

**2024-25 Title I Submitted Activities
July 1, 2024**

Function	Function Description	Object	Object Description	Organization	Total	Narrative Description
100	Instruction	100	Salaries	0701 - Beaufort County School District	\$ 800,000	PREKINDERGARTEN PROGRAM (PROJECT CODE 90007) Hire teachers and teacher assistants to serve at-risk identified prekindergarten students in up to 7 additional classrooms
100	Instruction	200	Employee Benefits	0701 - Beaufort County School District	\$ 410,000	PREKINDERGARTEN PROGRAM (PROJECT CODE 90007) Hire teachers and teacher assistants to serve at-risk identified prekindergarten students in up to 7 additional classrooms
100	Instruction	300	Purchased Services	0701 - Beaufort County School District	\$ 15,000	PREKINDERGARTEN PROGRAM (PROJECT CODE 90007) Hire teachers and teacher assistants to serve at-risk identified prekindergarten students in up to 7 additional classrooms and provide substitute costs for these teachers only.
188	Parenting/Family Literacy	100	Salaries	0701 - Beaufort County School District	\$ 210,000	PARENT AND FAMILY ENGAGEMENT (PROJECT CODE 91000) Hire up to 5 Parent Family Engagement Liaison/Educators to serve Title I / At-Risk population across the district
188	Parenting/Family Literacy	200	Employee Benefits	0701 - Beaufort County School District	\$ 86,000	PARENT AND FAMILY ENGAGEMENT (PROJECT CODE 91000) Benefits for up to 5 Parent Family Engagement Liaison/Educators to serve Title I / At-Risk population across the district
188	Parenting/Family Literacy	300	Purchased Services	0701 - Beaufort County School District	\$ 22,000	PARENT and FAMILY ENGAGEMENT (PROJECT CODE 91000) Local travel costs for Parent Educators for home visits and Out of State travel to the Interantional Parents as Teachers Conference in San Diego, CA, October 14 - 17, 2024 and the National Family Engagement Summit in Savannah, GA, October 9-11, 2024 as well as state conferences/meetings on parent and family engagement.
						PARENT AND FAMILY ENGAGEMENT All activities focus on the connection between parent, community, and school. It is the goal of Beaufort County Schools to ensure that every parent entering the doors feels welcome and they know they play a vital role in the education of our students.
188	Parenting/Family Literacy	300	Purchased Services	0701 - Beaufort County School District	\$ 2,250	Provide food to encourage attendance at the Sheldon Township meeting which is a district-wide collaboration of several community members or organizations and the parents from the attendance zones of Whale Branch Elementary, Whale Branch Middle School and Whale Branch Early College High School are highly targeted. This is a district-wide event and everyone is invited. Learning opportunities for available services is provided to attendees and surveys are conducted to gather input on needs assessment. (\$500 for 300 parents) Provide food at the back to school expo event to encourage Title I parent attendance. (\$500 for 1000 parents) Provide food at district meetings to gather input from all Title I Parents (\$250 for 50 parents)

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Function	Function Description	Object	Object Description	Organization	Total	Narrative Description
						PARENT AND FAMILY ENGAGEMENT
						UNPREPARED Food
188	Parenting/Family Literacy	600	Other Objects	0701 - Beaufort County School District	\$ 250	<p>Provide food to encourage attendance at the Sheldon Township meeting which is a district-wide collaboration of several community members or organizations. This is a district-wide event and everyone is invited. Learning opportunities for available services is provided to attendees and surveys are conducted to gather input on needs assessment.</p> <p>Provide food at the back to school expo event to encourage Title I parent attendance.</p> <p>Provide food at district meetings to gather input from all Title I Parents</p> <p>Provide a tool that generates surveys so that input can be gathered from parents in an electronic manner.</p> <p>All activities focus on the connection between parent, community, and school. It is the goal of Beaufort County Schools to ensure that every parent entering the doors feels welcome and they know they play a vital role in the education of our students.</p>
						ADMINISTRATION (FUNCTION 223) Provide support and leadership to Title I schools through a team of one Title I Coordinator and one Accountant. \$66,000
223	Supervision of Special Programs	100	Salaries	0701 - Beaufort County School District	\$ 82,200	<p>ADMINISTRATION (FUNCTION 223) Stipends for Title I contacts at school level up to \$1,000 per year. The stipend is \$1000 per year for campus staff serving as the Title I contact at each school. Title I contact is an additional duty on the campus whereby the Title I Contact maintains Title I records and is the contact for Title I Crate. They coordinate the collection of the semi annual certifications, the website in regards to Title I postings, keep the Title I inventory up to date, leads the creation or update of the Parent Compact and Parent Involvement Policy, coordinates the annual parent survey and tabulations of results, assist in distribution of the parent newsletters, provide technical assistance to the Principal and Booker in coordinating Title 1 within the schoolwide program. \$18,000. These duties will be outside the regular contracted hours.</p> <p>Funds in this area may also cover additional cost of personnel to assist with parents in the Title I Annual Meeting for the district and translation support for parent meetings. \$200 These duties will be outside the regular contracted hours.</p>

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						ADMINISTRATION (FUNCTION 223) Provide support and leadership to Title I schools through a team of one Title I Coordinator and one Accountant.
223	Supervision of Special Programs	200	Employee Benefits	0701 - Beaufort County School District	\$ 36,773	ADMINISTRATION (FUNCTION 223) Stipends for Title I contacts at school level up to \$1,000 per year. The stipend is \$1000 per year for campus staff serving as the Title I contact at each school. Title I contact is an additional duty on the campus whereby the Title I Contact maintains Title I records and is the contact for Title I Crate. They coordinate the collection of the semi annual certifications, the website in regards to Title I postings, keep the Title I inventory up to date, leads the creation or update of the Parent Compact and Parent Involvement Policy, coordinates the annual parent survey and tabulations of results, assist in distribution of the parent newsletters, provide technical assistance to the Principal and Booker in coordinating Title 1 within the schoolwide program. These duties will be outside the regular contracted hours. Funds in this area may also cover additional cost of personnel to assist with parents in the Title I Annual Meeting for the district and translation support for parent meetings. These duties will be outside the regular contracted hours.
223	Supervision of Special Programs	300	Purchased Services	0701 - Beaufort County School District	\$ 15,800	ADMINISTRATION OF TITLE I PROGRAM (FUNCTION 223) Provide professional development to Title I admin team through the attendance at off-site conferences and roundtables in order to have timely information to aid in the administering of the Title I program. Also, includes mileage for in district travel to provide onsite support to Title I schools, Title I activities and private schools participating in equitable services. \$5,800 Also includes contracted services to support Title I personnel. \$10,000
251	Student Transportation - Federal/District Mandated	300	Purchased Services	0701 - Beaufort County School District	\$ 25,000	HOMELESS PROGRAM (PROJECT CODE 90005) To provide transportation necessary homeless students.
370	Non-public School Services (take Indirect cost)	100	Salaries	0701 - Beaufort County School District	\$ 23,644	EQUITABLE SERVICES FOR PRIVATE SCHOOLS for Instructional Support for identified students. Salaries for 553 hours of tutoring at \$31 per hour plus benefit cost
370	Non-public School Services (take Indirect cost)	200	Employee Benefits	0701 - Beaufort County School District	\$ 7,696	EQUITABLE SERVICES FOR PRIVATE SCHOOLS for Instructional Support for identified students in private schools Benefits for 200 hours of tutoring when salaries are \$30 per hour.
370	Non-public School Services (take Indirect cost)	600	Other Objects	0701 - Beaufort County School District	\$ 331	EQUITABLE SERVICES - Refreshments for parent engagement activities to encourage participation at private schools
430	Indirect Cost Transfer	700	Transfers	0701 - Beaufort County School District	\$ 151,422	Indirect Cost public school share and private school share
				0701 - Beaufort County School District Total	\$ 1,888,366	