

## BUDGET NARRATIVE

LEA: Marcellus Central School District	<b>FOR TITLE: 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time</b>
<b>BEDSCODE: 421101-06-0000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<i>Expenditures will be used to fund salaries to provide support for learning loss initiatives via one full time teacher on special assignment. Funds will also be used to provide professional development geared towards supporting evidence-based interventions to address the impact of lost instructional time. Funding will support salaries and benefits for a three year period (2021-2022 school year through the 2023-2024 school year).</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	
<b>Code 46</b> <i>Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	<i>Expenditures will be used to fund employee benefits related to salaries for professional staff identified in “15 – Prof Staff Salaries”.</i>
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	