

CERTIFICATION

As Secretary to the Board of Directors of Snohomish School District School District No. 201 of Snohomish County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060; (a) established the total appropriation expenditure amount for each fund for the fiscal year; and (b) the budget for each fund represents the budget as adopted by the Board of Directors; and (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2011 through August 31, 2012. ESD Superintendent or Designee Date OSPI Representative Date

Lock and Print Date: 08/04/2011

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**Snohomish School District No.201**

**BUDGET AND EXCESS LEVY SUMMARY**

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	90,271,271	2,228,240	19,171,404	8,334,152	712,698
Total Appropriation (Expenditures)	90,626,053	2,268,867	20,710,558	83,800,586	1,084,198
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-354,782	-40,627	-1,539,154	-75,466,434	-371,500
Beginning Total Fund Balance	2,900,000	384,086	8,520,000	101,082,419	1,130,000
Ending Total Fund Balance	2,545,218	343,459	6,980,846	25,615,985	758,500

**SECTION B: EXCESS LEVIES FOR 2012 COLLECTION**

Excess levies approved by voters for 2012 collection	19,620,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2012 collection after rollback	19,620,000	XXXX	18,900,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Snohomish School District No.201

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2009-2010	(2)\n% of Total1	(3) Budget 2010-2011	(4) % of Total2	(5) Budget 2011-2012	(6) % of Total3
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	9,512.25		9,602.50		9,550.00	
FTE Certificated Employees	553.042		562.564		540.056	
FTE Classified Employees	288.315		305.093		284.346	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	87,196,358		90,781,569		90,271,271	
Total Expenditures	87,043,868		92,232,606		90,626,053	
Total Beginning Fund Balance	5,584,665		5,500,000		2,900,000	
Total Ending Fund Balance	5,737,155		4,048,963		2,545,218	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	47,105,018	54.12	50,548,890	54.81	48,549,034	53.57
Federal Stimulus	2,270,387	2.61	1,096,338	1.19	0	0.00
Special Education Instruction	12,212,740	14.03	13,234,055	14.35	14,166,117	15.63
Vocational Instruction	2,916,827	3.35	3,042,643	3.30	3,256,136	3.59
Skills Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	1,882,622	2.16	1,855,414	2.01	2,021,578	2.23
Other Instructional Programs	1,342,723	1.54	3,611,267	3.92	3,850,955	4.25
Community Services	230,419	0.26	250,972	0.27	310,816	0.34
Support Services	19,083,133	21.92	18,593,027	20.16	18,471,417	20.38
Total - Program Groups	87,043,868	100.00	92,232,606	100.00	90,626,053	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	53,391,532	61.34	58,253,092	63.16	55,923,837	61.71
Teaching Support	8,070,289	9.27	8,233,189	8.93	9,110,176	10.05
Other Supportive Activities	15,723,364	18.06	15,225,311	16.51	15,389,365	16.98
Building Administration	4,408,938	5.07	4,644,398	5.04	4,515,308	4.98
Central Administration	5,449,746	6.26	5,876,616	6.37	5,687,367	6.28
Total - Activity Groups	87,043,868	100.00	92,232,606	100.00	90,626,053	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	40,959,547	47.06	41,658,637	45.17	40,890,473	45.12
Classified Salaries	14,464,879	16.62	15,070,843	16.34	14,406,111	15.90

Snohomish School District No.201

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2009-2010	(2)\n% of Total1	(3) Budget 2010-2011	(4) % of Total2	(5) Budget 2011-2012	(6) % of Total3
Employee Benefits and Payroll Taxes	17,719,596	20.36	18,972,898	20.57	19,459,077	21.47
Supplies, Instructional Resources and Noncapitalized Items	4,570,286	5.25	6,166,811	6.69	5,568,455	6.14
Purchased Services	9,002,390	10.34	10,105,965	10.96	10,082,137	11.12
Travel	131,933	0.15	151,022	0.16	164,450	0.18
Capital Outlay	195,237	0.22	106,430	0.12	55,350	0.06
Total - Objects	87,043,868	100.00	92,232,606	100.00	90,626,053	100.00

**Snohomish School District No.201**

**FY ENROLLMENT AND STAFF COUNTS**

	Average 1/ 2009-2010	Budget 2/ 2010-2011	Budget 3/ 2011-2012
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /5	289.83	320.00	310.00
2. Grade 1	709.44	605.00	664.00
3. Grade 2	644.94	727.00	638.00
4. Grade 3	682.98	655.00	732.00
5. Grade 4	738.09	697.00	670.00
6. Grade 5	752.20	740.00	717.00
7. Grade 6	759.62	763.00	756.00
8. Grade 7	803.84	783.00	792.00
9. Grade 8	762.70	818.00	784.00
10. Grade 9	832.78	847.00	877.00
11. Grade 10	898.78	874.00	913.00
12. Grade 11 (excluding Running Start)	842.19	888.00	818.00
13. Grade 12 (excluding Running Start)	683.37	776.00	783.00
14. SUBTOTAL	9,400.76	9,493.00	9,454.00
15. Running Start	111.49	109.50	96.00
16. TOTAL K-12	9,512.25	9,602.50	9,550.00
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	553.042	562.564	540.056
2. General Fund FTE Classified Employees /4	288.315	305.093	284.346

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Snohomish School District No.201

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	17,208,284	18,150,417	18,987,571
2000   Local Nontax Support	3,064,489	3,200,918	3,622,940
3000   State, General Purpose	48,880,979	50,111,123	49,506,374
4000   State, Special Purpose	10,342,693	10,608,247	10,703,814
5000   Federal, General Purpose	73,780	73,780	66,474
6000   Federal, Special Purpose	6,316,636	7,495,284	6,441,471
7000   Revenues from Other School Districts	944,397	825,000	621,887
8000   Revenues from Other Entities	359,758	316,800	320,740
9000   Other Financing Sources	5,344	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>87,196,358</b>	<b>90,781,569</b>	<b>90,271,271</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	47,105,018	50,548,890	48,549,034
10   Federal Stimulus	2,270,387	1,096,338	0
20   Special Education Instruction	12,212,740	13,234,055	14,166,117
30   Vocational Education Instruction	2,916,827	3,042,643	3,256,136
40   Skills Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	1,882,622	1,855,414	2,021,578
70   Other Instructional Programs	1,342,723	3,611,267	3,850,955
80   Community Services	230,419	250,972	310,816
90   Support Services	19,083,133	18,593,027	18,471,417
<b>B. TOTAL EXPENDITURES</b>	<b>87,043,868</b>	<b>92,232,606</b>	<b>90,626,053</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>152,490</b>	<b>-1,451,037</b>	<b>-354,782</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	96,726	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	100,000	100,000	100,000

Continued

**Snohomish School District No.201**

**SUMMARY OF GENERAL FUND BUDGET**

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
G.L.845 Restricted for Self-Insurance	XXXXX	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	879,100	0	0
G.L.872 Committed to Minimum Fund Balance Policy	XXXXX	3,540,000	2,640,000
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	XXXXX	0	0
G.L.888 Assigned to Other Purposes	XXXXX	360,000	160,000
G.L.890 Unassigned Fund Balance	4,668,976	1,500,000	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>5,584,665</b>	<b>5,500,000</b>	<b>2,900,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	89,079	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	100,000	100,000	100,000
G.L.845 Restricted for Self-Insurance	XXXXX	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	879,100	0	0
G.L.872 Committed to Minimum Fund Balance Policy	XXXXX	3,540,000	2,285,218
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	XXXXX	0	0
G.L.888 Assigned to Other Purposes	XXXXX	360,000	160,000
G.L.890 Unassigned Fund Balance	4,668,976	48,963	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>5,737,155</b>	<b>4,048,963</b>	<b>2,545,218</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>LOCAL TAXES</b>			
1100   Local Property Tax	17,202,877	18,146,073	18,979,912
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	5,407	4,344	7,659
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>17,208,284</b>	<b>18,150,417</b>	<b>18,987,571</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	457,336	426,500	663,900
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skills Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	135,985	127,500	123,750
2173   Summer School Tuition and Fees	13,574	100,000	10,000
2186   Community School Tuition and Fees	7,960	8,000	8,000
2188   Day Care Tuitions and Fees	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	185,981	212,000	257,900
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Services	40,757	50,000	50,000
2245   Skills Center, Sales of Goods, Supplies and Services	0	0	0
2288   Day Care, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Services, Sales of Goods, Supplies and Services	151,578	153,000	178,000
2298   School Food Services, Sales of Goods, Supplies and Services	1,304,096	1,344,535	1,393,405
2300   Investment Earnings	42,354	40,000	15,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	200,788	225,113	200,000
2600   Fines and Damages	18,357	25,000	18,000
2700   Rentals and Leases	183,510	140,000	201,000
2800   Insurance Recoveries	0	500	10,000
2900   Local Support Nontax, Unassigned	277,563	254,770	420,985
2910   E-Rate	44,650	94,000	73,000
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>3,064,489</b>	<b>3,200,918</b>	<b>3,622,940</b>

Continued

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	47,055,079	47,635,742	46,655,053
3121   Special Education--General Apportionment	1,358,316	1,381,914	1,519,559
3300   Local Effort Assistance	211,523	993,467	1,231,762
3600   State Forests	256,061	100,000	100,000
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>48,880,979</b>	<b>50,111,123</b>	<b>49,506,374</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4121   Special Education	6,196,501	6,583,769	6,720,882
4126   State Institutions, Special Education	0	0	0
4134   Middle School Career and Technical Education	44,840	40,000	0
4155   Learning Assistance	384,755	495,950	552,307
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	152,926	239,165	263,770
4159   Institutions-Juveniles in Adult Jails	XXXXX	0	0
4165   Transitional Bilingual	217,097	217,048	241,103
4166   Student Achievement	243,635	0	0
4174   Highly Capable	88,136	88,952	90,230
4188   Day Care	0	0	0
4198   School Food Services	45,192	43,363	35,522
4199   Transportation--Operations	2,934,428	2,900,000	2,800,000
4300   Other State Agencies, Unassigned	34,200	0	0
4321   Special Education--Other State Agencies	0	0	0
4326   State Institutions--Special Education--Other State Agencies	0	0	0
4356   State Institutions, Centers, Homes, Delinquent--Other State Agencies	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	983	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Day Care--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0

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Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>10,342,693</b>	<b>10,608,247</b>	<b>10,703,814</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	73,780	73,780	66,474
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>73,780</b>	<b>73,780</b>	<b>66,474</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	0	0
6111   Federal Stimulus--Title I	106,115	195,315	0
6112   Federal Stimulus--School Improvement	0	0	0
6113   Federal Stimulus--State Fiscal Stabilization Fund	1,349,645	0	0
6114   Federal Stimulus--IDEA	990,506	942,354	0
6118   Federal Stimulus--Competitive Grants	4,082	0	0
6119   Federal Stimulus--Other	13,422	0	0
6121   Special Education--Medicaid Reimbursement	0	0	0
6124   Special Education--Supplemental	1,755,246	1,982,697	1,903,683
6138   Secondary Vocational Education	42,310	36,504	35,436
6146   Skills Center	0	0	0
6151   ESEA Disadvantaged, Federal	643,500	592,306	651,474
6152   Other Title Grants under ESEA, Federal	182,275	210,807	242,493
6153   ESEA Migrant, Federal	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	37,303	42,908	47,633
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0

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Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
6188   Day Care	0	0	0
6189   Other Community Services	0	0	0
6198   School Food Services	875,408	870,037	951,475
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	66,628	65,000	69,277
6211   Federal Stimulus--Title I	0	0	0
6212   Federal Stimulus--School Improvement	0	0	0
6213   Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6214   Federal Stimulus--IDEA	0	0	0
6218   Federal Stimulus--Competitive Grants	0	0	0
6219   Federal Stimulus--Other	0	0	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6224   Special Education--Supplemental	0	0	0
6238   Secondary Vocational Education	0	0	0
6246   Skills Center	0	0	0
6251   ESEA Disadvantaged, Federal	0	0	0
6252   Other Title Grants under ESEA, Federal	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	0	0	0
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Day Care	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	19,660	2,417,356	2,400,000
6310   Medicaid Administrative Match	0	0	0

Continued

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
6311   Federal Stimulus--Title I	0	0	0
6312   Federal Stimulus--School Improvement	0	0	0
6313   Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6314   Federal Stimulus--IDEA	0	0	0
6318   Federal Stimulus--Competitive Grants	0	0	0
6319   Federal Stimulus--Other	0	0	0
6321   Special Education--Medicaid Reimbursement	84,895	40,000	0
6324   Special Education--Supplemental	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   ESEA Disadvantaged, Federal	0	0	0
6352   Other Title Grants under ESEA, Federal	11,653	0	0
6353   ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training	0	0	0
6388   Day Care	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	133,988	100,000	140,000
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>6,316,636</b>	<b>7,495,284</b>	<b>6,441,471</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	25,532	25,000	13,365
7121   Special Education	918,865	800,000	608,522
7131   Vocational Education	0	0	0
7145   Skills Center	0	0	0

Continued

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	0	0
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>944,397</b>	<b>825,000</b>	<b>621,887</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	355,865	316,800	320,740
8188   Day Care	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8500   Nonfederal, ESD	3,893	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>359,758</b>	<b>316,800</b>	<b>320,740</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	5,344	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>5,344</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>87,196,358</b>	<b>90,781,569</b>	<b>90,271,271</b>

Snohomish School District No.201

EXPENDITURE BY PROGRAM

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	47,105,018	48,928,638	47,115,884
02   Alternative Learning Experience	XXXXXX	1,620,252	1,433,150
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>47,105,018</b>	<b>50,548,890</b>	<b>48,549,034</b>
<b>FEDERAL STIMULUS</b>			
11   Federal Stimulus - Title I	101,702	188,219	0
12   Federal Stimulus - School Improvement	0	0	0
13   Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)	1,202,603	XXXXXX	0
13   Federal Stimulus - State Fiscal Stabilization Fund		0	
14   Federal Stimulus - IDEA	949,306	908,119	0
18   Federal Stimulus - Competitive Grants	3,912	0	0
19   Federal Stimulus - Other	12,864	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>2,270,387</b>	<b>1,096,338</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	10,527,090	11,577,621	12,417,260
24   Special Education, Supplemental, Federal	1,685,650	1,656,434	1,748,857
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>12,212,740</b>	<b>13,234,055</b>	<b>14,166,117</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	2,842,081	2,967,465	2,907,088
34   Middle School Career and Technical Education, State	34,194	40,000	314,991
38   Vocational, Federal	40,551	35,178	34,057
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>2,916,827</b>	<b>3,042,643</b>	<b>3,256,136</b>
<b>SKILLS CENTER INSTRUCTION</b>			
45   Skills Center, Basic, State	0	0	0
46   Skills Center, Federal	0	0	0
<b>40   TOTAL SKILLS CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   ESEA Disadvantaged, Federal	616,734	570,785	626,116
52   Other Title Grants under ESEA, Federal	186,346	207,926	233,054
53   ESEA Migrant, Federal	0	0	0
54   Reading First, Federal	0	0	0

Snohomish School District No.201

EXPENDITURE BY PROGRAM

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
55   Learning Assistance Program (LAP), State	363,527	477,931	530,809
56   State Institutions, Centers and Homes, Delinquent	0	0	0
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	140,473	239,165	258,236
59   Institutions - Juveniles in Adult Jails	XXXXX	0	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
63   Promoting Academic Success	0	0	
64   Limited English Proficiency, Federal	36,571	42,067	46,699
65   Transitional Bilingual, State	295,336	317,540	326,664
66   Student Achievement, State	243,635	0	0
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	0	0	0
69   Compensatory, Other	0	0	0
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>1,882,622</b>	<b>1,855,414</b>	<b>2,021,578</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	109,917	127,500	123,750
73   Summer School	10,789	100,000	10,000
74   Highly Capable	88,128	94,342	91,995
75   Professional Development, State	57,375	0	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	1,076,514	3,289,425	3,625,210
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>1,342,723</b>	<b>3,611,267</b>	<b>3,850,955</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	6,430	8,000	8,000
88   Day Care	0	0	0
89   Other Community Services	223,989	242,972	302,816
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>230,419</b>	<b>250,972</b>	<b>310,816</b>
<b>SUPPORT SERVICES</b>			
97   Districtwide Support	11,912,782	11,661,843	10,930,962
98   School Food Services	2,298,731	2,357,935	2,487,617
99   Pupil Transportation	4,871,621	4,573,249	5,052,838

Snohomish School District No.201

EXPENDITURE BY PROGRAM

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
90   TOTAL SUPPORT SERVICES	19,083,133	18,593,027	18,471,417
TOTAL PROGRAM EXPENDITURES	87,043,868	92,232,606	90,626,053

Snohomish School District No.201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	47,115,884	27,200		30,153,321	3,525,038	10,874,072	1,282,173	1,206,912	47,168	0
02   ALE	1,433,150	0	0	787,647	164,856	321,200	40,868	113,700	4,879	0
TOTAL REGULAR INSTRUCTION	48,549,034	27,200	0	30,940,968	3,689,894	11,195,272	1,323,041	1,320,612	52,047	0
11   Federal Stimulus - Title I	0	0		0	0	0	0	0	0	0
12   Federal Stimulus - School Improvement	0	0	0	0	0	0	0	0	0	0
13   Federal Stimulus - SFSF and Education Jobs	0	0		0	0	0	0	0	0	0
14   Federal Stimulus - IDEA	0	0		0	0	0	0	0	0	0
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
19   Federal Stimulus - Other	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	12,417,260	10,000		5,361,790	2,570,660	3,067,285	143,412	1,244,427	14,186	5,500
24   Sp Ed, Sup, Fed	1,748,857	0		396,890	782,005	569,962	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	14,166,117	10,000		5,758,680	3,352,665	3,637,247	143,412	1,244,427	14,186	5,500
31   Voc, Basic, St	2,907,088	0		1,741,373	239,629	662,769	123,340	56,127	34,000	49,850

Snohomish School District No.201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
34   MidSchCar/Tec	314,991	0		239,524	0	75,467	0	0	0	0
38   Voc, Fed	34,057	0		0	21,297	11,649	1,111	0	0	0
39   Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	3,256,136	0		1,980,897	260,926	749,885	124,451	56,127	34,000	49,850
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILLS CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	626,116	0		331,757	77,849	141,063	30,898	32,757	11,792	0
52   Other Title Grants under ESEA, Federal	233,054	0	0	169,646	0	44,339	4,815	11,924	2,330	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	530,809	0		333,774	33,018	123,768	21,254	17,000	1,995	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	258,236	800		111,766	6,882	21,895	10,000	93,893	13,000	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	46,699	0		1,943	0	336	21,520	19,900	3,000	0

Snohomish School District No.201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
65   Tran Biling, St	326,664	0		142,614	85,551	98,399	100	0	0	0
66   Stu Achvmt, St	0	0		0	0	0	0	0	0	0
67   Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68   Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69   Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	2,021,578	800	0	1,091,500	203,300	429,800	88,587	175,474	32,117	0
71   Traffic Safety	123,750	0		0	7,096	3,375	2,529	110,750	0	0
73   Summer School	10,000	0		0	0	0	10,000	0	0	0
74   Highly Capable	91,995	0		47,879	7,623	17,137	7,600	11,156	600	0
75   Prof Dev, State	0	0		0	0	0	0	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	3,625,210	1,100		687,508	226,788	306,990	1,201,224	1,200,200	1,400	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	3,850,955	1,100		735,387	241,507	327,502	1,221,353	1,322,106	2,000	0
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	8,000	0		0	5,989	1,048	0	963	0	0
88   Day Care	0	0		0	0	0	0	0	0	0
89   Othr Comm Srv	302,816	178,000	0	0	87,983	29,833	5,500	1,300	200	0
TOTAL COMMUNITY SERVICES	310,816	178,000	0	0	93,972	30,881	5,500	2,263	200	0

Snohomish School District No.201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
97   Distwide Suppt	10,930,962	5,400	-11,500	383,041	3,707,165	1,593,771	669,281	4,569,704	14,100	0
98   Schl Food Serv	2,487,617	0	-10,000	0	9,970	4,613	1,311,320	1,171,614	100	0
99   Pupil Transp	5,052,838	1,000	-202,000	0	2,846,712	1,490,106	681,510	219,810	15,700	0
TOTAL SUPPORT SERVICES	18,471,417	6,400	-223,500	383,041	6,563,847	3,088,490	2,662,111	5,961,128	29,900	0
OBJECT TOTALS	90,626,053	223,500	-223,500	40,890,473	14,406,111	19,459,077	5,568,455	10,082,137	164,450	55,350

Snohomish School No. 201

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	926,563	0		595,195	101,191	185,836	5,200	38,091	1,050	0
22 Lrn Resrc	1,713,642	0		997,161	170,495	405,097	128,157	12,732	0	0
23 Princ Off	4,454,279	413		2,197,274	1,099,284	1,047,798	54,866	53,601	1,043	0
24 Guid/Coun	1,785,529	0		1,127,542	194,267	455,348	3,880	4,412	80	0
25 Pupil M/S	261,068	0		30,536	142,463	84,109	2,160	1,800	0	0
26 Health	857,292	0		388,484	221,122	233,163	8,623	4,000	1,900	0
27 Teaching	35,380,718	17,537		24,600,716	751,127	8,219,044	949,987	837,862	4,445	0
28 Extracur	1,412,231	8,500		199,420	839,091	240,475	40,500	50,745	33,500	0
29 Pmt to SD	0							0		
31 InstProDev	198,161	750		16,993	5,998	3,202	63,700	102,368	5,150	0
32 Inst Tech	126,401	0			0	0	25,100	101,301	0	0
<b>Total</b>	<b>47,115,884</b>	<b>27,200</b>		<b>30,153,321</b>	<b>3,525,038</b>	<b>10,874,072</b>	<b>1,282,173</b>	<b>1,206,912</b>	<b>47,168</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>399.483</b>	<b>62.513</b>					

Snohomish School No. 201

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	214,341	0		120,704	41,472	51,415	250	0	500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	60,029	0		0	40,162	19,367	500	0	0	0
24 Guid/Coun	35,121	0		26,250	0	8,871	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,123,659	0		640,693	83,222	241,547	40,118	113,700	4,379	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
72 Info Sys	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,433,150</b>	<b>0</b>	<b>0</b>	<b>787,647</b>	<b>164,856</b>	<b>321,200</b>	<b>40,868</b>	<b>113,700</b>	<b>4,879</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>9.281</b>	<b>3.643</b>					

Snohomish School No. 201

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	482,528	0		223,204	128,703	117,961	4,500	6,160	2,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	2,994,310	0		1,966,611	90,241	658,144	35,000	231,764	7,050	5,500
27 Teaching	8,340,353	10,000		3,171,975	2,351,716	2,291,180	103,912	406,434	5,136	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	600,069							600,069		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>12,417,260</b>	<b>10,000</b>		<b>5,361,790</b>	<b>2,570,660</b>	<b>3,067,285</b>	<b>143,412</b>	<b>1,244,427</b>	<b>14,186</b>	<b>5,500</b>
<b>FTE PROGRAM STAFF</b>				<b>74.588</b>	<b>60.560</b>					

Snohomish School No. 201

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	108,669	0		83,694	0	24,975	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	329,807	0		41,875	181,260	106,672	0	0	0	0
27 Teaching	1,310,381	0		271,321	600,745	438,315	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>1,748,857</b>	<b>0</b>		<b>396,890</b>	<b>782,005</b>	<b>569,962</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>6.000</b>	<b>18.747</b>					

Snohomish School No. 201

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	169,014	0		94,039	32,312	39,363	640	2,560	100	0
22 Lrn Resrc	58,062	0		31,394	11,140	15,528	0	0	0	0
24 Guid/Coun	203,668	0		83,694	57,329	55,365	7,000	280	0	0
25 Pupil M/S	49,281	0		0	32,130	16,951	0	200	0	0
27 Teaching	2,314,273	0		1,506,558	46,963	508,215	115,700	53,087	33,900	49,850
28 Extracur	29,977	0		25,688	0	4,289	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	82,813	0			59,755	23,058	0	0	0	0
<b>Total</b>	<b>2,907,088</b>	<b>0</b>		<b>1,741,373</b>	<b>239,629</b>	<b>662,769</b>	<b>123,340</b>	<b>56,127</b>	<b>34,000</b>	<b>49,850</b>
<b>FTE PROGRAM STAFF</b>				<b>23.534</b>	<b>5.391</b>					

Snohomish School No. 201

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching	314,991	0	0	239,524	0	75,467	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0	0	0	0	0	0	0	0	0
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>314,991</b>	<b>0</b>	<b>0</b>	<b>239,524</b>	<b>0</b>	<b>75,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.200</b>	<b>0.000</b>					

Snohomish School No. 201

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	32,946	0		0	21,297	11,649	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,111	0		0	0	0	1,111	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>34,057</b>	<b>0</b>		<b>0</b>	<b>21,297</b>	<b>11,649</b>	<b>1,111</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.482</b>					

Snohomish School No. 201

PROGRAM 51 - ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	27,585	0		0	19,144	8,361	80	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	501,487	0		274,506	58,705	118,746	6,223	32,115	11,192	0
29 Pmt to SD	0							0		
31 InstProDev	97,044	0		57,251	0	13,956	24,595	642	600	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>626,116</b>	<b>0</b>		<b>331,757</b>	<b>77,849</b>	<b>141,063</b>	<b>30,898</b>	<b>32,757</b>	<b>11,792</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>4.000</b>	<b>1.954</b>					

Snohomish School No. 201

PROGRAM 52 - Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,924	0		0	0	0	0	1,924	0	0
29 Pmt to SD	0							0		
31 InstProDev	231,130	0		169,646	0	44,339	4,815	10,000	2,330	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>233,054</b>	<b>0</b>	<b>0</b>	<b>169,646</b>	<b>0</b>	<b>44,339</b>	<b>4,815</b>	<b>11,924</b>	<b>2,330</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.600</b>	<b>0.000</b>					

Snohomish School No. 201

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	69,352	0		42,222	9,970	17,160	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	407,556	0		250,080	23,048	94,179	21,254	17,000	1,995	0
29 Pmt to SD	0							0		
31 InstProDev	53,901	0		41,472	0	12,429	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>530,809</b>	<b>0</b>		<b>333,774</b>	<b>33,018</b>	<b>123,768</b>	<b>21,254</b>	<b>17,000</b>	<b>1,995</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>4.400</b>	<b>0.851</b>					

Snohomish School No. 201

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	142,536	800		13,766	6,882	6,299	10,000	93,789	11,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	1,000	0		0	0	0	0	0	1,000	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	114,700	0		98,000	0	15,596	0	104	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>258,236</b>	<b>800</b>		<b>111,766</b>	<b>6,882</b>	<b>21,895</b>	<b>10,000</b>	<b>93,893</b>	<b>13,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.098</b>	<b>0.147</b>					

Snohomish School No. 201

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	46,699	0		1,943	0	336	21,520	19,900	3,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>46,699</b>	<b>0</b>		<b>1,943</b>	<b>0</b>	<b>336</b>	<b>21,520</b>	<b>19,900</b>	<b>3,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Snohomish School No. 201

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	5,092	0		0	3,348	1,744	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	321,572	0		142,614	82,203	96,655	100	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>326,664</b>	<b>0</b>		<b>142,614</b>	<b>85,551</b>	<b>98,399</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.200</b>	<b>2.162</b>					

Snohomish School No. 201

PROGRAM 71 - Traffic Safety

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	10,471	0		0	7,096	3,375	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	2,529	0		0	0	0	2,529	0	0	0
29 Pmt to SD	110,750							110,750		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
<b>Total</b>	<b>123,750</b>	<b>0</b>		<b>0</b>	<b>7,096</b>	<b>3,375</b>	<b>2,529</b>	<b>110,750</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.139</b>					

Snohomish School No. 201

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	10,000	0		0	0	0	10,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>10,000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Snohomish School No. 201

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	63,549	0		38,012	7,623	15,858	500	1,406	150	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	28,446	0		9,867	0	1,279	7,100	9,750	450	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>91,995</b>	<b>0</b>		<b>47,879</b>	<b>7,623</b>	<b>17,137</b>	<b>7,600</b>	<b>11,156</b>	<b>600</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.500</b>	<b>0.161</b>					

Snohomish School No. 201

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	82,799	0		0	61,982	20,417	0	0	400	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,533,811	1,100		680,140	164,806	285,341	1,201,224	1,200,200	1,000	0
28 Extracur	8,600	0		7,368	0	1,232	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>3,625,210</b>	<b>1,100</b>		<b>687,508</b>	<b>226,788</b>	<b>306,990</b>	<b>1,201,224</b>	<b>1,200,200</b>	<b>1,400</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>9.260</b>	<b>4.631</b>					

Snohomish School No. 201

PROGRAM 86 - Community Schools

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	8,000	0		0	5,989	1,048	0	963	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>8,000</b>	<b>0</b>		<b>0</b>	<b>5,989</b>	<b>1,048</b>	<b>0</b>	<b>963</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

**Snohomish School No. 201**  
**PROGRAM 89 - Other Community Services**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
42 Food		0	0				0	0		
44 Operation		0	0		0	0	0	0	0	0
63 Oper Bldg	119,816	0			87,983	29,833	500	1,300	200	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	183,000	178,000	0	0	0	0	5,000	0	0	0
<b>Total</b>	<b>302,816</b>	<b>178,000</b>	<b>0</b>	<b>0</b>	<b>87,983</b>	<b>29,833</b>	<b>5,500</b>	<b>1,300</b>	<b>200</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>1.163</b>					

Snohomish School No. 201

PROGRAM 97 - Districtwide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	264,577	800			24,000	1,877	1,500	231,900	4,500	0
12 Supt Off	414,944	4,000		253,666	70,255	64,388	10,900	10,435	1,300	0
13 Busns Off	1,105,866	0		0	782,027	263,577	16,318	42,144	1,800	0
14 HR	670,471	500		66,562	356,153	147,754	5,920	92,582	1,000	0
15 Pblc Rltn	217,022	0		0	110,689	28,038	8,000	70,295	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	167,795	100		0	107,497	34,728	1,975	23,495	0	0
62 Grnd Mnt	242,165	0			141,998	58,287	36,780	5,000	100	0
63 Oper Bldg	2,201,519	0			1,348,814	673,413	173,817	5,175	300	0
64 Maintnce	1,139,255	0	0		418,161	172,786	330,198	218,010	100	0
65 Utilities	2,378,115	0	0		0	0	0	2,378,115	0	0
67 Bldg Secu	205,605	0			30,115	8,100	0	163,390	4,000	0
68 Insurance	625,856	0					0	625,856		0
72 Info Sys	1,209,394	0	0	62,813	260,728	110,873	72,673	701,307	1,000	0
73 Printing	1,400	0	0	0	0	0	0	1,400	0	0
74 Warehouse	94,278	0	0	0	56,728	29,950	7,000	600	0	0
75 Mtr Pool	-7,300	0	-11,500	0	0	0	4,200	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>10,930,962</b>	<b>5,400</b>	<b>-11,500</b>	<b>383,041</b>	<b>3,707,165</b>	<b>1,593,771</b>	<b>669,281</b>	<b>4,569,704</b>	<b>14,100</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.912</b>	<b>69.350</b>					

**Snohomish School No. 201**  
**PROGRAM 98 - School Food Services**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	23,583		0	0	9,970	4,613	2,700	6,300	0	0
42 Food	1,105,565		0				1,105,565	0		
44 Operation	1,368,469		0		0	0	203,055	1,165,314	100	0
49 Transfers	-10,000		-10,000							
<b>Total</b>	<b>2,487,617</b>	<b>0</b>	<b>-10,000</b>	<b>0</b>	<b>9,970</b>	<b>4,613</b>	<b>1,311,320</b>	<b>1,171,614</b>	<b>100</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.245</b>					

Snohomish School No. 201

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	520,610	1,000		0	350,452	148,748	4,110	16,100	200	0
52 Operation	4,185,439	0			2,311,548	1,254,441	552,200	51,750	15,500	0
53 Maintnce	469,479	0			184,712	86,917	125,200	72,650	0	0
56 Insurance	79,310							79,310		
59 Transfers	-202,000		-202,000							
<b>Total</b>	<b>5,052,838</b>	<b>1,000</b>	<b>-202,000</b>	<b>0</b>	<b>2,846,712</b>	<b>1,490,106</b>	<b>681,510</b>	<b>219,810</b>	<b>15,700</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>52.207</b>					

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-004	VACATION PAYOFF	0.000	0	0	0.00	2,492
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,657
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.441	140,362	140,362	140,471.66	61,948
01-21-130	OTHER DISTRICT ADMINISTRATOR	2.504	130,144	111,129	119,438.50	299,074
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	552
01-21-400	OTHER SUPPORT PERSONNEL	1.000	55,315	55,315	55,315.00	55,315
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	164,777
01-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,380
<b>ACTIVITY CODE 21 TOTAL</b>		<b>3.945</b>				<b>595,195</b>
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,118
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	900
01-22-410	LIBRARY MEDIA SPECIALIST	12.700	62,603	34,287	57,686.14	732,614
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	226,015
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,514
<b>ACTIVITY CODE 22 TOTAL</b>		<b>12.700</b>				<b>997,161</b>
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,973
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	11,517
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,511
01-23-210	ELEMENTARY PRINCIPAL	9.808	112,259	112,259	112,254.38	1,100,991
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,400
01-23-230	SECONDARY PRINCIPAL	3.482	127,288	117,007	122,064.62	425,029
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,400

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-23-240	SECONDARY VICE PRINCIPAL	5.688	111,129	105,879	109,960.09	625,453
<b>ACTIVITY CODE 23 TOTAL</b>		<b>18.978</b>				<b>2,197,274</b>
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,886
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	801
01-24-420	COUNSELOR	13.000	62,603	40,514	53,456.08	694,929
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	200,127
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,192
01-24-440	SOCIAL WORKER	2.500	62,603	62,603	62,603.20	156,508
01-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	57,012
01-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,087
<b>ACTIVITY CODE 24 TOTAL</b>		<b>15.500</b>				<b>1,127,542</b>
01-25-400	OTHER SUPPORT PERSONNEL	0.400	62,603	54,525	58,565.00	23,426
01-25-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,110
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.400</b>				<b>30,536</b>
01-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,058
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	936
01-26-470	NURSE	5.100	62,603	33,937	55,723.33	284,189
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	86,195
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,106
<b>ACTIVITY CODE 26 TOTAL</b>		<b>5.100</b>				<b>388,484</b>
01-27-001	SICK LEAVE	0.000	0	0	0.00	150,016
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	574,062
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	314,316

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-310	ELEMENTARY TEACHER	189.840	65,943	33,622	53,105.23	10,081,497
01-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,079,926
01-27-320	SECONDARY TEACHER	152.620	62,603	33,622	52,226.63	7,970,829
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,417,549
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,521
<b>ACTIVITY CODE 27 TOTAL</b>		<b>342.460</b>				<b>24,600,716</b>
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,274
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	22,381
01-28-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,640
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	119,557
01-28-330	OTHER TEACHER	0.400	62,603	62,603	62,602.50	25,041
01-28-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,527
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.400</b>				<b>199,420</b>
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,000
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,993
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>16,993</b>
<b>PROGRAM TOTAL</b>		<b>399.483</b>				<b>30,153,321</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-21-001	SICK LEAVE	0.000	0	0	0.00	496
02-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,217
02-21-130	OTHER DISTRICT ADMINISTRATOR	0.981	111,129	111,129	111,101.94	108,991
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.981</b>				<b>120,704</b>
02-24-420	COUNSELOR	0.400	50,354	50,354	50,355.00	20,142
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,108
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.400</b>				<b>26,250</b>
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,431
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	67,576
02-27-310	ELEMENTARY TEACHER	1.395	62,603	33,972	50,668.10	70,682
02-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,833
02-27-320	SECONDARY TEACHER	5.505	62,603	34,713	54,760.94	301,459
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	107,066
02-27-330	OTHER TEACHER	1.000	58,072	58,072	58,072.00	58,072
02-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,574
<b>ACTIVITY CODE 27 TOTAL</b>		<b>7.900</b>				<b>640,693</b>
<b>PROGRAM TOTAL</b>		<b>9.281</b>				<b>787,647</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-004	VACATION PAYOFF	0.000	0	0	0.00	495
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,776
21-21-130	OTHER DISTRICT ADMINISTRATOR	0.588	128,220	128,220	128,319.73	75,452
21-21-400	OTHER SUPPORT PERSONNEL	2.000	54,525	46,096	50,310.50	100,621
21-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	31,506
21-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,354
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.588</b>				<b>223,204</b>
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	45,655
21-26-430	OCCUPATIONAL THERAPIST	3.500	56,786	42,657	50,480.86	176,683
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	54,450
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	14.000	62,603	40,846	53,317.43	746,444
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	207,018
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,782
21-26-460	PSYCHOLOGIST	8.500	65,943	44,303	56,697.53	481,929
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	165,305
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,721
21-26-480	PHYSICAL THERAPIST	1.000	50,354	50,354	50,354.00	50,354
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,270
<b>ACTIVITY CODE 26 TOTAL</b>		<b>27.000</b>				<b>1,966,611</b>
21-27-001	SICK LEAVE	0.000	0	0	0.00	10,496
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	65,129
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	79,020
21-27-310	ELEMENTARY TEACHER	11.600	62,603	34,331	50,749.05	588,689

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	230,249
21-27-320	SECONDARY TEACHER	8.000	65,943	33,401	50,302.38	402,419
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	121,124
21-27-330	OTHER TEACHER	25.400	65,943	35,069	52,288.86	1,328,137
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	346,712
<b>ACTIVITY CODE 27 TOTAL</b>		<b>45.000</b>				<b>3,171,975</b>
<b>PROGRAM TOTAL</b>		<b>74.588</b>				<b>5,361,790</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-21-400	OTHER SUPPORT PERSONNEL	1.000	62,603	62,603	62,603.00	62,603
24-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,004
24-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,087
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>				<b>83,694</b>
24-26-460	PSYCHOLOGIST	0.500	62,603	62,603	62,604.00	31,302
24-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,877
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	696
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.500</b>				<b>41,875</b>
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,030
24-27-310	ELEMENTARY TEACHER	4.500	56,786	33,622	45,374.89	204,187
24-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	62,104
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.500</b>				<b>271,321</b>
<b>PROGRAM TOTAL</b>		<b>6.000</b>				<b>396,890</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-004	VACATION PAYOFF	0.000	0	0	0.00	495
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	902
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.834	111,129	111,129	111,081.53	92,642
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.834</b>				<b>94,039</b>
31-22-410	LIBRARY MEDIA SPECIALIST	0.400	62,603	55,630	59,117.50	23,647
31-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,484
31-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	263
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.400</b>				<b>31,394</b>
31-24-420	COUNSELOR	1.000	62,603	62,603	62,603.00	62,603
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,004
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,087
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.000</b>				<b>83,694</b>
31-27-001	SICK LEAVE	0.000	0	0	0.00	496
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	41,094
31-27-320	SECONDARY TEACHER	21.300	62,603	33,401	51,330.14	1,093,332
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	334,245
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	37,391
<b>ACTIVITY CODE 27 TOTAL</b>		<b>21.300</b>				<b>1,506,558</b>
31-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,688
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>25,688</b>
<b>PROGRAM TOTAL</b>		<b>23.534</b>				<b>1,741,373</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,144
34-27-320	SECONDARY TEACHER	3.200	62,603	50,214	56,826.88	181,846
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	54,534
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.200</b>				<b>239,524</b>
<b>PROGRAM TOTAL</b>		<b>3.200</b>				<b>239,524</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,772
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,039
51-27-310	ELEMENTARY TEACHER	3.500	62,603	50,150	56,911.43	199,190
51-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	61,505
51-27-330	OTHER TEACHER	0.000	0	0	0.00	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.500</b>				<b>274,506</b>
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	15,029
51-31-400	OTHER SUPPORT PERSONNEL	0.500	62,603	62,603	62,604.00	31,302
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,877
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,043
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.500</b>				<b>57,251</b>
<b>PROGRAM TOTAL</b>		<b>4.000</b>				<b>331,757</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	22,991
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,409
52-31-400	OTHER SUPPORT PERSONNEL	1.600	62,603	62,603	62,603.13	100,165
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	29,994
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,087
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.600</b>				<b>169,646</b>
<b>PROGRAM TOTAL</b>		<b>1.600</b>				<b>169,646</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-400	OTHER SUPPORT PERSONNEL	0.500	62,603	62,603	62,604.00	31,302
55-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,877
55-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,043
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>				<b>42,222</b>
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,999
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,946
55-27-310	ELEMENTARY TEACHER	2.800	62,603	41,020	54,395.36	152,307
55-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	46,385
55-27-320	SECONDARY TEACHER	0.600	62,603	40,846	55,350.00	33,210
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,233
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.400</b>				<b>250,080</b>
55-31-400	OTHER SUPPORT PERSONNEL	0.500	62,603	62,603	62,604.00	31,302
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,127
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,043
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.500</b>				<b>41,472</b>
<b>PROGRAM TOTAL</b>		<b>4.400</b>				<b>333,774</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.098	140,362	140,362	140,469.39	13,766
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.098</b>				<b>13,766</b>
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	98,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>98,000</b>
<b>PROGRAM TOTAL</b>		<b>0.098</b>				<b>111,766</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,943
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>1,943</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>1,943</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,257
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	971
65-27-320	SECONDARY TEACHER	0.200	40,045	40,045	40,045.00	8,009
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,106
65-27-330	OTHER TEACHER	2.000	58,370	41,723	50,046.50	100,093
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	30,178
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.200</b>				<b>142,614</b>
<b>PROGRAM TOTAL</b>		<b>2.200</b>				<b>142,614</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,943
74-21-400	OTHER SUPPORT PERSONNEL	0.500	54,472	54,472	54,472.00	27,236
74-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,833
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>				<b>38,012</b>
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,332
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,535
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>9,867</b>
<b>PROGRAM TOTAL</b>		<b>0.500</b>				<b>47,879</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,173
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,895
79-27-310	ELEMENTARY TEACHER	8.260	62,603	34,547	49,916.59	412,311
79-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	119,219
79-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	54,896
79-27-610	ON LEAVE	1.000	58,072	58,072	58,072.00	58,072
79-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	17,574
<b>ACTIVITY CODE 27 TOTAL</b>		<b>9.260</b>				<b>680,140</b>
79-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,368
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>7,368</b>
<b>PROGRAM TOTAL</b>		<b>9.260</b>				<b>687,508</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-001	SICK LEAVE	0.000	0	0	0.00	496
97-12-004	VACATION PAYOFF	0.000	0	0	0.00	15,195
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,233
97-12-110	SUPERINTENDENT	0.981	172,155	172,155	172,113.15	168,843
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	50,899
<b>ACTIVITY CODE 12 TOTAL</b>		<b>0.981</b>				<b>253,666</b>
97-14-004	VACATION PAYOFF	0.000	0	0	0.00	1,502
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,112
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.441	140,362	140,362	140,471.66	61,948
<b>ACTIVITY CODE 14 TOTAL</b>		<b>0.441</b>				<b>66,562</b>
97-72-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,215
97-72-130	OTHER DISTRICT ADMINISTRATOR	0.490	125,612	125,612	125,710.20	61,598
<b>ACTIVITY CODE 72 TOTAL</b>		<b>0.490</b>				<b>62,813</b>
<b>PROGRAM TOTAL</b>		<b>1.912</b>				<b>383,041</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	4,005
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,849
01-21-940	OFFICE/CLERICAL	1.907	3,967.13	23.71	20.02	23.53	93,337
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.907</b>					<b>101,191</b>
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,224
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,277
01-22-910	AIDES	4.202	8,745.47	16.79	15.48	18.52	161,994
<b>ACTIVITY CODE 22 TOTAL</b>		<b>4.202</b>					<b>170,495</b>
01-23-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	504
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	42,207
01-23-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,003
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,606
01-23-940	OFFICE/CLERICAL	22.381	46,572.10	22.83	16.73	22.29	1,037,964
<b>ACTIVITY CODE 23 TOTAL</b>		<b>22.381</b>					<b>1,099,284</b>
01-24-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,022
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	299
01-24-940	OFFICE/CLERICAL	4.202	8,745.42	20.12	18.99	21.95	191,946
<b>ACTIVITY CODE 24 TOTAL</b>		<b>4.202</b>					<b>194,267</b>
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,055
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	299
01-25-940	OFFICE/CLERICAL	1.671	3,478.92	19.66	18.95	22.21	77,270
01-25-970	SERVICE WORKERS	1.363	2,835.07	19.98	18.77	21.11	59,839
<b>ACTIVITY CODE 25 TOTAL</b>		<b>3.034</b>					<b>142,463</b>

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	9,605
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,823
01-26-910	AIDES	3.955	8,230.56	26.01	16.84	20.15	165,844
01-26-960	PROFESSIONAL	0.629	1,309.00	28.34	28.34	32.73	42,850
<b>ACTIVITY CODE 26 TOTAL</b>		<b>4.584</b>					<b>221,122</b>
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	5,008
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	27,531
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	64,247
01-27-910	AIDES	17.848	37,150.35	16.82	14.59	17.61	654,341
<b>ACTIVITY CODE 27 TOTAL</b>		<b>17.848</b>					<b>751,127</b>
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	44,283
01-28-940	OFFICE/CLERICAL	3.089	6,426.52	22.08	17.08	21.17	136,052
01-28-960	PROFESSIONAL	1.266	2,631.50	30.22	19.10	21.68	57,047
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	601,709
<b>ACTIVITY CODE 28 TOTAL</b>		<b>4.355</b>					<b>839,091</b>
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,998
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>5,998</b>
<b>PROGRAM TOTAL</b>		<b>62.513</b>					<b>3,525,038</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	425
02-21-940	OFFICE/CLERICAL	0.900	1,873.57	20.45	18.50	21.91	41,047
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.900</b>					<b>41,472</b>
02-23-940	OFFICE/CLERICAL	0.767	1,595.07	22.33	20.74	25.18	40,162
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.767</b>					<b>40,162</b>
02-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,011
02-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,362
02-27-910	AIDES	1.976	4,112.93	17.32	15.02	17.96	73,849
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.976</b>					<b>83,222</b>
<b>PROGRAM TOTAL</b>		<b>3.643</b>					<b>164,856</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,497
21-21-940	OFFICE/CLERICAL	2.571	5,346.85	24.41	18.39	23.79	127,206
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.571</b>					<b>128,703</b>
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	875
21-26-910	AIDES	2.406	5,004.26	17.73	15.90	17.86	89,366
<b>ACTIVITY CODE 26 TOTAL</b>		<b>2.406</b>					<b>90,241</b>
21-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,499
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	56,274
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	94,546
21-27-910	AIDES	55.583	115,632.04	22.33	14.59	19.02	2,199,397
<b>ACTIVITY CODE 27 TOTAL</b>		<b>55.583</b>					<b>2,351,716</b>
<b>PROGRAM TOTAL</b>		<b>60.560</b>					<b>2,570,660</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-26-910	AIDES	3.881	8,070.03	22.58	17.47	22.46	181,260
<b>ACTIVITY CODE 26 TOTAL</b>		<b>3.881</b>					<b>181,260</b>
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,931
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,455
24-27-910	AIDES	14.866	30,926.80	22.33	15.02	18.86	583,359
<b>ACTIVITY CODE 27 TOTAL</b>		<b>14.866</b>					<b>600,745</b>
<b>PROGRAM TOTAL</b>		<b>18.747</b>					<b>782,005</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	0.706	1,470.00	20.02	20.02	21.98	32,312
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.706</b>					<b>32,312</b>
31-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,553
31-22-910	AIDES	0.244	505.03	16.79	16.54	18.98	9,587
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.244</b>					<b>11,140</b>
31-24-940	OFFICE/CLERICAL	1.348	2,803.09	20.12	17.48	20.45	57,329
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.348</b>					<b>57,329</b>
31-25-940	OFFICE/CLERICAL	0.447	931.08	19.66	18.95	22.21	20,679
31-25-970	SERVICE WORKERS	0.260	540.00	19.98	18.77	21.21	11,451
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.707</b>					<b>32,130</b>
31-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,708
31-27-910	AIDES	1.210	2,517.67	16.29	15.02	17.18	43,255
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.210</b>					<b>46,963</b>
31-32-980	TECHNICAL	1.176	2,448.00	24.97	23.85	24.41	59,755
<b>ACTIVITY CODE 32 TOTAL</b>		<b>1.176</b>					<b>59,755</b>
<b>PROGRAM TOTAL</b>		<b>5.391</b>					<b>239,629</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
38-24-940	OFFICE/CLERICAL	0.482	1,003.01	18.64	18.64	21.23	21,297
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.482</b>					<b>21,297</b>
<b>PROGRAM TOTAL</b>		<b>0.482</b>					<b>21,297</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-940	OFFICE/CLERICAL	0.460	956.25	20.02	20.02	20.02	19,144
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.460</b>					<b>19,144</b>
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,011
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,221
51-27-910	AIDES	1.494	3,106.05	16.82	15.02	17.54	54,473
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.494</b>					<b>58,705</b>
<b>PROGRAM TOTAL</b>		<b>1.954</b>					<b>77,849</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.245	509.97	19.55	19.55	19.55	9,970
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.245</b>					<b>9,970</b>
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	761
55-27-910	AIDES	0.606	1,260.02	15.92	15.92	17.69	22,287
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.606</b>					<b>23,048</b>
<b>PROGRAM TOTAL</b>		<b>0.851</b>					<b>33,018</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-21-940	OFFICE/CLERICAL	0.147	306.00	23.71	20.02	22.49	6,882
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.147</b>					<b>6,882</b>
<b>PROGRAM TOTAL</b>		<b>0.147</b>					<b>6,882</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	0.074	153.00	20.02	20.02	21.88	3,348
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.074</b>					<b>3,348</b>
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,005
65-27-910	AIDES	2.088	4,343.81	17.47	15.90	18.46	80,198
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.088</b>					<b>82,203</b>
<b>PROGRAM TOTAL</b>		<b>2.162</b>					<b>85,551</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
71-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,014
71-21-940	OFFICE/CLERICAL	0.139	290.04	18.49	18.49	20.97	6,082
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.139</b>					<b>7,096</b>
<b>PROGRAM TOTAL</b>		<b>0.139</b>					<b>7,096</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-21-940	OFFICE/CLERICAL	0.161	335.12	20.12	20.12	22.75	7,623
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.161</b>					<b>7,623</b>
<b>PROGRAM TOTAL</b>		<b>0.161</b>					<b>7,623</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-21-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	497
79-21-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	495
79-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,203
79-21-940	OFFICE/CLERICAL	0.209	435.00	19.41	19.41	21.25	9,244
79-21-990	DIRECTOR/SUPERVISOR	0.912	1,896.00	26.66	26.66	26.66	50,543
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.121</b>					<b>61,982</b>
79-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,876
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,080
79-27-910	AIDES	3.510	7,304.80	21.44	14.59	21.06	153,850
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.510</b>					<b>164,806</b>
<b>PROGRAM TOTAL</b>		<b>4.631</b>					<b>226,788</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
86-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,989
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>5,989</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>5,989</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,000
89-63-940	OFFICE/CLERICAL	0.575	1,195.31	24.02	24.02	24.02	28,711
89-63-980	TECHNICAL	0.588	1,224.00	28.00	28.00	28.00	34,272
<b>ACTIVITY CODE 63 TOTAL</b>		<b>1.163</b>					<b>87,983</b>
<b>PROGRAM TOTAL</b>		<b>1.163</b>					<b>87,983</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,000
<b>ACTIVITY CODE 11 TOTAL</b>		<b>0.000</b>					<b>24,000</b>
97-12-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	504
97-12-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	990
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,984
97-12-940	OFFICE/CLERICAL	0.981	2,040.00	29.30	29.30	29.30	59,777
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,000
<b>ACTIVITY CODE 12 TOTAL</b>		<b>0.981</b>					<b>70,255</b>
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,517
97-13-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,498
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,580
97-13-940	OFFICE/CLERICAL	8.739	18,184.69	24.66	21.93	23.22	422,214
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,000
97-13-960	PROFESSIONAL	0.919	1,912.50	28.37	28.37	28.37	54,258
97-13-990	DIRECTOR/SUPERVISOR	2.747	5,712.00	62.57	41.86	48.66	277,960
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000
<b>ACTIVITY CODE 13 TOTAL</b>		<b>12.405</b>					<b>782,027</b>
97-14-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	497
97-14-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	990
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,786
97-14-940	OFFICE/CLERICAL	6.581	13,690.50	31.24	20.02	25.19	344,880
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,000
<b>ACTIVITY CODE 14 TOTAL</b>		<b>6.581</b>					<b>356,153</b>

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-15-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	495
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,203
97-15-960	PROFESSIONAL	0.981	2,040.00	53.43	53.43	53.43	108,991
<b>ACTIVITY CODE 15 TOTAL</b>		<b>0.981</b>					<b>110,689</b>
97-61-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	497
97-61-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,013
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,086
97-61-940	OFFICE/CLERICAL	0.919	1,912.50	20.52	20.52	20.52	39,245
97-61-990	DIRECTOR/SUPERVISOR	0.687	1,428.00	45.28	45.28	45.28	64,656
<b>ACTIVITY CODE 61 TOTAL</b>		<b>1.606</b>					<b>107,497</b>
97-62-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,956
97-62-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	990
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,932
97-62-920	CRAFTS/TRADES	2.845	5,916.00	24.11	20.85	22.50	133,120
<b>ACTIVITY CODE 62 TOTAL</b>		<b>2.845</b>					<b>141,998</b>
97-63-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	995
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	115,021
97-63-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,003
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	31,800
97-63-970	SERVICE WORKERS	30.037	62,475.00	19.96	18.51	19.16	1,197,098
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,897
<b>ACTIVITY CODE 63 TOTAL</b>		<b>30.037</b>					<b>1,348,814</b>
97-64-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,002

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-64-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	9,912
97-64-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,003
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	28,911
97-64-920	CRAFTS/TRADES	7.652	15,912.00	26.26	20.85	23.65	376,333
<b>ACTIVITY CODE 64 TOTAL</b>		<b>7.652</b>					<b>418,161</b>
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,115
<b>ACTIVITY CODE 67 TOTAL</b>		<b>0.000</b>					<b>30,115</b>
97-72-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	498
97-72-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,003
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,152
97-72-940	OFFICE/CLERICAL	0.086	178.44	21.83	21.83	21.83	3,895
97-72-980	TECHNICAL	4.522	9,409.31	25.53	23.85	24.65	231,951
97-72-990	DIRECTOR/SUPERVISOR	0.245	510.00	33.78	33.78	33.78	17,229
<b>ACTIVITY CODE 72 TOTAL</b>		<b>4.853</b>					<b>260,728</b>
97-74-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,446
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,399
97-74-970	SERVICE WORKERS	1.409	2,932.50	18.64	17.71	18.03	52,883
<b>ACTIVITY CODE 74 TOTAL</b>		<b>1.409</b>					<b>56,728</b>
<b>PROGRAM TOTAL</b>		<b>69.350</b>					<b>3,707,165</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-940	OFFICE/CLERICAL	0.245	509.97	19.55	19.55	19.55	9,970
<b>ACTIVITY CODE 41 TOTAL</b>		<b>0.245</b>					<b>9,970</b>
<b>PROGRAM TOTAL</b>		<b>0.245</b>					<b>9,970</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	504
99-51-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,508
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,724
99-51-940	OFFICE/CLERICAL	3.625	7,546.50	23.92	18.77	23.74	179,190
99-51-990	DIRECTOR/SUPERVISOR	1.962	4,080.00	45.28	31.45	38.36	156,526
<b>ACTIVITY CODE 51 TOTAL</b>		<b>5.587</b>					<b>350,452</b>
99-52-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	995
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	70,004
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	305,779
99-52-950	OPERATORS	42.944	89,318.59	20.39	17.68	21.66	1,934,770
<b>ACTIVITY CODE 52 TOTAL</b>		<b>42.944</b>					<b>2,311,548</b>
99-53-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,163
99-53-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,508
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,932
99-53-920	CRAFTS/TRADES	3.676	7,650.00	25.52	20.76	22.89	175,109
<b>ACTIVITY CODE 53 TOTAL</b>		<b>3.676</b>					<b>184,712</b>
<b>PROGRAM TOTAL</b>		<b>52.207</b>					<b>2,846,712</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2009-2010	(2) % of Total	(3) Budget 2010-2011	(4) % of Total	(5) Budget 2011-2012	(6) % of Total
(0) Debit Transfers	475,740	XXXXX	201,550	XXXXX	223,500	XXXXX
(1) Credit Transfers	-475,740	XXXXX	-201,550	XXXXX	-223,500	XXXXX
(2) Certificated Salaries	40,959,547	47.06	41,658,637	45.17	40,890,473	45.12
(3) Classified Salaries	14,464,879	16.62	15,070,843	16.34	14,406,111	15.90
(4) Employee Benefits and Payroll Taxes	17,719,596	20.36	18,972,898	20.57	19,459,077	21.47
(5) Supplies and Materials	4,570,286	5.25	6,166,811	6.69	5,568,455	6.14
(7) Purchased Services	9,002,390	10.34	10,105,965	10.96	10,082,137	11.12
(8) Travel	131,933	0.15	151,022	0.16	164,450	0.18
(9) Capital Outlay	195,237	0.22	106,430	0.12	55,350	0.06
<b>TOTAL EXPENDITURES</b>	<b>87,043,868</b>	<b>100.00</b>	<b>92,232,606</b>	<b>100.00</b>	<b>90,626,053</b>	<b>100.00</b>

Snohomish School District No.201

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2009-2010	(2) % of Total	(3) Budget 2010-2011	(4) % of Total	(5) Budget 2011-2012	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	51,328,867	58.97	56,130,949	60.86	53,762,210	59.32
28   Extracur	1,532,875	1.76	1,610,701	1.75	1,450,808	1.60
29   Pmt to SD	529,790	0.61	511,442	0.55	710,819	0.78
<b>TOTAL TEACHING ACTIVITIES</b>	<b>53,391,532</b>	<b>61.34</b>	<b>58,253,092</b>	<b>63.16</b>	<b>55,923,837</b>	<b>61.71</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	1,862,210	2.14	1,954,184	2.12	1,771,704	1.95
24   Guid/Coun	2,051,747	2.36	2,051,094	2.22	2,057,264	2.27
25   Pupil M/S	367,394	0.42	406,533	0.44	310,349	0.34
26   Health	3,788,938	4.35	3,821,378	4.14	4,181,409	4.61
31   InstProDev	XXXXX	XXXXX	XXXXX	XXXXX	580,236	0.64
32   Inst Tech	XXXXX	XXXXX	XXXXX	XXXXX	209,214	0.23
<b>TOTAL TEACHING SUPPORT</b>	<b>8,070,289</b>	<b>9.27</b>	<b>8,233,189</b>	<b>8.93</b>	<b>9,110,176</b>	<b>10.05</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	800,680	0.92	1,057,629	1.15	1,105,565	1.22
44   Operation	1,483,696	1.70	1,290,411	1.40	1,368,469	1.51
49   Transfers	-10,099	-0.01	-12,350	-0.01	-10,000	-0.01
52   Operation	4,015,398	4.61	3,729,347	4.04	4,185,439	4.62
53   Maintnce	556,443	0.64	523,572	0.57	469,479	0.52
56   Insurance	66,186	0.08	71,355	0.08	79,310	0.09
59   Transfers	-207,386	-0.24	-184,200	-0.20	-202,000	-0.22
62   Grnd Mnt	218,163	0.25	158,748	0.17	242,165	0.27
63   Oper Bldg	2,595,039	2.98	2,737,111	2.97	2,321,335	2.56
64   Maintnce	1,805,035	2.07	1,399,680	1.52	1,139,255	1.26
65   Utilities	2,197,102	2.52	2,135,501	2.32	2,378,115	2.62
67   Bldg Secu	141,007	0.16	130,275	0.14	205,605	0.23
68   Insurance	569,133	0.65	575,856	0.62	625,856	0.69
72   Info Sys	1,258,857	1.45	1,359,125	1.47	1,209,394	1.33
73   Printing	-1,215	0.00	1,400	0.00	1,400	0.00
74   Warehouse	92,526	0.11	99,351	0.11	94,278	0.10
75   Mtr Pool	-7,290	-0.01	-500	0.00	-7,300	-0.01
83   Interest	0	0.00	0	0.00	0	0.00
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00

Snohomish School District No.201

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2009-2010	(2) % of Total	(3) Budget 2010-2011	(4) % of Total	(5) Budget 2011-2012	(6) % of Total
91   Publ Actv	150,090	0.17	153,000	0.17	183,000	0.20
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>15,723,364</b>	<b>18.06</b>	<b>15,225,311</b>	<b>16.51</b>	<b>15,389,365</b>	<b>16.98</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	4,408,938	5.07	4,644,398	5.04	4,515,308	4.98
<b>TOTAL UNIT ADMINISTRATION</b>	<b>4,408,938</b>	<b>5.07</b>	<b>4,644,398</b>	<b>5.04</b>	<b>4,515,308</b>	<b>4.98</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	332,143	0.38	428,832	0.46	264,577	0.29
12   Supt Off	436,388	0.50	436,128	0.47	414,944	0.46
13   Busns Off	1,144,557	1.31	1,158,734	1.26	1,105,866	1.22
14   HR	874,556	1.00	748,539	0.81	670,471	0.74
15   Pblc Rltn	166,070	0.19	217,756	0.24	217,022	0.24
21   Supv Inst	1,863,734	2.14	2,265,928	2.46	2,302,499	2.54
41   Supervisn	24,454	0.03	22,245	0.02	23,583	0.03
51   Supervisn	440,980	0.51	433,175	0.47	520,610	0.57
61   Supv Bldg	166,864	0.19	165,279	0.18	167,795	0.19
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>5,449,746</b>	<b>6.26</b>	<b>5,876,616</b>	<b>6.37</b>	<b>5,687,367</b>	<b>6.28</b>
<b>TOTAL EXPENDITURES</b>	<b>87,043,868</b>	<b>100.00</b>	<b>92,232,606</b>	<b>100.00</b>	<b>90,626,053</b>	<b>100.00</b>

Snohomish School District No. 201

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	442.720	81.98	99.181	34.88
28   Extracurricular	0.400	0.07	4.355	1.53
TOTAL TEACHING ACTIVITIES	443.120	82.05	103.536	36.41
<b>TEACHING SUPPORT</b>				
22   Learning Resources	13.100	2.43	4.446	1.56
24   Guidance and Counseling	16.900	3.13	6.032	2.12
25   Pupil Management and Safety	0.400	0.07	3.741	1.32
26   Health/Related Services	32.600	6.04	10.871	3.82
31   InstProDev	2.600	0.48	0.000	0.00
32   Inst Tech	XXXXX	XXXXX	1.176	0.41
TOTAL TEACHING SUPPORT	65.600	12.15	26.266	9.24
<b>OTHER SUPPORT ACTIVITIES</b>				
52   Operations	XXXXX	XXXXX	42.944	15.10
53   Maintenance	XXXXX	XXXXX	3.676	1.29
62   Grounds--Maintenance	XXXXX	XXXXX	2.845	1.00
63   Operation of Buildings	XXXXX	XXXXX	31.200	10.97
64   Maintenance	XXXXX	XXXXX	7.652	2.69
67   Building Security	XXXXX	XXXXX	0.000	0.00
72   Information Systems	0.490	0.09	4.853	1.71
74   Warehousing and Distribution			1.409	0.50
TOTAL OTHER SUPPORT ACTIVITIES	0.490	0.09	94.579	33.26
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	18.978	3.51	23.148	8.14
TOTAL UNIT ADMINISTRATION	18.978	3.51	23.148	8.14
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	0.981	0.18	0.981	0.35
13   Business Office			12.405	4.36
14   Human Resources	0.441	0.08	6.581	2.31
15   Public Relations			0.981	0.35
21   Supervision - Instruction	10.446	1.93	8.431	2.97
41   Supervision - Nutrition Services			0.245	0.09

Snohomish School District No. 201

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
51   Supervision - Transportation			5.587	1.96
61   Supervision - Building			1.606	0.56
TOTAL CENTRAL ADMINISTRATION	11.868	2.20	36.817	12.95
<b>TOTAL FTE STAFF</b>	<b>540.056</b>	<b>100.00</b>	<b>284.346</b>	<b>100.00</b>

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Snohomish School District No.201

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	18,685,000	7,319	18,677,681	47.52	8,875,634
Spring 2012	19,620,000	7,659	19,612,341	51.52	10,104,278
<b>1100 TOTAL LOCAL TAXES:</b>					<b>18,979,912</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	2,570,000	2.848	7,319	0.00	XXXXX
Spring 2012	2,570,000	2.980	7,659	100.00	7,659
<b>1500 TIMBER EXCISE TAXES:</b>					<b>7,659</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Snohomish School District No.201

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2011	(4) Principal Payments in FY 2011-2012	(5) Interest Payments in FY 2011-2012	(6) Outstanding Balance at Aug 31, 2012 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2011-2012	Interest Payments in FY 2011-2012	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Snohomish School District No.201

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>REVENUES</b>			
100   General Student Body	752,376	976,908	969,985
200   Atheltics	346,192	394,941	398,867
300   Classes	61,677	82,300	82,550
400   Clubs	305,776	590,344	588,038
600   Private Moneys	32,147	135,000	188,800
<b>A. TOTAL REVENUES</b>	<b>1,498,167</b>	<b>2,179,493</b>	<b>2,228,240</b>
<b>EXPENDITURES</b>			
100   General Student Body	544,408	814,235	748,700
200   Atheltics	360,061	460,001	477,329
300   Classes	57,062	79,770	76,375
400   Clubs	374,051	768,653	777,663
600   Private Moneys	28,453	135,000	188,800
<b>B. TOTAL EXPENDITURES</b>	<b>1,364,034</b>	<b>2,257,659</b>	<b>2,268,867</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>134,133</b>	<b>-78,166</b>	<b>-40,627</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810   Restricted for Other Items	0	0	0
G.L.840   Nonspendable Fund Balance-inventory & Prepaid Items	0	0	0
G.L.850   Restricted for Uninsured Risks	0	0	0
G.L.870   Committed to Other Purposes	0	0	0
G.L.889   Assigned to Fund Purposes		382,077	384,086
G.L.890   Unassigned Fund Balance	530,885	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>530,885</b>	<b>382,077</b>	<b>384,086</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810   Restricted for Other Items	0	0	0
G.L.840   Nonspendable Fund Balance-inventory & Prepaid Items	0	0	0
G.L.850   Restricted for Uninsured Risks	0	0	0
G.L.870   Committed to Other Purposes	0	0	0
G.L.889   Assigned to Fund Purposes	665,018	303,911	343,459
G.L.890   Unassigned Fund Balance		0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>665,018</b>	<b>303,911</b>	<b>343,459</b>

Continued

Snohomish School District No.201

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all reserved fund balances.

**Snohomish School District No.201**  
**SUMMARY OF DEBT SERVICE FUND BUDGET**

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	18,643,375	17,639,875	18,196,404
2000   Local Nontax Support	-2,644	0	0
3000   State, General Purpose	260,326	100,000	100,000
5000   Federal, General Purpose	0	522,569	875,000
9000   Other Financing Sources	0	1,992,995	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>18,901,057</b>	<b>20,255,439</b>	<b>19,171,404</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	10,852,000	6,755,000	4,765,000
Interest on Bonds	10,949,960	13,731,591	15,835,558
Interfund Loan Interest	0	0	0
Bond Transfer Fees	778	110,000	110,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>21,802,739</b>	<b>20,596,591</b>	<b>20,710,558</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-2,901,682</b>	<b>-341,152</b>	<b>-1,539,154</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	8,383,953	8,520,000
G.L.890 Unassigned Fund Balance	11,285,635	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>11,285,635</b>	<b>8,383,953</b>	<b>8,520,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	0	0
G.L.889 Assigned to Fund Purposes	8,383,953	8,042,801	6,980,846
G.L.890 Unassigned Fund Balance	XXXXX	0	0

Continued

Snohomish School District No.201

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	8,383,953	8,042,801	6,980,846

Snohomish School District No.201

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	18,631,376	17,631,597	18,181,601
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	11,999	8,278	14,803
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>18,643,375</b>	<b>17,639,875</b>	<b>18,196,404</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	-2,644	0	0
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>-2,644</b>	<b>0</b>	<b>0</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	260,326	100,000	100,000
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>260,326</b>	<b>100,000</b>	<b>100,000</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	522,569	875,000
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>522,569</b>	<b>875,000</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	1,992,995	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	0	0	0
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>1,992,995</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>18,901,057</b>	<b>20,255,439</b>	<b>19,171,404</b>

Snohomish School District No.201

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	17,800,000	13,914	17,786,086	47.52	8,451,948
Spring 2012	18,900,000	14,803	18,885,197	51.52	9,729,653
<b>1100 TOTAL LOCAL TAXES:</b>					<b>18,181,601</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	5,140,000	2.707	13,914	0.00	XXXXX
Spring 2012	5,140,000	2.880	14,803	100.00	14,803
<b>1500 TIMBER EXCISE TAXES:</b>					<b>14,803</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Snohomish School District No.201

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2011
08-01-2004	100,000,000	85,435,000
06-28-2006	41,570,000	23,570,000
08-19-2008	103,087,000	98,495,000
12-16-2009	17,445,000	17,445,000
10-26-2010	17,500,000	17,500,000
11-10-2010	114,500,000	114,500,000
<b>TOTAL VOTED BONDS</b>	<b>394,102,000</b>	<b>356,945,000</b>

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2011
<b>TOTAL ALL BONDS</b>	<b>394,102,000</b>	<b>356,945,000 2/</b>

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Snohomish School District No.201

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	0	0	0
2000   Local Nontax Support	1,191,086	1,018,120	549,230
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	8,781,077	15,935,463	7,784,922
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	17,448,500	141,068,000	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>27,420,663</b>	<b>158,021,583</b>	<b>8,334,152</b>
<b>EXPENDITURES</b>			
10   Sites	1,383,979	153,546	1,739,200
20   Buildings	66,918,919	131,995,750	81,451,686
30   Equipment	4,808,775	197,486	609,700
40   Energy	10,851	0	0
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	246,098	0	0
90   Debt Expenditures	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>73,368,621</b>	<b>132,346,782</b>	<b>83,800,586</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-45,947,958</b>	<b>25,674,801</b>	<b>-75,466,434</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	24,052,379	23,570,825	80,000,560
G.L.862 Restricted from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0

Continued

Snohomish School District No.201

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
G.L.865 Restricted from Other Proceeds	894,551	0	0
G.L.866 Restricted from Impact Fee Proceeds	XXXXX	1,091,223	43,066
G.L.867 Restricted from Mitigation Fee Proceeds	XXXXX	0	0
G.L.869 Restricted from Undistributed Proceeds	XXXXX	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	6,416,902	21,038,793
G.L.890 Unassigned Fund Balance	5,130,457	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>82,448,530</b>	<b>31,078,950</b>	<b>101,082,419</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	24,052,379	32,975,029	4,559,599
G.L.862 Restricted from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	894,551	0	0
G.L.866 Restricted from Impact Fee Proceeds	XXXXX	1,574,073	18,111
G.L.867 Restricted from Mitigation Fee Proceeds	XXXXX	0	0
G.L.869 Restricted from Undistributed Proceeds	XXXXX	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	11,553,642	22,204,649	21,038,275
G.L.890 Unassigned Fund Balance	XXXXX	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>36,500,572</b>	<b>56,753,751</b>	<b>25,615,985</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.

Snohomish School District No.201

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>LOCAL TAXES</b>			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	300	0	0
2300   Investment Earnings	409,146	238,120	354,330
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	78,913	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	702,728	780,000	194,900
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>1,191,086</b>	<b>1,018,120</b>	<b>549,230</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	8,781,077	15,935,463	7,784,922
4130   State Funding Assistance, Paid Direct to Districts	0	0	0
4166   Student Achievement	0	0	0
4230   State Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>8,781,077</b>	<b>15,935,463</b>	<b>7,784,922</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0

Continued

Snohomish School District No.201

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	17,445,000	141,068,000	0
9200   Sale of Real Property	3,500	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>17,448,500</b>	<b>141,068,000</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>27,420,663</b>	<b>158,021,583</b>	<b>8,334,152</b>

Snohomish School District No.201

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	0	0	0	0.00	0
Spring 2012	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	0	0.000	0	0.00	XXXXX
Spring 2012	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Snohomish School District No.201

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2011-2012

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(91) Debt Principal	(92) Debt Interest	(93) Arbitrage Rebate
Centennial MS Expansion	7,398,800	0	7,398,800	0	0	0	0	0	0	0
Classroom Technology	609,700	0	0	609,700	0	0	0	0	0	0
Glacier Peak HS Addition	570,000	0	570,000	0	0	0	0	0	0	0
High School #2 Bldg	8,400	0	8,400	0	0	0	0	0	0	0
Machias Elem Replacement	840,000	0	840,000	0	0	0	0	0	0	0
Misc Cap Facility Imprv	1,739,200	1,739,200	0	0	0	0	0	0	0	0
Misc Portables	220,000	0	220,000	0	0	0	0	0	0	0
New Aquatic Center	5,593,500	0	5,593,500	0	0	0	0	0	0	0
Parkway Alt Prog Fac Ph 3	3,103,500	0	3,103,500	0	0	0	0	0	0	0
Riverview Elem Replacement	516,400	0	516,400	0	0	0	0	0	0	0
SHS Modernization Set 3-4	6,115,500	0	6,115,500	0	0	0	0	0	0	0
Valley View MS Replacement	57,085,586	0	57,085,586	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>83,800,586</b>	<b>1,739,200</b>	<b>81,451,686</b>	<b>609,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
CP-CP-130	OTHER DISTRICT ADMINISTRATOR	2.256	127,387	105,961	114,934.40	259,292
CP-CP-400	OTHER SUPPORT PERSONNEL	0.500	62,603	62,603	62,604.00	31,302
CP-CP-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	9,690	9,690	0.00	9,690
CP-CP-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	61,369	61,369	0.00	1,043
<b>ACTIVITY CODE CP TOTAL</b>		<b>2.756</b>				<b>301,327</b>
<b>PROGRAM TOTAL</b>		<b>2.756</b>				<b>301,327</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
CP-CP-920	CRAFTS/TRADES	0.294	612.00	25.26	25.26	25.26	15,459
CP-CP-940	OFFICE/CLERICAL	1.754	3,647.00	21.83	21.83	21.83	79,605
CP-CP-960	PROFESSIONAL	0.920	1,913.00	28.52	28.52	28.51	54,545
CP-CP-980	TECHNICAL	0.735	1,530.00	24.19	23.85	24.08	36,842
CP-CP-990	DIRECTOR/SUPERVISOR	2.476	5,150.00	62.57	23.75	40.13	206,651
<b>ACTIVITY CODE CP TOTAL</b>		<b>6.179</b>					<b>393,102</b>
<b>PROGRAM TOTAL</b>		<b>6.179</b>					<b>393,102</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2011	(4) Principal Payments in FY 2011-2012	(5) Interest Payments in FY 2011-2012	(6) Outstanding Balance at Aug 31, 2012 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2011-2012	Interest Payments in FY 2011-2012	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Snohomish School District No.201

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1100   Local Property Tax	14,633	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299   School Bus Revenue		0	0
2300   Investment Earnings	3,430	5,000	1,800
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4499   Transportation Reimbursement Depreciation	826,633	578,661	710,898
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	3,475	0	0
9400   Compensated Loss of Fixed Assets	80,179	0	0
9500   Long-Term Financing	0	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>928,350</b>	<b>583,661</b>	<b>712,698</b>
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>928,350</b>	<b>583,661</b>	<b>712,698</b>
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	661,088	1,489,061	1,084,198
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0

Continued

Snohomish School District No.201

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
61 Bond/Levy Issuance and/or Election	XXXXX	XXXXX	0
Act 85 Debt-Related Expenditures	0	0	0
92 Interest - formerly Act 83 1/	0	0	0
91 Principal - formerly Act 84	0	0	0
93 Arbitrage Rebate	XXXXX	XXXXX	0
<b>D. TOTAL EXPENDITURES</b>	<b>661,088</b>	<b>1,489,061</b>	<b>1,084,198</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>267,262</b>	<b>-905,400</b>	<b>-371,500</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Reserved for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	905,500	1,130,000
G.L.890 Unassigned Fund Balance	770,755	0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>770,755</b>	<b>905,500</b>	<b>1,130,000</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	0	0
G.L.889 Assigned to Fund Purposes	1,038,017	100	758,500
G.L.890 Unassigned Fund Balance	XXXXX	0	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>1,038,017</b>	<b>100</b>	<b>758,500</b>

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Continued

**Snohomish School District No.201****SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

4/ Amount on Line J must be equal to or greater than all reserved fund balances.

Snohomish School District No.201

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	0	0	0	0.00	0
Spring 2012	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	0	0.000	0	0.00	XXXXX
Spring 2012	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Snohomish School District No.201

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2011	(4) Principal Payments in FY 2011-2012	(5) Interest Payments in FY 2011-2012	(6) Outstanding Balance at Aug 31, 2012 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2011-2012	Interest Payments in FY 2011-2012	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expeditue(s) on Page TVF 2 under ACTivity 58-Contract Purchases/Rebuilding of Transportation Equipment.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.