

CERTIFICATION

As Secretary to the Board of Directors of Snohomish School District School District No. 201 of Snohomish County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060; (a) established the total appropriation expenditure amount for each fund for the fiscal year; and (b) the budget for each fund represents the budget as adopted by the Board of Directors; and (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2010 through August 31, 2011. ESD Superintendent or Designee Date OSPI Representative Date

Lock and Print Date: 06/23/2010

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	90,781,569	2,179,493	17,739,875	158,021,583	583,661
Total Appropriation (Expenditures)	92,232,606	2,257,659	17,546,936	132,346,782	1,489,061
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-1,451,037	-78,166	192,939	25,674,801	-905,400
Beginning Total Fund Balance	5,500,000	382,077	8,423,000	31,078,950	905,500
Ending Total Fund Balance	4,048,963	303,911	8,615,939	56,753,751	100
SECTION B: EXCESS LEVIES FOR 2011 COLLECTION					
Excess levies approved by voters for 2011 collection	18,685,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2011 collection after rollback	18,685,000	XXXX	17,800,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2008-2009	(2) % of Total	(3) Budget 2009-2010	(4) % of Total	(5) Budget 2010-2011	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	9,280.93				9,602.50	
FTE Certificated Employees	558.312				562.564	
FTE Classified Employees	335.865				305.093	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	86,944,767		88,587,938		90,781,569	
Total Expenditures	87,042,719		89,277,529		92,232,606	
Total Beginning Fund Balance	5,682,618		4,500,000		5,500,000	
Total Ending Fund Balance	5,584,665		3,810,409		4,048,963	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	42,711,536	49.07	47,705,249	53.43	48,928,638	53.05
Federal Stimulus	0	0.00	3,388,426	3.80	1,096,338	1.19
Special Education Instruction	0	0.00	12,164,458	13.63	13,234,055	14.35
Vocational Instruction	0	0.00	2,768,399	3.10	3,042,643	3.30
Skills Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	0	0.00	1,707,692	1.91	1,855,414	2.01
Other Instructional Programs	0	0.00	3,575,732	4.01	3,611,267	3.92
Community Services	0	0.00	66,083	0.07	250,972	0.27
Support Services	0	0.00	17,901,490	20.05	18,593,027	20.16
Total - Program Groups	87,042,719	100.00	89,277,529	100.00	92,232,606	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	0	0.00	56,832,226	63.66	58,253,092	63.16
Teaching Support	0	0.00	8,139,751	9.12	8,233,189	8.93
Other Supportive Activities	0	0.00	14,410,417	16.14	15,225,311	16.51
Building Administration	4,545,297	5.22	4,533,046	5.08	4,644,398	5.04
Central Administration	0	0.00	5,362,089	6.01	5,876,616	6.37
Total - Activity Groups	87,042,719	100.00	89,277,529	100.00	92,232,606	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	40,854,843	46.94	40,353,768	45.20	41,658,637	45.17
Classified Salaries	14,746,317	16.94	14,237,788	15.95	15,070,843	16.34

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2008-2009	(2) % of Total	(3) Budget 2009-2010	(4) % of Total	(5) Budget 2010-2011	(6) % of Total
Employee Benefits and Payroll Taxes	19,131,191	21.98	18,165,185	20.35	18,972,898	20.57
Supplies, Instructional Resources and Noncapitalized Items	3,855,835	4.43	5,858,509	6.56	6,166,811	6.69
Purchased Services	8,185,825	9.40	10,403,796	11.65	10,105,965	10.96
Travel	128,072	0.15	159,361	0.18	151,022	0.16
Capital Outlay	140,635	0.16	99,122	0.11	106,430	0.12
Total - Objects	87,042,719	100.00	89,277,529	100.00	92,232,606	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Final 1/ 2008-2009	Budget 2/ 2009-2010	Budget 3/ 2010-2011
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten	338.00	311.00	320.00
2. Grade 1	626.75	694.00	605.00
3. Grade 2	674.80	644.00	727.00
4. Grade 3	714.20	676.00	655.00
5. Grade 4	743.83	724.00	697.00
6. Grade 5	743.50	756.00	740.00
7. Grade 6	772.81	749.00	763.00
8. Grade 7	737.45	777.00	783.00
9. Grade 8	754.15	745.00	818.00
10. Grade 9	829.80	786.00	847.00
11. Grade 10	830.60	822.00	874.00
12. Grade 11 (excluding Running Start)	769.80	790.00	888.00
13. Grade 12 (excluding Running Start)	646.30	704.00	776.00
14. SUBTOTAL	9,181.99	9,178.00	9,493.00
15. Running Start	98.94	90.00	109.50
16. TOTAL K-12	9,280.93	9,268.00	9,602.50
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	558.312	541.800	562.564
2. General Fund FTE Classified Employees /4	335.865	288.887	305.093

1/ Enrollment and Staff are the final and accepted counts as captured in the P-223 and S-275 Systems, respectively.

2/ Enrollment and staff counts are as reported as of March, at the point when the budget year is opened. These counts remain constant and are not subject to change with subsequent updates to the P-223 and S-275 Systems, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	15,867,311	16,784,984	18,150,417
2000 Local Nontax Support	3,096,569	3,240,236	3,200,918
3000 State, General Purpose	44,970,866	47,806,002	50,111,123
4000 State, Special Purpose	13,829,250	9,809,980	10,608,247
5000 Federal, General Purpose	79,825	79,825	73,780
6000 Federal, Special Purpose	7,832,322	9,725,111	7,495,284
7000 Revenues from Other School Districts	950,374	825,000	825,000
8000 Revenues from Other Entities	318,000	316,800	316,800
9000 Other Financing Sources	250	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	86,944,767	88,587,938	90,781,569
EXPENDITURES			
00 Regular Instruction	42,711,536	47,705,249	48,928,638
10 Federal Stimulus	0	3,388,426	1,096,338
20 Special Education Instruction	0	12,164,458	13,234,055
30 Vocational Education Instruction	0	2,768,399	3,042,643
40 Skills Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	0	1,707,692	1,855,414
70 Other Instructional Programs	0	3,575,732	3,611,267
80 Community Services	0	66,083	250,972
90 Support Services	0	17,901,490	18,593,027
B. TOTAL EXPENDITURES	87,042,719	89,277,529	92,232,606
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-97,953	-689,591	-1,451,037
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	XXXXX	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	100,000	100,000

Continued

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
G.L.845 Restricted for Self-Insurance	XXXXX	XXXXX	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	360,000	0
G.L.872 Committed to Minimum Fund Balance Policy	XXXXX	XXXXX	3,540,000
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	XXXXX	XXXXX	0
G.L.888 Assigned to Other Purposes	XXXXX	XXXXX	360,000
G.L.890 Unassigned Fund Balance	0	4,040,000	1,500,000
F. TOTAL BEGINNING FUND BALANCE	5,682,618	4,500,000	5,500,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	96,726	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	XXXXX	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	100,000	100,000	100,000
G.L.845 Restricted for Self-Insurance	XXXXX	XXXXX	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	666,500	360,000	0
G.L.872 Committed to Minimum Fund Balance Policy	XXXXX	XXXXX	3,540,000
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	XXXXX	XXXXX	0
G.L.888 Assigned to Other Purposes	XXXXX	XXXXX	360,000
G.L.890 Unassigned Fund Balance	4,721,439	3,350,409	48,963
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	5,584,665	3,810,409	4,048,963

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
LOCAL TAXES			
1100 Local Property Tax	15,860,653	16,778,094	18,146,073
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	6,657	6,890	4,344
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	15,867,311	16,784,984	18,150,417
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	559,123	470,000	426,500
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skills Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	134,690	127,500	127,500
2173 Summer School Tuition and Fees	0	100,000	100,000
2186 Community School Tuition and Fees	8,492	7,000	8,000
2188 Day Care Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	167,586	365,000	212,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Services	79,490	86,000	50,000
2245 Skills Center, Sales of Goods, Supplies and Services	0	0	0
2288 Day Care, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Services, Sales of Goods, Supplies and Services	-197	0	153,000
2298 School Food Services, Sales of Goods, Supplies and Services	1,278,222	1,249,406	1,344,535
2299 School Bus Revenue	0		
2300 Investment Earnings	238,102	150,000	40,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	168,286	170,750	225,113
2600 Fines and Damages	14,029	25,000	25,000
2700 Rentals and Leases	165,104	140,000	140,000
2800 Insurance Recoveries	767	500	500
2900 Local Support Nontax, Unassigned	240,504	349,080	254,770
2910 E-Rate	42,370	0	94,000

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Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
2000 TOTAL LOCAL SUPPORT NONTAX	3,096,569	3,240,236	3,200,918
STATE, GENERAL PURPOSE			
3100 Apportionment	43,338,666	46,372,822	47,635,742
3121 Special Education--General Apportionment	1,229,349	1,315,831	1,381,914
3300 Local Effort Assistance	388,860	97,349	993,467
3600 State Forests	13,991	20,000	100,000
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	44,970,866	47,806,002	50,111,123
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4121 Special Education	6,518,227	6,177,578	6,583,769
4126 State Institutions, Special Education	0	0	0
4134 Middle School Career and Technical Education	34,590	0	40,000
4155 Learning Assistance	345,966	384,770	495,950
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	191,251	158,346	239,165
4159 Institutions-Juveniles in Adult Jails	XXXXX	XXXXX	0
4163 Promoting Academic Success	0	0	0
4165 Transitional Bilingual	209,136	203,805	217,048
4166 Student Achievement	3,271,445	0	0
4174 Highly Capable	87,379	85,872	88,952
4175 Professional Development	173,387	0	0
4188 Day Care	0	0	0
4198 School Food Services	41,920	42,609	43,363
4199 Transportation--Operations	2,954,009	2,757,000	2,900,000
4300 Other State Agencies, Unassigned	1,941	0	0
4321 Special Education--Other State Agencies	0	0	0
4326 State Institutions--Special Education--Other State Agencies	0	0	0
4356 State Institutions, Centers, Homes, Delinquent--Other State Agencies	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0

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Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
4388 Day Care--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	13,829,250	9,809,980	10,608,247
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	79,825	79,825	73,780
5600 Qualified Bond Interest Credit - Federal	XXXXX	XXXXX	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	79,825	79,825	73,780
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6111 Federal Stimulus--Title I	0	193,729	195,315
6112 Federal Stimulus--School Improvement	0	0	0
6113 Federal Stimulus--State Fiscal Stabilization Fund	4,226,311	1,503,607	0
6114 Federal Stimulus--IDEA	0	1,840,980	942,354
6118 Federal Stimulus--Competitive Grants	0	0	0
6119 Federal Stimulus--Other	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6124 Special Education--Supplemental	1,718,995	1,961,184	1,982,697
6138 Secondary Vocational Education	45,243	45,243	36,504
6146 Skills Center	0	0	0
6151 ESEA Disadvantaged, Federal	656,133	627,616	592,306
6152 Other Title Grants under ESEA, Federal	174,507	217,990	210,807
6153 ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	30,250	33,766	42,908
6167 Indian Education JOM	0	0	0

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Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Day Care	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	669,186	658,929	870,037
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	63,248	62,000	65,000
6211 Federal Stimulus--Title I	0	0	0
6212 Federal Stimulus--School Improvement	0	0	0
6213 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6214 Federal Stimulus--IDEA	0	0	0
6218 Federal Stimulus--Competitive Grants	0	0	0
6219 Federal Stimulus--Other	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6224 Special Education--Supplemental	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skills Center	0	0	0
6251 ESEA Disadvantaged, Federal	0	0	0
6252 Other Title Grants under ESEA, Federal	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Day Care	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0

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Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	22,020	2,428,309	2,417,356
6310 Medicaid Administrative Match	0	0	0
6311 Federal Stimulus--Title I	0	0	0
6312 Federal Stimulus--School Improvement	0	0	0
6313 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6314 Federal Stimulus--IDEA	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6319 Federal Stimulus--Other	0	0	0
6321 Special Education--Medicaid Reimbursement	76,788	40,000	40,000
6324 Special Education--Supplemental	2,951	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 ESEA Disadvantaged, Federal	0	0	0
6352 Other Title Grants under ESEA, Federal	17,396	11,758	0
6353 ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training	0	0	0
6388 Day Care	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	129,293	100,000	100,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	7,832,322	9,725,111	7,495,284
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	32,890	25,000	25,000

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Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
7121 Special Education	917,484	800,000	800,000
7131 Vocational Education	0	0	0
7145 Skills Center	0	0	0
7163 Promoting Academic Success	0	0	0
7189 Other Community Services	XXXXX	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	950,374	825,000	825,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	318,000	316,800	316,800
8188 Day Care	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8500 Nonfederal, ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	318,000	316,800	316,800
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	250	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	250	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	86,944,767	88,587,938	90,781,569

Snohomish School District No.201

EXPENDITURE BY PROGRAM

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
REGULAR INSTRUCTION			
01 Basic Education	42,711,536	47,705,249	48,928,638
02 Alternative Learning Experience	XXXXXX	XXXXXX	1,620,252
00 TOTAL REGULAR INSTRUCTION	0		50,548,890
FEDERAL STIMULUS			
11 Federal Stimulus - Title I	0	185,671	188,219
12 Federal Stimulus - School Improvement	0	0	0
13 Federal Stimulus - State Fiscal Stabilization Fund	4,056,350	1,438,350	0
14 Federal Stimulus - IDEA	0	1,764,405	908,119
18 Federal Stimulus - Competitive Grants	0	0	0
19 Federal Stimulus - Other	0	0	0
10 TOTAL FEDERAL STIMULUS	0	3,388,426	1,096,338
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	10,734,789	10,499,893	11,577,621
24 Special Education, Supplemental, Federal	1,657,799	1,664,565	1,656,434
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	0	12,164,458	13,234,055
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	2,737,588	2,725,038	2,967,465
34 Middle School Career and Technical Education, State	12,432	0	40,000
38 Vocational, Federal	43,424	43,361	35,178
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	0	2,768,399	3,042,643
SKILLS CENTER INSTRUCTION			
45 Skills Center, Basic, State	0	0	0
46 Skills Center, Federal	0	0	0
40 TOTAL SKILLS CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 ESEA Disadvantaged, Federal	629,747	601,508	570,785
52 Other Title Grants under ESEA, Federal	184,885	220,681	207,926
53 ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	324,572	368,763	477,931

Snohomish School District No.201

EXPENDITURE BY PROGRAM

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	161,416	158,346	239,165
59 Institutions - Juveniles in Adult Jails	XXXXX	XXXXX	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
63 Promoting Academic Success	38,679	0	0
64 Limited English Proficiency, Federal	29,657	33,104	42,067
65 Transitional Bilingual, State	211,137	325,290	317,540
66 Student Achievement, State	3,272,716	0	0
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	0	1,707,692	1,855,414
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	119,625	107,445	127,500
73 Summer School	0	100,000	100,000
74 Highly Capable	102,111	94,071	94,342
75 Professional Development, State	91,202	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	1,030,819	3,274,216	3,289,425
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	0	3,575,732	3,611,267
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	6,272	7,000	8,000
88 Day Care	0	0	0
89 Other Community Services	71,095	59,083	242,972
80 TOTAL COMMUNITY SERVICES	0	66,083	250,972
SUPPORT SERVICES			
97 Districtwide Support	11,920,594	11,054,315	11,661,843
98 School Food Services	2,038,416	2,050,945	2,357,935
99 Pupil Transportation	4,855,859	4,796,230	4,573,249
90 TOTAL SUPPORT SERVICES	0	17,901,490	18,593,027

Snohomish School District No.201

EXPENDITURE BY PROGRAM

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
TOTAL PROGRAM EXPENDITURES	87,042,719	89,277,529	92,232,606

Snohomish School District No.201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	48,928,638	29,150		31,490,253	3,704,340	10,780,796	1,406,867	1,402,004	52,773	62,455
02 ALE	1,620,252	0	0	938,437	164,389	344,793	44,550	122,454	5,629	0
11 Federal Stimulus - Title I	188,219	0		0	0	0	163,189	25,030	0	0
12 Federal Stimulus - School Improvement	0	0	0	0	0	0	0	0	0	0
13 Federal Stimulus - State Fiscal Stabilization Fund	0	0		0	0	0	0	0	0	0
14 Federal Stimulus - IDEA	908,119	0		478,350	46,383	183,186	200,200	0	0	0
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
19 Federal Stimulus - Other	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	11,577,621	10,000		4,858,541	2,639,747	2,813,539	121,288	1,110,263	14,286	9,957
24 Sp Ed, Sup, Fed	1,656,434	0		351,108	784,667	519,241	0	272	1,146	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	15,950,645	10,000	0	6,626,436	3,635,186	3,860,759	529,227	1,258,019	21,061	9,957
31 Voc, Basic, St	2,967,465	0		1,730,921	271,582	644,497	209,756	87,899	20,810	2,000
34 MidSchCar/Tec	40,000	0		0	0	0	17,842	0	0	22,158
38 Voc, Fed	35,178	0		0	21,451	11,213	2,514	0	0	0

Snohomish School District No.201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	3,042,643	0		1,730,921	293,033	655,710	230,112	87,899	20,810	24,158
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILLS CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	570,785	0		296,136	60,657	121,673	10,070	68,095	14,154	0
52 Other Title Grants under ESEA, Federal	207,926	0	0	157,037	0	36,192	0	14,318	379	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	477,931	0		293,442	32,229	103,873	29,392	17,000	1,995	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	239,165	0		76,350	4,997	13,391	2,247	142,180	0	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
63 PAS	0	0	0	0	0	0	0	0	0	0
64 LEP, Fed	42,067	0		2,046	0	317	15,441	18,863	4,000	1,400
65 Tran Biling, St	317,540	0		138,971	85,757	92,212	100	0	500	0

Snohomish School District No.201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
66 Stu Achvmt, St	0	0		0	0	0	0	0	0	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	1,855,414	0	0	963,982	183,640	367,658	57,250	260,456	21,028	1,400
71 Traffic Safety	127,500	0		0	7,020	3,554	0	116,926	0	0
73 Summer School	100,000	0		0	0	0	100,000	0	0	0
74 Highly Capable	94,342	0		49,502	8,654	16,830	7,600	11,156	600	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	3,289,425	2,100		428,300	224,586	205,479	1,212,904	1,214,656	1,400	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	3,611,267	2,100		477,802	240,260	225,863	1,320,504	1,342,738	2,000	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	8,000	0		0	6,015	898	0	1,087	0	0
88 Day Care	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	242,972	153,000	0	0	66,499	22,773	500	0	200	0
TOTAL COMMUNITY SERVICES	250,972	153,000	0	0	72,514	23,671	500	1,087	200	0
97 Distwide Suppt	11,661,843	6,300	-5,000	369,243	4,313,396	1,772,636	676,809	4,503,349	16,650	8,460

Snohomish School District No.201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
98 Schl Food Serv	2,357,935	0	-12,350	0	9,500	4,295	1,267,982	1,088,308	200	0
99 Pupil Transp	4,573,249	1,000	-184,200	0	2,618,974	1,281,510	677,560	162,105	16,300	0
TOTAL SUPPORT SERVICES	18,593,027	7,300	-201,550	369,243	6,941,870	3,058,441	2,622,351	5,753,762	33,150	8,460
OBJECT TOTALS	92,232,606	201,550	-201,550	41,658,637	15,070,843	18,972,898	6,166,811	10,105,965	151,022	106,430

Snohomish School No. 201

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	885,591	0		556,572	113,935	174,457	8,100	31,327	1,200	0
22 Lrn Resrc	1,817,380	0		1,034,714	191,406	402,283	144,179	41,048	50	3,700
23 Princ Off	4,586,746	428		2,239,476	1,189,920	1,021,721	58,253	71,575	1,363	4,010
24 Guid/Coun	1,733,967	0		1,121,132	188,995	415,380	4,470	3,890	100	0
25 Pupil M/S	357,426	0		29,780	136,419	73,477	2,400	115,350	0	0
26 Health	819,602	0		372,552	219,831	215,296	8,823	1,200	1,900	0
27 Teaching	37,154,452	23,722		25,820,624	777,045	8,227,675	1,144,142	1,095,339	11,160	54,745
28 Extracur	1,573,474	5,000		315,403	886,789	250,507	36,500	42,275	37,000	0
29 Pmt to SD	0							0		
Total	48,928,638	29,150		31,490,253	3,704,340	10,780,796	1,406,867	1,402,004	52,773	62,455
FTE PROGRAM STAFF				427.675	66.342					

Snohomish School No. 201

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	197,195	0		111,571	40,751	44,123	250	0	500	0
22 Lrn Resrc	420	0		0	0	0	420	0	0	0
23 Princ Off	57,652	0		0	39,391	18,261	0	0	0	0
24 Guid/Coun	68,388	0		51,851	0	16,537	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,296,597	0		775,015	84,247	265,872	43,880	122,454	5,129	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
72 Info Sys	0	0	0	0	0	0	0	0	0	0
Total	1,620,252	0	0	938,437	164,389	344,793	44,550	122,454	5,629	0
FTE PROGRAM STAFF				12.400	3.600					

Snohomish School No. 201

PROGRAM 11 - Federal Stimulus - Title I

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	188,219	0		0	0	0	163,189	25,030	0	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	188,219	0		0	0	0	163,189	25,030	0	0
FTE PROGRAM STAFF				0.000	0.000					

Snohomish School No. 201

PROGRAM 14 - Federal Stimulus - IDEA

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	145,371	0		111,125	0	34,246	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	458,793	0		345,883	0	112,910	0	0	0	0
27 Teaching	303,955	0		21,342	46,383	36,030	200,200	0	0	0
29 Pmt to SD	0							0		
64 Maintnce	0									0
Total	908,119	0		478,350	46,383	183,186	200,200	0	0	0
FTE PROGRAM STAFF				7.725	1.299					

Snohomish School No. 201

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	389,066	0		158,914	127,478	91,714	4,500	4,460	2,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	2,222,692	0		1,542,824	38,130	467,638	40,350	121,200	7,050	5,500
27 Teaching	8,454,421	10,000		3,156,803	2,474,139	2,254,187	76,438	473,161	5,236	4,457
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	511,442							511,442		
Total	11,577,621	10,000		4,858,541	2,639,747	2,813,539	121,288	1,110,263	14,286	9,957
FTE PROGRAM STAFF				66.500	62.828					

Snohomish School No. 201

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	54,889	0		43,085	0	11,804	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	320,291	0		42,046	178,303	99,942	0	0	0	0
27 Teaching	1,281,254	0		265,977	606,364	407,495	0	272	1,146	0
29 Pmt to SD	0							0		
Total	1,656,434	0		351,108	784,667	519,241	0	272	1,146	0
FTE PROGRAM STAFF				5.000	18.730					

Snohomish School No. 201

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	159,585	0		84,534	34,598	34,803	2,600	2,800	250	0
22 Lrn Resrc	136,384	0		30,883	70,220	35,281	0	0	0	0
24 Guid/Coun	201,419	0		83,342	57,988	52,402	7,087	600	0	0
25 Pupil M/S	49,107	0		0	32,851	16,056	0	200	0	0
27 Teaching	2,392,076	0		1,506,995	75,925	502,228	200,069	84,299	20,560	2,000
28 Extracur	28,894	0		25,167	0	3,727	0	0	0	0
29 Pmt to SD	0							0		
Total	2,967,465	0		1,730,921	271,582	644,497	209,756	87,899	20,810	2,000
FTE PROGRAM STAFF				23.750	6.436					

Snohomish School No. 201

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	40,000	0		0	0	0	17,842	0	0	22,158
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
Total	40,000	0		0	0	0	17,842	0	0	22,158
FTE PROGRAM STAFF				0.000	0.000					

Snohomish School No. 201

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	32,664	0		0	21,451	11,213	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	2,514	0		0	0	0	2,514	0	0	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	35,178	0		0	21,451	11,213	2,514	0	0	0
FTE PROGRAM STAFF				0.000	0.519					

Snohomish School No. 201

PROGRAM 51 - ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	1,993	0		0	0	0	0	1,393	600	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	568,792	0		296,136	60,657	121,673	10,070	66,702	13,554	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	570,785	0		296,136	60,657	121,673	10,070	68,095	14,154	0
FTE PROGRAM STAFF				4.000	1.475					

Snohomish School No. 201

PROGRAM 52 - Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	55,612	0		44,664	0	10,948	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	152,314	0		112,373	0	25,244	0	14,318	379	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	207,926	0	0	157,037	0	36,192	0	14,318	379	0
FTE PROGRAM STAFF				1.400	0.000					

Snohomish School No. 201

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	68,501	0		42,930	9,500	16,071	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	409,430	0		250,512	22,729	87,802	29,392	17,000	1,995	0
29 Pmt to SD	0							0		
Total	477,931	0		293,442	32,229	103,873	29,392	17,000	1,995	0
FTE PROGRAM STAFF				3.900	0.856					

Snohomish School No. 201

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	149,734	0		0	4,997	2,557	0	142,180	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	89,431	0		76,350	0	10,834	2,247	0	0	0
29 Pmt to SD	0							0		
Total	239,165	0		76,350	4,997	13,391	2,247	142,180	0	0
FTE PROGRAM STAFF				0.000	0.125					

Snohomish School No. 201

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	42,067	0		2,046	0	317	15,441	18,863	4,000	1,400
29 Pmt to SD	0							0		
Total	42,067	0		2,046	0	317	15,441	18,863	4,000	1,400
FTE PROGRAM STAFF				0.000	0.000					

Snohomish School No. 201

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	5,666	0		0	3,748	1,918	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	311,874	0		138,971	82,009	90,294	100	0	500	0
29 Pmt to SD	0							0		
Total	317,540	0		138,971	85,757	92,212	100	0	500	0
FTE PROGRAM STAFF				2.200	2.180					

Snohomish School No. 201

PROGRAM 71 - Traffic Safety

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	10,574	0		0	7,020	3,554	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	116,926	0		0	0	0	0	116,926	0	0
29 Pmt to SD	0							0		
68 Insurance	0	0						0		
Total	127,500	0		0	7,020	3,554	0	116,926	0	0
FTE PROGRAM STAFF				0.000	0.173					

Snohomish School No. 201

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	100,000	0		0	0	0	100,000	0	0	0
29 Pmt to SD	0							0		
Total	100,000	0		0	0	0	100,000	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Snohomish School No. 201

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	63,864	0		37,698	8,654	15,456	500	1,406	150	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	30,478	0		11,804	0	1,374	7,100	9,750	450	0
29 Pmt to SD	0							0		
Total	94,342	0		49,502	8,654	16,830	7,600	11,156	600	0
FTE PROGRAM STAFF				0.500	0.191					

Snohomish School No. 201

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	78,287	0		0	59,277	18,610	0	0	400	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	14,656	0		0	0	0	0	14,656	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,188,149	2,100		421,041	165,309	185,795	1,212,904	1,200,000	1,000	0
28 Extracur	8,333	0		7,259	0	1,074	0	0	0	0
29 Pmt to SD	0							0		
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	3,289,425	2,100		428,300	224,586	205,479	1,212,904	1,214,656	1,400	0
FTE PROGRAM STAFF				5.364	4.439					

Snohomish School No. 201

PROGRAM 86 - Community Schools

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	8,000	0		0	6,015	898	0	1,087	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	8,000	0		0	6,015	898	0	1,087	0	0
FTE PROGRAM STAFF				0.000	0.000					

Snohomish School No. 201

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	89,972	0			66,499	22,773	500	0	200	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	153,000	153,000	0	0	0	0	0	0	0	0
Total	242,972	153,000	0	0	66,499	22,773	500	0	200	0
FTE PROGRAM STAFF				0.000	1.017					

Snohomish School No. 201

PROGRAM 97 - Districtwide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	428,832	800			24,000	1,932	6,500	389,100	6,500	0
12 Supt Off	436,128	4,000		220,246	87,247	64,489	23,046	33,800	3,300	0
13 Busns Off	1,158,734	0		0	820,386	265,370	21,818	49,360	1,800	0
14 HR	748,539	500		76,172	407,117	160,530	4,400	97,300	1,000	1,520
15 Pblc Rltn	217,756	0		0	95,005	27,631	11,500	83,320	300	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	165,279	1,000		0	117,411	34,673	5,000	7,195	0	0
62 Grnd Mnt	158,748	0			83,824	39,404	32,080	1,400	100	1,940
63 Oper Bldg	2,647,139	0			1,670,493	766,478	192,693	17,175	300	0
64 Maintnce	1,399,680	0	0		590,911	243,761	341,898	218,010	100	5,000
65 Utilities	2,135,501	0	0		0	0	0	2,135,501	0	0
67 Bldg Secu	130,275	0			7,900	1,935	0	118,940	1,500	0
68 Insurance	575,856	0					0	575,856		0
72 Info Sys	1,359,125	0	0	72,825	346,803	136,631	26,874	774,992	1,000	0
73 Printing	1,400	0	0	0	0	0	0	1,400	0	0
74 Warehouse	99,351	0	0	0	62,299	29,802	6,500	0	750	0
75 Mtr Pool	-500	0	-5,000	0	0	0	4,500	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	11,661,843	6,300	-5,000	369,243	4,313,396	1,772,636	676,809	4,503,349	16,650	8,460
FTE PROGRAM STAFF				2.150	85.731					

Snohomish School No. 201

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	22,245	0		0	9,500	4,295	4,850	3,500	100	0
42 Food	1,057,629	0					1,057,629	0		
44 Operation	1,290,411	0			0	0	205,503	1,084,808	100	0
49 Transfers	-12,350		-12,350							
Total	2,357,935	0	-12,350	0	9,500	4,295	1,267,982	1,088,308	200	0
FTE PROGRAM STAFF				0.000	0.250					

Snohomish School No. 201

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	433,175	1,000		0	293,960	115,755	5,410	16,250	800	0
52 Operation	3,729,347	0			2,081,383	1,062,564	558,400	11,500	15,500	0
53 Maintnce	523,572	0			243,631	103,191	113,750	63,000	0	0
56 Insurance	71,355							71,355		
59 Transfers	-184,200		-184,200							
Total	4,573,249	1,000	-184,200	0	2,618,974	1,281,510	677,560	162,105	16,300	0
FTE PROGRAM STAFF				0.000	48.902					

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-004	VACATION PAYOFF	0.000	0	0	0.00	1,008
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,166
01-21-130	OTHER DISTRICT ADMINISTRATOR	2.900	137,610	106,783	121,627.59	352,720
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,606
01-21-400	OTHER SUPPORT PERSONNEL	2.475	63,644	55,122	59,474.75	147,200
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	38,891
01-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,981
ACTIVITY CODE 21 TOTAL		5.375				556,572
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	19,750
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,145
01-22-410	LIBRARY MEDIA SPECIALIST	13.400	63,644	45,712	59,014.85	790,799
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	213,243
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,777
ACTIVITY CODE 22 TOTAL		13.400				1,034,714
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,103
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	26,492
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	48,397
01-23-210	ELEMENTARY PRINCIPAL	9.800	110,058	110,058	110,057.96	1,078,568
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,400
01-23-230	SECONDARY PRINCIPAL	3.450	124,792	114,713	119,287.83	411,543
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,400
01-23-240	SECONDARY VICE PRINCIPAL	6.200	108,950	103,803	107,189.19	664,573
ACTIVITY CODE 23 TOTAL		19.450				2,239,476

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,852
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,145
01-24-420	COUNSELOR	13.000	63,644	41,299	54,475.38	708,180
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	177,293
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,864
01-24-440	SOCIAL WORKER	2.500	63,644	63,644	63,644.00	159,110
01-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	49,860
01-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,828
ACTIVITY CODE 24 TOTAL		15.500				1,121,132
01-25-330	OTHER TEACHER	0.200	63,644	63,644	63,645.00	12,729
01-25-400	OTHER SUPPORT PERSONNEL	0.200	54,062	54,062	54,060.00	10,812
01-25-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,239
ACTIVITY CODE 25 TOTAL		0.400				29,780
01-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,009
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,066
01-26-470	NURSE	4.900	63,644	35,386	57,334.69	280,940
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	74,569
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,968
ACTIVITY CODE 26 TOTAL		4.900				372,552
01-27-001	SICK LEAVE	0.000	0	0	0.00	180,016
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	568,665
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	419,991
01-27-310	ELEMENTARY TEACHER	212.950	67,049	34,273	52,848.07	11,253,996

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,979,898
01-27-320	SECONDARY TEACHER	155.300	63,644	34,273	53,049.74	8,238,624
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,179,434
ACTIVITY CODE 27 TOTAL		368.250				25,820,624
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,261
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	34,400
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	243,686
01-28-330	OTHER TEACHER	0.400	63,644	63,644	63,645.00	25,458
01-28-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,598
ACTIVITY CODE 28 TOTAL		0.400				315,403
PROGRAM TOTAL		427.675				31,490,253

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,621
02-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	108,950	108,950	108,950.00	108,950
ACTIVITY CODE 21 TOTAL		1.000				111,571
02-24-420	COUNSELOR	0.800	51,329	51,329	51,328.75	41,063
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,788
ACTIVITY CODE 24 TOTAL		0.800				51,851
02-27-001	SICK LEAVE	0.000	0	0	0.00	496
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	7,406
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	49,540
02-27-310	ELEMENTARY TEACHER	2.441	63,644	34,594	50,259.73	122,684
02-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	29,154
02-27-320	SECONDARY TEACHER	7.159	63,644	34,594	53,595.75	383,692
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	107,442
02-27-330	OTHER TEACHER	1.000	59,037	59,037	59,037.00	59,037
02-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,564
ACTIVITY CODE 27 TOTAL		10.600				775,015
PROGRAM TOTAL		12.400				938,437

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 11 - Federal Stimulus - Title I

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 14 - Federal Stimulus - IDEA

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
14-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,446
14-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,789
14-21-400	OTHER SUPPORT PERSONNEL	1.625	63,644	45,712	52,240.00	84,890
ACTIVITY CODE 21 TOTAL		1.625				111,125
14-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	70,854
14-26-450	COMMUNICATIONS DISORDER SPECIALIST	5.600	59,037	43,484	49,112.32	275,029
ACTIVITY CODE 26 TOTAL		5.600				345,883
14-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,035
14-27-310	ELEMENTARY TEACHER	0.500	34,614	34,614	34,614.00	17,307
ACTIVITY CODE 27 TOTAL		0.500				21,342
PROGRAM TOTAL		7.725				478,350

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-004	VACATION PAYOFF	0.000	0	0	0.00	504
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,430
21-21-130	OTHER DISTRICT ADMINISTRATOR	0.600	123,849	123,849	123,848.33	74,309
21-21-400	OTHER SUPPORT PERSONNEL	1.000	55,431	55,431	55,431.00	55,431
21-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,777
21-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,463
ACTIVITY CODE 21 TOTAL		1.600				158,914
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	31,247
21-26-430	OCCUPATIONAL THERAPIST	3.500	57,887	43,006	51,245.71	179,360
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	47,836
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	8.200	63,644	37,472	56,608.66	464,191
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	108,147
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,828
21-26-460	PSYCHOLOGIST	7.700	67,049	45,161	58,200.52	448,144
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	135,710
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,915
21-26-480	PHYSICAL THERAPIST	1.500	63,644	51,329	55,434.00	83,151
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,295
ACTIVITY CODE 26 TOTAL		20.900				1,542,824
21-27-001	SICK LEAVE	0.000	0	0	0.00	30,496
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	74,385
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	83,166
21-27-310	ELEMENTARY TEACHER	10.600	63,644	42,542	52,748.02	559,129

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	214,890
21-27-320	SECONDARY TEACHER	6.000	64,726	41,299	56,244.00	337,464
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	97,804
21-27-330	OTHER TEACHER	27.400	64,726	36,382	53,013.98	1,452,583
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	303,934
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,952
ACTIVITY CODE 27 TOTAL		44.000				3,156,803
PROGRAM TOTAL		66.500				4,858,541

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-21-400	OTHER SUPPORT PERSONNEL	0.500	63,644	63,644	63,644.00	31,822
24-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,435
24-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,828
ACTIVITY CODE 21 TOTAL		0.500				43,085
24-26-460	PSYCHOLOGIST	0.500	63,644	63,644	63,644.00	31,822
24-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,810
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,414
ACTIVITY CODE 26 TOTAL		0.500				42,046
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,938
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,095
24-27-310	ELEMENTARY TEACHER	4.000	63,644	35,386	51,161.75	204,647
24-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	55,297
ACTIVITY CODE 27 TOTAL		4.000				265,977
PROGRAM TOTAL		5.000				351,108

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-004	VACATION PAYOFF	0.000	0	0	0.00	504
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,317
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.750	108,950	108,950	108,950.67	81,713
ACTIVITY CODE 21 TOTAL		0.750				84,534
31-22-410	LIBRARY MEDIA SPECIALIST	0.400	63,644	56,706	60,175.00	24,070
31-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,679
31-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	134
ACTIVITY CODE 22 TOTAL		0.400				30,883
31-24-420	COUNSELOR	1.000	63,644	63,644	63,644.00	63,644
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,870
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,828
ACTIVITY CODE 24 TOTAL		1.000				83,342
31-27-001	SICK LEAVE	0.000	0	0	0.00	496
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	41,216
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,145
31-27-320	SECONDARY TEACHER	21.600	63,644	35,386	51,399.81	1,110,236
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	295,918
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	56,984
ACTIVITY CODE 27 TOTAL		21.600				1,506,995
31-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,167
ACTIVITY CODE 28 TOTAL		0.000				25,167
PROGRAM TOTAL		23.750				1,730,921

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,706
51-27-310	ELEMENTARY TEACHER	3.500	57,887	49,618	55,427.14	193,995
51-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	52,505
51-27-400	OTHER SUPPORT PERSONNEL	0.500	63,644	63,644	63,644.00	31,822
51-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,810
51-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,298
ACTIVITY CODE 27 TOTAL		4.000				296,136
PROGRAM TOTAL		4.000				296,136

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-21-400	OTHER SUPPORT PERSONNEL	0.500	63,644	63,644	63,642.00	31,821
52-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,247
52-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,596
ACTIVITY CODE 21 TOTAL		0.500				44,664
52-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	23,000
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,322
52-27-400	OTHER SUPPORT PERSONNEL	0.900	63,644	61,322	62,354.44	56,119
52-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,503
52-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,429
ACTIVITY CODE 27 TOTAL		0.900				112,373
PROGRAM TOTAL		1.400				157,037

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-400	OTHER SUPPORT PERSONNEL	0.500	63,644	63,644	63,644.00	31,822
55-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,810
55-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,298
ACTIVITY CODE 21 TOTAL		0.500				42,930
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,214
55-27-310	ELEMENTARY TEACHER	2.800	63,644	44,894	57,800.00	161,840
55-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	42,850
55-27-320	SECONDARY TEACHER	0.600	63,644	41,299	56,195.00	33,717
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,891
ACTIVITY CODE 27 TOTAL		3.400				250,512
PROGRAM TOTAL		3.900				293,442

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	76,350
ACTIVITY CODE 27 TOTAL		0.000				76,350
PROGRAM TOTAL		0.000				76,350

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,046
ACTIVITY CODE 27 TOTAL		0.000				2,046
PROGRAM TOTAL		0.000				2,046

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,469
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	955
65-27-320	SECONDARY TEACHER	0.200	41,348	41,348	41,350.00	8,270
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,173
65-27-330	OTHER TEACHER	2.000	57,747	41,348	49,547.50	99,095
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,009
ACTIVITY CODE 27 TOTAL		2.200				138,971
PROGRAM TOTAL		2.200				138,971

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,046
74-21-400	OTHER SUPPORT PERSONNEL	0.500	55,526	55,526	55,526.00	27,763
74-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,889
ACTIVITY CODE 21 TOTAL		0.500				37,698
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	7,303
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,501
ACTIVITY CODE 27 TOTAL		0.000				11,804
PROGRAM TOTAL		0.500				49,502

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,172
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,040
79-27-310	ELEMENTARY TEACHER	4.364	63,644	35,386	53,206.00	232,191
79-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	56,885
79-27-320	SECONDARY TEACHER	0.000	0	0	0.00	0
79-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	48,374
79-27-610	ON LEAVE	1.000	55,431	55,431	55,431.00	55,431
79-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	13,948
ACTIVITY CODE 27 TOTAL		5.364				421,041
79-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,259
ACTIVITY CODE 28 TOTAL		0.000				7,259
PROGRAM TOTAL		5.364				428,300

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-001	SICK LEAVE	0.000	0	0	0.00	496
97-12-004	VACATION PAYOFF	0.000	0	0	0.00	14,000
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,000
97-12-110	SUPERINTENDENT	1.000	168,779	168,779	168,779.00	168,779
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,971
ACTIVITY CODE 12 TOTAL		1.000				220,246
97-14-004	VACATION PAYOFF	0.000	0	0	0.00	2,993
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,374
97-14-130	OTHER DISTRICT ADMINISTRATOR	0.500	137,610	137,610	137,610.00	68,805
ACTIVITY CODE 14 TOTAL		0.500				76,172
97-72-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,008
97-72-130	OTHER DISTRICT ADMINISTRATOR	0.650	108,950	108,950	108,949.23	70,817
ACTIVITY CODE 72 TOTAL		0.650				72,825
PROGRAM TOTAL		2.150				369,243

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,247
01-21-940	OFFICE/CLERICAL	2.548	5,299.35	23.24	18.27	20.70	109,688
ACTIVITY CODE 21 TOTAL		2.548					113,935
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	9,965
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,369
01-22-910	AIDES	4.685	9,747.68	16.63	15.33	18.27	178,072
ACTIVITY CODE 22 TOTAL		4.685					191,406
01-23-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	504
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	42,152
01-23-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	5,018
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	86,006
01-23-940	OFFICE/CLERICAL	24.710	51,384.00	20.22	16.10	20.56	1,056,240
ACTIVITY CODE 23 TOTAL		24.710					1,189,920
01-24-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,044
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,760
01-24-940	OFFICE/CLERICAL	4.042	8,404.80	20.22	18.27	21.44	180,191
ACTIVITY CODE 24 TOTAL		4.042					188,995
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,855
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	160
01-25-910	AIDES	0.519	1,080.00	18.81	18.81	20.59	22,233
01-25-940	OFFICE/CLERICAL	1.884	3,916.80	19.47	18.52	21.90	85,791
01-25-970	SERVICE WORKERS	0.519	1,080.00	19.78	19.78	21.65	23,380
ACTIVITY CODE 25 TOTAL		2.922					136,419

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	12,520
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,589
01-26-910	AIDES	3.620	7,533.01	17.55	16.20	18.83	141,827
01-26-960	PROFESSIONAL	0.983	2,044.29	28.07	25.41	30.77	62,895
ACTIVITY CODE 26 TOTAL		4.603					219,831
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	17,001
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	47,262
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	55,680
01-27-910	AIDES	18.239	37,931.31	16.67	14.45	17.32	657,102
ACTIVITY CODE 27 TOTAL		18.239					777,045
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	27,925
01-28-910	AIDES	0.650	1,351.00	18.45	18.00	20.10	27,152
01-28-940	OFFICE/CLERICAL	3.201	6,658.00	19.47	16.34	19.80	131,846
01-28-960	PROFESSIONAL	0.742	1,544.00	19.01	19.01	21.28	32,849
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	667,017
ACTIVITY CODE 28 TOTAL		4.593					886,789
PROGRAM TOTAL		66.342					3,704,340

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,540
02-21-940	OFFICE/CLERICAL	0.900	1,872.00	19.47	17.76	20.41	38,211
ACTIVITY CODE 21 TOTAL		0.900					40,751
02-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,066
02-23-940	OFFICE/CLERICAL	0.787	1,636.00	19.72	18.02	22.20	36,325
ACTIVITY CODE 23 TOTAL		0.787					39,391
02-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,068
02-27-910	AIDES	1.913	3,980.43	17.05	14.66	17.63	70,179
ACTIVITY CODE 27 TOTAL		1.913					84,247
PROGRAM TOTAL		3.600					164,389

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 11 - Federal Stimulus - Title I

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 14 - Federal Stimulus - IDEA

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
14-27-910	AIDES	1.299	2,699.73	16.20	14.66	16.87	45,539
14-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	844
ACTIVITY CODE 27 TOTAL		1.299					46,383
PROGRAM TOTAL		1.299					46,383

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,379
21-21-940	OFFICE/CLERICAL	2.793	5,809.60	21.49	17.19	21.19	123,099
ACTIVITY CODE 21 TOTAL		2.793					127,478
21-26-910	AIDES	1.031	2,145.00	17.54	16.67	17.78	38,130
ACTIVITY CODE 26 TOTAL		1.031					38,130
21-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	2,497
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	110,401
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	72,263
21-27-910	AIDES	59.004	122,740.62	22.11	14.66	18.65	2,288,978
ACTIVITY CODE 27 TOTAL		59.004					2,474,139
PROGRAM TOTAL		62.828					2,639,747

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-26-910	AIDES	3.816	7,936.07	22.36	17.30	22.47	178,303
ACTIVITY CODE 26 TOTAL		3.816					178,303
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	19,929
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,802
24-27-910	AIDES	14.914	31,030.71	22.11	14.66	18.49	573,633
ACTIVITY CODE 27 TOTAL		14.914					606,364
PROGRAM TOTAL		18.730					784,667

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	310
31-21-940	OFFICE/CLERICAL	0.785	1,632.00	19.22	19.22	21.01	34,288
ACTIVITY CODE 21 TOTAL		0.785					34,598
31-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,338
31-22-910	AIDES	0.242	504.00	16.38	16.38	18.65	9,402
31-22-980	TECHNICAL	1.200	2,496.00	24.05	23.61	23.83	59,480
ACTIVITY CODE 22 TOTAL		1.442					70,220
31-24-940	OFFICE/CLERICAL	1.446	3,007.20	19.22	16.10	19.28	57,988
ACTIVITY CODE 24 TOTAL		1.446					57,988
31-25-910	AIDES	0.130	270.00	18.81	18.81	20.59	5,558
31-25-940	OFFICE/CLERICAL	0.471	979.20	19.47	18.52	21.90	21,448
31-25-970	SERVICE WORKERS	0.130	270.00	19.78	19.78	21.65	5,845
ACTIVITY CODE 25 TOTAL		0.731					32,851
31-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,110
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	954
31-27-910	AIDES	2.032	4,230.05	15.76	14.87	16.52	69,861
ACTIVITY CODE 27 TOTAL		2.032					75,925
PROGRAM TOTAL		6.436					271,582

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
38-24-940	OFFICE/CLERICAL	0.519	1,080.00	17.44	17.44	19.86	21,451
ACTIVITY CODE 24 TOTAL		0.519					21,451
PROGRAM TOTAL		0.519					21,451

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,555
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,177
51-27-910	AIDES	1.475	3,069.09	16.66	14.66	17.57	53,925
ACTIVITY CODE 27 TOTAL		1.475					60,657
PROGRAM TOTAL		1.475					60,657

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.250	519.97	18.27	18.27	18.27	9,500
ACTIVITY CODE 21 TOTAL		0.250					9,500
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,625
55-27-910	AIDES	0.606	1,259.93	15.66	14.87	16.75	21,104
ACTIVITY CODE 27 TOTAL		0.606					22,729
PROGRAM TOTAL		0.856					32,229

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-21-940	OFFICE/CLERICAL	0.125	260.00	19.22	19.22	19.22	4,997
ACTIVITY CODE 21 TOTAL		0.125					4,997
PROGRAM TOTAL		0.125					4,997

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	0.094	195.00	19.22	19.22	19.22	3,748
ACTIVITY CODE 21 TOTAL		0.094					3,748
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,043
65-27-910	AIDES	2.086	4,338.06	17.30	15.53	18.43	79,966
ACTIVITY CODE 27 TOTAL		2.086					82,009
PROGRAM TOTAL		2.180					85,757

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
71-21-940	OFFICE/CLERICAL	0.173	360.00	17.29	17.29	19.50	7,020
ACTIVITY CODE 21 TOTAL		0.173					7,020
PROGRAM TOTAL		0.173					7,020

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-21-940	OFFICE/CLERICAL	0.191	397.98	19.32	19.32	21.74	8,654
ACTIVITY CODE 21 TOTAL		0.191					8,654
PROGRAM TOTAL		0.191					8,654

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-21-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	497
79-21-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	990
79-21-940	OFFICE/CLERICAL	0.209	435.00	17.19	17.19	18.82	8,186
79-21-990	DIRECTOR/SUPERVISOR	0.723	1,504.00	29.62	27.65	32.98	49,604
ACTIVITY CODE 21 TOTAL		0.932					59,277
79-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,110
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,487
79-27-910	AIDES	3.507	7,298.80	21.23	14.66	20.92	152,712
ACTIVITY CODE 27 TOTAL		3.507					165,309
PROGRAM TOTAL		4.439					224,586

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
86-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,015
ACTIVITY CODE 27 TOTAL		0.000					6,015
PROGRAM TOTAL		0.000					6,015

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000
89-63-940	OFFICE/CLERICAL	0.625	1,300.00	19.47	19.47	19.47	25,311
89-63-990	DIRECTOR/SUPERVISOR	0.392	816.00	23.75	23.75	25.97	21,188
ACTIVITY CODE 63 TOTAL		1.017					66,499
PROGRAM TOTAL		1.017					66,499

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,000
ACTIVITY CODE 11 TOTAL		0.000					24,000
97-12-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	504
97-12-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	990
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,785
97-12-940	OFFICE/CLERICAL	1.383	2,876.00	28.18	17.69	26.07	74,968
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,000
ACTIVITY CODE 12 TOTAL		1.383					87,247
97-13-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,001
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,533
97-13-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,498
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	31,675
97-13-940	OFFICE/CLERICAL	9.625	20,020.00	22.67	19.22	19.67	393,715
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,000
97-13-960	PROFESSIONAL	1.000	2,080.00	28.09	28.09	28.09	58,427
97-13-980	TECHNICAL	0.750	1,560.00	27.12	27.12	27.12	42,303
97-13-990	DIRECTOR/SUPERVISOR	2.850	5,928.00	61.34	41.04	47.95	284,234
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000
ACTIVITY CODE 13 TOTAL		14.225					820,386
97-14-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	497
97-14-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	990
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,391
97-14-940	OFFICE/CLERICAL	8.235	17,128.00	30.63	19.22	22.90	392,239

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,000
ACTIVITY CODE 14 TOTAL		8.235					407,117
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,022
97-15-960	PROFESSIONAL	0.880	1,830.40	52.38	19.94	42.06	76,983
ACTIVITY CODE 15 TOTAL		0.880					95,005
97-61-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	504
97-61-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,003
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,576
97-61-940	OFFICE/CLERICAL	1.000	2,080.00	19.47	19.47	19.47	40,498
97-61-990	DIRECTOR/SUPERVISOR	0.800	1,664.00	43.77	43.77	43.77	72,830
ACTIVITY CODE 61 TOTAL		1.800					117,411
97-62-920	CRAFTS/TRADES	2.000	4,160.00	20.20	20.10	20.15	83,824
ACTIVITY CODE 62 TOTAL		2.000					83,824
97-63-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	997
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	174,933
97-63-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,003
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,687
97-63-970	SERVICE WORKERS	37.438	77,870.00	19.77	17.83	18.92	1,472,939
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,934
ACTIVITY CODE 63 TOTAL		37.438					1,670,493
97-64-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	997
97-64-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,004
97-64-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,003

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,807
97-64-920	CRAFTS/TRADES	11.500	23,920.00	26.01	20.54	23.21	555,100
ACTIVITY CODE 64 TOTAL		11.500					590,911
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,900
ACTIVITY CODE 67 TOTAL		0.000					7,900
97-72-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	500
97-72-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,003
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,599
97-72-940	OFFICE/CLERICAL	0.500	1,040.00	19.22	19.22	19.22	19,989
97-72-980	TECHNICAL	6.020	12,521.60	25.18	19.94	24.08	301,539
97-72-990	DIRECTOR/SUPERVISOR	0.250	520.00	34.95	34.95	34.95	18,173
ACTIVITY CODE 72 TOTAL		6.770					346,803
97-74-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,539
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,562
97-74-970	SERVICE WORKERS	1.500	3,120.00	18.96	18.04	18.65	58,198
ACTIVITY CODE 74 TOTAL		1.500					62,299
PROGRAM TOTAL		85.731					4,313,396

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-940	OFFICE/CLERICAL	0.250	519.97	18.27	18.27	18.27	9,500
ACTIVITY CODE 41 TOTAL		0.250					9,500
PROGRAM TOTAL		0.250					9,500

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	504
99-51-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,003
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,487
99-51-940	OFFICE/CLERICAL	4.070	8,464.00	23.69	17.76	22.66	191,789
99-51-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	45.28	45.28	45.28	94,177
ACTIVITY CODE 51 TOTAL		5.070					293,960
99-52-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	997
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	70,025
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	310,448
99-52-950	OPERATORS	38.832	80,778.16	20.20	0.93	21.04	1,699,913
ACTIVITY CODE 52 TOTAL		38.832					2,081,383
99-53-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,003
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,553
99-53-920	CRAFTS/TRADES	5.000	10,400.00	25.28	20.55	22.99	239,075
ACTIVITY CODE 53 TOTAL		5.000					243,631
PROGRAM TOTAL		48.902					2,618,974

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2008-2009	(2) % of Total	(3) Budget 2009-2010	(4) % of Total	(5) Budget 2010-2011	(6) % of Total
(0) Debit Transfers	525,787	XXXXX	207,350	XXXXX	201,550	XXXXX
(1) Credit Transfers	-525,787	XXXXX	-207,350	XXXXX	-201,550	XXXXX
(2) Certificated Salaries	40,854,843	46.94	40,353,768	45.20	41,658,637	45.17
(3) Classified Salaries	14,746,317	16.94	14,237,788	15.95	15,070,843	16.34
(4) Employee Benefits and Payroll Taxes	19,131,191	21.98	18,165,185	20.35	18,972,898	20.57
(5) Supplies and Materials	3,855,835	4.43	5,858,509	6.56	6,166,811	6.69
(7) Purchased Services	8,185,825	9.40	10,403,796	11.65	10,105,965	10.96
(8) Travel	128,072	0.15	159,361	0.18	151,022	0.16
(9) Capital Outlay	140,635	0.16	99,122	0.11	106,430	0.12
TOTAL EXPENDITURES	87,042,719	100.00	89,277,529	100.00	92,232,606	100.00

Snohomish School District No.201

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2008-2009	(2) % of Total	(3) Budget 2009-2010	(4) % of Total	(5) Budget 2010-2011	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	50,926,398	58.51	54,747,645	61.32	56,130,949	60.86
28 Extracur	1,729,741	1.99	1,615,581	1.81	1,610,701	1.75
29 Pmt to SD	462,985	0.53	469,000	0.53	511,442	0.55
TOTAL TEACHING ACTIVITIES	0	0.00	56,832,226	63.66	58,253,092	63.16
TEACHING SUPPORT						
22 Lrn Resrc	1,984,500	2.28	1,878,633	2.10	1,954,184	2.12
24 Guid/Coun	2,025,043	2.33	2,082,057	2.33	2,051,094	2.22
25 Pupil M/S	455,079	0.52	403,870	0.45	406,533	0.44
26 Health	3,904,728	4.49	3,775,191	4.23	3,821,378	4.14
TOTAL TEACHING SUPPORT	0	0.00	8,139,751	9.12	8,233,189	8.93
OTHER SUPPORT ACTIVITIES						
42 Food	727,081	0.84	777,426	0.87	1,057,629	1.15
44 Operation	1,302,846	1.50	1,263,873	1.42	1,290,411	1.40
49 Transfers	-17,460	-0.02	-12,350	-0.01	-12,350	-0.01
52 Operation	4,050,408	4.65	3,980,402	4.46	3,729,347	4.04
53 Maintnce	525,779	0.60	515,554	0.58	523,572	0.57
56 Insurance	67,957	0.08	71,355	0.08	71,355	0.08
59 Transfers	-244,489	-0.28	-190,000	-0.21	-184,200	-0.20
62 Grnd Mnt	125,657	0.14	153,681	0.17	158,748	0.17
63 Oper Bldg	2,904,059	3.34	2,277,699	2.55	2,737,111	2.97
64 Maintnce	1,535,139	1.76	1,422,201	1.59	1,399,680	1.52
65 Utilities	2,387,938	2.74	2,303,001	2.58	2,135,501	2.32
67 Bldg Secu	134,960	0.16	130,038	0.15	130,275	0.14
68 Insurance	446,206	0.51	470,049	0.53	575,856	0.62
72 Info Sys	1,134,686	1.30	1,144,455	1.28	1,359,125	1.47
73 Printing	8,620	0.01	1,400	0.00	1,400	0.00
74 Warehouse	97,413	0.11	96,333	0.11	99,351	0.11
75 Mtr Pool	-6,113	-0.01	5,300	0.01	-500	0.00
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	-829	0.00	0	0.00	153,000	0.17
TOTAL OTHER SUPPORT ACTIVITIES	0	0.00	14,410,417	16.14	15,225,311	16.51

Snohomish School District No.201

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2008-2009	(2) % of Total	(3) Budget 2009-2010	(4) % of Total	(5) Budget 2010-2011	(6) % of Total
UNIT ADMINISTRATION						
23 Princ Off	4,545,297	5.22	4,533,046	5.08	4,644,398	5.04
TOTAL UNIT ADMINISTRATION	4,545,297	5.22	4,533,046	5.08	4,644,398	5.04
CENTRAL ADMINISTRATION						
11 Bd of Dir	360,139	0.41	459,805	0.52	428,832	0.46
12 Supt Off	426,506	0.49	435,834	0.49	436,128	0.47
13 Busns Off	1,180,886	1.36	1,108,622	1.24	1,158,734	1.26
14 HR	800,823	0.92	738,840	0.83	748,539	0.81
15 Pblc Rltn	196,873	0.23	197,909	0.22	217,756	0.24
21 Supv Inst	2,120,560	2.44	1,809,388	2.03	2,265,928	2.46
41 Supervisn	25,949	0.03	21,996	0.02	22,245	0.02
51 Supervisn	456,204	0.52	418,919	0.47	433,175	0.47
61 Supv Bldg	261,151	0.30	170,776	0.19	165,279	0.18
TOTAL CENTRAL ADMINISTRATION	0	0.00	5,362,089	6.01	5,876,616	6.37
TOTAL EXPENDITURES	87,042,719	100.00	89,277,529	100.00	92,232,606	100.00

Snohomish School District No. 201

SUMMARY OF FTE CERTIFIED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	464.814	82.62	105.075	34.44
28 Extracurricular	0.400	0.07	4.593	1.51
TOTAL TEACHING ACTIVITIES	465.214	82.70	109.668	35.95
TEACHING SUPPORT				
22 Learning Resources	13.800	2.45	6.127	2.01
24 Guidance and Counseling	17.300	3.08	6.007	1.97
25 Pupil Management and Safety	0.400	0.07	3.653	1.20
26 Health/Related Services	31.900	5.67	9.450	3.10
TOTAL TEACHING SUPPORT	63.400	11.27	25.237	8.27
OTHER SUPPORT ACTIVITIES				
52 Operations			38.832	12.73
53 Maintenance			5.000	1.64
62 Grounds--Maintenance			2.000	0.66
63 Operation of Buildings			38.455	12.60
64 Maintenance			11.500	3.77
67 Building Security			0.000	0.00
72 Information Systems	0.650	0.12	6.770	2.22
74 Warehousing and Distribution			1.500	0.49
TOTAL OTHER SUPPORT ACTIVITIES	0.650	0.12	104.057	34.11
UNIT ADMINISTRATION				
23 Principal's Office	19.450	3.46	25.497	8.36
TOTAL UNIT ADMINISTRATION	19.450	3.46	25.497	8.36
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.18	1.383	0.45
13 Business Office			14.225	4.66
14 Human Resources	0.500	0.09	8.235	2.70
15 Public Relations			0.880	0.29
21 Supervision - Instruction	12.350	2.20	8.791	2.88
41 Supervision - Nutrition Services			0.250	0.08
51 Supervision - Transportation			5.070	1.66
61 Supervision - Building			1.800	0.59

Snohomish School District No. 201

SUMMARY OF FTE CERTIFIED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TOTAL CENTRAL ADMINISTRATION	13.850	2.46	40.634	13.32
TOTAL FTE STAFF	562.564	100.00	305.093	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Snohomish School District No.201

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	17,910,068	4,164	17,905,904	47.30	8,469,493
Spring 2011	18,685,000	4,344	18,680,656	51.80	9,676,580
1100 TOTAL LOCAL TAXES:					18,146,073

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	1,663,045	2.504	4,164	0.00	XXXXX
Spring 2011	1,663,045	2.612	4,344	100.00	4,344
1500 TIMBER EXCISE TAXES:					4,344

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Snohomish School District No.201

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2010	(4) Principal Payments in FY 2010-2011	(5) Interest Payments in FY 2010-2011	(6) Outstanding Balance at Aug 31, 2011 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2010-2011	Interest Payments in FY 2010-2011	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Snohomish School District No.201

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
REVENUES			
100 General Student Body	760,533	957,090	976,908
200 Atheltics	381,849	456,350	394,941
300 Classes	51,911	94,600	82,300
400 Clubs	234,862	621,710	590,344
600 Private Moneys	10,847	123,100	135,000
A. TOTAL REVENUES	1,440,000	2,252,850	2,179,493
EXPENDITURES			
100 General Student Body	549,505	752,744	814,235
200 Atheltics	380,387	563,431	460,001
300 Classes	50,460	87,310	79,770
400 Clubs	326,507	734,794	768,653
600 Private Moneys	10,913	123,100	135,000
B. TOTAL EXPENDITURES	1,317,772	2,261,379	2,257,659
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	122,228	-8,529	-78,166
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.840 Nonspendable Fund Balance-inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes		XXXXX	382,077
G.L.890 Unassigned Fund Balance	0	281,256	0
D. TOTAL BEGINNING FUND BALANCE	408,657	281,256	382,077
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.840 Nonspendable Fund Balance-inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes		XXXXX	303,911
G.L.890 Unassigned Fund Balance	530,885	272,727	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	530,885	272,727	303,911

Continued

Snohomish School District No.201

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all reserved fund balances.

Snohomish School District No.201

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	18,700,695	18,596,387	17,639,875
2000 Local Nontax Support	-4,056	0	0
3000 State, General Purpose	16,656	1,000	100,000
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	663,773	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	19,377,068	18,597,387	17,739,875
EXPENDITURES			
Matured Bond Expenditures	11,155,000	10,852,000	6,755,000
Interest on Bonds	10,185,336	10,814,540	10,681,936
Interfund Loan Interest	0	0	0
Bond Transfer Fees	995	210,000	110,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	21,341,331	21,876,540	17,546,936
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-1,964,263	-3,279,153	192,939
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	XXXXX	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	8,423,000
G.L.890 Unassigned Fund Balance	0	11,285,000	0
F. TOTAL BEGINNING FUND BALANCE	13,249,898	11,285,000	8,423,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	XXXXX	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	8,615,939
G.L.890 Unassigned Fund Balance	11,285,635	8,005,847	0

Continued

Snohomish School District No.201

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	11,285,635	8,005,847	8,615,939

Snohomish School District No.201

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
LOCAL TAXES			
1100 Local Property Taxes	18,685,006	18,582,021	17,631,597
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	15,690	14,366	8,278
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	18,700,695	18,596,387	17,639,875
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	-4,056	0	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	-4,056	0	0
STATE, GENERAL PURPOSE			
3600 State Forests	16,656	1,000	100,000
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	16,656	1,000	100,000
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	XXXXX	XXXXX	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	663,773	0	0
9000 TOTAL OTHER FINANCING SOURCES	663,773	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	19,377,068	18,597,387	17,739,875

Snohomish School District No.201

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	17,800,000	8,278	17,791,722	47.30	8,415,485
Spring 2011	17,800,000	8,278	17,791,722	51.80	9,216,112
1100 TOTAL LOCAL TAXES:					17,631,597

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	3,325,770	2.489	8,278	0.00	XXXXX
Spring 2011	3,325,770	2.489	8,278	100.00	8,278
1500 TIMBER EXCISE TAXES:					8,278

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Snohomish School District No.201

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2010
08-01-2004	100,000,000	89,690,000
06-28-2006	41,570,000	23,570,000
08-19-2008	103,087,000	100,995,000
12-16-2009	17,445,000	17,445,000
TOTAL VOTED BONDS	262,102,000	231,700,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2010
TOTAL ALL BONDS	262,102,000	231,700,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Snohomish School District No.201

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	0	0
2000 Local Nontax Support	2,459,445	1,147,283	1,018,120
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	9,432,304	2,366,660	15,935,463
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	158,500,000	141,068,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	11,891,749	162,013,943	158,021,583
EXPENDITURES			
10 Sites	940,291	0	153,546
20 Buildings	32,095,404	125,571,522	131,995,750
30 Equipment	4,706,069	2,881,931	197,486
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	4,890	0	0
90 Debt Expenditures	0	498,200	0
B. TOTAL EXPENDITURES	38,141,547	128,951,653	132,346,782
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-26,249,799	33,062,290	25,674,801
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	78,870,668	23,570,825
G.L.862 Restricted from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0

Continued

Snohomish School District No.201

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	XXXXX	XXXXX	1,091,223
G.L.867 Restricted from Mitigation Fee Proceeds	XXXXX	XXXXX	0
G.L.869 Restricted from Undistributed Proceeds	XXXXX	XXXXX	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	6,416,902
G.L.890 Unassigned Fund Balance	0	1,122,936	0
F. TOTAL BEGINNING FUND BALANCE	108,698,329	79,993,604	31,078,950
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	77,128,014	110,631,214	32,975,029
G.L.862 Restricted from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	190,059	0	0
G.L.866 Restricted from Impact Fee Proceeds	XXXXX	XXXXX	1,574,073
G.L.867 Restricted from Mitigation Fee Proceeds	XXXXX	XXXXX	0
G.L.869 Restricted from Undistributed Proceeds	0	XXXXX	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	22,204,649
G.L.890 Unassigned Fund Balance	5,130,457	2,424,680	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	82,448,530	113,055,894	56,753,751

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.

Snohomish School District No.201

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
LOCAL TAXES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	0	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	2,042,552	827,283	238,120
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	20,367	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	396,526	320,000	780,000
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	2,459,445	1,147,283	1,018,120
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	9,432,304	2,366,660	15,935,463
4130 State Funding Assistance, Paid Direct to Districts	0	0	0
4166 Student Achievement	0	0	0
4230 State Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	9,432,304	2,366,660	15,935,463
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0

Continued

Snohomish School District No.201

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	158,500,000	141,068,000
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	158,500,000	141,068,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	11,891,749	162,013,943	158,021,583

Snohomish School District No.201

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0	0	0.00	0
Spring 2011	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0.000	0	0.00	XXXXX
Spring 2011	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Snohomish School District No.201

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2010-2011

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(91) Debt Principal	(92) Debt Interest	(93) Arbitrage Rebate
Centennial MS Expansion	19,707,595	0	19,707,595	0	0	0	0	0	0	0
Classroom Technology	197,486	0	0	197,486	0	0	0	0	0	0
High School #2 Bldg	180,000	0	180,000	0	0	0	0	0	0	0
Machias Elem Replacement	16,950,911	0	16,950,911	0	0	0	0	0	0	0
Misc Cap Facility Imprv	153,546	153,546	0	0	0	0	0	0	0	0
Misc Portables	300,000	0	300,000	0	0	0	0	0	0	0
New Aquatic Center	7,900,000	0	7,900,000	0	0	0	0	0	0	0
Riverview Elem Replacement	16,560,039	0	16,560,039	0	0	0	0	0	0	0
SHS Modernization Set 3 & 4	29,629,566	0	29,629,566	0	0	0	0	0	0	0
Valley View MS Expansion	40,767,639	0	40,767,639	0	0	0	0	0	0	0
TOTAL EXPENDITURES	132,346,782	153,546	131,995,750	197,486	0	0	0	0	0	0

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
CP-CP-130	OTHER DISTRICT ADMINISTRATOR	2.150	122,320	103,800	110,693.49	237,991
ACTIVITY CODE CP TOTAL		2.150				237,991
PROGRAM TOTAL		2.150				237,991

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
CP-CP-920	CRAFTS/TRADES	0.500	1,040.00	25.01	25.01	25.01	26,010
CP-CP-940	OFFICE/CLERICAL	1.500	3,120.00	19.22	19.22	19.22	59,966
CP-CP-960	PROFESSIONAL	1.000	2,080.00	28.24	28.24	28.24	58,739
CP-CP-980	TECHNICAL	1.000	2,080.00	34.95	27.12	32.99	68,619
CP-CP-990	DIRECTOR/SUPERVISOR	2.350	4,888.00	61.34	23.75	36.03	176,128
ACTIVITY CODE CP TOTAL		6.350					389,462
PROGRAM TOTAL		6.350					389,462

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

CAPITAL PROJECTS FUND FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2010	(4) Principal Payments in FY 2010-2011	(5) Interest Payments in FY 2010-2011	(6) Outstanding Balance at Aug 31, 2011 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2010-2011	Interest Payments in FY 2010-2011	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Snohomish School District No.201

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	690,148	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	309	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299 School Bus Revenue	0	0	0
2300 Investment Earnings	9,024	5,000	5,000
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	37,582	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	429	0	0
4499 Transportation Reimbursement Depreciation	674,747	760,322	578,661
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	1,412,239	765,322	583,661
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,412,239	765,322	583,661
EXPENDITURES			
Program 97 Districtwide Support			
Act 83 Interest 1/	0	0	0
Act 84 Principal	0	0	0
Act 85 Debt-Related Expenditures	0	0	0

Continued

Snohomish School District No.201

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
Program 99 Pupil Transportation			
Act 57 Cash Purchases/Rebuilding of Transportation Equipment	160,203	1,495,785	1,489,061
Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
D. TOTAL EXPENDITURES	160,203	1,495,785	1,489,061
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	663,773	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	588,263	-730,463	-905,400
G.L.810 Reserved for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	XXXXX	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	905,500
G.L.890 Unassigned Fund Balance	0	730,563	0
H. TOTAL BEGINNING FUND BALANCE	182,492	730,563	905,500
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	XXXXX	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	100
G.L.890 Unassigned Fund Balance	770,755	100	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	770,755	100	100

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Continued

Snohomish School District No.201**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

4/ Amount on Line J must be equal to or greater than all reserved fund balances.

Snohomish School District No.201

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0	0	0.00	0
Spring 2011	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0.000	0	0.00	XXXXX
Spring 2011	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Snohomish School District No.201

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2010	(4) Principal Payments in FY 2010-2011	(5) Interest Payments in FY 2010-2011	(6) Outstanding Balance at Aug 31, 2011 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2010-2011	Interest Payments in FY 2010-2011	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expeditue(s) on Page TVF 2 under ACTivity 58-Contract Purchases/Rebuilding of Transportation Equipment.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.