that the Hopkins Building is more than the Harbor Learning Center. This building is also home to the Hopkins Honeybees Early Learning Center. We currently have 5 preschool classrooms and have had classrooms in the building for the last 30+ years. Aberdeen was one of the first school districts to apply for and receive the Early Childhood Education and Assistance Program grant to support early learning. I have enjoyed being a part of this program since 1994.

Our ECEAP and preschool program are highly respected at the state level for the quality of service we provide to families and children. We are often used as a model for other contractors and asked for input on the program at the state level.

Please take time to notice all of the wonderful things preschool is doing. Look in the hallways, visit the classrooms, talk to parents and staff. Early learning is vital for the social-emotional and pre-academic preparation of all children. Please continue to support and recognize the importance of a strong early foundation. If you do, we will have better outcomes for children and families in our community.

Thank you,  
Sara

**ABERDEEN SCHOOL DISTRICT NO. 5**

Minutes of the Regular Meeting of the  
Board of Directors – March 21, 2023

President Jennifer Durney convened the regular meeting of the Aberdeen School District Board of Directors at 6:00 p.m. Tuesday, March 21, 2023, in the Community Room at Aberdeen High School. In attendance were Directors Jessica Jurasin, Suzy Ritter, Annica Mizin and Jeremy Wright, along with Superintendent Jeffrey Thake and 31 patrons and staff.

CALL TO ORDER

On a motion by Jessica Jurasin and seconded by Jeremy Wright, the Board approved the Consent Agenda, which included the minutes from the regular meeting on March 7, 2023, February payroll vouchers 834103 through 834131 totaling \$4,195,462.86; General Fund vouchers 834132 and 834152 through 834251 totaling \$967,436.85 and ASB Fund vouchers 834133 through 834151 and 834252 totaling \$21,423.95; Overnight Trip Requests for the FBLA at Aberdeen High School to travel to the state Leadership Conference in Spokane on April 19-22 and for AVID students at Aberdeen High School to travel to Eastern Washington to visit four college campuses on April 23-25; correspondence from PetroCard extending its lease option at 311 N. West Boulevard for another five years, and a gift from the Marian J. Weatherwax Fund at the Grays Harbor Community Foundation in the amount of \$55,000.

CONSENT AGENDA

Josh Martin, CEO of Summit Pacific Medical Center and Chris Frye, executive director of Blue Zones Grays Harbor, presented information about the Blue Zones project and goals.

BLUE ZONES  
PRESENTATION

The Board discussed taking part in Business Week, which is taking place at Aberdeen High School this week.

COMMENTS FROM  
BOARD MEMBERS

The Board discussed elementary after-school sports and whether it could be considered in budgeting for 2023-2024.

Director Jessica Jurasin shared her hope that the Blue Zones project will result in a healthier Grays Harbor because she sees the mental health issues young people struggle with every day.

Myka Jugum offered comment on preserving counselor positions in the district.

COMMENTS FROM  
THE PUBLIC

The Board accepted a letter from Chrissy Seguin on preserving counselor positions in the district.

Superintendent Thake discussed the academic growth students are making this year and expressed appreciation for the work taking place in schools under often difficult circumstances.

SUPERINTENDENT  
REPORT



Superintendent Thake discussed the upcoming budget meeting planned for Monday, March 27. He outlined the revenue challenges the district is facing in 2023-2024 and said the need for a reduction in force will be part of the discussion at the budget meeting. The meeting will be at 6 p.m. in the Community Room at Aberdeen High School.

REDUCTION IN  
FORCE

Superintendent Thake discussed the Transformational Leadership Consortium that he attended with Teaching and Learning Director Traci Sandstrom and CTE Director Lynn Green.

LEADERSHIP  
CONSORTIUM

Superintendent Thake presented the Fiscal Status Report for February. With six months of the fiscal year elapsed, the General Fund is at 39.4 percent of expected revenue and 50.1 percent of expenditures.

FINANCIAL  
SERVICES

On a motion by Jessica Jurasin and seconded by Annica Mizin, the Board approved contracts with the YMCA of Grays Harbor for the use of Camp Bishop for Outdoor School in April and October this year. Two sessions are planned this year as the program transitions from 6<sup>th</sup> to 5<sup>th</sup> Grade in order to keep it at the elementary schools.

OUTDOOR SCHOOL  
CONTRACTS

On a motion by Suzy Ritter and seconded by Jeremy Wright, the Board approved a personal services contract with Katie Miller to provide two days of professional development at Miller Junior High School.

MILLER  
PROFESSIONAL  
SERVICES

On a motion by Suzy Ritter and seconded by Jessica Jurasin, the Board approved a contract with Pamela Pelan Photography to provide photography services for the Class of 2023 graduation ceremony on June 9 at Stewart Field.

GRADUATION  
PHOTOGRAPHER

The next regular meeting of the Board is scheduled for 6 p.m. Tuesday, April 18, at the Harbor Learning Center.

NEXT MEETING

At 6:45 p.m., President Jennifer Durney recessed the meeting for an executive session expected to last 30 minutes under RCW 42.30.110 (g) (to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee. At 7:15 p.m., the meeting was extended for five minutes. The Board reconvened in regular session at 7:21 p.m.

EXECUTIVE  
SESSION

On a motion by Suzy Ritter and seconded by Jessica Jurasin, the Board approved the Personnel Report.

PERSONNEL  
REPORT

Under certificated matters, the Board approved an extension to the leave of absence for Susan Ball, a teacher at Central Park Elementary School, effective March 31 to June 15, and approved the hiring of James Thatcher as a substitute teacher for the district.

CERTIFICATED

Under classified matters, the Board approved the hiring of Pamela Erickson, as the choreographer for the musical at Aberdeen High School effective March 6,

CLASSIFIED

Stephanie Medina as a para-educator in the 21<sup>st</sup> Century Program at Harbor High School effective February 27 and Paula Raynor as a para-educator at A.J. West Elementary School effective February 22; approved assignment changes for Conner Otey at Miller Junior High from para-educator to MTSS Assistant effective March 6, Nicole Jelovich-Stover from comptroller at Aberdeen High School to assistant school secretary at Miller Junior High School on a date to be determined, Nicole Johnston from para-educator at Robert Gray Elementary to MTSS Assistant effective February 27, and Judith Marti from health assistant at Robert Gray Elementary School to ID para-educator effective February 27 and Terry Kehn from ID para-educator at Miller Junior High to Robert Gray Elementary School effective March 1; approved the hiring of Kobie Fall and Ashton Williamson as assistant coaches (0.5 FTE) for baseball at Aberdeen High School effective February 27, and approved the hiring of Liza Glowacki and Krisaundra Rosalez-Ross as substitutes for the district.

There being no further business, the regular meeting was adjourned at 7:23 p.m.

ADJOURN

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Jeffrey Thake, Secretary

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Jennifer Durney, President

**ABERDEEN SCHOOL DISTRICT NO. 5**

Minutes of the Special Meeting of the  
Board of Directors – March 28, 2023

President Jennifer Durney convened the special meeting of the Aberdeen School District Board of Directors at 6:00 p.m. Tuesday, March 27, 2023, in the Community Room at Aberdeen High School. In attendance were Jessica Jurasin (remotely), Suzy Ritter, Annica Mizin and Jeremy Wright, along with Superintendent Jeffrey Thake and 40 patrons and staff.

CALL TO ORDER

The meeting began with the flag salute.

Corey Plager of D.A. Davidson provided an overview of the District’s levy, bond, taxation and enrollment history.

LEVY AND  
ENROLLMENT  
TRENDS

The Board discussed preparations for renewal of the Educational and Operations Levy, which expires in 2024. Potential legislative actions that could impact budgeting were also discussed.

The Board also reviewed pros and cons of a future capital projects levy.

Superintendent Jeffrey Thake presented budget and enrollment projections for 2023-2024. The Board and superintendent discussed the recommendation for a reduced educational program in 2023-2024 that will include a reduction in staff.

2023-2024 BUDGET  
PLANNING

On a motion by Suzy Ritter and seconded by Jeremy Wright, a resolution directing the superintendent to plan for a reduced educational program in 2023-2024, currently estimated at \$3.5 million, in order to reduce expenditures to the level of anticipated revenue, was unanimously adopted.

RESOLUTION  
2023-01 REDUCTION  
IN FORCE

The next regular meeting of the Board is scheduled for 6 p.m. Tuesday, April 18, 2023, in the Community Room at Aberdeen High School and via webinar.

NEXT MEETING

At 6:54 p.m., the Board recessed into executive session expected to last 20 minutes under RCW 42.30.110 (g): To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee. The meeting reconvened at 7:14 p.m.

EXECUTIVE  
SESSION

There being no further business, the special meeting was adjourned at 7:15 p.m.

ADJOURN

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Jeffrey Thake, Secretary

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Jennifer Durney, President

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 18, 2023, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$818.53. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: COMP TAX  
Warrant Numbers 834402 through 834403, totaling \$818.53

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
834402	Bank Of The Pacific (use Tax)	04/19/2023	812.70 GF
834403	Bank Of The Pacific (use Tax)	04/19/2023	5.83 ASB
2	Computer	Check(s) For a Total of	818.53

# ABERDEEN HIGH SCHOOL ASB

Accounts Payable April 2023

The following bills were submitted for payment by the Comptroller's office for the month of April:

DATE	CLUB/ACCOUNT	PAYEE	DESCRIPTION	AMOUNT
		Aberdeen School District	Office Copies MONTH	\$ 72.36
		Aberdeen School District	Postage MONTH	
		AHS - ASB	ASB Cards	\$ 65.00
		ASD5 - CTE	Print Shop MONTH	\$ 105.85
03-27-2023	4130 Flying Hands	Pacific NW Printworks	ASL T-Shirt Fundaiser	\$ 478.86
<del>03-28-2023</del>	<del>4150 Cheerleading</del>	<del>Kenzie Custom Design</del>	<del>Mr. Irresistable Shirts</del>	<del>\$ 140.00</del>
03-28-2023	6240 InvestEd	Aberdeen High School	ASB Cards	\$ 65.00
03-28-2023	4030 Band	The Smart Choice	Jazz Festival	\$ 150.00
<del>03-28-2023</del>	<del>4150 Cheerleading</del>	<del>Harbor Soundwave DJ Service</del>	<del>DJ for TOLO Dance</del>	<del>\$ 400.00</del>
03-28-2023	4093 FBLA	Minuteman Press	Spring Fundraiser Posters	\$ 98.52
<del>03-28-2023</del>	<del>Varies</del>	<del>Harbor Awards</del>	<del>Winter Awards</del>	<del>\$ 1,417.39</del>
03-30-2023	4045	Maria Manning	Reimbursement	\$ 385.11
03-31-2023	4045	Music Theatre International	Little Women Fees	\$ 82.43
03-31-2023		U.S. Bank	VISA Procurement Card Purchases	\$ 2,328.48
03-30-2023	Varies	Weatherwax ASB Fund	Imprest Reimbursement	\$ 2,023.00
<b>Total:</b>				<b>\$ 7,812.00</b>

1417.39

- 7272.00

Motion / Tabled By: <b>LUKE MARTIN</b>
Seconded By: <b>HUGO GARCIA</b>
ASB Meeting Date: <b>04/13/2023</b>

*Michaela Hoover* 4-13-23  
 Michaela Hoover, Comptroller Date

*Isai Renteria* 4-13-23  
 Isai Renteria, Treasurer Date

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 18, 2023, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$3,531.13. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: ASB FUND  
Warrant Numbers 834393 through 834401, totaling \$3,531.13

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
834393	Aberdeen School District #5	04/19/2023	105.85
834394	Aberdeen School District #5	04/19/2023	72.36
834395	Aberdeen High School (asb)	04/19/2023	65.00
834396	Lower Columbia College-Accts R	04/19/2023	150.00
834397	Manning, Maria	04/19/2023	385.11
834398	MinuteMan Press	04/19/2023	98.52
834399	Music Theatre International	04/19/2023	82.43
834400	PNW Printworks, Llc	04/19/2023	478.86
834401	Weatherwax Asb Fund	04/19/2023	2,093.00
9	Computer	Check(s) For a Total of	3,531.13

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 18, 2023, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$11,705.57. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND  
Warrant Numbers 834384 through 834392, totaling \$11,705.57

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
834384	Airgas Usa, Llc	04/19/2023	3.00
834385	Amazon Capital Services	04/19/2023	1,861.67
834386	Durney Insurance Inc	04/19/2023	250.00
834387	ESD 112	04/19/2023	7,057.50
834388	Fastenal Company	04/19/2023	199.50
834389	Ferrellgas	04/19/2023	1,494.56
834390	Graduation Autobahn Llc	04/19/2023	304.28
834391	Jostens Inc	04/19/2023	261.64
834392	Amazon Capital Services	04/19/2023	273.42
9	Computer	Check(s) For a Total of	11,705.57

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 18, 2023, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$622,091.56. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND  
Warrant Numbers 834290 through 834383, totaling \$622,091.56

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
834290	1ST SECURITY BANK PAYROLL/PERS	04/19/2023	4,423.22
834291	Aberdeen School Dist-Cte Impre	04/19/2023	245.00
834292	Aberdeen Office Equipment Inc	04/19/2023	12,251.12
834293	Aberdeen Sanitation	04/19/2023	7,514.93
834294	Aberdeen Sd #5 Revolving Fund	04/19/2023	370.00
834295	Airgas Usa, Llc	04/19/2023	3.30
834296	Amazon Capital Services	04/19/2023	18,974.10
834297	Auto-Chlor	04/19/2023	229.07
834298	Avid Center	04/19/2023	11,400.00
834299	BEHAVIORAL HEALTH RESOURCES	04/19/2023	50,838.83
834300	Berglund, Schmidt & Associates	04/19/2023	7,705.00
834301	Bmi Radio	04/19/2023	5.46
834302	Bsn Sports	04/19/2023	4,103.46
834303	Capitol City Press	04/19/2023	1,561.74
834304	Cascade Natural Gas	04/19/2023	41,830.26
834305	Caskey Industrial Supply Co In	04/19/2023	296.78
834306	Central Sales & Supply Inc	04/19/2023	128.83
834307	Centurylink	04/19/2023	1,933.93
834308	CHARLIES PRODUCE	04/19/2023	11,141.06
834309	CHAVEZ, MARIA	04/19/2023	4,950.00
834310	Chemsearch	04/19/2023	1,464.53
834311	Cintas Corporation	04/19/2023	6,872.80
834312	City Of Aberdeen	04/19/2023	11,283.60
834313	Comcast	04/19/2023	379.51
834314	Copeland, Carla Marie	04/19/2023	744.00
834315	Creative Office	04/19/2023	2,445.36
834316	Cts Language Link	04/19/2023	1.94
834317	Dairy Fresh Farms	04/19/2023	12,745.72
834318	Dancing Goats Coffee	04/19/2023	160.87
834319	Dept Of Retirement Systems	04/19/2023	25.00
834320	Doherty, Mary M	04/19/2023	6,100.00
834321	Domino's Pizza	04/19/2023	1,353.47
834322	Ecolab	04/19/2023	2,284.27



Check Nbr	Vendor Name	Check Date	Check Amount
834323	ESD 112	04/19/2023	16,642.40
834324	ESD 113	04/19/2023	23,282.48
834325	Espresso Products Direct (epd	04/19/2023	487.58
834326	Fastenal Company	04/19/2023	1,653.22
834327	Ferrellgas	04/19/2023	1,848.00
834328	Franz Family Bakeries	04/19/2023	2,270.32
834329	G12 Communications LLC	04/19/2023	831.65
834330	Gh County Water District #2	04/19/2023	563.00
834331	Grainger Inc	04/19/2023	2,067.63
834332	Grays Harbor College - Booksto	04/19/2023	558.49
834333	Grays Harbor Community Hospita	04/19/2023	7,488.78
834334	Guardian Security Systems, Inc	04/19/2023	441.78
834335	Hammond Jr, Ralph	04/19/2023	13.75
834336	Harbor Architects	04/19/2023	2,537.50
834337	Harbor Auto & Truck Parts	04/19/2023	2,643.39
834338	Harbor Disposal Co Inc	04/19/2023	1,865.57
834339	HB Portables	04/19/2023	180.00
834340	Home Depot	04/19/2023	957.00
834341	Home Depot Pro Institutional	04/19/2023	372.24
834342	HOUSE, BRENDA LEE	04/19/2023	302.75
834343	Imagine Learning, Inc	04/19/2023	8,000.00
834344	Johnstone, Mia	04/19/2023	4,250.00
834345	Jostens Inc	04/19/2023	517.53
834346	KCDA Purchasing Coop.	04/19/2023	3,316.57
834347	Lemay Mobile Shredding	04/19/2023	438.01
834348	Louderback, Elyssa L	04/19/2023	6,337.50
834349	Marshall's Garden & Pet Store	04/19/2023	98.14
834350	Medicus Health Direct Inc	04/19/2023	5,029.86
834351	MinuteMan Press	04/19/2023	421.61
834352	Office Depot	04/19/2023	253.11
834353	Pacifica Law Group LLP	04/19/2023	616.00
834354	PANORAMA EDUCATION INC	04/19/2023	34,213.00
834355	Parris, Trinity A	04/19/2023	1,952.50
834356	Pearson Assessments	04/19/2023	789.48
834357	Petrocard Inc	04/19/2023	20,781.84
834358	Pioneer Healthcare Services LL	04/19/2023	10,548.00
834359	PowerSchool Group LLC	04/19/2023	10,026.40
834360	Pud #1 Of Grays Harbor Co	04/19/2023	51,018.06
834361	Read Naturally	04/19/2023	379.60
834362	Ricoh Usa Inc	04/19/2023	2,831.89
834363	Sim U Suit Inc	04/19/2023	2,336.97
834364	Smith & Losli Sheet Metal Inc	04/19/2023	144.86
834365	Soliant Health	04/19/2023	22,715.59
834366	Sound Publishing, Inc.	04/19/2023	172.50
834367	SOUTHWEST WASHINGTON FOOD HUB	04/19/2023	1,193.20
834368	State Auditor's Office	04/19/2023	24,015.57
834369	Stephanie Diakite	04/19/2023	3,416.74
834370	Sunshine Enterprises, Inc	04/19/2023	2,545.10
834371	Ted Brown Music	04/19/2023	28.35
834372	Thermal Supply Inc	04/19/2023	120.93

Check Nbr	Vendor Name	Check Date	Check Amount
834373	Tke Corp	04/19/2023	11,414.46
834374	United Schools Insurance Progr	04/19/2023	1,000.00
834375	US Foods - Seattle	04/19/2023	42,861.78
834376	Us Postal Service (cmrs-Fp)	04/19/2023	3,000.00
834377	Verizon Wireless	04/19/2023	2,835.68
834378	WAAE (Agricultural Educat	04/19/2023	615.00
834379	Washington Business Week	04/19/2023	5,000.00
834380	Water Walkers Inc Dba Health-E	04/19/2023	7,891.94
834381	Wcp Solutions	04/19/2023	990.31
834382	WSIPC	04/19/2023	323.48
834383	YMCA	04/19/2023	34,875.31
94	Computer	Check(s) For a Total of	622,091.56

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 18, 2023, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$5,825.31. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: ASB FUND  
Warrant Numbers 834286 through 834289, totaling \$5,825.31

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
834286	Bsn Sports	04/19/2023	119.98
834287	Harbor Awards & Engraving	04/19/2023	1,417.39
834288	US Foods - Seattle	04/19/2023	64.19
834289	Washington Officials Associati	04/19/2023	4,223.75
4	Computer	Check(s) For a Total of	5,825.31

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 18, 2023, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$1,500.00. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: PRIVATE PURPOSE TRUST Warrant Numbers 834285 through 834285, totaling \$1,500.00

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
834285	Linfield College	04/19/2023	1,500.00
1	Computer	Check(s) For a Total of	1,500.00

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 11, 2023, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$62,126.63. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL & ASB FUNDS  
Warrant Numbers 834283 through 834284, totaling \$62,126.63

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
834283	1ST SECURITY BANK PC	04/19/2023	55,638.53 GF
834284	1ST SECURITY BANK PC	04/19/2023	6,488.10 ASB
2	Computer	Check(s) For a Total of	62,126.63

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 18, 2023, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$2,154,668.81. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:  
Warrant Numbers 834254 through 834282, totaling \$2,154,668.81

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
834254	1st Security Bank-Child Suppo	03/31/2023	1,337.38
834255	Aberdeen High School-AHS Schol	03/31/2023	85.00
834256	Aberdeen Sd #5 Revolving Fund	03/31/2023	8.00
834257	Aberdeen School District-SERS	03/31/2023	167,972.63
834258	Aberdeen School District-TRS	03/31/2023	462,248.90
834259	Aberdeen School District Defer	03/31/2023	30,512.00
834260	Bank Of The Pacific	03/31/2023	738,847.11
834261	Cnty/city Mun Ees	03/31/2023	3,236.98
834262	Dynamic Collectors	03/31/2023	1,393.31
834263	E.S.D.#113 Unemployment Coop	03/31/2023	22,212.83
834264	Ed.Serv.Dist.#113	03/31/2023	40,603.45
834265	Employment Security	03/31/2023	24,409.76
834266	ESTATE OF, MICHAEL ANDERSON	03/31/2023	3,482.40
834267	First Choice Health	03/31/2023	1,394.25
834268	GESA	03/31/2023	5,885.00
834269	HCA-SEBB BENEFITS-600D01	03/31/2023	580,755.00
834270	HCA-SEBB FLEX SPEND-600D01	03/31/2023	2,526.69
834271	Legal Shield	03/31/2023	63.80
834272	Pse Of Wa	03/31/2023	5,446.72
834273	The Standard Insurance Company	03/31/2023	6,794.57
834274	Tsa Consulting Group Inc	03/31/2023	15,552.00
834275	Twin Star Credit Union	03/31/2023	260.00
834276	Twin Star Scholarship Acct	03/31/2023	59.00
834277	Twinstar Pse Local Dues	03/31/2023	58.50
834278	United Way	03/31/2023	362.38
834279	Veba Contributions-Y1286.001	03/31/2023	14,918.11
834280	Wa State School Ret Assn	03/31/2023	70.00
834281	Wea Chinook	03/31/2023	45.90
834282	Wea Payroll Deductions	03/31/2023	24,127.14

29 Computer Check(s) For a Total of 2,154,668.81

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 18, 2023, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$2,133,947.48. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:  
Warrant Numbers 834253 through 834253, totaling \$2,133,947.48

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
834253	1ST SECURITY BANK PAYROLL/PERS	03/30/2023	2,133,947.48
1	Computer	Check(s) For a Total of	2,133,947.48

Received 3/16/23 PM  
AK

ABERDEEN SCHOOL DISTRICT NO. 5

OVERNIGHT & OUT-OF-STATE STUDENT TRIP REQUEST

Overnight or out-of-state field trips require approval by the Board of Directors. Use the form below as an outline for the information necessary to submit a request for Board approval. Requests must be submitted to the building principal at least three weeks prior to submission to the Board. Following approval by the building principal and/or ASB, forward the request to the superintendent one week prior to the next scheduled Board meeting.

Group/Team SKILLSUSA

School ABERDEEN HIGH SCHOOL

Advisor VELONI Phone 360-580-4186

Date(s) of Trip April 13<sup>TH</sup> - 15<sup>TH</sup> Destination TACOMA

Lodging Location TACOMA MIRANO HOTEL Lodging Phone \_\_\_\_\_

Objective of Trip SKILLSUSA STATE CONFERENCE

Number of Students 9 Number of Chaperones 3

Cost per Student \$360 Cost per Chaperone \$300

Funding Source and/or Account Code CTIE SKILLSUSA GENERAL FUND

Type of Transportation VANS - Mileage? Bus form required YES \_\_\_ NO ✓

ASB Approval Ashley Koll Date 3/9/23

Principal Approval Lynette Date 3/2/23 AK 3/16/23

Board Approval \_\_\_\_\_ Date \_\_\_\_\_

(Reference School Board Policy - Field Trips and Excursions 2320 and 2320P)

Rec'd 3/27  
(AK)

JH O Lu  
3-31-23

Sent to ASB  
3/16/23 via email  
5:50 pm



**OVERNIGHT & OUT-OF-STATE STUDENT TRIP REQUEST**

Overnight or out-of-state field trips require approval by the Board of Directors. Use the form below as an outline for the information necessary to submit a request for Board approval. Requests must be submitted to the building principal at least three weeks prior to submission to the Board. Following approval by the building principal and/or ASB, forward the request to the superintendent one week prior to the next scheduled Board meeting.

Group/Team FFA State Forestry

School AHS

Advisor Machowek Phone 360.581.3930

Date(s) of Trip 4-27 to 4-28 Destination Deer Park, WA

Lodging Location \_\_\_\_\_ Lodging Phone \_\_\_\_\_

Objective of Trip State Forestry Career Development Event

Number of Students 5 Number of Chaperones 1

Cost per Student \$100 Cost per Chaperone \$130

Funding Source and/or Account Code FFA/ASB

Type of Transportation Suburban Bus form required YES  NO

ASB Approval Ashley Kohlmeier Date 4/13/23

Principal Approval Lynn Green Date 3/31/23

Board Approval \_\_\_\_\_ Date \_\_\_\_\_

(Reference School Board Policy – Field Trips and Excursions 2320 and 2320P)

# Aberdeen School District #5

## Career and Technical Education

410 North 'G' Street  
Aberdeen, WA 98520  
Fax (360) 538-2057  
E-mail [lgreen@asd5.org](mailto:lgreen@asd5.org)

Lynn Green, Director  
Phone (360) 538-2038  
Kim Edwards, Secretary  
Phone (360) 538-2039

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April 11, 2023

**TO:** Board of Directors,  
Aberdeen School District

**FROM:** Lynn Green,  
Career and Technical Education

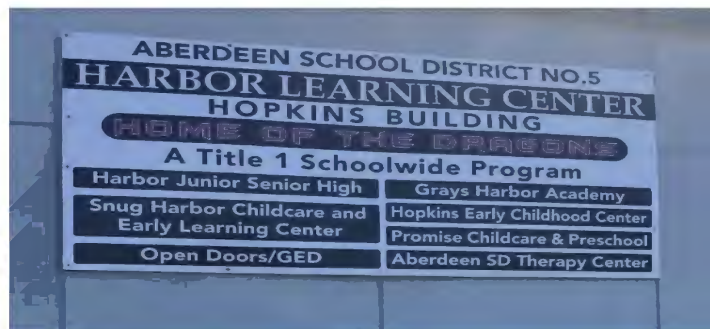
**RE:** Business Week donations

The following is a list of local businesses and donations made to Aberdeen Rotary Business Week:

Timberland Bank	\$1,000.00
Greater Grays Harbor	\$2,000.00
Twin Star Credit Union	\$1,000.00
Ingram, Zelasko & Goodwin	\$1,000.00
Sierra Pacific Foundation	\$1,000.00
Darrell and Jill Bellis	\$300.00
Anderson & Middleton	\$750.00
Aberdeen Rotary	\$5,000.00
Harbor Pacific Bottling	Product Donations

*Enrollment in all of our Career and Technical Programs is without regard to Race, Color, National Origin, Sex, or Disability.*

**ABERDEEN**



# Harbor Learning Center

2022-2023

April 18, 2023





# Harbor Learning Center

## What makes our school special?

- Offer a variety of non traditional educational options for Aberdeen families
- Campus supports an “all ages” environment- 0 to 21
- Support for teen parents and their children
- ESD Grant for Attendance/Engagement Specialist Support
- Adaptability of the three programs for our students to find the best fit or combination of services
  - Harbor High School
  - Harbor Junior High School
  - Snug Harbor
  - OPEN Doors/GED
  - Grays Harbor Academy





# Harbor Learning Center Staff

- Kris Bitar, IEP Case Manager
- Mark Borgens, IEP Case Manager and Open Doors Support
- Karen Ellingson, IEP Case Manager
- Darby Carroll, GHA teacher
- Robert Sutlovich, GHA teacher
- Ashley Emmett, MTSS Coach
- Larry Fleming, PE and Art
- Tammy Heth, CTE teacher
- Katie Hirschfeld, ELA and Open Doors
- Chris Howell, Math/Science and Open Doors
- Charles Stover, Junior High Teacher
- Kayla Sturm, Snug/Health/CTE Electives
- Cordell Trusty, Social Studies Teacher
- Lisa Griebel, HLC Principal
- Kasi Turner, HLC Counselor
- Gayle Anderson, Office Coordinator
- Amy Rasler, Attendance Secretary
- Stephanie Medina, SFSA
- Emma Wimberly, HLC MTSS Assistant
- Stephanie Harriman, Open Doors and GH Detention
- Tedd White, Open Doors
- Michele Nipper, IEP Paraeducator
- Cassandra Chesterman, IEP Paraeducator
- Amanda Stamper, Snug Harbor Director
- Tory Zaknich, Snug Harbor
- Teresa Simpson, Snug Harbor



# Enrollment Data 281 students (4/ 10/ 2023)

## Harbor Jr/Sr High

**Total Enrollment:** 128

**Choice:** 16

**Special Education:** 29

**504:** 14

**English Learner:** 8

**SpEd & EL:** 3

**Hi-Cap:** 0

## Grays Harbor Academy

**Total Enrollment:** 89

**Choice:** 7

**Special Education:** 13

**504:** 4

**English Learner:** 2

**SpEd & EL:** 1

**Hi-Cap:** 1

## Open Doors

**Total Enrollment:** 64

**Choice:** 7

**Special Education:** 10

**504:** 9

**English Learner:** 6

**SpEd & EL:** 0

**Hi-Cap:** 0

# Grays Harbor Academy



- An OSPI approved ALE school
- Serving students in Grades K-12
- Online, asynchronous instruction
- Edgenuity and Odysseyware coursework
- May be part-time or full-time status
- Must meet same graduation requirements as AHS/HH students for graduation
- Funded at 90% Basic Education FTE Level

## **Grays Harbor Academy Student Outcomes:**

- High School diploma
- “At home” option for families with concerns about in person learning or seeking more flexibility for household

# Grays Harbor Academy



## ENROLLMENT DATA

2020-2021, 53 students

2021-2022, 97 students

### **2022-2023**

September 2022, 69 students

April 2023, 89 students

## April 2023

K - 0

7th - 11

1st - 0

8th - 16

2nd - 1

9th - 12

3rd - 3

10th - 10

4th - 6

11th - 9

5th - 4

12th - 6

6th - 11





## Open Doors Youth Reengagement

- An OSPI approved program/school
- Serving students ages 16-21 who are credit deficient
- Provide support and preparation for GED exams
- Case management for each student
- Weekly status checks and attendance requirements must be met!
- **Funded at 40% Basic Education FTE Level**
- Support for students on an IEP or EL
- An official GED testing site for our district students and the community
- Students may co-enroll in Running Start or a Skills Center program only

### Open Doors Student Outcome:

- GED and/or high school credits - Support for post high school plans

**We also provide GED preparation and testing at the Grays Harbor Detention Center.**

# Open Doors Youth Reengagement



## GED Success

### 2020-2021: No Program

66 students from Aberdeen enrolled in Gravity

August 2021, 0 students → February 2022, 28 students

### 2021-2022: 39 GED completions

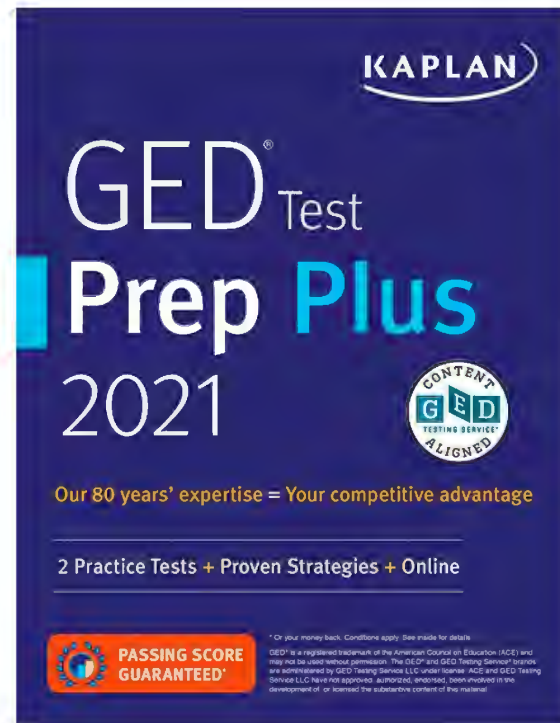
29 HLC, 5 Detention Center, 5 Outside/Community

### 2022-2023: so far 37 GED completions

5 AHS, 28 HLC, 4 Outside/Community

As of April 2023, 265 tests have been given

- 206 passing
- 59 not passing





# Harbor Junior/Senior High School

- A “non-traditional” high school
- Small school environment
- Contract, mastery based learning which allows catching up OR working ahead
- Individualized advising and graduation plans
- Parenting program and childcare provided for teen parents offered (Snug Harbor)
- Same high school graduation requirements as AHS/GHA students
- Legacies abound, as well as **16 pairs of siblings!**
- Co-enrollment in other programs (Running Start, GHA, Skills Center, AHS) possible
- Expanded to students in grades 7-8, Fall 2021



Harbor High School Student Outcome:

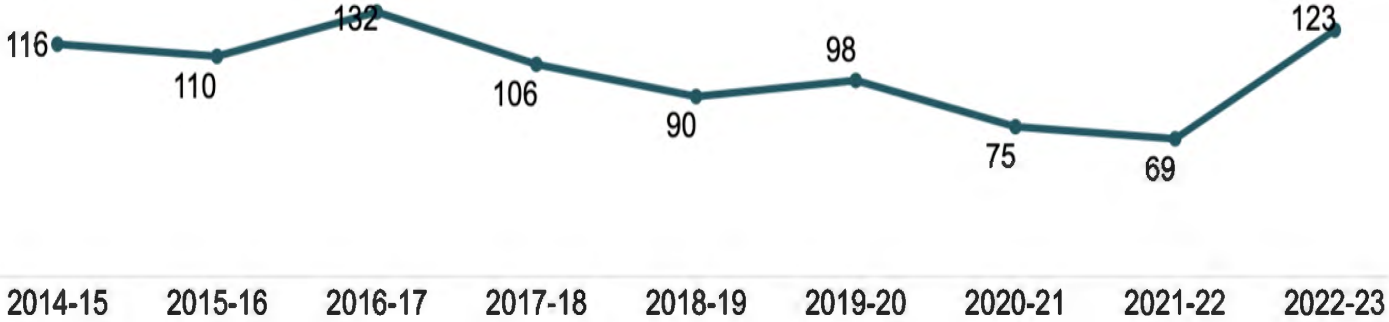
**High School diploma with post high school plan!**



# Harbor Junior Senior High School

## ENROLLMENT DATA

### Total Student Enrollment



2022-2023

138 students

On average



# Harbor Junior Senior High PBIS Activities

- Before and After School Program
- Student of the Month Recognition Ceremonies
- Friday “Scale” Ceremonies
- Daily PBIS drawings
- Friday Bingo
- Spirit Weeks
- Advisory Contests
- Student Store and activities
- Lunchtime intramurals
- Student created “free” yearbook

Hope to add a leadership type class for the 23-24 school year!





## Snug Harbor COPE

Adolescent parents often experience difficulty in completing their education, finding employment, and maintaining a stable living environment.

COPE reaches out to teen parents and their children by involving them in opportunities to take positive control of their lives.

At COPE, these young parents are provided with an environment of respect and an opportunity to develop their strengths while moving toward independence.

Serve our HLC students in Running Start, Open Doors, GHA, or Harbor Jr/Sr High

- Enrollment: Currently we have 4 infants and 3 toddlers.







# Harbor Junior High School

An alternative Junior High Option for our district students

Multi age Grades 7 and 8 classroom

Family feel!

One teacher teaching all core subjects

PE with a PE teacher

IEP teacher and para support as needed

Option for high school classes as needed

Sept 2021- 2 students

2022-23 - 20 students



**Harbor Junior High School Student Outcome: Ready for AHS or HH!**



# Harbor High School Improvement Plan

**Goal #1:** On time graduation rate will be increased each of the next 3 years by 3% from 51% in the 2021-2022 school year.

**Goal #2:** Using the Fall and Spring Panorama results, the number of students identified in the “area of need” category in the Fall that are still attending Harbor High in the Spring will decrease by 5%

**Goal #3:** Seventy five percent of the Grade 9 students will have 3 credits by the end of February 2023 (which will mean they are on track to graduate on time.)







# Senior data

## 2021-2022

Harbor Jr/Sr High- 20 graduates

Grays Harbor Academy- 8 graduates

## 2022-2023

Of the 35 “seniors”, 5 have already graduated and 22 are on track

2020- 2, 2021-1, 2022-6, 2023-24, and 24/25- 2

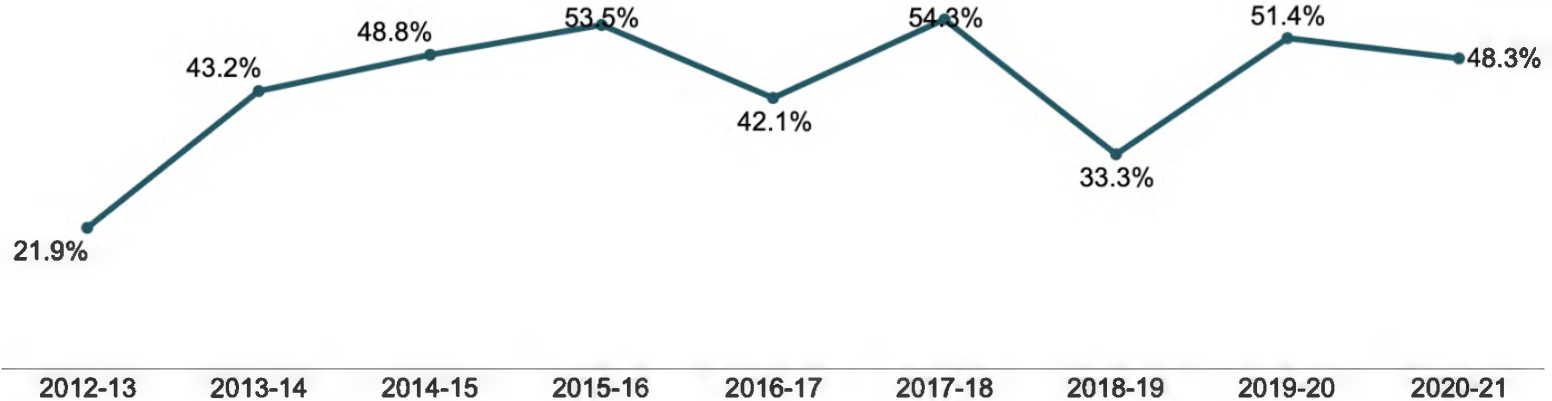


# Graduation Data Trends

What percent of students graduated in four years, over time?

## Harbor Junior/Senior High School

### All Students





# OSSI (school improvement plan) State Grant

- Materials needed to create a school library
- Some supplemental curriculum materials
- Additional time for staff to work together on student graduation plans and student contracts
- Additional time to create advisory lesson plans
- Supplemental summer school support
- Additional classified time to support students before and after school





# Harbor Learning Center continuing our work

- Summer Support for HLC, including Open Doors
- Modify the middle school program
- Increase academic support for our online students

(Grays Harbor Academy will be a School in Improvement starting the 23-24 school year)

- Advocate for updates to the HLC facility- including additional cameras, exterior mural, cafeteria “makeover”, classroom upgrades as needed, outdoor fenced area, and on going maintenance work orders
- Student technology planning
- Examine transportation options
- Explore more flexible high school options for students
- Additional class periods for high school math/science





Our Children,  
Our Schools,  
Our Future

TO: Dr. Jeffrey Thake, Superintendent  
 FROM: Elyssa Louderback, Financial Consultant  
 SUBJECT: Monthly Budget Report for March, 2023  
 DATE: April 18, 2023

**GENERAL FUND SUMMARY:**

Revenue--Receipts were \$ 5,532,884.97.

Expenditures-- Expenditures totaled \$ 5,252,516.84. Expenditures for staff salary and benefits account for 81.6% of all expenditures for the month, and 81.2% of the year to date total expenditures.

Fund Balance— Preliminary current month ending fund balance is \$ 304,219.83 all transactions to date have been posted. We had a positive cash flow of \$ 280,368.13 for the month.

**Additional General Fund Information**

**Revenue by Major Category:**

<u>Revenue Source</u>	<u>Budgeted</u>	<u>Actual YTD</u>	<u>% Actual</u>	<u>Largely Comprised of:</u>
Local Taxes	\$ 4,171,638	\$ 2,237,959	53.65%	Prop taxes - received Oct/Nov and April/May
Local Nontax	\$ 880,250	\$ 240,185	27.29%	Donations, Traffic Safety, Food Service, Misc
State, General	\$ 31,813,386	\$ 17,921,194	56.33%	Apportionment and LEA
State, Special	\$ 11,998,772	\$ 6,868,825	57.25%	Spec Ed, Detention, LAP, Bilingual, Hi Cap, Transport
Federal, General	\$ 25,000	\$ -	0.00%	Federal Forest; deducted from apportionment
Federal, Special	\$ 23,267,445	\$ 6,629,654	28.49%	Food Service, Fed Grants (Title I, Title 2, ESSER, etc)
Other Districts	\$ 67,000	\$ 90,548	135.15%	Non high payments from Cosmopolis SD
Other Agencies	\$ 52,000	\$ 22,256	42.80%	Private Foundations, ESD 113
Other Fin Sources	\$ -	\$ -		
<b>Totals</b>	<b>\$ 72,275,491</b>	<b>\$ 34,010,620</b>	<b>47.06%</b>	
			<b>58.33%</b>	<b>% of fiscal year elapsed</b>

**General Fund Expenditures by Activity:** (The budget is an estimate and actual expenditures may be less or more than the estimates. Line item expenditures may exceed the estimated budget as long as total expenditures do not exceed the overall budget.)

<u>Activity</u>	<u>Rev Budget</u>	<u>Actual YTD</u>	<u>Actual %</u>	<u>District payroll and/or:</u>
Board of Directors	\$ 88,000	\$ 26,799	30.45%	Dues, audits, elections, legal svcs, travel, etc
Superintendent's Office	\$ 411,519	\$ 253,801	61.67%	General Admin/ Supt Office
Business Office	\$ 548,168	\$ 402,456	73.42%	Fiscal operations
Human Resources	\$ 524,166	\$ 251,582	48.00%	Personnel & recruitment, labor relations
Public Relations	\$ 40,000	\$ 5,298	13.25%	Educational/admin info to public
Supervision of Instruction	\$ 1,426,263	\$ 714,624	50.10%	includes secretarial support
Learning Resources	\$ 384,932	\$ 203,017	52.74%	Library resources & staffing
Principal's Office	\$ 3,176,098	\$ 1,895,554	59.68%	includes Secretarial support
Guidance/Counseling	\$ 2,611,774	\$ 1,277,648	48.92%	Counselors/support services
Pupil Management	\$ -	\$ 8,718	100.00%	Bus & playground aides, etc
Health Services	\$ 2,285,790	\$ 1,581,831	69.20%	Health including: nursing, OT/PT/SLP, etc
Teaching	\$ 36,226,001	\$ 20,138,895	55.59%	classroom teachers/para support
Extra-curricular	\$ 1,157,179	\$ 857,362	74.09%	Coaching, advising, ASB supervision
Payments to Other District	\$ -	\$ -	0.00%	Payments to other districts/ Skills Center
Instructional Prof Dev	\$ 1,216,930	\$ 664,323	54.59%	Prof development; instructional staff
Instructional Technology	\$ 1,219,958	\$ 41,030	3.36%	classroom technology
Curriculum	\$ 795,389	\$ 954,282	119.98%	District materials adoptions/purchases; staff
Food Services	\$ 2,778,552	\$ 1,626,274	58.53%	Mgmt of food service for district
Transportation	\$ 1,397,036	\$ 996,869	71.36%	Co-op payments, fuel, insurance
Maint & Operations	\$ 4,035,002	\$ 2,500,162	61.96%	cust/maint/grounds, warehouse, security
Other Services	\$ 2,378,050	\$ 1,605,077	67.50%	Insurance, utilities, tech, print, motor pool
Transfers	\$ (120,000)	\$ (96,060)	80.05%	in district use of buses, vehicles, food service
Interfund Transfers	\$ 9,690,000	\$ 264,707	2.73%	Transfers (to Cap Proj/ Debt Service)
Totals	\$ 62,580,806	\$ 36,174,247	57.80%	
			58.33%	% of fiscal year elapsed

**CAPITAL PROJECTS FUND SUMMARY:**

Revenue--Total receipts were \$ 3,704.43 and consist of interest payments and rental fees.

Expenditures— There were no expenditures for the month.

Fund Balance—Current monthly ending fund balance is \$ 464,139.10.

**DEBT SERVICE FUND SUMMARY:**

Revenue--Total receipts were \$ 253,989.02 and consists of tax payments and transfers.

Expenditures— There were no expenditures for the month. The next payments will be made in June.

Fund Balance—Current month ending fund balance is \$ 1,154,520.38. Funds in this account are held for bond principal and interest payments.

**ASSOCIATED STUDENT BODY FUND SUMMARY:**

Revenue—There was \$ 18,879.44 for the month.

Expenditures-- Expenditures total 30.55% of the budgeted expenditures for this fiscal year.

Fund Balance—Current month ending fund balance is \$ 321,206.58.

**TRANSPORTATION VEHICLE FUND SUMMARY:**

Revenue--Total receipts were \$ 16,910.32 and consisted of insurance and interest.

Expenditures— There were no expenditures for the month.

Fund Balance—Current month ending fund balance is \$ 423,319.22

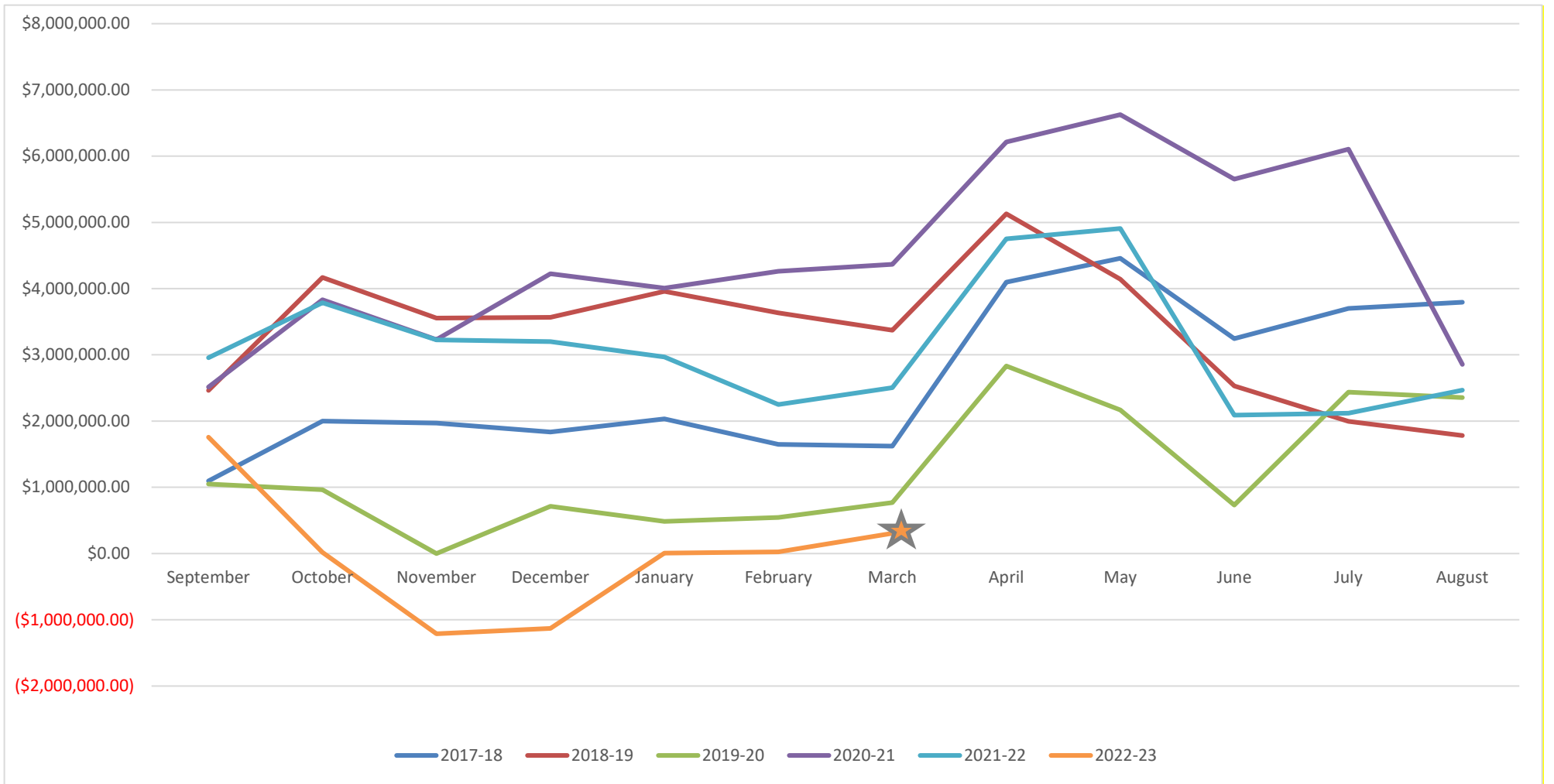
***SUMMARY OF BUDGET EXPENDITURE CAPACITY***

**Budget Capacity as of March, 2023:**

Fund	Budget	Expenditures YTD	Balance	% Expenditures	% Remaining
General	\$ 62,580,839	\$ 35,909,541	\$ 26,671,298	57.38%	42.62%
Capital Projects	\$ 9,900,000	\$ 1,193,059	\$ 8,706,941	12.05%	87.95%
Debt Service	\$ 3,195,782	\$ 3,137,374	\$ 58,408	98.17%	1.83%
ASB	\$ 457,750	\$ 139,864	\$ 317,886	30.55%	69.45%
Trans Vehicle	\$ 325,000	\$ 156,002	\$ 168,998	48.00%	52.00%

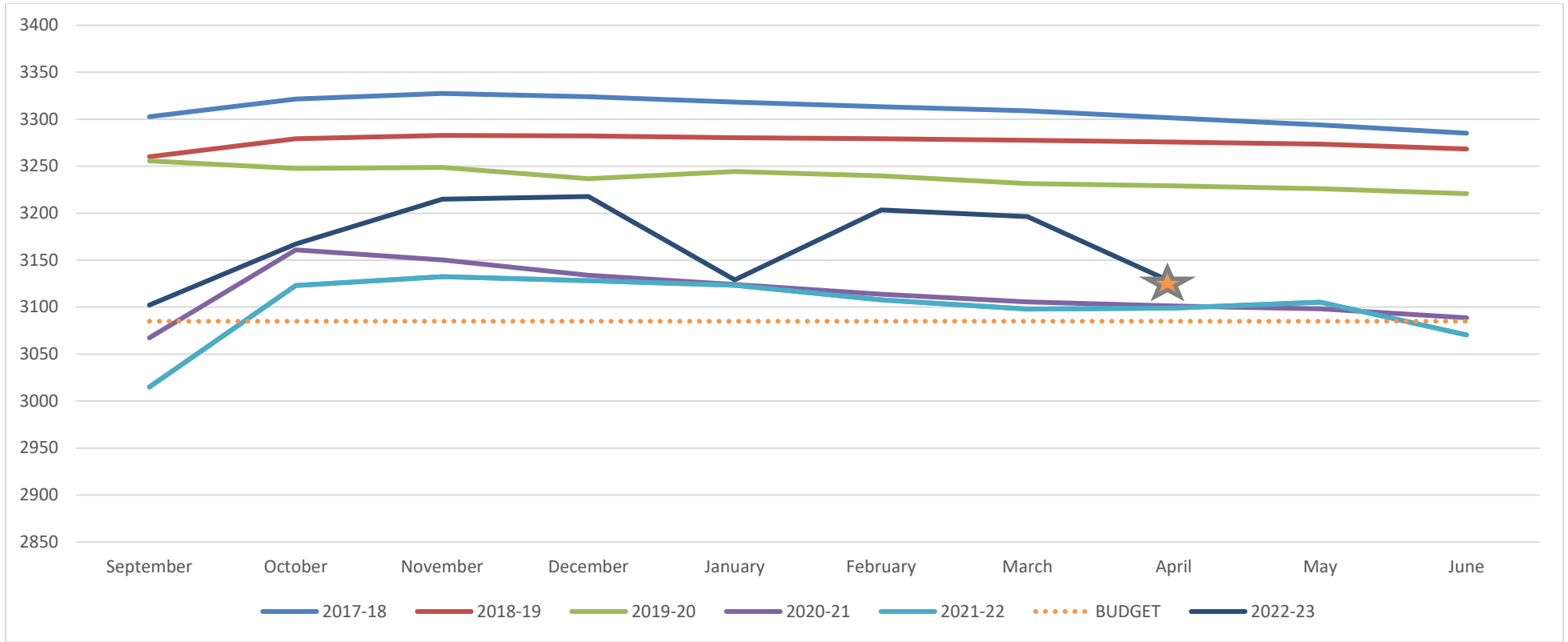
# GENERAL FUND FUND BALANCE TRENDS

End of March, 2023





# ENROLLMENT TRENDS as of March, 2023



AAFTE	Grades K – 5	Gr. 6 – 8	HS	Subtotal	Run Start/ Open Door	+/- (Budget) **
<b>2022-23 Budget</b>	<b>1,253</b>	<b>698</b>	<b>954</b>	<b>2,905</b>	<b>80</b>	<b>(+ 86.16) 3,085</b>
<b>2022-23 Actual</b>	<b>1,293.50</b>	<b>758.16</b>	<b>1,018.26</b>	<b>3,069.89</b>	<b>101.28</b>	<b>3,171.16</b>
2021-22 Actual	1,299.38	775.67	963.66	3,038.71	75.13	<b>+ 13.84 (3,100)</b>
2020-21 Actual	1,287.98	777.52	943.61	3,015.97	85.44	<b>+ 1.41 (3,100)</b>
2019-20 Actual	1,445.35	805.48	980.66	3,231.49	98.98	<b>+ 40.47 (3,290)</b>
2018-19 Actual	1,778.50	496.06	993.69	3,268.24	82.30	<b>+ 60.54 (3,290)</b>
2017-18 Actual	1,800.62	484.33	1,000.19	3,285.13	47.83	<b>+ 120.13 (3,165)</b>

\*\* New to the 2018-19 school year, RS/Open Doors are being included in the Budget enrollment data. They had not been included in budget projections as the funds “pass through” to other entities.

10--General Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2022 (September 1, 2022 - August 31, 2023)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of March, 2023

	ANNUAL	ACTUAL	ACTUAL			
<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>BUDGET</u>	<u>FOR MONTH</u>	<u>FOR YEAR</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>PERCENT</u>
1000 LOCAL TAXES	4,171,639	440,759.93	2,237,958.60		1,933,680.40	53.65
2000 LOCAL SUPPORT NONTAX	880,250	84,409.39	240,184.90		640,065.10	27.29
3000 STATE, GENERAL PURPOSE	31,813,386	2,897,618.85	17,921,193.97		13,892,192.03	56.33
4000 STATE, SPECIAL PURPOSE	11,998,772	1,089,329.56	6,868,825.26		5,129,946.74	57.25
5000 FEDERAL, GENERAL PURPOSE	25,000	.00	.00		25,000.00	0.00
6000 FEDERAL, SPECIAL PURPOSE	23,267,444	1,016,997.79	6,629,653.52		16,637,790.48	28.49
7000 REVENUES FR OTH SCH DIST	67,000	51.25	90,547.88		23,547.88-	135.15
8000 OTHER AGENCIES AND ASSOCIATES	52,000	3,718.20	22,256.29		29,743.71	42.80
9000 OTHER FINANCING SOURCES	0	.00	.00		.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	<u>72,275,491</u>	<u>5,532,884.97</u>	<u>34,010,620.42</u>		<u>38,264,870.58</u>	<u>47.06</u>
<u>B. EXPENDITURES</u>						
00 Regular Instruction	26,523,379	2,217,663.01	14,470,729.63	479,131.95	11,573,517.42	56.36
10 Federal Stimulus	4,551,891	388,870.37	3,338,786.48	2,501.34	1,210,603.18	73.40
20 Special Ed Instruction	7,145,845	670,822.27	4,677,235.53	417.56	2,468,191.91	65.46
30 Voc. Ed Instruction	2,821,313	235,218.56	1,704,434.91	43,691.03	1,073,187.06	61.96
40 Skills Center Instruction	323,862	31,799.43	194,095.02	1,116.76	128,650.22	60.28
50+60 Compensatory Ed Instruct.	6,536,287	427,190.61	2,853,845.85	129,395.38	3,553,045.77	45.64
70 Other Instructional Pgms	770,756	26,798.88	169,322.02	101,190.71	500,243.27	35.10
80 Community Services	2,252,008	190,066.50	1,275,090.92	0.00	976,917.08	56.62
90 Support Services	11,655,498	1,064,087.21	7,226,000.17	1,409,650.14	3,019,847.69	74.09
<u>Total EXPENDITURES</u>	<u>62,580,839</u>	<u>5,252,516.84</u>	<u>35,909,540.53</u>	<u>2,167,094.87</u>	<u>24,504,203.60</u>	<u>60.84</u>
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	<u>9,690,000</u>	<u>.00</u>	<u>264,706.50</u>			
<u>D. OTHER FINANCING USES (GL 535)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>E. EXCESS OF REVENUES/OTHER FIN.SOURCES</u>						
<u>OVER(UNDER) EXP/OTH FIN USES (A-B-C-D)</u>	<u>4,652</u>	<u>280,368.13</u>	<u>2,163,626.61-</u>		<u>2,168,278.61-</u>	<u>&lt; 1000-</u>
<u>F. TOTAL BEGINNING FUND BALANCE</u>	<u>3,183,523</u>		<u>2,467,846.44</u>			
<u>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	<u>XXXXXXXXX</u>		<u>.00</u>			
<u>H. TOTAL ENDING FUND BALANCE</u>	<u>3,188,175</u>		<u>304,219.83</u>			
<u>(E+F + OR - G)</u>						

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 815 Restrict Unequalized Deduct Rev	0	.00
G/L 821 Restrictd for Carryover	521,000	939,097.59
G/L 825 Restricted for Skills Center	0	.00
G/L 828 Restricted for C/O of FS Rev	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	219,505	113,869.64
G/L 845 Restricted for Self-Insurance	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 870 Committed to Other Purposes	14,070	14,070.00
G/L 872 Committd to Econmc Stabilizatn	0	.00
G/L 875 Assigned Contingencies	0	.00
G/L 884 Assigned to Other Cap Projects	0	.00
G/L 888 Assigned to Other Purposes	0	.00
G/L 890 Unassigned Fund Balance	4,652	2,163,626.61-
G/L 891 Unassigned Min Fnd Bal Policy	2,428,948	1,400,809.21
<u>TOTAL</u>	3,188,175	304,219.83

20--Capital Projects-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2022 (September 1, 2022 - August 31, 2023)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of March, 2023

	ANNUAL	ACTUAL	ACTUAL			
<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>BUDGET</u>	<u>FOR MONTH</u>	<u>FOR YEAR</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>PERCENT</u>
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Support Nontax	16,000	3,704.43	36,509.22		20,509.22-	228.18
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
7000 Revenues Fr Oth Sch Dist	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	9,400,000	.00	.00		9,400,000.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	<u>9,416,000</u>	<u>3,704.43</u>	<u>36,509.22</u>		<u>9,379,490.78</u>	<u>0.39</u>
<u>B. EXPENDITURES</u>						
10 Sites	0	.00	400,554.96	0.00	400,554.96-	0.00
20 Buildings	9,900,000	.00	792,504.40	0.00	9,107,495.60	8.01
30 Equipment	0	.00	.00	0.00	.00	0.00
40 Energy	0	.00	.00	0.00	.00	0.00
50 Sales & Lease Expenditure	0	.00	.00	0.00	.00	0.00
60 Bond Issuance Expenditure	0	.00	.00	0.00	.00	0.00
90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	<u>9,900,000</u>	<u>.00</u>	<u>1,193,059.36</u>	<u>0.00</u>	<u>8,706,940.64</u>	<u>12.05</u>
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>D. OTHER FINANCING USES (GL 535)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>E. EXCESS OF REVENUES/OTHER FIN.SOURCES</u>						
<u>OVER(UNDER) EXP/OTH FIN USES (A-B-C-D)</u>	<u>484,000-</u>	<u>3,704.43</u>	<u>1,156,550.14-</u>		<u>672,550.14-</u>	<u>138.96</u>
<u>F. TOTAL BEGINNING FUND BALANCE</u>	<u>818,327</u>		<u>1,620,689.24</u>			
<u>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	<u>XXXXXXXXX</u>		<u>.00</u>			
<u>H. TOTAL ENDING FUND BALANCE</u>	<u>334,327</u>		<u>464,139.10</u>			
<u>(E+F + OR - G)</u>						

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 861 Restricted from Bond Proceeds	0	.00
G/L 862 Committed from Levy Proceeds	0	.00
G/L 863 Restricted from State Proceeds	0	.00
G/L 864 Restricted from Fed Proceeds	0	.00
G/L 865 Restricted from Other Proceeds	0	.00
G/L 866 Restrictd from Impact Proceeds	0	.00
G/L 867 Restricted from Mitigation Fees	0	.00
G/L 869 Restricted fr Undistr Proceeds	0	.00
G/L 870 Committed to Other Purposes	0	.00
G/L 889 Assigned to Fund Purposes	334,327	464,139.10
G/L 890 Unassigned Fund Balance	0	.00
<u>TOTAL</u>	334,327	464,139.10

30--Debt Service Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2022 (September 1, 2022 - August 31, 2023)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of March, 2023

	ANNUAL	ACTUAL	ACTUAL			
<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>BUDGET</u>	<u>FOR MONTH</u>	<u>FOR YEAR</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>PERCENT</u>
1000 Local Taxes	2,898,435	252,202.97	1,465,576.97		1,432,858.03	50.56
2000 Local Support Nontax	1,500	1,786.05	27,664.22		26,164.22-	> 1000
3000 State, General Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
9000 Other Financing Sources	290,000	.00	264,706.50		25,293.50	91.28
<u>Total REVENUES/OTHER FIN. SOURCES</u>	<u>3,189,935</u>	<u>253,989.02</u>	<u>1,757,947.69</u>		<u>1,431,987.31</u>	<u>55.11</u>
<u>B. EXPENDITURES</u>						
Matured Bond Expenditures	3,040,000	.00	3,040,000.00	0.00	.00	100.00
Interest On Bonds	154,882	.00	96,604.00	0.00	58,278.00	62.37
Interfund Loan Interest	0	.00	.00	0.00	.00	0.00
Bond Transfer Fees	900	.00	770.00	0.00	130.00	85.56
Arbitrage Rebate	0	.00	.00	0.00	.00	0.00
Underwriter's Fees	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	<u>3,195,782</u>	<u>.00</u>	<u>3,137,374.00</u>	<u>0.00</u>	<u>58,408.00</u>	<u>98.17</u>
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>D. OTHER FINANCING USES (GL 535)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>E. EXCESS OF REVENUES/OTHER FIN.SOURCES</u> <u>OVER (UNDER) EXPENDITURES (A-B-C-D)</u>	<u>5,847-</u>	<u>253,989.02</u>	<u>1,379,426.31-</u>		<u>1,373,579.31-</u>	<u>&gt; 1000</u>
<u>F. TOTAL BEGINNING FUND BALANCE</u>	<u>2,521,730</u>		<u>2,533,946.69</u>			
<u>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	<u>XXXXXXXXXX</u>		<u>.00</u>			
<u>H. TOTAL ENDING FUND BALANCE</u> <u>(E+F + OR - G)</u>	<u>2,515,883</u>		<u>1,154,520.38</u>			
<u>I. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted for Other Items	0		.00			
G/L 830 Restricted for Debt Service	2,515,883		1,154,520.38			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	<u>2,515,883</u>		<u>1,154,520.38</u>			

40--Associated Student Body Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2022 (September 1, 2022 - August 31, 2023)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of March, 2023

	ANNUAL	ACTUAL	ACTUAL			
A. REVENUES	BUDGET	FOR MONTH	FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 General Student Body	71,706	3,912.49	46,379.93		25,326.07	64.68
2000 Athletics	87,550	5,153.00	83,092.36		4,457.64	94.91
3000 Classes	2,500	.00	.00		2,500.00	0.00
4000 Clubs	182,645	9,813.95	35,447.16		147,197.84	19.41
6000 Private Moneys	80,200	.00	6,933.00		73,267.00	8.64
<u>Total REVENUES</u>	424,601	18,879.44	171,852.45		252,748.55	40.47
<u>B. EXPENDITURES</u>						
1000 General Student Body	37,300	1,043.07	12,301.96	1,059.74	23,938.30	35.82
2000 Athletics	136,410	13,457.58	97,547.25	1,360.53	37,502.22	72.51
3000 Classes	2,500	.00	.00	0.00	2,500.00	0.00
4000 Clubs	201,340	6,708.79	22,869.82	2,800.00	175,670.18	12.75
6000 Private Moneys	80,200	385.00	7,144.51	0.00	73,055.49	8.91
<u>Total EXPENDITURES</u>	457,750	21,594.44	139,863.54	5,220.27	312,666.19	31.69
<u>C. EXCESS OF REVENUES</u>						
<u>OVER(UNDER) EXPENDITURES (A-B)</u>	33,149-	2,715.00-	31,988.91		65,137.91	196.50-
<u>D. TOTAL BEGINNING FUND BALANCE</u>	282,843		289,217.67			
<u>E. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	XXXXXXXXXX		.00			
<u>F. TOTAL ENDING FUND BALANCE</u>	249,694		321,206.58			
<u>C+D + OR - E)</u>						
<u>G. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted for Other Items	0		7,500.00			
G/L 819 Restricted for Fund Purposes	249,694		313,706.58			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	249,694		321,206.58			

90--Transportation Vehicle Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2022 (September 1, 2022 - August 31, 2023)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of March, 2023

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Nontax	5,150	16,910.32	28,265.21		23,115.21-	548.84
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	167,065	.00	.00		167,065.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	30,000	.00	.00		30,000.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<u>A. TOTAL REV/OTHER FIN.SRCS (LESS TRANS)</u>	<u>202,215</u>	<u>16,910.32</u>	<u>28,265.21</u>		<u>173,949.79</u>	<u>13.98</u>
<u>B. 9900 TRANSFERS IN FROM GF</u>	<u>0</u>	<u>.00</u>	<u>.00</u>		<u>.00</u>	<u>0.00</u>
<u>C. Total REV./OTHER FIN. SOURCES</u>	<u>202,215</u>	<u>16,910.32</u>	<u>28,265.21</u>		<u>173,949.79</u>	<u>13.98</u>
<u>D. EXPENDITURES</u>						
Type 30 Equipment	325,000	.00	156,001.66	341,312.25	172,313.91-	153.02
Type 40 Energy	0	.00	.00	0.00	.00	0.00
Type 60 Bond Levy Issuance	0	.00	.00	0.00	.00	0.00
Type 90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	<u>325,000</u>	<u>.00</u>	<u>156,001.66</u>	<u>341,312.25</u>	<u>172,313.91-</u>	<u>153.02</u>
<u>E. OTHER FIN. USES TRANS. OUT (GL 536)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>F. OTHER FINANCING USES (GL 535)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>G. EXCESS OF REVENUES/OTHER FIN SOURCES OVER (UNDER) EXP/OTH FIN USES (C-D-E-F)</u>	<u>122,785-</u>	<u>16,910.32</u>	<u>127,736.45-</u>		<u>4,951.45-</u>	<u>4.03</u>
<u>H. TOTAL BEGINNING FUND BALANCE</u>	<u>247,415</u>		<u>551,055.67</u>			
<u>I. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	<u>XXXXXXXX</u>		<u>.00</u>			
<u>J. TOTAL ENDING FUND BALANCE (G+H + OR - I)</u>	<u>124,630</u>		<u>423,319.22</u>			
<u>K. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted For Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	124,630		423,319.22			
G/L 830 Restricted for Debt Service	0		.00			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	<u>124,630</u>		<u>423,319.22</u>			



\*\*\*\*\* End of report \*\*\*\*\*



## MEMO

**TO:** Board of Directors  
Superintendent Jeffrey Thake

**RE: Bus Purchase**

**FROM:** Ernie Lott

**DATE:** April 14, 2023

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Last October, the Board approved the purchase of two small buses, which were immediately ordered to be built and shipped by this summer. A couple of weeks ago, I was informed that GM had suspended production of its chassis until further notice. The small buses are built on the GM chassis, so our order has been cancelled. I have been searching to find two more stock units to replace them. I was able to find one from NW Bus and one from Schetky, our original vendor. Both quotes are attached.

The combined cost of these two buses is an additional \$15,000. There is enough in the Transportation Vehicle Fund to support the new buses, but we need additional budget authority.

We budgeted for \$325,000 worth of expenditures in 2022-23. We paid for one bus in September, which leaves \$168,998.34 in spending authority. The purchase of these two "replacement" buses is \$231,407.

With Board approval, we will proceed with the two bus purchases and work with the Business Office to bring a budget extension to cover the cost.

Thank you for your consideration.



March 23, 2023

Bid for Harbor High Graduation Pictures

Moyer Multi Media would love to do the pictures at Graduation for you on June 8th, 2023

Pictures would include, before, during and after the ceremony. Families and friends are more than welcome to get together and we can take their photos too.

Each student and faculty member would get two or three digital photos of them participating or getting their diploma. They could also download any of the group photos and other photos that are taken that evening.

I would provide a download site and code for free digital download to you and the families. Pictures will be available online for one year. They can print them anywhere they like or just put them on their phone, it's up to them.

\$375 plus tax. Which makes it \$409.05 one time fee.

If this sounds like a winner, then please reply back and let me know it's a go. I'll invoice you and you can pay the day of the pictures. However you want to do it. But I need to know as soon as you know, so I can reserve that date.

Rick Moyer  
Moyer Multi Media  
360-581-3060



For: RFI ROM  
COST ISSUE: COP - 001

Project  
Admin Bldg 21-12 windows

DATE: 3/30/2023

JA Morris - Division 1	Rate	Hours	
Project Management - included in mark up below	\$90.00		\$0.00
Onsite Supervision - included in mark up below	\$80.00		\$0.00
Manpower -	\$85.00	540	\$45,900.00
materials			
Fortiflash and additional sealant for blind caulking fortiflash to brick		112.5	\$2,400.00
New interior trims and sills at painted windows new interior trims at stained windows as needed.		450	\$7,500.00
Temporary infills with osb and tyvek at all windows		225	\$4,500.00
Lumber and hardware to wrap rough openings			\$7,500.00
Removing and disposing of existing window jambs and exterior trims			No added costs
Description:	Actual hrs	787.5	
New Trims at all windows - match existing profiles to the best of what is available			
New pressure treated buckouts at all windows			
New fortiflash and building sealant at all window			
Temp infills and tyvek no cost			
Combined subtotal			\$67,800.00
Prime costs -GENERAL SAFETY		1.500%	
Prime costs - BONDING AND INSURANCE		1.500%	
Subtotal			67,800.00
Mark up		12%	8,136.00
Total with overhead and profit		Total	\$75,936.00
This pricing does not include any allowance from base bid			

TECHNOLOGY SURPLUS APRIL 2023			
Service/Asset Tag	Description	Service/Asset Tag	Description
467GM22	Dell 7010	19459	DELL MONITOR
864QV12	Dell 7010	19449	DELL MONITOR
8QQQFZ1	Dell 7010	19485	DELL MONITOR
8T8QFZ1	Dell 7010	19479	DELL MONITOR
44FHM22	Dell 7010	13248	DELL MONITOR
85HQV12	Dell 7010	z050513	DELL MONITOR
85DQV12	Dell 7010	3961	SWITCH
FK66Z12	Dell 7010	9QFCF12	DELL LAPTOP
40429816	Gateway Laptop	42p1vz1	latitude e5540
FCW1944B2D3	Cisco 48 Switch	4z04vz1	latitude e5540
FOC1115Y1TH	Cisco 48 Switch	9pv3vz1	latitude e5540
HFKMHX1	Dell Vostro	c014vz1	latitude e5540
C8C8GQ1	Dell 780	fpv3vz1	latitude e5540
8JTFS22	Dell 7010	7ft3vz1	latitude e5540
FKJYY12	Dell 7010	71v3vz1	latitude e5540
B6GYVV1	Dell 7010	2114vz1	latitude e5540
32Y9XV1	Dell 7010	1gt3vz1	latitude e5540
33110011A4380056	Boxlight Projector	w4b34vz1	latitude e5540
CP-X2015WNUF	Hitachi Projector	jf1vxz1	latitude e5540
bf90702	Dell Laptop	2h1m682	latitude e5540
2g90702	Dell Laptop	4304	infocus
7vsvy602	Dell Laptop	20056	Dell optiplex
049371922970877AE	Bose Speaker	C8P8GQ1	Dell optiplex
882QR91	Dell GX620	10995	MACBOOK
E63128	Vtel Audio Equipment	JE8T91HD500677V	samsung laptop
CP-X2011NUF	Hitachi Projector	11897	MACBOOK
CP-X253UF	Hitachi Projector	10800	MACBOOK
CP-X205UF	Hitachi Projector	4592	hitachi
U61444G8J684770	Brother HL-5250	JE8T91ID700060J	samsung laptop
JB0M3C1	Dell GX620	BA68-09658A 20	samsung laptop
BR800BLKX509	APCUPS	16871	samsung laptop
QC4FU05761	Hitachi Projector	16871	samsung laptop
37547 7030	AVER 300AF	16890	samsung laptop
5306183500119	AVER F15	16885	samsung laptop
5306130300159	AVER F15	JE8T91HD700004W	samsung laptop
H25952603401	AASTRA Telephone	16837	samsung laptop
5306081700022	AVER F15	JE8T91EDA00002X	samsung laptop
Z110703	Dell Monitor	JE8T91HD700015Y	samsung laptop
19510	HP Monitor	16862	samsung laptop
6906	Dell Monitor	JE8T91EDA00067W	samsung laptop

7061	Dell Monitor	JE8T91HD700009X	samsung laptop
MX0H63044760554IA7H0	Dell Monitor	JE8T91EDA00047A	samsung laptop
CNK0110NLL	Dell Monitor	JE8T91EDA00205Y	samsung laptop
15545	iPad	JE8T91HD500740E	samsung laptop
15544	iPad	JE8T91EDA00013L	samsung laptop
16581	iPad	JE8T91HD500748N	samsung laptop
16579	iPad	JE8T91ID700181Y	samsung laptop
16555	iPad	30557	DELL LAPTOP
15529	iPad	14gcf12	Dell E5540
15546	iPad	CP-X253UF	Cp x250
14498	iPad	MX08W234466343741QMU	DELL MONITOR
16573	iPad	DN336087966	Apex DVD
14421	iPad	A00637998132-05	DELL MONITOR
15538	iPad	NEO2-AA-0810-05785-FC	NEO 2
14970	iPad	NEO2-AA-0810-03688-FC	NEO 2
13342	iPad	NEO2-AA-0810-03744-FC	NEO 2
DLXH3B1XDFHW	iPad	NEO2-AB-1004-0029-FC	NEO 2
VND3Q52286	HP LaserJet	NEO2-AA-0810-03801-FC	NEO 2
VNB3F67876	HP Color LaserJet Pro	12485	DVD player
12442	dell 780	8661	DocCam Aver 130
12429	dell 780	18267	ladytbug
2VFZ3D1	dell 780	CN76G281TD065R	hp printer
BGRMPN1	dell 780	5922	DocCam Aver 130
12447	dell 780	2076	Infocus
cx000542057074	Phillips CRT Monitor	107898362231186	cisco 3560
cx000542057408	Phillips CRT Monitor	10946	HP CP1518
12976	dell monitor	16629	ladytbug
12972	dell monitor	6810	Dell optiplex 745
18510	Dell monitor	54774C1	Dell optiples 745
18528	Dell monitor	12206	Dell optiples 746
L1H991565	xerox printer	10452	Dell Monitor
12945	gateway monitor	7150	Dell Monitor
18511	Dell monitor	7154	Dell Monitor
18523	Dell monitor	1932	JVC DVD PLAYER
8JZMQ22	DELL 7010	15848	hp computer
8VDSFZ1	DELL 7010	1931	JVC DVD PLAYER
8V7QFZ1	DELL 7010	11703	Dell Monitor
8K1PQ22	DELL 7010	11701	Dell Monitor
CXKV4V1	DELL 7010	11976	A1311 IMac
25312757861	DELL 7010	F0EU04193	hitachi projector
fjvzy12	DELL 7010	33961013012327	hitachi projector
854pv12	DELL 7010	39442 7070	Aver doc cam
8jxnq22	DELL 7010	15799	dell monitor

4xqlk02	DELL 7010	19609	dell monitor
8vbpfz1	DELL 7010	4404	dell monitor
8k1gs22	DELL 7010	51456 08100P	aver doc cam
8jtcs22	DELL 7010	8JRLQ22	dell tower
8qgqfz1	DELL 7010	B012GD17R0134	smart projector
466hm22	DELL 7010	PSAK2506400	epson projector
828nv12	DELL 7010	20860	acer projector
fkmyy12	DELL 7010	20722	acer projector
4xbrk02	DELL 7010	33961012745562	aver doc cam
823qv12	DELL 7010	Z105855	dell monitor
8vcpfz1	DELL 7010	Z106079	dell monitor
bmtk8z1	DELL 7010	Z106303	dell monitor
4xxrk02	DELL 7010	Z110670	dell monitor
83jnv12	DELL 7010	11709	dell monitor
fk73z12	DELL 7010	Z106620	dell monitor
7zmpv12	DELL 7010	11710	dell monitor
4xprk02	DELL 7010	9525	dell monitor
bn1n8z1	DELL 7010	Z105901	dell monitor
7zhqv12	DELL 7010	18591	dell monitor
8k3fs22	DELL 7010	Z110816	dell monitor
3ZJTYX1	DELL 7010	Z110671	dell monitor
8jsmq22	DELL 7010	19975	boxlight projector
8vgpfz1	DELL 7010	YM92323F0TF	iMac
b9q1s11	DELL 7010	H09395DV9TH	iMac
839pv12	DELL 7010	15093	projector
c8qcqgq1	DELL TOWER	13456	dell tower
20051	DELL TOWER	19049	hitachi projector
13214	DELL TOWER	11698	dell monitor
19585	DELL TOWER	13237	dell monitor
6fptzq1	DELL TOWER	11700	monitor
3nt86v1	DELL TOWER	8006	monitor
6fpgzq1	DELL TOWER	Z049023	monitor
6fnhzq1	DELL TOWER	MX08R339476053BSA3TJ	monitor
6frgzq1	DELL TOWER	MW878 B0H 02642	projector
2882	DELL TOWER	10405	projector
bgqhpn1	DELL TOWER	W643KOAR01753	projector
19039	SURFACE	18411	projector
6671	MACBOOK	20529	dvd player
8157	MACBOOK	11745	
13824	LENOVO THINKPAD	96VJKM1	optiplex 980
96tjkm1	dELL TOWER	96XGKM1	optiplex 980
c8q5gq1	dELL TOWER	96RJKM1	optiplex 980
c8dbgq1	dELL TOWER	96QJKM1	optiplex 980

c828gq1	dELL TOWER	96XHKM1	optiplex 980
c8p5gq1	dELL TOWER	96SKKM1	optiplex 980
c82bgq1	dELL TOWER	96ZKKM1	optiplex 980
jf1vfq1	dELL TOWER	96RKKM1	optiplex 980
c818gq1	dELL TOWER	HBPX4G1	745
c8p9gq1	dELL TOWER	GVFZ3D1	745
c8h9gq1	dELL TOWER	Z091910	960
c88bgq1	dELL TOWER	13486	790
c8jcgq1	dELL TOWER	91XLT11	dell pp01x laptop
c8kcgq1	dELL TOWER	96TKKM1	980
jf1rfq1	dELL TOWER	CXFZ3D1	745
HPSCANJET G4010	SCANNER HP	7WFZ3D1	745
8079	SCANNER HP	GQQH40B	gx 110
8077	SCANNER HP	10909	980
8081	SCANNER HP	B94083326194	ups
8080	SCANNER HP	96QKKM1	980
8078	SCANNER HP	3931	switch
8076	SCANNER HP	8697	switch
9009	dELL tOWER	10729	amplifier
15464	IPAD	10696	hp printer
20140	IPAD	96XJKM1	980
19852	IPAD	96YHKM1	980
20147	IPAD	W735KCCC00022	dlp projector
19846	IPAD	96ZHKM1	980
19845	IPAD	U63079F3N411477	brother printer
20144	IPAD	96WKKM1	980
15632	IPAD	96SJKM1	980
8642	IMAC	2UA01411Q5	hp tower
8641	IMAC	3NTC6V1	dell 790
12106	IMAC	16369	aruba switch
2a539086pkk	APPLE MONITOR	16368	aruba swith
15150	IPAD	01.02.01	switch
10957	AVER	96YJKM1	980
19038	SURFACE PRO DOCK	96ZGKM1	980
9431	DVD PLAYER	96SHKM1	980
18549	DELL MONITOR	96YGKM1	980
18541	DELL MONITOR	96VHKM1	980
18557	DELL MONITOR	8C0M3C1	745
6887	DELL MONITOR	5CDY3D1	745
18583	DELL MONITOR	JL9Z3D1	745
18586	DELL MONITOR	DWFZ3D1	745
18539	DELL MONITOR	19	745
z100408	DELL MONITOR	11707	dell monitor



18614	DELL MONITOR	11708	dell monitor
18573	DELL MONITOR	11708	dell monitor
18546	DELL MONITOR	11692	dell monitor
cn0dy8404663375m475u	DELL MONITOR	12018	dell monitor
18533	DELL MONITOR	16027	dell monitor
18513	DELL MONITOR	20305	dell monitor
18543	DELL MONITOR	A00	dell monitor
18551	DELL MONITOR	Z110799	dell monitor
18540	DELL MONITOR	Z110685	dell monitor
cn0yr64p7444513vbqcs	DELL MONITOR	Z110690	dell monitor
18576	DELL MONITOR	9918	jvc
18307	HP PRINTER	A00	dell monitor
cnb9gb8bd1	HP PRINTER	CN0XYF7K7287205R1C1I	dell monitor
my76pcf0rn04xq	HP PRINTER	12986	dell monitor
5983	FAX MACHINE	12254	dell monitor
5852	LEXMARK PRINTER	12022	dell monitor
4713392426629	ACER MONITOR	11704	dell monitor
18555	DELL MONITOR	20007	dell monitor
18542	DELL MONITOR	11694	dell monitor
18535	DELL MONITOR	11504	dell monitor
13251	DELL MONITOR	6885	dell monitor
18548	DELL MONITOR	CN0XYF7K7287205R1DCI	dell monitor
18554	DELL MONITOR	11706	dell monitor
18552	DELL MONITOR	A00	dell monitor
19876	DELL MONITOR	Z110762	dell monitor
18529	DELL MONITOR	11503	dell monitor
18562	DELL MONITOR	11699	dell monitor
18563	DELL MONITOR	11505	dell monitor
19447	DELL MONITOR	A00	dell monitor
19457	DELL MONITOR	7163	dell monitor
19455	DELL MONITOR	13153	imac
19453	DELL MONITOR	12074	imac
19463	DELL MONITOR	12077	imac
19474	DELL MONITOR	12925	gateway monitor
19456	DELL MONITOR	Z110749	dell monitor
19465	DELL MONITOR	Z085372	dell monitor
19467	DELL MONITOR	12929	dell monitor
		Z110745	dell monitor
		13246	dell monitor
		62849 09050P	dell monitor

Qty	Description	Manufacturer	Model #	Color or Detail	Condition	Administrator	Building	Date added to list
36	Random music cds				used	Villareal	A.J. West	12/12/22
4	mx-300 headphones	mpc educational syste	mx-300	black and cream	used	Roiko	AHS	12/12/22
1	Box of random Real World Problem Solving booklets	Macmillan/McGraw Hill	Glencoe		used	Villareal	A.J. West	12/12/22
1	Hanging pocket organizer			Red	used	Villareal	A.J. West	12/12/22
1	Set of Grade 2 Literacy Center Cards	Harcourt			used	Villareal	A.J. West	12/12/22
1	Mathematics in Action	Macmillan/McGraw-Hill			used	Villareal	A.J. West	12/13/22
1	Intervention Station Progress Monitoring Assesments	Harcourt			used	Villareal	A.J. West	12/13/22
1	Intervention Station Phonics Teacher Guide Intermediate	Harcourt			used	Villareal	A.J. West	12/13/22
1	Storytown Teacher Guide Grade 6 English Language Learners	Harcourt			used	Villareal	A.J. West	12/13/22
1	Family Engagement Reading/Read, Write and Play Pack	Really Good Stuff			used	Villareal	A.J. West	12/13/22
1	Grade 1 MY Learning Stations	My Math			used	Villareal	A.J. West	12/13/22
1	Grade 2 MY Learning Stations	My Math			used	Villareal	A.J. West	12/13/22
1	Box of random rubber stamps				used	Villareal	A.J. West	12/13/22
1	Original Large Judy Clock				used	Villareal	A.J. West	12/13/22
1	Small Laminated Countries of the World Map/United States	Houghton Mifflin			used	Villareal	A.J. West	12/13/22
1	Small Laminated Downtown Washington D.C. Map/Elevation	Houghton Mifflin			used	Villareal	A.J. West	12/13/22
1	Large Count-A-Saurus Reading Book	Four Winds Press			used	Villareal	A.J. West	12/13/22
1	Large I Need A Lunch Box Reading Book	Macmillan/McGraw-Hill			used	Villareal	A.J. West	12/13/22
1	Large Mushroom in the Rain Reading Book	Macmillan Publishing			used	Villareal	A.J. West	12/13/22
1	Large Look Who's Reading! Reading Book	Open Court Publishing			used	Villareal	A.J. West	12/13/22
1	Large BIG SCIENCE Animal Homes	Scholastic			used	Villareal	A.J. West	12/13/22
1	Large Animals - A Collections for Young Scholars book	Open Court Publishing			used	Villareal	A.J. West	12/13/22
1	Large Double Trouble Reading Book	Troll Associates			used	Villareal	A.J. West	12/13/22
1	Large Big Multicultural Tales/Horse and Toad A Folktale from	Scholastic			used	Villareal	A.J. West	12/13/22
1	Large An I Can Read Book/Little Chick's Friend Duckling	HarperCollins			used	Villareal	A.J. West	12/13/22
1	Large Communities Reading Book	Harcourt			used	Villareal	A.J. West	12/13/22
1	Large the day the goose got loose Reading Book	Scholastic			used	Villareal	A.J. West	12/13/22
1	Large The Flying School Bus Reading Book	A Golden Book			used	Villareal	A.J. West	12/13/22
1	Large The Monster Under My Bed Reading Book	Troll Associates			used	Villareal	A.J. West	12/13/22
	Box of random Spanish Real World Problem Solving booklets	Macmillan/McGraw Hill	Glencoe		used	Villareal	A.J. West	12/13/22
1	Large Now I Know Changing Seasons Reading Book	Troll Associates			used	Villareal	A.J. West	12/13/22
1	Large My Mother is Mine Reading Book	Harcourt			used	Villareal	A.J. West	12/13/22
1	Large Mother Goose Rhymes Big Shared Book	World of Reading			used	Villareal	A.J. West	12/13/22
1	Large Arnold Plays Baseball ABC Adventures Reading Book	Troll Associates			used	Villareal	A.J. West	12/13/22
1	Large Spring Is Here Reading Book	Harcourt			used	Villareal	A.J. West	12/13/22
1	Large Traffic A Book of Opposites	Harcourt Brace & Company			used	Villareal	A.J. West	12/13/22
1	Large Big Book Magazine/Long Gone	Scholastic			used	Villareal	A.J. West	12/13/22
1	Large The Wind/A Collections for Young Scholars book	Open Court Publishing			used	Villareal	A.J. West	12/13/22
1	Large One Bright Monday Morning/Big Shared Book				used	Villareal	A.J. West	12/13/22
1	Large Finding Friends/A Collections for Young Scholars book	Open Court Publishing			used	Villareal	A.J. West	12/13/22
1	Large Old Macdonald/Big Shared Book	World of Reading			used	Villareal	A.J. West	12/13/22
1	Large You Don't Scare Me!/Big Shared Book	World of Reading			used	Villareal	A.J. West	12/13/22
1	Large The Little Red Dog/Big Shared Book	Scholastic			used	Villareal	A.J. West	12/13/22
1	Large Machines In Our Garden/A Collections for Young Sch	Open Court Publishing			used	Villareal	A.J. West	12/13/22
1	Large Captain Bill Pinkney's Journey/A Collections for Young	Open Court Publishing			used	Villareal	A.J. West	12/13/22
1	Large Animals should definitely not wear clothing Reading B	Scholastic			used	Villareal	A.J. West	12/13/22
1	Wooden paper cutter				used	Villareal	A.J. West	12/16/22
1	4-drawer file cabinet - external lock bar (padlock in drawer)			Tan	used	K. Wolfe	Stewart	1/5/23
1	5-drawer file cabinet - no key for lock			Green	Used	K. Wolfe	Stewart	1/5/23
1	Typewriter cabinet / stand			Silver	Used	K. Wolfe	Stewart	1/5/23
1	Intercom switching box			tan	Poor	G Hagen	Stewart	1/9/23
12	My Math Volume 2 Grade 5	McGraw-Hill			New	Villareal	A.J. West	1/13/23
1	My Math Assessment Masters Grade 5	McGraw-Hill			Used	Villareal	A.J. West	1/13/23
1	Plastic Cribbage Board				Used	Villareal	A.J. West	1/13/23
1	Wooden Cribbage Board				Used	Villareal	A.J. West	1/13/23

1	Measurement Scale	OHAUS			Used	Villareal	A.J. West	1/13/23
1	Primary Balance Scale	Ideal School Supply Co			Used	Villareal	A.J. West	1/13/23
1	Big Book Goldilocks and the Three Bears	Teacher Created Materials			Used	Villareal	A.J. West	1/13/23
1	Whole Language Chats for Nursery Rhymes Book One	Teacher Created Materials			Used	Villareal	A.J. West	1/13/23
1	Search for the Pirate's Treasure Game	Lego/Rose Art			Used	Villareal	A.J. West	1/13/23
1	Peppino the Clown Stacking Game	Ravensburger			Used	Villareal	A.J. West	1/13/23
1	The Learning Clock	Learning Resources INC			Used	Villareal	A.J. West	1/13/23
1	Fraction Wheel	Ideal School Supply Co			Used	Villareal	A.J. West	1/13/23
1	Are You Ready for 1st Grade Game Show Game	Lakeshore			Used	Villareal	A.J. West	1/13/23
1	My Math Grade K eTeacher Edition disc	McGraw Hill			Used	Villareal	A.J. West	1/13/23
1	My Math Grade K eStudent Edition disc	McGraw Hill			Used	Villareal	A.J. West	1/13/23
1	Problem Solving Cards S Sound	Modern Education Corporation			Used	Villareal	A.J. West	1/13/23
1	Problem Solving Cards R Sound	Modern Education Corporation			Used	Villareal	A.J. West	1/13/23
1	Handwriting Without Tears Rock, Rap, Tap and Learn Disc				Used	Villareal	A.J. West	1/13/23
1	Scriptology FileMaker Pro Demystified	ISO Publishing	Copyright 1998		Poor	G Hagen	Stewart warehouse	1/13/23
1	Automating FileMaker Pro	Morgan Kaufmann	Copyright 2000		Used	G Hagen	Stewart warehouse	1/13/23
1	Honeywell Air Purifier - small (office sized)	Honeywell	HPA100	Black	Broken	A Diel	Stewart warehouse	1/17/23
3	3 boxes of misc library books				used	Stotler	Stevens (in library)	1/26/23
4	The American Heritage First Dicionary	Houghton Mifflin			used	Villareal	A.J. West	1/27/23
3	Merriam Webster's Intermediate Dictionary	Meriam Webster's			used	Villareal	A.J. West	1/27/23
1	Thorndike Barnhart Intermediate Dictionary	Thorndike Barnhart			used	Villareal	A.J. West	1/27/23
1	Children's Dictionary	Scholastic			used	Villareal	A.J. West	1/27/23
2	Large Rectangle Tables			Woodgrain	used	Villareal	A.J. West	1/27/23
2	Student Chairs			Green	used	Villareal	A.J. West	1/27/23
1	Student Chair			Maroon	used	Villareal	A.J. West	1/27/23
1	Adult Fabric Chair			Blue	used	Villareal	A.J. West	1/27/23
1	Tall File Cabinet			Tan	used	Villareal	A.J. West	1/27/23
1	Math Vocabulary Cards Package 1	McGraw Hill			used	Villareal	A.J. West	1/27/23
1	Math Vocabulary Cards Package 2	McGraw Hill			used	Villareal	A.J. West	1/27/23
2	Math eTeacherEdition Course 1	McGraw Hill			used	Villareal	A.J. West	1/27/23
2	Math eTeacherEdition Course 2	McGraw Hill			used	Villareal	A.J. West	1/27/23
1	Teacher's Resource Package Social Studies Grade 2	Houghton Mifflin			used	Villareal	A.J. West	1/27/23
1	The great gatsby	F.Scott Fitzgerald	3.3961E+13		Poor	Roiko	AHS	2/7/23
1	Of Mice & Men	John Steinbeck	3.3961E+13		Poor	Roiko	AHS	2/7/23
3	The curious incident of the dog night	Mark Haddon	33961013838036/33961013837665 / 33961013838		Poor	Roiko	AHS	2/7/23
1	Shredder	unknown			does not work	Hoehn	Hopkins	2/8/23
2	Silver TVs mounted in the Library	unknown		Silver	used	Northington	Robert Gray	2/17/23
1	4 drawer filing cabinet	unknown		black	used	Sandstrom	Stewart	2/17/23
1	4 drawer filing cabinet	unknown		brown/tan	used	Sandstrom	Stewart	2/17/23
3 box	DIBELS Next Title I assessment	Cambium Sopris	Various administration books and booklets		Obsolete	G Hagen	Stewart warehouse	2/24/23
3	Desk Phones	Aastra 9116		Black	Good	Roiko	AHS	3/13/23
26	Lenovo Thinkpad Edge laptops	Lenovo	E420	Black	Good	Roiko	AHS	3/13/23
1	DaLite Advance AV Cart	DaLite		Beige	Old	Roiko	AHS	3/13/23
1	Texas Instruments Viewscreen(for projector calculator)	Texas Instruments	LTA92	Black/grey	like new	Roiko	AHS	3/13/23
1	Precision Scientific Co. Water Bath	PSC	Helco 66648	silver	Old	Roiko	AHS	3/13/23
1	World History: The Human Journey	Holt	3.3961E+13		Old	Roiko	AHS	3/14/23
1	Chromebook Cart			white/black	used	Hammill	McDermoth	3/22/23
1	House of Java by Mark Murphy		3.3961E+13		fair	Roiko	AHS	3/23/23
1	Sergio Aragones the Groo Nursery		3.3961E+13		fair	Roiko	AHS	3/23/23
1	City of Light City of Dark by Avi		3.3961E+13		fair	Roiko	AHS	3/23/23
1	Careers in Focus		3.3961E+13		fair	Roiko	AHS	3/23/23
1	PostSecret by Frank Warren		3.3961E+13		fair	Roiko	AHS	3/23/23
1	Home Crafts by Bobbie Kalman		3.3961E+13		fair	Roiko	AHS	3/23/23
1	Got Tape by Ellie Schiedermayer		3.3961E+13		fair	Roiko	AHS	3/23/23
1	Vertigo Vision by Alisa Kwitney		3.3961E+13		fair	Roiko	AHS	3/23/23
1	Inventions by Rube Goldberg		3.3961E+13		fair	Roiko	AHS	3/23/23
1	A Jew in Communist Prague by Giardino		3.3961E+13		fair	Roiko	AHS	3/23/23

1	A Jew in Communist Prague by Giardino		3.3961E+13		fair	Roiko	AHS	3/23/23
1	Creating Characters with Personality by Tom Bancroft		3.3961E+13		fair	Roiko	AHS	3/23/23
1	The Far Side Gallery 2 by Gary Larson		3.3961E+13		fair	Roiko	AHS	3/23/23
1	The Tolkien Years by Greg and Tim Hildebrandt		3.3961E+13		fair	Roiko	AHS	3/23/23
1	Graphic Design America Two		3.3961E+13		fair	Roiko	AHS	3/23/23
1	The Great All-American Wooden Toy Book by Norm Marshall		3.3961E+13		fair	Roiko	AHS	3/23/23
1	Kamicham Karin by Koge-Donbo		3.3961E+13		fair	Roiko	AHS	3/23/23
1	Richard's Poor Almanac by Richard Thompson		3.3961E+13		fair	Roiko	AHS	3/23/23
1	Dreamtoons by Jesse Reklaw		3.3961E+13		fair	Roiko	AHS	3/23/23
1	Tales from the Farm by Jeff Lemire		3.3961E+13		fair	Roiko	AHS	3/23/23
1	Negation		3.3961E+13		fair	Roiko	AHS	3/23/23
1	The Dark Horse Book of Witchcraft		3.3961E+13		fair	Roiko	AHS	3/23/23
1	Relish by Lucy Knisley		3.3961E+13		fair	Roiko	AHS	3/23/23
1	Blue Beetle Shellshocked		3.3961E+13		fair	Roiko	AHS	3/23/23
1	The DC Comics Guide to Pencilling Comics by Klaus Janson		3.3961E+13		fair	Roiko	AHS	3/23/23
1	Zero Hour Crisis in Time		3.3961E+13		fair	Roiko	AHS	3/23/23
1	Shutterbug Follies by Jason Little		3.3961E+13		fair	Roiko	AHS	3/23/23
11	No Fear Shakespeare Romeo and Juliet		33961011072240-2687		poor	Roiko	AHS	3/23/23

# Library Weeding Log

Stevens Elementary School

From: 12/1/2022 To: 3/13/2023

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## 3/9/2023 - Copies Removed: 1

### Belle's wedding day (Removed: 1)

Author: Scollon, Bill. ISBN: 978-1-42317984-9 (pbk.) Published: 2013

Call Number	Barcode	Price	Acquired	Removed By
E PB Sco	33961013603554	\$1.99	4/25/2016	tcook

Was Available -- Weeded

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## 3/8/2023 - Copies Removed: 1

### More Scary Sroeies to tell in the dark (Removed: 1)

Call Number	Barcode	Price	Acquired	Removed By
PB Sch	33961012003905	\$5.95	4/9/2010	tcook

Was Available -- Weeded

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## 3/6/2023 - Copies Removed: 1

### Chipmunks (Removed: 1)

Author: Berger, Melvin. ISBN: 978-0-545-24437-4 (pbk.) Published: 2010

Call Number	Barcode	Price	Acquired	Removed By
PB E Ber	33961013607365	\$3.99	2/28/2016	tcook

Was Available -- Weeded

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## 3/2/2023 - Copies Removed: 1

### SpongeBob DetectivePants : the case of the missing spatula (Removed: 1)

Author: Lewman, David. ISBN: 978-1-41691319-1 (pbk.) Published: 2006

Call Number	Barcode	Price	Acquired	Removed By
E PB	33961013655026	\$4.00	1/14/2019	tcook

Was Available -- Weeded

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## 2/22/2023 - Copies Removed: 16

### Amy's story (Removed: 1)

Author: Pfeffer, Susan Beth, 1948- ISBN: 0-385-32529-0 Published: 1997

Call Number	Barcode	Price	Acquired	Removed By
F Pfe	33961012008805	\$10.00	11/17/2004	tcook

Was Available -- Weeded

### Bill (Removed: 1)

Author: Reaver, Chap. ISBN: 0-440-41153-X Published: 1996

Call Number	Barcode	Price	Acquired	Removed By
F Rea	33391001669138	\$12.92	8/6/2001	tcook

Was Available -- Weeded

### Catwad. It's me (Removed: 1)

Author: Benton, Jim, ISBN: 978-1-33832602-4 Published: 2019

Call Number	Barcode	Price	Acquired	Removed By
PBF Ben	33961013666619	\$8.00	1/5/2022	tcook

Was Available -- Weeded

# Library Weeding Log

Stevens Elementary School

From: 12/1/2022 To: 3/13/2023

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## 2/22/2023 - Copies Removed: 16

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### I spy treasure hunt : a book of picture riddles (Removed: 1)

Author: Wick, Walter. ISBN: 0-439-04244-5 Published: 1999

Call Number	Barcode	Price	Acquired	Removed By
793.7 Wic	33961013514538	\$13.95	3/12/2009	tcook

Was Available -- Weeded

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### The Joker's big break (Removed: 1)

Author: Petranek, Michael. ISBN: 978-1-33811217-7 Published: 2017

Call Number	Barcode	Price	Acquired	Removed By
PBE Pet	33961013666296	\$5.00	1/3/2022	tcook

Was Available -- Weeded

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### My name is brain Brian (Removed: 1)

Author: Betancourt, Jeanne. ISBN: 0-590-44922-2 Published: 1993

Call Number	Barcode	Price	Acquired	Removed By
F Bet	33961002130742	\$9.72	8/6/2001	tcook

Was Available -- Weeded

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### Pig the Pug (Removed: 1)

Author: Aaron Blabey. ISBN: 1-33816647-6

Call Number	Barcode	Price	Acquired	Removed By
EPB Bla	33961013654755	\$5.00	1/25/2019	tcook

Was Available -- Weeded

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### Portraits of Little women, Meg's story (Removed: 1)

Author: Pfeffer, Susan Beth, 1948- ISBN: 0-385-32520-7 Published: 1997

Call Number	Barcode	Price	Acquired	Removed By
F Pfe	33961013528736	\$11.95	3/27/2012	tcook

Was Available -- Weeded

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### Race team (Removed: 1)

Author: Shealy, Dennis R. ISBN: 978-0-7364-2571-1 Published: 2008

Call Number	Barcode	Price	Acquired	Removed By
E She #43	33961013598523	\$3.99	3/31/2014	tcook

Was Available -- Weeded

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### Remembering the Good Times (Removed: 1)

Author: Peck, Richard, 1934- ISBN: 0-440-97339-2 (pbk.) Published: 1986

Call Number	Barcode	Price	Acquired	Removed By
Peck	33961002196677	\$8.25	8/6/2001	tcook

Was Available -- Weeded

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### Ripley's Believe It or Not! : Special Edition 2011. (Removed: 1)

Author: Ripleys, 2010. ISBN: 0-545-27422-2 Published: 2010

Call Number	Barcode	Price	Acquired	Removed By
031	33961013659366	\$13.00	9/3/2019	tcook

Was Available -- Weeded

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### Ripley's believe it or not! : Strikingly true (Removed: 1)

Author: Tibballs, Geoff. ISBN: 978-1-60991-000-6 (trade) Published: 2011

Call Number	Barcode	Price	Acquired	Removed By
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Stevens Elementary School

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## 2/22/2023 - Copies Removed: 16

0311.02	33961013656354	\$29.00	4/16/2019	tcook
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Was Available -- Weeded

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### Sounder (Removed: 1)

Author: Armstrong, William Howard, 1914-	ISBN: 0-06-440020-4	Published: 1972		
Call Number	Barcode	Price	Acquired	Removed By
F Arm	33961002100075	\$3.79	8/6/2001	tcook

Was Available -- Weeded

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### The Third Eye (Removed: 1)

Author: Duncan, Lois, 1934-	ISBN: 0-440-98720-2	Published: 1991		
Call Number	Barcode	Price	Acquired	Removed By
F Dun-	33961002817231	\$8.95	1/6/2003	tcook

Was Available -- Weeded

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### Yay! (Removed: 1)

Author: Rodda, Emily.	ISBN: 0-688-15255-4	Published: 1997		
Call Number	Barcode	Price	Acquired	Removed By
E Rod	33961002817355	\$4.49	3/4/2003	tcook

Was Available -- Weeded

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### The yearling (Removed: 1)

Author: Rawlings, Marjorie Kinnan, 1896-1953.	ISBN: 0-02-044931-3	Published: 1966		
Call Number	Barcode	Price	Acquired	Removed By
F Raw	33961002215402	\$11.30	8/6/2001	tcook

Was Available -- Weeded

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## 2/17/2023 - Copies Removed: 4

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### Beady Bear : story and pictures (Removed: 1)

Author: Freeman, Don.	ISBN: 0-14-050197-5	Published: 1977		
Call Number	Barcode	Price	Acquired	Removed By
E Fre	33961002118853	\$10.95	2/2/2010	tcook

Was Available -- Weeded

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### Harry Potter and the Chamber of Secrets / Book 2/ Harry Potter (Removed: 2)

Author: Rowling, J. K.	ISBN: 978-0-545-58292-6 (pbk.)	Published: 2013		
Call Number	Barcode	Price	Acquired	Removed By
[Fic]	33961013650936		10/18/2018	tcook

Was Lost on 2/1/2023 -- Deleted

PB F Row	33961013603224	\$12.99	10/29/2015	tcook
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Was Available -- Deleted

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### Harry Potter and the Sorcerer's Stone / Book 1 / Harry Potter (Removed: 1)

Author: Rowling, J. K.	ISBN: 0-439-36213-X (pbk.)	Published: 2001		
Call Number	Barcode	Price	Acquired	Removed By
PBF Row	33961013678648	\$6.00	2/17/2023	tcook

Was Available -- Deleted

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## 2/16/2023 - Copies Removed: 7

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From: 12/1/2022 To: 3/13/2023

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## 2/16/2023 - Copies Removed: 7

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### Curious George learns the alphabet. (Removed: 1)

Author: Rey, H. A. (Hans Augusto), 1898-1977. ISBN: 0-395-13718-7 Published: 1963

Call Number	Barcode	Price	Acquired	Removed By
E Rey	33961002138919	\$3.07	8/6/2001	tcook

Was Available -- Weeded

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### Patch (Removed: 1)

Author: Gould's Robert ISBN: 1-929945-02-7 Published: 2002

Call Number	Barcode	Price	Acquired	Removed By
E Gou	33961012008771	\$12.17	12/8/2004	tcook

Was Available -- Weeded

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### Plenty of fish. (Removed: 1)

Author: Selsam, Millicent Ellis, 1912- LCCN: 60-5786 /L/AC/r85 Published: 1960

Call Number	Barcode	Price	Acquired	Removed By
E 597 Sel	33961002130601	\$2.19	8/6/2001	tcook

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### Rex (Removed: 1)

Author: Gould's, Robert ISBN: 1-929945-18-3 Published: 2002

Call Number	Barcode	Price	Acquired	Removed By
E Gou	33961012777490	\$12.17	11/14/2007	tcook

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### REX 2 (Removed: 1)

Author: Gould's, Robert ISBN: 1-929945-19-1 Published: 2000

Call Number	Barcode	Price	Acquired	Removed By
E Gou	33961012008755	\$12.17	12/8/2004	tcook

Was Available -- Weeded

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### Shark in the dark (Removed: 1)

Author: Bently, Peter. ISBN: 978-0-8027-9841-1 (trade) Published: 2009

Call Number	Barcode	Price	Acquired	Removed By
E 818 Ben	33961013526003	\$15.99	9/28/2011	tcook

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### Who is the beast? (Removed: 1)

Author: Baker, Keith, 1953- ISBN: 0-15-296057-0 Published: 1990

Call Number	Barcode	Price	Acquired	Removed By
E Bak	33961002218513	\$14.95	8/6/2001	tcook

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## 2/15/2023 - Copies Removed: 15

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### The ant and the elephant. (Removed: 1)

Author: Peet, Bill. ISBN: 0-395-13733-0 Published: 1972

Call Number	Barcode	Price	Acquired	Removed By
E Pee	33961002139057	\$7.95	8/6/2001	tcook

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## 2/15/2023 - Copies Removed: 15

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### The bunny who found Easter. (Removed: 1)

Author: Zolotow, Charlotte, 1915- LCCN: 59-7370 /L/AC/r873 Published: 1959

Call Number	Barcode	Price	Acquired	Removed By
E Zol	33961002138588	\$2.83	8/6/2001	tcook

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### The caboose who got loose. (Removed: 1)

Author: Peet, Bill. ISBN: 0-395-12578-2 Published: 1971

Call Number	Barcode	Price	Acquired	Removed By
E Pee	33961002139115		8/6/2001	tcook

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### Cowardly Clyde (Removed: 1)

Author: Peet, Bill. ISBN: 0-395-27802-3 Published: 1979

Call Number	Barcode	Price	Acquired	Removed By
E Pee	33961002140139	\$8.95	8/6/2001	tcook

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### Cyrus the unsinkable sea serpent (Removed: 1)

Author: Peet, Bill. ISBN: 0-395-31389-9 Published: 1975

Call Number	Barcode	Price	Acquired	Removed By
E Pee	33961002140147	\$7.95	8/6/2001	tcook

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### Fly, Homer, fly. (Removed: 1)

Author: Peet, Bill. LCCN: 76-82480 /AC Published: 1969

Call Number	Barcode	Price	Acquired	Removed By
E Pee	33961002139172	\$11.95	8/6/2001	tcook

Was Available -- Weeded

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### How Droofus the dragon lost his head (Removed: 1)

Author: Peet, Bill. ISBN: 0-395-15085-X Published: 1971

Call Number	Barcode	Price	Acquired	Removed By
E PEE	33961002139297	\$3.73	8/6/2001	tcook

Was Available -- Weeded

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### Hubert's hair-raising adventure, (Removed: 1)

Author: Peet, Bill. LCCN: 59-7478 /AC/L/r78 Published: 1959

Call Number	Barcode	Price	Acquired	Removed By
E Pee	33961002139412	\$5.13	8/6/2001	tcook

Was Available -- Weeded

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### Huge Harold (Removed: 1)

Author: Peet, Bill. ISBN: 0-395-18449-5 Published: 1961

Call Number	Barcode	Price	Acquired	Removed By
PB Pee	33961002139230	\$12.95	8/6/2001	tcook

Was Available -- Weeded

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### Morris goes to school (Removed: 1)

Author: Wiseman, Bernard. ISBN: 978-1-42420496-0 Published: 1970

Call Number	Barcode	Price	Acquired	Removed By
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## 2/15/2023 - Copies Removed: 15

E Wis 33961013591882 \$7.95 6/11/2013 tcook  
Was Available -- Weeded

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### The pinkish, purplish, bluish egg (Removed: 1)

Author: Peet, Bill. ISBN: 0-395-18472-X Published: 1963  
Call Number Barcode Price Acquired Removed By  
E Pee 33961002139594 \$11.95 8/6/2001 tcook  
Was Available -- Weeded

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### Randy's dandy lions. (Removed: 1)

Author: Peet, Bill. LCCN: 64-19983 /AC/r862 Published: 1964  
Call Number Barcode Price Acquired Removed By  
E PEE 33961002139479 \$12.95 8/6/2001 tcook  
Was Available -- Weeded

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### Someday, (Removed: 2)

Author: Zolotow, Charlotte, 1915- LCCN: 64-16654 /AC/r862 Published: 1965  
Call Number Barcode Price Acquired Removed By  
E Zol 33961002138703 \$2.57 8/6/2001 tcook  
Was Available -- Weeded  
E Zol 33961002138760 \$2.57 8/6/2001 tcook  
Was Available -- Weeded

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### The Whingdingdilly, (Removed: 1)

Author: Peet, Bill. LCCN: 71-98521 /AC Published: 1970  
Call Number Barcode Price Acquired Removed By  
E Pee 33961002140196 \$8.95 8/6/2001 tcook  
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## 2/2/2023 - Copies Removed: 9

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### Harry Potter and the deathly hallows (Removed: 1)

Author: Rowling, J. K. ISBN: 978-0-545-58300-8 (pbk.) Published: 2013  
Call Number Barcode Price Acquired Removed By  
PB F Row 33961013603174 \$16.99 11/5/2015 tcook  
Was Available -- Deleted

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### Harry Potter and the Deathly Hallows / Book 7 / Harry Potter (Removed: 1)

Author: Rowling, J. K. ISBN: 978-0-545-01022-1 (trade bdg.) Published: 2007  
Call Number Barcode Price Acquired Removed By  
[Fic] 33961012776492 8/29/2007 tcook  
Was Available -- Deleted

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### Harry Potter and the goblet of fire (Removed: 1)

Author: Rowling, J. K. ISBN: 978-0-439-13959-5 Published: 2000  
Call Number Barcode Price Acquired Removed By  
F Row 33961013603299 \$29.99 10/29/2015 tcook  
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## 2/2/2023 - Copies Removed: 9

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### Harry Potter and the half-blood prince (Removed: 1)

Author: Rowling, J. K. ISBN: 978-0-545-58299-5 (pbk.) Published: 2013

Call Number	Barcode	Price	Acquired	Removed By
PB F Row	33961013603133	\$14.99	10/29/2015	tcook

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### Harry Potter and the Order of the Phoenix (Removed: 1)

Author: Rowling, J. K. ISBN: 978-0-439-35806-4 Published: 2003

Call Number	Barcode	Price	Acquired	Removed By
F Row	33961013608629	\$29.99	10/29/2015	tcook

Was Available -- Deleted

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### Harry Potter and the Order of the Phoenix (Removed: 1)

Author: Rowling, J. K. ISBN: 978-0-545-58297-1 (pbk.) Published: 2013

Call Number	Barcode	Price	Acquired	Removed By
PB F Row	33961013603216	\$15.00	10/29/2015	tcook

Was Available -- Deleted

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### Harry Potter and the prisoner of Azkaban (Removed: 1)

Author: Rowling, J. K. ISBN: 978-0-439-13635-8 (hc) Published: 1999

Call Number	Barcode	Price	Acquired	Removed By
F Row	33961013608603	\$26.99	10/29/2015	tcook

Was Available -- Deleted

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### Harry Potter and the prisoner of Azkaban (Removed: 1)

Author: Rowling, J. K. ISBN: 978-0-545-58293-3 (pbk.) Published: 2013

Call Number	Barcode	Price	Acquired	Removed By
PB F Row	33961013603166	\$12.99	10/29/2015	tcook

Was Available -- Deleted

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### Harry Potter and the Sorcerer's Stone / Book 1 / Harry Potter (Removed: 1)

Author: Rowling, J. K. ISBN: 0-590-35340-3 (hardcover) Published: 1997

Call Number	Barcode	Price	Acquired	Removed By
F Row	33961002219545	\$12.64	8/6/2001	tcook

Was Lost on 1/15/2003 -- Deleted

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## 2/1/2023 - Copies Removed: 1

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### Harry Potter and the sorcerer's stone (Removed: 1)

Author: Rowling, J. K. ISBN: 978-0-545-58288-9 (pbk.) Published: 2013

Call Number	Barcode	Price	Acquired	Removed By
PB F Row	33961013603240	\$12.99	10/29/2015	tcook

Was Available -- Deleted

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## 1/26/2023 - Copies Removed: 31

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### Addy learns a lesson : a school story (Removed: 1)

Author: Porter, Connie Rose, 1959- ISBN: 1-56247-078-7 (hardcover) Published: 1993

Call Number	Barcode	Price	Acquired	Removed By
F Por	33961002100729	\$9.95	8/6/2001	tcook

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From: 12/1/2022 To: 3/13/2023

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## 1/26/2023 - Copies Removed: 31

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### Addy saves the day : a summer story (Removed: 1)

Author: Porter, Connie Rose, 1959- ISBN: 1-56247-084-1 Published: 1994

Call Number	Barcode	Price	Acquired	Removed By
F Por	33961002183048	\$8.76	8/6/2001	tcook

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### Beyond escape! (Removed: 1)

Author: Montgomery, R. A. ISBN: 0-553-26169-X Published: 1986

Call Number	Barcode	Price	Acquired	Removed By
PB F Mon	33961002182032	\$2.25	8/6/2001	tcook

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### Beyond the great wall (Removed: 1)

Author: Leibold, Jay. ISBN: 0-553-26725-6 Published: 1987

Call Number	Barcode	Price	Acquired	Removed By
F Lei	33961002106387	\$4.90	8/6/2001	tcook

Was Available -- Weeded

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### Changes for Addy : a winter story (Removed: 1)

Author: Porter, Connie Rose, 1959- ISBN: 1-56247-086-8 (hardcover) Published: 1994

Call Number	Barcode	Price	Acquired	Removed By
F Por	33961002186652	\$8.76	8/6/2001	tcook

Was Available -- Weeded

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### The dragons' den (Removed: 1)

Author: Brightfield, Richard, 1927- ISBN: 0-553-24249-0 Published: 1984

Call Number	Barcode	Price	Acquired	Removed By
PB F Bri	33961002178402	\$1.75	8/6/2001	tcook

Was Available -- Weeded

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### The first Olympics (Removed: 1)

Author: Baglio, Ben M. ISBN: 0-553-27063-X Published: 1988

Call Number	Barcode	Price	Acquired	Removed By
F Bag	33961002101057	\$4.90	8/6/2001	tcook

Was Available -- Weeded

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### Hurricane! (Removed: 1)

Author: Brightfield, Rick. ISBN: 0-553-27356-6 Published: 1988

Call Number	Barcode	Price	Acquired	Removed By
F Bri	33961002101701	\$4.90	8/6/2001	tcook

Was Lost on 11/29/2018 by Mainio, Abby Michelle (S: 140519099) - fine was satisfied -- Weeded

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### Inca gold (Removed: 1)

Author: Becket, Jim. ISBN: 0-553-27415-5 Published: 1988

Call Number	Barcode	Price	Acquired	Removed By
F Bec	33961002101198	\$4.90	8/6/2001	tcook

Was Available -- Weeded

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### Josefina's Surprise. (Removed: 1)

Author: Tripp, Valerie 1951- ISBN: 1-56247-519-3 Published: 1997

Call Number	Barcode	Price	Acquired	Removed By
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Fic Tri                      33961002186470     \$8.76                      8/6/2001                tcook  
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### Kirsten learns a lesson : a school story (Removed: 1)

Author: Shaw, Janet Beeler, 1937-                      ISBN: 0-937295-10-8                      Published: 1986  
Call Number                      Barcode                      Price                      Acquired                      Removed By  
F Sha                      33961002111205                      \$9.25                      8/6/2001                      tcook  
Was Available -- Weeded

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### Kirsten saves the day : a summer story (Removed: 1)

Author: Shaw, Janet Beeler, 1937-                      ISBN: 0-937295-39-6                      Published: 1988  
Call Number                      Barcode                      Price                      Acquired                      Removed By  
F Sha                      33961002111270                      \$9.95                      8/6/2001                      tcook  
Was Available -- Weeded

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### Kirsten's surprise : a Christmas story (Removed: 1)

Author: Shaw, Janet Beeler, 1937-                      ISBN: 0-937295-18-3                      Published: 1986  
Call Number                      Barcode                      Price                      Acquired                      Removed By  
F Sha                      33391001667074                      \$11.30                      8/6/2001                      tcook  
Was Available -- Weeded

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### Longhorn territory (Removed: 1)

Author: Newman, Marc T., 1959-                      ISBN: 0-553-26904-6                      Published: 1987  
Call Number                      Barcode                      Price                      Acquired                      Removed By  
F New                      33961002110686                      \$4.90                      8/6/2001                      tcook  
Was Available -- Weeded

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### Master of Tae Kwan Do / Book 102 / Choose Your Own Adventure (Removed: 1)

Author: Brightfield, Richard, 1927-                      ISBN: 0-553-28516-5                      Published: 1990  
Call Number                      Barcode                      Price                      Acquired                      Removed By  
F Bri                      33961002101693                      \$5.17                      8/6/2001                      tcook  
Was Available -- Weeded

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### Meet Addy : an American girl (Removed: 1)

Author: Porter, Connie Rose, 1959-                      ISBN: 1-56247-075-2                      Published: 1993  
Call Number                      Barcode                      Price                      Acquired                      Removed By  
F Por                      33391001669450                      \$11.15                      8/6/2001                      tcook  
Was Available -- Weeded

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### Meet Kirsten : an American girl (Removed: 1)

Author: Shaw, Janet Beeler, 1937-                      ISBN: 0-937295-01-9                      Published: 1986  
Call Number                      Barcode                      Price                      Acquired                      Removed By  
F Sha                      33961002111320                      \$12.95                      8/6/2001                      tcook  
Was Available -- Weeded

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### Meet Molly : an American girl (Removed: 1)

Author: Tripp, Valerie, 1951-                      ISBN: 0-937295-07-8                      Published: 1989  
Call Number                      Barcode                      Price                      Acquired                      Removed By  
F Tri                      33961002111387                      \$8.95                      8/6/2001                      tcook  
Was Available -- Weeded

# Library Weeding Log

Stevens Elementary School

From: 12/1/2022 To: 3/13/2023

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## 1/26/2023 - Copies Removed: 31

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### Meet Samantha, an American girl (Removed: 1)

Author: Adler, Susan S., 1946-	ISBN: 0-937295-04-3	Published: 1986		
<b>Call Number</b>	<b>Barcode</b>	<b>Price</b>	<b>Acquired</b>	<b>Removed By</b>
F Adl	33961002100711	\$8.95	8/6/2001	tcook
Was Available -- Weeded				

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### Molly saves the day : a summer story (Removed: 2)

Author: Tripp, Valerie, 1951-	ISBN: 0-937295-43-4	Published: 1988		
<b>Call Number</b>	<b>Barcode</b>	<b>Price</b>	<b>Acquired</b>	<b>Removed By</b>
F Tri	33961002111262	\$9.25	8/6/2001	tcook
Was Available -- Weeded				
F Tri	33961002111494	\$9.25	8/6/2001	tcook
Was Available -- Weeded				

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### Mystery of the Maya (Removed: 1)

Author: Montgomery, R. A.	ISBN: 0-553-23186-3	Published: 1984		
<b>Call Number</b>	<b>Barcode</b>	<b>Price</b>	<b>Acquired</b>	<b>Removed By</b>
PB F Mon	33961002177164	\$1.75	8/6/2001	tcook
Was Available -- Weeded				

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### Planet of the dragons (Removed: 1)

Author: Brightfield, Richard, 1927-	ISBN: 0-553-26887-2	Published: 1988		
<b>Call Number</b>	<b>Barcode</b>	<b>Price</b>	<b>Acquired</b>	<b>Removed By</b>
F Bri	33961002101636	\$4.90	8/6/2001	tcook
Was Available -- Weeded				

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### Revenge of the Russian Ghost (Removed: 1)

Author: Leibold, Jay.	ISBN: 0-553-28381-2	Published: 1990		
<b>Call Number</b>	<b>Barcode</b>	<b>Price</b>	<b>Acquired</b>	<b>Removed By</b>
F Lei	33961002106205	\$5.17	8/6/2001	tcook
Was Available -- Weeded				

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### Samantha learns a lesson : a school story (Removed: 1)

Author: Adler, Susan S., 1946-	ISBN: 0-937295-13-2	Published: 1986		
<b>Call Number</b>	<b>Barcode</b>	<b>Price</b>	<b>Acquired</b>	<b>Removed By</b>
F Adl	33961002182347	\$8.76	8/6/2001	tcook
Was Available -- Weeded				

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### Samantha's surprise : a Christmas story (Removed: 1)

Author: Schur, Maxine.	ISBN: 0-937295-22-1	Published: 1986		
<b>Call Number</b>	<b>Barcode</b>	<b>Price</b>	<b>Acquired</b>	<b>Removed By</b>
F Sch	33391001667017	\$10.95	8/6/2001	tcook
Was Available -- Weeded				

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### Sugarcane Island (Removed: 1)

Author: Packard, Edward, 1931-	ISBN: 0-915248-03-4	Published: 1976		
<b>Call Number</b>	<b>Barcode</b>	<b>Price</b>	<b>Acquired</b>	<b>Removed By</b>
PB F Pac	33961002176711	\$2.25	8/6/2001	tcook
Was Available -- Weeded				

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# Library Weeding Log

Stevens Elementary School

From: 12/1/2022 To: 3/13/2023

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## 1/26/2023 - Copies Removed: 31

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### Track of the bear (Removed: 1)

Author: Montgomery, R. A. ISBN: 0-553-27533-X Published: 1988

Call Number	Barcode	Price	Acquired	Removed By
F Mon	33961002110801	\$4.90	8/6/2001	tcook

Was Available -- Weeded

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### The Worst Day of Your Life / Book 100 / Choose Your Own Adventure (Removed: 1)

Author: Packard, Edward, 1931- ISBN: 0-553-28316-2 Published: 1990

Call Number	Barcode	Price	Acquired	Removed By
F Pac	33961002111841	\$5.17	8/6/2001	tcook

Was Available -- Weeded

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### You are a millionaire (Removed: 1)

Author: Leibold, Jay. ISBN: 0-553-28351-0 Published: 1990

Call Number	Barcode	Price	Acquired	Removed By
F Lei	33961002106148	\$5.17	8/6/2001	tcook

Was Available -- Weeded

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### Your first pet and how to take care of it. (Removed: 1)

Author: Stevens, Carla. ISBN: 0-02-788200-4 Published: 1974

Call Number	Barcode	Price	Acquired	Removed By
636.08 Ste	33961002156168	\$3.71	8/6/2001	tcook

Was Available -- Weeded

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## 1/25/2023 - Copies Removed: 1

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### The Captain Underpants double-crunchy book o' fun (Removed: 1)

Author: Pilkey, Dav, 1966- ISBN: 978-1-33881449-1 Published: 2022

Call Number	Barcode	Price	Acquired	Removed By
F Pil	33961013678226	\$12.99	1/23/2023	tcook

Was Available -- Deleted

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## 1/17/2023 - Copies Removed: 1

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### Minecraft combat handbook (Removed: 1)

Author: Milton, Stephanie. ISBN: 978-0-545-82323-4 Published: 2015

Call Number	Barcode	Price	Acquired	Removed By
793.93/2	33961013650258	\$6.00	10/17/2018	tcook

Was Available -- Weeded

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## 1/13/2023 - Copies Removed: 4

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### Harry Potter and the Chamber of Secrets / Book 2 / Harry Potter (Removed: 2)

Author: J.K. Rowling. ISBN: 0-439-06486-4 (hardcover) Published: 1999

Call Number	Barcode	Price	Acquired	Removed By
F Row	33961012775973	\$19.95	8/29/2007	tcook
F Row	33961013524545	\$17.95	2/14/2011	tcook

Was Available -- Weeded

Was Available -- Weeded

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# Library Weeding Log

Stevens Elementary School

From: 12/1/2022 To: 3/13/2023

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## 1/13/2023 - Copies Removed: 4

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### Harry Potter and the goblet of fire (Removed: 1)

Author: Rowling, J. K. ISBN: 978-0-545-58295-7 (pbk.) Published: 2013

Call Number	Barcode	Price	Acquired	Removed By
PB F Row	33961013603208	\$14.99	10/29/2015	tcook

Was Available -- Weeded

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### Harry Potter and the prisoner of Azkaban (Removed: 1)

Author: Rowling, J. K. ISBN: 978-0-545-58293-3 (pbk.) Published: 2013

Call Number	Barcode	Price	Acquired	Removed By
PB F Row	33961013609981	\$12.99	12/3/2015	tcook

Was Available -- Weeded

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## 1/12/2023 - Copies Removed: 1

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### I spy, mystery : a book of picture riddles (Removed: 1)

Author: Wick, Walter. ISBN: 0-590-46294-6 Published: 1993

Call Number	Barcode	Price	Acquired	Removed By
793.73	33391001662927	\$13.95	1/8/2010	tcook

Was Available -- Weeded

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## 1/10/2023 - Copies Removed: 13

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### Beyond the dinosaurs! : sky dragons, sea monsters, mega-mammals, and other (Removed: 1)

Author: Zimmerman, Howard. ISBN: 0-689-84113-2 Published: 2001

Call Number	Barcode	Price	Acquired	Removed By
567.9 Zim	33961013519669	\$11.95	2/5/2010	tcook

Was Available -- Weeded

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### Flatheads : SHARKS! PHONICS Book 9: I-blends (Removed: 1)

Author: Quinlan B. Lee, 2014. ISBN: 978-0-545-74708-0 Published: 2014

Call Number	Barcode	Price	Acquired	Removed By
PB Qui	33961013600873	\$1.25	12/2/2014	tcook

Was Available -- Weeded

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### Footsteps (Removed: 1)

Author: Garfield, Leon. ISBN: 0-440-02634-2 Published: 1980

Call Number	Barcode	Price	Acquired	Removed By
F Gar	33961002107476	\$12.95	8/6/2001	tcook

Was Available -- Weeded

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### The Great Brain at the academy, (Removed: 1)

Author: Fitzgerald, John Dennis. LCCN: 72-712 /AC/r84 Published: 1972

Call Number	Barcode	Price	Acquired	Removed By
F Fit	33961002104762	\$11.89	8/6/2001	tcook

Was Available -- Weeded

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### The Great Brain reforms, (Removed: 1)

Author: Fitzgerald, John Dennis. LCCN: 72-7601 /AC Published: 1973

Call Number	Barcode	Price	Acquired	Removed By
F Fit	33961013518976	\$5.47	12/17/2009	tcook

Was Available -- Weeded

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# Library Weeding Log

Stevens Elementary School

From: 12/1/2022 To: 3/13/2023

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## 1/10/2023 - Copies Removed: 13

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### A kooky Easter surprise (Removed: 1)

Author: Rusu, Meredith. ISBN: 978-1-33810882-8 Published: 2017

Call Number	Barcode	Price	Acquired	Removed By
PB E RUS	33961013616242	\$4.99	3/20/2017	tcook

Was Available -- Weeded

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### Lights, camera, Shopkins! (Removed: 1)

Author: Rusu, Meredith. ISBN: 978-0-545-94041-2 Published: 2016

Call Number	Barcode	Price	Acquired	Removed By
E PB	33961013655117	\$4.00	1/11/2019	tcook

Was Available -- Weeded

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### Me and my little brain, (Removed: 1)

Author: Fitzgerald, John Dennis. LCCN: 71-153732 /AC Published: 1971

Call Number	Barcode	Price	Acquired	Removed By
F Fit	33961002104572	\$4.58	8/6/2001	tcook

Was Available -- Weeded

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### Mrs. Mike, the story of Katherine Mary Flannigan, (Removed: 1)

Author: Freedman, Benedict. LCCN: 47-30137 Published: 1947

Call Number	Barcode	Price	Acquired	Removed By
F Fre	33961002196560	\$0.10	8/6/2001	tcook

Was Available -- Weeded

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### A piece of cake (Removed: 1)

Author: Rusu, Meredith. ISBN: 978-1-33813558-9 Published: 2017

Call Number	Barcode	Price	Acquired	Removed By
E PB	33961013654326	\$4.00	1/11/2019	tcook

Was Available -- Weeded

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### The return of the Great Brain, (Removed: 1)

Author: Fitzgerald, John Dennis. ISBN: 0-8037-7413-3 (lib. bdg.) Published: 1974

Call Number	Barcode	Price	Acquired	Removed By
F Fit	33961002104630	\$6.46	8/6/2001	tcook

Was Available -- Weeded

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### The secret Shopkin (Removed: 1)

Author: Rusu, Meredith. ISBN: 978-1-33803297-0 Published: 2016

Call Number	Barcode	Price	Acquired	Removed By
PB E MER	33961013613553	\$4.99	4/28/2017	tcook

Was Available -- Weeded

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### A very Shopkins vacation (Removed: 1)

Author: Simon, Jenne. ISBN: 978-1-33810883-5 Published: 2017

Call Number	Barcode	Price	Acquired	Removed By
PB E Sim	33961013619089	\$5.00	9/6/2018	tcook

Was Available -- Weeded

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## 12/13/2022 - Copies Removed: 1

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# Library Weeding Log

Stevens Elementary School

From: 12/1/2022 To: 3/13/2023

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## 12/13/2022 - Copies Removed: 1

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### I spy gold challenger! : a book of picture riddles (Removed: 1)

Author: Wick, Walter.

ISBN: 0-590-04296-3

Published: 1998

Call Number

Barcode

Price

Acquired

Removed By

793.735

33961013522002

\$12.95

4/19/2010

tcook

Was Available -- Weeded

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**From: 12/1/2022 To: 3/13/2023 Total Copies Removed: 108**

**Deleted: 14, Transferred: 0, Weeded: 94**

**ADMINISTRATION**

**HIRE:** We recommend the Board approve the following administrator hire:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Nancy Villarreal	AJ West Elementary	Principal	07/01/23

**CERTIFICATED**

**HIRE:** We recommend the Board approve the following certificated hire:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Cynthia Mitby	District	Occupational Therapist	08/30/23

**CO-CURRICULAR HIRES:** We recommend the Board approve the following co-curricular hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Kacy Karnath	Aberdeen High School	Outdoor School .5 FTE	05/15/23
Michael Smith	Aberdeen High School	Link Crew .5 FTE	04/10/23
Robert Sutlovich	Aberdeen High School	Outdoor School .5 FTE	05/15/23

**RETIREMENT:** We recommend the Board approve the following certificated retirement:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Candis Gates	Hopkins	Teacher	08/15/23

**RESIGNATIONS:** We recommend the Board approve the following certificated resignations:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Margie Barlow	Miller Junior High	21 <sup>st</sup> Century After School Teacher	06/15/23
Ariah Hayes	Miller Junior High	Teacher	08/15/23

**Certificated Substitute Hires:**

Clint Smith  
Courtney Wasson

**CLASSIFIED**

**HIRES:** We recommend the Board approve the following classified hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Liza Glowacki	Miller Junior High	Paraeducator	04/10/23
Kelli Rohr	Miller Junior High	Paraeducator	04/10/23
Krisaundra Rosalez-Ross	Miller Junior High	Paraeducator	04/11/23

**CHANGE OF ASSIGNMENT:** We recommend the Board approve the following classified change of assignment:

<u>Name</u>	<u>Location</u>	<u>Position To:</u>	<u>From:</u>	<u>Effective Date</u>
Michaela Hoover	Aberdeen High School	Comptroller	Counselor Secretary	04/10/23

**LEAVE OF ABSENCES:** We recommend the Board approve the following classified leave of absences:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Yesenia Barragan	District	Interpreter	01/03/23-05/31/23
Teri Poole	Aberdeen High School	Food Service Worker	04/17/23-06/15/23
Donna Probstfield	Transportation	Bus Driver	03/14/23-05/01/23

**RETIREMENTS:** We recommend the Board approve the following classified retirements:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Paula Morrison	Administration	Payroll Specialist	06/30/23
Denise Anderson	McDermoth Elementary	Custodian	06/15/23
Kim Abel	Robert Gray Elementary	Paraeducator	08/31/23
Eileen Christensen	Hopkins Preschool	Paraeducator	04/17/23

**RESIGNATIONS:** We recommend the Board approve the following classified resignations:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Adrienne Budd	Miller Junior High	Paraeducator	03/24/23
Wendi Vergara	Robert Gray Elementary	Student Family Support Assistant	04/11/23
Austin Webster	Transportation	Bus Driver	03/24/23

**EXTRA-CURRICULAR HIRES:** We recommend the Board approve the following extra-curricular hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Brandyn Brooks	Aberdeen High School	Assistant Track Coach	02/27/23
Tamara Corona	Aberdeen High School	Assistant Fastpitch Coach .5 FTE	04/07/23
Hunter Hinch	Aberdeen High School	Assistant Fastpitch Coach	04/12/23
Wendy Clevinger	Miller Junior High	Assistant Track Coach	04/10/23
Jim Daly	Miller Junior High	Assistant Track Coach	04/10/23
Stacy Duvall	Miller Junior High	Assistant Track Coach	04/10/23
Breanna Gentry	Miller Junior High	Head Track Coach	04/10/23

**Classified Substitute Hires:**

Linda Francisco  
Casey Summers



To: Aberdeen School District Board Members  
From: Dr. Jeffrey Thake, Superintendent  
Re: **Request for Assignment Exception**  
**WAC 181-82-110**  
Date: April 18, 2023

---

**Assignment Exception Requested:**

Assign Peter Larson to Geometry at (Edmentum) J. M. Weatherwax/Aberdeen High School.

Peter Larson has a Washington State Teaching Certificate with an Elementary Education/Social Studies/History/ Middle Level Math/Science endorsements. He has a Bachelor of Arts from Seattle Pacific University, Masters of Education from Eastern Washington University and endorsements in Middle Level Math/Science from Central Washington University.

**Plan of Assistance:**

1. Aaron Roiko, principal of J. M. Weatherwax/Aberdeen High School, will act as a mentor and provide the following support:
  - a. Monitoring of lesson plans and curriculum to ensure alignment with required district and state standards
  - b. Classroom observations and feedback.
  - c. Provide opportunities for collegial discussions and participation with other staff.
  - d. Ensure collaboration opportunities with other staff throughout the district.
  - e. Provide other support as needed.

I, Peter Larson, agree to the proposed plan of assistance:

I, Dr. Jeffrey Thake, give my assurance that the assignment of Peter Larson was made in compliance with WAC 181-82-110:

\_\_\_\_\_  
Peter Larson                      Date  
Certificate #377063C

\_\_\_\_\_  
Dr. Jeffrey Thake                      Date  
Superintendent

Approved by the Aberdeen School District Board of Directors:

\_\_\_\_\_  
Jennifer Durney                      Date  
Board President



To: Aberdeen School District Board Members  
From: Dr. Jeffrey Thake, Superintendent  
Re: **Request for Assignment Exception  
WAC 181-82-110**  
Date: April 18, 2023

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**Assignment Exception Requested:**

Assign Jessie Winter to P.E. Teacher at J. M. Weatherwax/Aberdeen High School.

Jessie Winter has a Washington State Teaching Certificate with a Mathematics endorsement. He has a Bachelor of Arts in Mathematics Education from Eastern Washington University and a Masters of Education from Western Governors University.

**Plan of Assistance:**

1. Aaron Roiko, principal of J. M. Weatherwax/Aberdeen High School, will act as a mentor and provide the following support:
  - a. Monitoring of lesson plans and curriculum to ensure alignment with required district and state standards
  - b. Classroom observations and feedback.
  - c. Provide opportunities for collegial discussions and participation with other staff.
  - d. Ensure collaboration opportunities with other staff throughout the district.
  - e. Provide other support as needed.

I, Jessie Winter, agree to the proposed plan of assistance:

I, Dr. Jeffrey Thake, give my assurance that the assignment of Jessie Winter was made in compliance with WAC 181-82-110:

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Jessie Winter                      Date  
Certificate #444153A

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Dr. Jeffrey Thake                      Date  
Superintendent

Approved by the Aberdeen School District Board of Directors:

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Jennifer Durney                      Date  
Board President



To: Aberdeen School District Board Members  
From: Dr. Jeffrey Thake, Superintendent  
Re: **Request for Assignment Exception  
WAC 181-82-110**  
Date: April 18, 2023

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**Assignment Exception Requested:**

Assign Brandi Fernandez to EL Teacher at Robert Gray Elementary School.

Brandi Fernandez has a Washington State Teaching Certificate with an Elementary Education endorsement. She has a Bachelor of Science in Elementary Education from Grays Harbor College.

**Plan of Assistance:**

1. Sherri Northington, principal of Robert Gray Elementary School, will act as a mentor and provide the following support:
  - a. Monitoring of lesson plans and curriculum to ensure alignment with required district and state standards
  - b. Classroom observations and feedback.
  - c. Provide opportunities for collegial discussions and participation with other staff.
  - d. Ensure collaboration opportunities with other staff throughout the district.
  - e. Provide other support as needed.

I, Brandi Fernandez, agree to the proposed plan of assistance:

\_\_\_\_\_  
Brandi Fernandez                      Date  
Certificate #579280R

I, Dr. Jeffrey Thake, give my assurance that the assignment of Brandi Fernandez was made in compliance with WAC 181-82-110:

\_\_\_\_\_  
Dr. Jeffrey Thake                      Date  
Superintendent

Approved by the Aberdeen School District Board of Directors:

\_\_\_\_\_  
Jennifer Durney                      Date  
Board President

