



Brownsboro

Independent School District

Adopted Budget – Fund 199
School Year
2024-2025

Brownsboro Independent School District
Adopted Budget – Fund 199 Local Maintenance (M&O)
School Year 2024-2025

Object Code	Name	2023-24 Revised Budget	2024-25 Adopted Budget
REVENUES			
57XX	Local	\$8,589,819	\$9,100,000
58XX	State	19,200,783	19,240,000
59XX	Federal	485,000	260,000
	TOTAL REVENUES	\$28,275,602	\$28,600,000

Brownsboro Independent School District
Adopted Budget – Fund 199 Local Maintenance (M&O)
School Year 2024-2025

Function Code	Name	2023-24 Revised Budget	2024-25 Adopted Budget
EXPENSES			
11	Instruction	\$15,636,273	\$15,177,358
12	Instructional Resources and Media Services	270,056	266,403
13	Curriculum Dev. and Inst. Staff Dev.	150,853	142,442
21	Instructional Leadership	142,933	149,800
23	School Leadership	2,005,585	2,078,090
31	Guidance and Counseling	586,929	1,035,860
33	Health Services	372,876	375,455
34	Pupil Transportation	1,962,200	2,000,432
35	Food Services	19,850	7,000
36	Curricular\Extracurricular Activities	1,218,081	1,119,982
41	General Administration	1,461,968	1,397,723
51	Plant Maintenance and Operation	2,990,083	3,176,358
52	Security and Monitoring Services	332,121	302,754
53	Data Processing Services	795,817	810,343
71	Debt Service	349,977	350,000
81	Facilities Acquisition and Construction	675,000	100,000
93	Payments to Fiscal Agents\Members	475,000	475,000
99	Other Intergovernmental Charge	330,000	335,000
TOTAL EXPENSES		\$29,775,602	\$29,300,000

Brownsboro Independent School District
Adopted Budget – Fund 199 Local Maintenance (M&O)
School Year 2024-2025

	2023-24 Revised Budget	2024-25 Adopted Budget
REVENUES	\$28,275,602	\$28,600,000
EXPENSES	29,775,602	29,300,000
REVENUES OVER (UNDER) EXPENSES	\$(1,500,000)	\$(700,000)



Brownsboro

Independent School District

Adopted Budget – Fund 240
School Year
2024-2025

Brownsboro Independent School District

Adopted Budget – Fund 240 Food Service

School Year 2024-2025

Function\ Object Code	Description	2023-24 Revised Budget	2024-25 Adopted Budget
REVENUES			
57XX	Local	\$493,032	\$450,000
58XX	State	6,935	7,000
59XX	Federal	1,226,338	1,185,000
TOTAL REVENUES		<u>\$1,726,305</u>	<u>\$1,642,000</u>
35	FOOD SERVICES	<u>1,926,305</u>	<u>1,642,000</u>
TOTAL EXPENSES		<u>\$1,926,305</u>	<u>\$1,642,000</u>
REVENUES OVER EXPENSES		<u>\$(200,000)</u>	<u>\$0</u>



Brownsboro

Independent School District

Adopted Budget – Fund 599
School Year
2024-2025

Brownsboro Independent School District

Adopted Budget – Fund 599 Debt Service

School Year 2024-2025

Function\ Object Code	Description	2023-24 Revised Budget	2024-25 Adopted Budget
REVENUES			
57XX	Local	\$3,486,860	\$3,627,200
58XX	State	9,340	0
TOTAL REVENUES		<u>\$3,496,200</u>	<u>\$3,627,200</u>
71	DEBT SERVICES	<u>3,496,200</u>	<u>3,627,200</u>
TOTAL EXPENSES		<u>\$3,496,200</u>	<u>\$3,627,200</u>
REVENUES OVER EXPENSES		<u>\$0</u>	<u>\$0</u>

Brownsboro Independent School District
Adopted Budget – Tax Rates
School Year 2024-2025

Description	2023-24 Revised Budget	2024-25 Adopted Budget
Maintenance and Operations	0.7575	0.7869
Debt Service	0.3400	0.3083
Totals	1.0975	1.0952