

F-195 TABLE OF CONTENTS

Fiscal Year 2017-2018

REPORT TITLE	PAGE NUMBER
Budget and Excess Levy Certification	Certification Page
Budget and Excess Levy Summary	Fund Summary
General Fund Budget	
Financial Summary	Budget Summary
Enrollment and Staff Counts	GF1
Summary of General Fund	GF2
Revenues and Other Financing Sources	GF4
Expenditure by Program	GF8
Program Summary by Object of Expenditure	GF9
Program Matrices	GF9-XX
Salary Exhibits: Certificated Employees	GF9-201-XX
Salary Exhibits: Classified Employees	GF9-301-XX
Objects of Expenditure	GF10
Activity Summary	GF11
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	GF13
Long-Term Financing: Conditional Sales Contract	GF14
Certificated/Classified Staff Counts by Activity	GF15
Associated Student Body Fund Budget	
Summary of Associated Student Body Fund	ASB1
Debt Service Fund Budget	
Summary of Debt Service Fund	DS1
Revenues and Other Financing Sources	DS2
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	DS3
Detail of Outstanding Bonds	DS4
Capital Projects Fund Budget	
Summary of Capital Projects Fund	CP1
Revenues and Other Financing Sources	CP3
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	CP5
Description of Projects	CP6
Salary Exhibit: Certificated Employees	CP7
Salary Exhibit: Classified Employees	CP8
Long-Term Financing: Conditional Sales Contracts	CP9
Transportation Vehicle Fund Budget	
Summary of Transportation Vehicle Fund	TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	TVF3
Long-Term Financing: Condition Sales Contract	TVF4

Snohomish School District No.201

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	132,465,432	2,730,972	26,549,813	3,797,581	680,000
Total Appropriation (Expenditures)	132,465,432	2,889,420	24,985,000	4,062,581	3,416,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	25,000	4,500,000	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	0	-158,448	1,539,813	-4,765,000	-2,736,000
Beginning Total Fund Balance	7,728,900	825,000	17,290,912	4,800,000	2,756,000
Ending Total Fund Balance	7,728,900	666,552	18,830,725	35,000	20,000

**SECTION B: EXCESS LEVIES FOR 2018
COLLECTION**

Excess levies approved by voters for 2018 collection	29,000,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	1,044,838	0	0	0	0
Net excess levy amount for 2018 collection after rollback	27,955,162	XXXX	26,550,000	3,825,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Snohomish School District No.201

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	9,974.73		9,990.00		9,944.00	
FTE Certificated Employees	578.050		613.538		619.610	
FTE Classified Employees	289.485		320.247		317.424	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	115,116,785		121,559,091		132,465,432	
Total Expenditures	113,665,394		122,216,415		132,465,432	
Total Beginning Fund Balance	6,597,123		7,400,000		7,728,900	
Total Ending Fund Balance	7,728,901		6,742,676		7,728,900	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	63,600,275	55.95	68,142,482	55.76	74,435,148	56.19
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	17,168,585	15.10	18,528,570	15.16	18,991,972	14.34
Vocational Instruction	3,690,131	3.25	3,478,432	2.85	4,213,981	3.18
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	2,466,867	2.17	2,689,640	2.20	3,105,585	2.34
Other Instructional Programs	1,282,346	1.13	3,090,708	2.53	3,374,420	2.55
Community Services	2,079,858	1.83	2,295,969	1.88	2,490,678	1.88
Support Services	23,377,331	20.57	23,990,614	19.63	25,853,648	19.52
Total - Program Groups	113,665,394	100.00	122,216,415	100.00	132,465,432	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	63,849,292	56.17	71,337,255	58.37	77,521,939	58.52
Teaching Support	15,180,009	13.35	14,913,686	12.20	16,413,455	12.39
Other Supportive Activities	20,334,492	17.89	21,218,130	17.36	22,569,178	17.04
Building Administration	6,348,783	5.59	6,713,623	5.49	7,046,743	5.32
Central Administration	7,952,818	7.00	8,033,721	6.57	8,914,117	6.73
Total - Activity Groups	113,665,394	100.00	122,216,415	100.00	132,465,432	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	50,454,865	44.39	54,480,294	44.58	57,595,980	43.48
Classified Salaries	17,353,179	15.27	18,719,713	15.32	19,268,926	14.55

Snohomish School District No.201

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
Employee Benefits and Payroll Taxes	24,519,108	21.57	26,909,334	22.02	29,877,014	22.55
Supplies, Instructional Resources and Noncapitalized Items	5,303,087	4.67	5,684,153	4.65	6,783,432	5.12
Purchased Services	15,482,576	13.62	16,167,380	13.23	18,592,700	14.04
Travel	301,014	0.26	242,041	0.20	233,380	0.18
Capital Outlay	251,564	0.22	13,500	0.01	114,000	0.09
Total - Objects	113,665,394	100.00	122,216,415	100.00	132,465,432	100.00

Snohomish School District No.201

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2015-2016	Budget 2/ 2016-2017	Budget 3/ 2017-2018
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	619.23	563.00	593.00
2. Grade 1	615.59	625.00	648.00
3. Grade 2	648.81	649.00	637.00
4. Grade 3	694.03	681.00	672.00
5. Grade 4	736.48	744.00	722.00
6. Grade 5	666.00	657.00	743.00
7. Grade 6	766.61	765.00	691.00
8. Grade 7	752.16	745.00	792.00
9. Grade 8	812.25	813.00	775.00
10. Grade 9	857.33	867.00	933.00
11. Grade 10	873.88	865.00	853.00
12. Grade 11 (excluding Running Start)	772.97	846.00	738.00
13. Grade 12 (excluding Running Start)	745.55	742.00	712.00
14. SUBTOTAL	9,560.89	9,562.00	9,509.00
15. Running Start	160.20	180.00	170.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	253.64	248.00	265.00
18. TOTAL K-12	9,974.73	9,990.00	9,944.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	578.050	613.538	619.610
2. General Fund FTE Classified Employees /4	289.485	320.247	317.424

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Snohomish School District No.201

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	23,529,077	24,368,673	26,460,527
2000 Local Nontax Support	5,500,743	4,648,424	5,009,367
3000 State, General Purpose	63,454,707	67,059,210	72,343,199
4000 State, Special Purpose	14,924,416	15,026,957	16,997,028
5000 Federal, General Purpose	30,798	30,796	30,796
6000 Federal, Special Purpose	3,891,578	6,588,607	6,582,355
7000 Revenues from Other School Districts	553,098	470,264	172,160
8000 Revenues from Other Entities	385,176	360,000	360,000
9000 Other Financing Sources	2,847,192	3,006,160	4,510,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	115,116,785	121,559,091	132,465,432
EXPENDITURES			
00 Regular Instruction	63,600,275	68,142,482	74,435,148
10 Federal Stimulus	0	0	0
20 Special Education Instruction	17,168,585	18,528,570	18,991,972
30 Vocational Education Instruction	3,690,131	3,478,432	4,213,981
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	2,466,867	2,689,640	3,105,585
70 Other Instructional Programs	1,282,346	3,090,708	3,374,420
80 Community Services	2,079,858	2,295,969	2,490,678
90 Support Services	23,377,331	23,990,614	25,853,648
B. TOTAL EXPENDITURES	113,665,394	122,216,415	132,465,432
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	318,856	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	1,132,535	-657,324	0
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	88,347	0	131,303
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Snohomish School District No.201

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	953,609	200,000	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	1,248,341	350,000	1,120,385
G.L.890 Unassigned Fund Balance	4,306,826	2,850,000	1,188,901
G.L.891 Unassigned to Minimum Fund Balance Policy		4,000,000	5,288,311
F. TOTAL BEGINNING FUND BALANCE	6,597,123	7,400,000	7,728,900
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	131,303	0	131,303
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	873,771	200,000	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	1,120,386	350,000	1,120,385
G.L.890 Unassigned Fund Balance	1,603,442	2,192,676	1,188,901
G.L.891 Unassigned to Minimum Fund Balance Policy	4,000,000	4,000,000	5,288,311
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	7,728,901	6,742,676	7,728,900

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Snohomish School District No.201

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
LOCAL TAXES			
1100 Local Property Tax	23,521,379	24,357,388	26,451,794
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	7,697	11,285	8,733
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	23,529,077	24,368,673	26,460,527
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	568,371	16,000	18,000
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	51,675	45,000	55,000
2186 Community School Tuition and Fees	8,388	9,000	7,000
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	357,838	215,140	196,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	35,040	38,981	36,000
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	1,474,115	1,634,716	1,844,140
2298 School Food Services, Sales of Goods, Supplies and Svcs	1,374,388	1,281,677	1,397,000
2300 Investment Earnings	67,018	53,000	80,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	324,717	260,596	325,000
2600 Fines and Damages	13,308	15,000	15,000
2700 Rentals and Leases	774,486	736,937	756,560
2800 Insurance Recoveries	2,931	10,000	10,000
2900 Local Support Nontax, Unassigned	371,526	332,377	269,667
2910 E-Rate	76,942	0	0
2000 TOTAL LOCAL SUPPORT NONTAX	5,500,743	4,648,424	5,009,367
STATE, GENERAL PURPOSE			
3100 Apportionment	59,322,891	62,933,932	67,907,236

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
3121 Special Education--General Apportionment	1,898,042	1,938,336	1,969,732
3300 Local Effort Assistance	2,148,783	2,086,942	2,366,231
3600 State Forests	84,991	100,000	100,000
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	63,454,707	67,059,210	72,343,199
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	1,891	0	0
4121 Special Education	8,276,694	8,468,359	9,123,758
4122 Special Ed-Infants and Toddlers-State	341,802	335,558	481,878
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	1,089,238	1,024,611	1,137,834
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	282,393	263,970	420,860
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	387,001	386,594	459,258
4174 Highly Capable	99,895	103,858	232,231
4188 Childcare	0	0	0
4198 School Food Services	24,946	23,451	24,892
4199 Transportation--Operations	4,420,556	4,420,556	5,116,317
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	14,924,416	15,026,957	16,997,028
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	30,798	30,796	30,796
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	30,798	30,796	30,796
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	1,886,160	1,972,217	1,972,522
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	38,369	34,369	47,238
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	558,760	637,388	690,119
6152 School Improve, Fed Other Title Grants under ESEA, Fed	154,180	176,402	179,076
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	57,093	44,064	45,055
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	1,045,423	1,084,376	990,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	55,294	70,500	71,000
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	2,400,000	2,400,000
6310 Medicaid Administrative Match	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6321 Special Education--Medicaid Reimbursement	11,073	0	0
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	18,054
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	85,228	169,291	169,291
6000 TOTAL FEDERAL, SPECIAL PURPOSE	3,891,578	6,588,607	6,582,355
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	17,825	22,198	22,160
7121 Special Education	535,273	448,066	150,000
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	553,098	470,264	172,160
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	382,539	360,000	360,000
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	2,000	0	0
8500 Nonfederal, ESD	637	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	385,176	360,000	360,000
OTHER FINANCING SOURCES			

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	13,153	0	10,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	2,834,039	3,006,160	4,500,000
9000 TOTAL OTHER FINANCING SOURCES	2,847,192	3,006,160	4,510,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	115,116,785	121,559,091	132,465,432

Snohomish School District No.201

EXPENDITURE BY PROGRAM

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
REGULAR INSTRUCTION			
01 Basic Education	62,006,444	66,426,917	72,597,878
02 Alternative Learning Experience	1,593,831	1,715,565	1,837,270
03 Basic Education - Dropout Reengagement	0	0	0
00 TOTAL REGULAR INSTRUCTION	63,600,275	68,142,482	74,435,148
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	0	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	15,103,357	16,614,019	16,826,209
22 Special Education, Infants and Toddlers, State	252,283	288,282	412,214
24 Special Education, Supplemental, Federal	1,812,944	1,626,269	1,753,549
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	17,168,585	18,528,570	18,991,972
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	3,011,146	2,904,050	3,456,864
34 Middle School Career and Technical Education, State	642,285	541,726	707,670
38 Vocational, Federal	36,700	32,656	49,447
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	3,690,131	3,478,432	4,213,981
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	534,443	601,877	693,255
52 Other Title Grants Under ESEA - Federal	147,470	XXXXX	XXXXX
52 School Improvement, Federal Other Title Grants under ESEA, Federal	XXXXX	166,573	184,648
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	972,067	967,528	1,156,854
56 State Institutions, Centers and Homes, Delinquent	797	0	0

Snohomish School District No.201

EXPENDITURE BY PROGRAM

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	284,993	314,313	418,673
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	55,973	43,153	46,097
65 Transitional Bilingual, State	471,123	596,196	606,058
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	2,466,867	2,689,640	3,105,585
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	116,657	44,907	169,958
74 Highly Capable	134,597	92,433	198,659
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	1,031,092	2,953,368	3,005,803
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,282,346	3,090,708	3,374,420
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	6,292	6,625	6,738
88 Child Care	0	XXXXX	XXXXX
88 Childcare	XXXXX	0	0
89 Other Community Services	2,073,567	2,289,344	2,483,940
80 TOTAL COMMUNITY SERVICES	2,079,858	2,295,969	2,490,678
SUPPORT SERVICES			
97 District-wide Support	16,399,421	16,313,819	18,088,354
98 School Food Services	2,348,824	2,393,984	2,446,217
99 Pupil Transportation	4,629,086	5,282,811	5,319,077
90 TOTAL SUPPORT SERVICES	23,377,331	23,990,614	25,853,648
TOTAL PROGRAM EXPENDITURES	113,665,394	122,216,415	132,465,432

Snohomish School District No.201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	72,597,878	85,993		43,876,345	4,501,865	17,729,688	2,529,997	3,793,167	71,823	9,000
02 ALE	1,837,270	0		1,079,783	201,396	493,327	20,131	41,495	1,138	0
03 Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	74,435,148	85,993		44,956,128	4,703,261	18,223,015	2,550,128	3,834,662	72,961	9,000
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	16,826,209	21,600		7,160,389	3,228,035	4,490,537	243,354	1,661,594	20,700	0
22 Sp Ed, I&T, St	412,214	0		104,046	0	36,146	5,800	263,222	3,000	0
24 Sp Ed, Sup, Fed	1,753,549	0		487,266	689,519	576,764	0	0	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	18,991,972	21,600		7,751,701	3,917,554	5,103,447	249,154	1,924,816	23,700	0
31 Voc, Basic, St	3,456,864	0		1,858,468	231,618	805,295	495,243	66,240	0	0
34 MidSchCar/Tec	707,670	0		394,910	31,200	159,535	121,025	1,000	0	0
38 Voc, Fed	49,447	0		0	24,261	14,119	10,887	0	180	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

Snohomish School District No.201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	4,213,981	0		2,253,378	287,079	978,949	627,155	67,240	180	0
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	693,255	0		330,813	79,213	163,446	110,753	7,630	1,400	0
52 Other Title Grants under ESEA, Federal	184,648	0	0	119,300	0	43,309	18,555	3,484	0	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	1,156,854	0		591,696	102,127	286,145	64,951	101,735	10,200	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	418,673	250		198,539	5,275	54,171	36,016	45,465	78,957	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	46,097	0		26,291	6,770	13,036	0	0	0	0
65 Tran Biling, St	606,058	0		265,086	148,750	192,222	0	0	0	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Snohomish School District No.201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	3,105,585	250	0	1,531,725	342,135	752,329	230,275	158,314	90,557	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	169,958	17,471		70,021	28,299	22,545	31,622	0	0	0
74 Highly Capable	198,659	1,550		115,603	9,590	38,107	15,150	17,759	900	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	3,005,803	0		149,064	266,823	177,199	1,202,581	1,210,054	82	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	3,374,420	19,021		334,688	304,712	237,851	1,249,353	1,227,813	982	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	6,738	0		0	5,503	1,235	0	0	0	0
88 Childcare	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	2,483,940	160,750	-31,000	0	346,726	116,751	115,527	1,774,686	500	0
TOTAL COMMUNITY SERVICES	2,490,678	160,750	-31,000	0	352,229	117,986	115,527	1,774,686	500	0
97 Distwide Suppt	18,088,354	4,300	-11,750	768,360	6,450,159	2,984,220	1,010,824	6,742,441	34,800	105,000
98 Schl Food Serv	2,446,217	0	-36,493	0	8,274	3,995	179,591	2,290,850	0	0
99 Pupil Transp	5,319,077	500	-213,171	0	2,903,523	1,475,222	571,425	571,878	9,700	0
TOTAL SUPPORT SERVICES	25,853,648	4,800	-261,414	768,360	9,361,956	4,463,437	1,761,840	9,605,169	44,500	105,000

Snohomish School District No.201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	132,465,432	292,414	-292,414	57,595,980	19,268,926	29,877,014	6,783,432	18,592,700	233,380	114,000

Snohomish School No. 201

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
84 Principal	0							0		
85 Debt Expn	0							0		
11 Bd of Dir	291,876	300			24,000	5,076	2,500	256,500	3,500	0
12 Supt Off	574,553	1,500		263,584	144,738	116,556	17,075	28,800	2,300	0
13 Busns Off	1,753,588	0		0	1,161,691	419,647	16,400	151,850	4,000	0
14 HR	1,318,229	500		191,861	650,188	304,848	9,320	146,012	15,500	0
15 Pblc Rltn	287,378	1,700		0	138,218	43,040	8,000	96,320	100	0
25 Pupil M/S	30,000	0		0	0	0	0	30,000	0	0
61 Supv Bldg	707,368	100		128,514	398,008	169,201	2,475	9,070	0	0
62 Grnd Mnt	320,589	0			180,358	91,351	26,380	22,400	100	0
63 Oper Bldg	3,629,567	0			2,211,542	1,140,650	233,200	13,675	500	30,000
64 Maintnce	1,937,964	0	0		591,715	280,667	298,585	691,897	100	75,000
65 Utilities	2,215,632	0	0		0	0	0	2,215,632	0	0
67 Bldg Secu	343,702	0			78,178	28,324	0	237,000	200	0
68 Insurance	967,839	0					0	967,839		0
72 Info Sys	3,637,357	200	0	184,401	821,871	357,750	389,189	1,875,446	8,500	0
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	79,962	0	0	0	49,652	27,110	3,200	0	0	0
75 Mtr Pool	-7,250	0	-11,750	0	0	0	4,500	0	0	0
83 Interest	0							0		
Total	18,088,354	4,300	-11,750	768,360	6,450,159	2,984,220	1,010,824	6,742,441	34,800	105,000
FTE PROGRAM STAFF				4.000	100.056					

Snohomish School No. 201

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	18,319	0		0	8,274	3,995	2,000	4,050	0	0
42 Food	169,291	0					169,291	0		
44 Operation	2,295,100	0			0	0	8,300	2,286,800	0	0
49 Transfers	-36,493		-36,493							
Total	2,446,217	0	-36,493	0	8,274	3,995	179,591	2,290,850	0	0
FTE PROGRAM STAFF				0.000	0.180					

Snohomish School No. 201

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	106,886	0		0	65,781	41,105	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	680,213	500		0	452,299	194,189	3,925	29,100	200	0
52 Operation	3,828,245	0			2,094,436	1,115,621	362,000	246,688	9,500	0
53 Maintnce	743,904	0			291,007	124,307	205,500	123,090	0	0
56 Insurance	173,000							173,000		
59 Transfers	-213,171		-213,171							
Total	5,319,077	500	-213,171	0	2,903,523	1,475,222	571,425	571,878	9,700	0
FTE PROGRAM STAFF				0.000	44.070					

Snohomish School No. 201

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,429,956	150		881,886	140,815	310,149	4,500	92,406	50	0
22 Lrn Resrc	2,421,797	0		1,272,584	249,290	604,135	108,602	187,186	0	0
23 Princ Off	6,960,322	413		3,627,246	1,394,595	1,810,530	69,683	56,802	1,053	0
24 Guid/Coun	2,532,248	0		1,525,087	267,456	732,120	3,715	3,800	70	0
25 Pupil M/S	428,969	0		0	132,739	75,478	700	220,052	0	0
26 Health	1,119,473	0		449,748	296,785	336,640	16,200	19,200	900	0
27 Teaching	51,969,232	13,130		35,020,912	882,493	13,232,116	1,304,335	1,507,796	8,450	0
28 Extracur	1,887,792	46,000		234,151	1,081,833	354,763	93,615	38,430	30,000	9,000
29 Pmt to SD	0							0		
31 InstProDev	1,631,430	26,300		864,731	14,745	261,997	36,726	395,631	31,300	0
32 Inst Tech	1,496,338	0			31,500	7,232	557,606	900,000	0	0
33 Curriculum	720,321	0		0	9,614	4,528	334,315	371,864	0	0
Total	72,597,878	85,993		43,876,345	4,501,865	17,729,688	2,529,997	3,793,167	71,823	9,000
FTE PROGRAM STAFF				464.980	69.832					

Snohomish School No. 201

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	303,633	0		164,418	60,341	78,424	350	0	100	0
22 Lrn Resrc	63	0		0	0	0	63	0	0	0
23 Princ Off	86,421	0		0	54,611	30,810	1,000	0	0	0
24 Guid/Coun	86,455	0		60,325	0	26,130	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,358,198	0		855,040	86,444	357,963	16,218	41,495	1,038	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	2,500	0		0	0	0	2,500	0	0	0
Total	1,837,270	0		1,079,783	201,396	493,327	20,131	41,495	1,138	0
FTE PROGRAM STAFF				11.345	3.805					

Snohomish School No. 201

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	840,580	0		433,744	169,381	217,255	10,300	7,300	2,600	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	4,116,671	1,000		2,735,495	69,067	1,071,883	63,500	169,176	6,550	0
27 Teaching	11,178,421	20,600		3,980,677	2,988,287	3,198,641	88,054	898,612	3,550	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	512,036							512,036		
31 InstProDev	98,501	0		10,473	1,300	2,758	1,500	74,470	8,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	80,000	0		0	0	0	80,000	0	0	0
Total	16,826,209	21,600		7,160,389	3,228,035	4,490,537	243,354	1,661,594	20,700	0
FTE PROGRAM STAFF				88.900	64.428					

Snohomish School No. 201

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	193,526	0		5,027	0	1,174	0	187,325	0	0
27 Teaching	218,688	0		99,019	0	34,972	5,800	75,897	3,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	412,214	0		104,046	0	36,146	5,800	263,222	3,000	0
FTE PROGRAM STAFF				1.000	0.000					

Snohomish School No. 201

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	39,671	0		27,074	0	12,597	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	256,070	0		0	169,338	86,732	0	0	0	0
27 Teaching	1,457,808	0		460,192	520,181	477,435	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,753,549	0		487,266	689,519	576,764	0	0	0	0
FTE PROGRAM STAFF				6.500	13.772					

Snohomish School No. 201

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	219,970	0		126,151	36,728	57,091	0	0	0	0
22 Lrn Resrc	21,569	0		14,937	1,111	5,521	0	0	0	0
24 Guid/Coun	198,973	0		83,810	53,283	61,180	200	500	0	0
25 Pupil M/S	20,811	0		0	13,615	7,196	0	0	0	0
27 Teaching	2,856,944	0		1,594,523	62,784	638,854	495,043	65,740	0	0
28 Extracur	47,973	0		39,047	0	8,926	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	90,624	0			64,097	26,527	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	3,456,864	0		1,858,468	231,618	805,295	495,243	66,240	0	0
FTE PROGRAM STAFF				21.140	4.610					

Snohomish School No. 201

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	114,765	0		80,174	6,481	28,110	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	557,970	0		314,736	0	121,209	121,025	1,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	34,935	0			24,719	10,216	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	707,670	0		394,910	31,200	159,535	121,025	1,000	0	0
FTE PROGRAM STAFF				4.180	0.521					

Snohomish School No. 201

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	39,200	0		0	24,261	14,119	820	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	10,247	0		0	0	0	10,067	0	180	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	49,447	0		0	24,261	14,119	10,887	0	180	0
FTE PROGRAM STAFF				0.000	0.508					

Snohomish School No. 201

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	54,944	0		23,490	14,555	16,699	0	0	200	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	530,627	0		261,306	53,746	127,622	82,753	5,000	200	0
29 Pmt to SD	0							0		
31 InstProDev	107,684	0		46,017	10,912	19,125	28,000	2,630	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	693,255	0		330,813	79,213	163,446	110,753	7,630	1,400	0
FTE PROGRAM STAFF				3.656	1.495					

Snohomish School No. 201

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	16,911	0		0	0	0	16,911	0	0	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	167,737	0		119,300	0	43,309	1,644	3,484	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	184,648	0	0	119,300	0	43,309	18,555	3,484	0	0
FTE PROGRAM STAFF				1.300	0.000					

Snohomish School No. 201

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	70,792	0		39,151	10,468	21,173	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	861,145	0		415,065	91,659	216,250	64,951	73,020	200	0
29 Pmt to SD	0							0		
31 InstProDev	224,917	0		137,480	0	48,722	0	28,715	10,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,156,854	0		591,696	102,127	286,145	64,951	101,735	10,200	0
FTE PROGRAM STAFF				7.144	2.291					

Snohomish School No. 201

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	8,170	0		0	5,275	2,895	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	257,339	250		167,977	0	40,582	33,416	7,200	7,914	0
29 Pmt to SD	0							0		
31 InstProDev	150,964	0		30,562	0	10,694	400	38,265	71,043	0
32 Inst Tech	2,200	0			0	0	2,200	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	418,673	250		198,539	5,275	54,171	36,016	45,465	78,957	0
FTE PROGRAM STAFF				0.465	0.100					

Snohomish School No. 201

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	42,317	0		23,231	6,770	12,316	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	3,780	0		3,060	0	720	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	46,097	0		26,291	6,770	13,036	0	0	0	0
FTE PROGRAM STAFF				0.300	0.114					

Snohomish School No. 201

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	6,127	0		0	3,956	2,171	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	599,931	0		265,086	144,794	190,051	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	606,058	0		265,086	148,750	192,222	0	0	0	0
FTE PROGRAM STAFF				3.200	3.343					

Snohomish School No. 201

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	13,777	0		10,009	1,302	2,466	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	156,181	17,471		60,012	26,997	20,079	31,622	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	169,958	17,471		70,021	28,299	22,545	31,622	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Snohomish School No. 201

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	73,043	0		42,984	9,096	20,913	50	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	106,857	1,550		72,619	494	17,194	8,100	6,500	400	0
29 Pmt to SD	0							0		
31 InstProDev	9,500	0		0	0	0	0	9,000	500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	9,259	0		0	0	0	7,000	2,259	0	0
Total	198,659	1,550		115,603	9,590	38,107	15,150	17,759	900	0
FTE PROGRAM STAFF				0.500	0.169					

Snohomish School No. 201

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	107,165	0		0	76,301	30,864	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,878,980	0		141,247	190,522	144,548	1,202,581	1,200,000	82	0
28 Extracur	9,604	0		7,817	0	1,787	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	10,054	0		0	0	0	0	10,054	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	3,005,803	0		149,064	266,823	177,199	1,202,581	1,210,054	82	0
FTE PROGRAM STAFF				1.000	4.635					

Snohomish School No. 201

PROGRAM 86 - Community Schools

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	6,738	0		0	5,503	1,235	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	6,738	0		0	5,503	1,235	0	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Snohomish School No. 201

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	1,100	1,100					0	0		
44 Operation	1,900	1,900			0	0	0	0	0	0
63 Oper Bldg	419,555	0			158,213	55,462	52,000	153,880	0	0
65 Utilities	230,220	0			0	0	0	230,220	0	0
68 Insurance	19,750	0						19,750		
91 Publ Actv	1,811,415	157,750	-31,000	0	188,513	61,289	63,527	1,370,836	500	0
Total	2,483,940	160,750	-31,000	0	346,726	116,751	115,527	1,774,686	500	0
FTE PROGRAM STAFF				0.000	3.495					

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-001	SICK LEAVE	0.000	0	0	0.00	500
01-21-004	VACATION PAYOFF	0.000	0	0	0.00	8,671
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	72,244
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	181,690	181,690	181,690.00	181,690
01-21-130	OTHER DISTRICT ADMINISTRATOR	1.400	159,719	159,719	159,719.29	223,607
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,792
01-21-250	OTHER SCHOOL ADMINISTRATOR	2.000	127,316	124,781	126,048.50	252,097
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	138,285
ACTIVITY CODE 21 TOTAL		4.400				881,886
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	21,968
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,433
01-22-410	LIBRARY MEDIA SPECIALIST	13.640	67,322	47,056	62,531.30	852,927
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	341,869
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	31,387
ACTIVITY CODE 22 TOTAL		13.640				1,272,584
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	36,033
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	11,495
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	272,881
01-23-210	ELEMENTARY PRINCIPAL	10.000	130,530	130,530	130,530.00	1,305,300
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,000
01-23-220	ELEMENTARY VICE PRINCIPAL	2.000	113,428	112,476	112,952.00	225,904
01-23-230	SECONDARY PRINCIPAL	3.800	146,540	136,962	141,238.68	536,707
01-23-240	SECONDARY VICE PRINCIPAL	9.720	129,220	122,177	126,638.48	1,230,926

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,000
ACTIVITY CODE 23 TOTAL		25.520				3,627,246
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,978
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	501
01-24-420	COUNSELOR	16.000	67,322	35,700	52,081.38	833,302
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	322,243
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,715
01-24-440	SOCIAL WORKER	4.000	67,322	35,700	58,177.50	232,710
01-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	98,059
01-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,579
ACTIVITY CODE 24 TOTAL		20.000				1,525,087
01-26-470	NURSE	6.400	67,322	35,924	48,375.78	309,605
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	123,307
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,379
01-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,508
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,949
ACTIVITY CODE 26 TOTAL		6.400				449,748
01-27-001	SICK LEAVE	0.000	0	0	0.00	187,496
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	740,476
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,965,216
01-27-310	ELEMENTARY HOMEROOM TEACHER	201.500	67,322	35,700	56,878.51	11,461,019
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,521,928
01-27-320	SECONDARY TEACHER	166.220	67,322	35,700	58,066.36	9,651,791

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,780,312
01-27-340	ELEMENTARY SPECIALIST TEACHER	22.200	67,322	35,700	55,744.32	1,237,524
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	475,150
ACTIVITY CODE 27 TOTAL		389.920				35,020,912
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	199
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,666
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	57,400
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	129,058
01-28-330	OTHER TEACHER	0.400	67,322	67,322	67,322.50	26,929
01-28-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,899
ACTIVITY CODE 28 TOTAL		0.400				234,151
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	313,591
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	92,886
01-31-400	OTHER SUPPORT PERSONNEL	4.700	67,322	54,527	63,361.49	297,799
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	119,532
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	40,923
ACTIVITY CODE 31 TOTAL		4.700				864,731
PROGRAM TOTAL		464.980				43,876,345

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-21-001	SICK LEAVE	0.000	0	0	0.00	500
02-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	34,698
02-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	129,220	129,220	129,220.00	129,220
ACTIVITY CODE 21 TOTAL		1.000				164,418
02-24-420	COUNSELOR	1.000	43,643	43,643	43,643.00	43,643
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,682
ACTIVITY CODE 24 TOTAL		1.000				60,325
02-27-001	SICK LEAVE	0.000	0	0	0.00	500
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,562
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	91,906
02-27-310	ELEMENTARY HOMEROOM TEACHER	0.294	43,828	43,828	43,826.53	12,885
02-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,595
02-27-320	SECONDARY TEACHER	6.951	67,322	35,700	58,741.48	408,312
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	150,853
02-27-330	OTHER TEACHER	2.100	67,322	43,643	56,909.52	119,510
02-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	47,917
ACTIVITY CODE 27 TOTAL		9.345				855,040
PROGRAM TOTAL		11.345				1,079,783

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3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-004	VACATION PAYOFF	0.000	0	0	0.00	4,700
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	41,301
21-21-130	OTHER DISTRICT ADMINISTRATOR	1.600	159,719	127,316	139,466.88	223,147
21-21-400	OTHER SUPPORT PERSONNEL	2.000	59,681	55,126	57,403.50	114,807
21-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	45,962
21-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,827
ACTIVITY CODE 21 TOTAL		3.600				433,744
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	123,708
21-26-430	OCCUPATIONAL THERAPIST	5.800	67,322	46,524	55,792.24	323,595
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	130,934
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	13.800	67,322	35,700	55,920.36	771,701
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	308,997
21-26-460	PSYCHOLOGIST	11.900	70,892	35,700	53,358.99	634,972
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	250,026
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,221
21-26-480	PHYSICAL THERAPIST	2.000	62,366	54,402	58,384.00	116,768
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	46,573
ACTIVITY CODE 26 TOTAL		33.500				2,735,495
21-27-001	SICK LEAVE	0.000	0	0	0.00	15,504
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	90,496
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	273,699
21-27-310	ELEMENTARY HOMEROOM TEACHER	15.000	67,322	35,700	48,894.00	733,410
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	325,101

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-27-320	SECONDARY TEACHER	9.800	70,892	35,700	54,767.96	536,726
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	253,294
21-27-330	OTHER TEACHER	27.000	70,892	35,700	48,585.41	1,311,806
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	440,641
ACTIVITY CODE 27 TOTAL		51.800				3,980,677
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,998
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,475
ACTIVITY CODE 31 TOTAL		0.000				10,473
PROGRAM TOTAL		88.900				7,160,389

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
22-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,027
ACTIVITY CODE 26 TOTAL		0.000				5,027
22-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,075
22-27-330	OTHER TEACHER	1.000	67,322	67,322	67,322.00	67,322
22-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,622
ACTIVITY CODE 27 TOTAL		1.000				99,019
PROGRAM TOTAL		1.000				104,046

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-21-400	OTHER SUPPORT PERSONNEL	0.500	37,090	37,090	37,090.00	18,545
24-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,293
24-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,236
ACTIVITY CODE 21 TOTAL		0.500				27,074
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,509
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,961
24-27-310	ELEMENTARY HOMEROOM TEACHER	6.000	63,166	42,524	52,384.67	314,308
24-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	124,414
ACTIVITY CODE 27 TOTAL		6.000				460,192
PROGRAM TOTAL		6.500				487,266

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Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-004	VACATION PAYOFF	0.000	0	0	0.00	2,316
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,060
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.900	129,220	127,316	127,527.78	114,775
ACTIVITY CODE 21 TOTAL		0.900				126,151
31-22-410	LIBRARY MEDIA SPECIALIST	0.160	67,322	62,366	64,843.75	10,375
31-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,216
31-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	346
ACTIVITY CODE 22 TOTAL		0.160				14,937
31-24-420	COUNSELOR	1.000	57,777	57,777	57,777.00	57,777
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,465
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,568
ACTIVITY CODE 24 TOTAL		1.000				83,810
31-27-001	SICK LEAVE	0.000	0	0	0.00	500
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	25,021
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	64,835
31-27-320	SECONDARY TEACHER	19.080	67,322	35,700	55,016.04	1,049,706
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	417,785
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	36,676
ACTIVITY CODE 27 TOTAL		19.080				1,594,523
31-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	39,047
ACTIVITY CODE 28 TOTAL		0.000				39,047
PROGRAM TOTAL		21.140				1,858,468

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,882
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.580	136,962	124,645	129,813.79	75,292
ACTIVITY CODE 21 TOTAL		0.580				80,174
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,291
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,696
34-27-320	SECONDARY TEACHER	3.600	67,322	41,273	58,978.06	212,321
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	85,428
ACTIVITY CODE 27 TOTAL		3.600				314,736
PROGRAM TOTAL		4.180				394,910

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-400	OTHER SUPPORT PERSONNEL	0.300	54,527	54,527	54,526.67	16,358
51-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,587
51-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	545
ACTIVITY CODE 21 TOTAL		0.300				23,490
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	38,795
51-27-310	ELEMENTARY HOMEROOM TEACHER	2.856	67,322	35,700	55,715.34	159,123
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	63,388
ACTIVITY CODE 27 TOTAL		2.856				261,306
51-31-400	OTHER SUPPORT PERSONNEL	0.500	64,274	64,274	64,274.00	32,137
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,809
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,071
ACTIVITY CODE 31 TOTAL		0.500				46,017
PROGRAM TOTAL		3.656				330,813

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Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,025
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	981
52-31-400	OTHER SUPPORT PERSONNEL	1.300	67,322	59,681	62,032.31	80,642
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	31,964
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,688
ACTIVITY CODE 31 TOTAL		1.300				119,300
PROGRAM TOTAL		1.300				119,300

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-400	OTHER SUPPORT PERSONNEL	0.500	54,527	54,527	54,528.00	27,264
55-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,979
55-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	908
ACTIVITY CODE 21 TOTAL		0.500				39,151
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,997
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,324
55-27-310	ELEMENTARY HOMEROOM TEACHER	4.844	67,322	44,591	53,917.63	261,177
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	105,258
55-27-330	OTHER TEACHER	0.400	35,700	35,700	35,700.00	14,280
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,029
ACTIVITY CODE 27 TOTAL		5.244				415,065
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,788
55-31-400	OTHER SUPPORT PERSONNEL	1.400	67,322	54,527	63,163.57	88,429
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	35,315
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,948
ACTIVITY CODE 31 TOTAL		1.400				137,480
PROGRAM TOTAL		7.144				591,696

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	157,006
58-27-320	SECONDARY TEACHER	0.085	51,412	51,412	51,411.76	4,370
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,775
58-27-330	OTHER TEACHER	0.080	43,643	43,643	43,637.50	3,491
58-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,335
ACTIVITY CODE 27 TOTAL		0.165				167,977
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,743
58-31-400	OTHER SUPPORT PERSONNEL	0.300	67,322	67,322	67,323.33	20,197
58-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,949
58-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	673
ACTIVITY CODE 31 TOTAL		0.300				30,562
PROGRAM TOTAL		0.465				198,539

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,513
64-27-320	SECONDARY TEACHER	0.300	49,252	49,252	49,253.33	14,776
64-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,942
ACTIVITY CODE 27 TOTAL		0.300				23,231
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,589
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,471
ACTIVITY CODE 31 TOTAL		0.000				3,060
PROGRAM TOTAL		0.300				26,291

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,522
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,187
65-27-310	ELEMENTARY HOMEROOM TEACHER	0.500	46,994	46,994	46,994.00	23,497
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,827
65-27-320	SECONDARY TEACHER	0.700	49,252	49,252	49,251.43	34,476
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,864
65-27-330	OTHER TEACHER	2.000	63,166	57,928	60,547.00	121,094
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	47,619
ACTIVITY CODE 27 TOTAL		3.200				265,086
PROGRAM TOTAL		3.200				265,086

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,009
ACTIVITY CODE 21 TOTAL		0.000				10,009
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	60,012
ACTIVITY CODE 27 TOTAL		0.000				60,012
PROGRAM TOTAL		0.000				70,021

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,317
74-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,904
74-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	205
74-21-400	OTHER SUPPORT PERSONNEL	0.500	57,116	57,116	57,116.00	28,558
ACTIVITY CODE 21 TOTAL		0.500				42,984
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	11,535
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	61,084
ACTIVITY CODE 27 TOTAL		0.000				72,619
PROGRAM TOTAL		0.500				115,603

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,393
79-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	47,326
79-27-610	ON LEAVE	1.000	63,166	63,166	63,166.00	63,166
79-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	25,362
ACTIVITY CODE 27 TOTAL		1.000				141,247
79-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,817
ACTIVITY CODE 28 TOTAL		0.000				7,817
PROGRAM TOTAL		1.000				149,064

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-002	SUBSTITUTE PAY	0.000	0	0	0.00	512
97-12-004	VACATION PAYOFF	0.000	0	0	0.00	11,000
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,072
97-12-110	SUPERINTENDENT	1.000	215,000	215,000	215,000.00	215,000
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,000
ACTIVITY CODE 12 TOTAL		1.000				263,584
97-14-004	VACATION PAYOFF	0.000	0	0	0.00	3,364
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	28,778
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	159,719	159,719	159,719.00	159,719
ACTIVITY CODE 14 TOTAL		1.000				191,861
97-61-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,198
97-61-130	OTHER DISTRICT ADMINISTRATOR	1.000	127,316	127,316	127,316.00	127,316
ACTIVITY CODE 61 TOTAL		1.000				128,514
97-72-004	VACATION PAYOFF	0.000	0	0	0.00	3,364
97-72-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,318
97-72-130	OTHER DISTRICT ADMINISTRATOR	1.000	159,719	159,719	159,719.00	159,719
ACTIVITY CODE 72 TOTAL		1.000				184,401
PROGRAM TOTAL		4.000				768,360

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,802
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,396
01-21-940	OFFICE/CLERICAL	3.033	6,308.04	23.11	20.83	21.82	137,617
ACTIVITY CODE 21 TOTAL		3.033					140,815
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,512
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,783
01-22-910	AIDES	5.394	11,220.03	19.33	17.43	21.21	237,995
ACTIVITY CODE 22 TOTAL		5.394					249,290
01-23-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	500
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	25,997
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,649
01-23-940	OFFICE/CLERICAL	25.878	53,818.41	25.57	19.39	25.11	1,351,449
ACTIVITY CODE 23 TOTAL		25.878					1,394,595
01-24-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,007
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	528
01-24-910	AIDES	0.338	704.00	20.70	20.70	22.70	15,980
01-24-940	OFFICE/CLERICAL	4.841	10,067.29	23.54	19.39	24.83	249,941
ACTIVITY CODE 24 TOTAL		5.179					267,456
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,995
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	801
01-25-940	OFFICE/CLERICAL	1.326	2,758.80	21.85	20.50	23.13	63,807
01-25-970	SERVICE WORKERS	1.270	2,640.00	22.50	22.50	24.67	65,136
ACTIVITY CODE 25 TOTAL		2.596					132,739

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	13,012
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,839
01-26-910	AIDES	4.146	8,629.50	20.38	18.18	21.57	186,180
01-26-960	PROFESSIONAL	1.103	2,295.00	31.77	30.77	35.62	81,754
ACTIVITY CODE 26 TOTAL		5.249					296,785
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	16,153
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	46,497
01-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	500
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	64,273
01-27-910	AIDES	17.580	36,565.63	19.33	16.91	20.65	755,070
ACTIVITY CODE 27 TOTAL		17.580					882,493
01-28-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,995
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,288
01-28-940	OFFICE/CLERICAL	3.423	7,118.00	25.57	20.95	24.20	172,272
01-28-960	PROFESSIONAL	1.300	2,702.00	21.75	20.15	23.35	63,104
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	822,174
ACTIVITY CODE 28 TOTAL		4.723					1,081,833
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,745
ACTIVITY CODE 31 TOTAL		0.000					14,745
01-32-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,750
01-32-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	24,750
ACTIVITY CODE 32 TOTAL		0.000					31,500
01-33-940	OFFICE/CLERICAL	0.200	416.00	23.11	23.11	23.11	9,614

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
ACTIVITY CODE 33 TOTAL			0.200				9,614
PROGRAM TOTAL			69.832				4,501,865

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-21-940	OFFICE/CLERICAL	1.046	2,176.00	24.57	22.64	26.50	57,657
02-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,684
ACTIVITY CODE 21 TOTAL		1.046					60,341
02-23-940	OFFICE/CLERICAL	1.089	2,264.00	23.11	19.67	24.12	54,611
ACTIVITY CODE 23 TOTAL		1.089					54,611
02-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,505
02-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,803
02-27-910	AIDES	1.670	3,473.67	19.88	16.91	20.77	72,136
ACTIVITY CODE 27 TOTAL		1.670					86,444
PROGRAM TOTAL		3.805					201,396

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,210
21-21-940	OFFICE/CLERICAL	2.993	6,224.45	27.69	20.95	26.86	167,171
ACTIVITY CODE 21 TOTAL		2.993					169,381
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	450
21-26-910	AIDES	1.205	2,508.00	25.25	24.28	27.36	68,617
ACTIVITY CODE 26 TOTAL		1.205					69,067
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	135,951
21-27-910	AIDES	60.230	125,256.14	29.29	16.91	21.75	2,724,785
21-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	5,545
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	122,006
ACTIVITY CODE 27 TOTAL		60.230					2,988,287
21-31-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	500
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	800
ACTIVITY CODE 31 TOTAL		0.000					1,300
PROGRAM TOTAL		64.428					3,228,035

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-26-910	AIDES	2.877	5,984.00	27.68	19.88	28.30	169,338
ACTIVITY CODE 26 TOTAL		2.877					169,338
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	29,998
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,012
24-27-910	AIDES	10.895	22,662.75	20.38	17.43	21.19	480,171
ACTIVITY CODE 27 TOTAL		10.895					520,181
PROGRAM TOTAL		13.772					689,519

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	0.683	1,421.20	22.79	22.79	25.84	36,728
ACTIVITY CODE 21 TOTAL		0.683					36,728
31-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,111
ACTIVITY CODE 22 TOTAL		0.000					1,111
31-24-940	OFFICE/CLERICAL	1.084	2,252.80	21.95	20.80	23.65	53,283
ACTIVITY CODE 24 TOTAL		1.084					53,283
31-25-940	OFFICE/CLERICAL	0.282	585.20	21.85	20.50	23.27	13,615
ACTIVITY CODE 25 TOTAL		0.282					13,615
31-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,995
31-27-910	AIDES	1.521	3,167.65	17.92	16.71	18.87	59,789
ACTIVITY CODE 27 TOTAL		1.521					62,784
31-32-980	TECHNICAL	1.040	2,163.20	30.72	28.95	29.63	64,097
ACTIVITY CODE 32 TOTAL		1.040					64,097
PROGRAM TOTAL		4.610					231,618

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
34-21-940	OFFICE/CLERICAL	0.121	250.80	22.79	22.79	25.84	6,481
ACTIVITY CODE 21 TOTAL		0.121					6,481
34-32-980	TECHNICAL	0.400	832.00	30.09	29.33	29.71	24,719
ACTIVITY CODE 32 TOTAL		0.400					24,719
PROGRAM TOTAL		0.521					31,200

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
38-24-940	OFFICE/CLERICAL	0.508	1,056.00	20.80	20.80	22.97	24,261
ACTIVITY CODE 24 TOTAL		0.508					24,261
PROGRAM TOTAL		0.508					24,261

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	150
51-21-940	OFFICE/CLERICAL	0.311	645.90	22.10	20.54	22.30	14,405
ACTIVITY CODE 21 TOTAL		0.311					14,555
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	808
51-27-910	AIDES	1.184	2,464.40	19.33	17.43	21.48	52,938
ACTIVITY CODE 27 TOTAL		1.184					53,746
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,912
ACTIVITY CODE 31 TOTAL		0.000					10,912
PROGRAM TOTAL		1.495					79,213

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	249
55-21-940	OFFICE/CLERICAL	0.218	452.50	20.54	20.54	22.58	10,219
ACTIVITY CODE 21 TOTAL		0.218					10,468
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,988
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,020
55-27-910	AIDES	2.073	4,312.22	18.83	17.20	19.63	84,651
ACTIVITY CODE 27 TOTAL		2.073					91,659
PROGRAM TOTAL		2.291					102,127

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-21-940	OFFICE/CLERICAL	0.100	209.00	22.64	22.64	25.24	5,275
ACTIVITY CODE 21 TOTAL		0.100					5,275
PROGRAM TOTAL		0.100					5,275

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,992
64-27-910	AIDES	0.114	239.06	18.42	18.18	19.99	4,778
ACTIVITY CODE 27 TOTAL		0.114					6,770
PROGRAM TOTAL		0.114					6,770

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	0.075	156.75	22.64	22.64	25.24	3,956
ACTIVITY CODE 21 TOTAL		0.075					3,956
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	504
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,188
65-27-910	AIDES	3.268	6,796.12	19.63	17.90	20.91	142,102
ACTIVITY CODE 27 TOTAL		3.268					144,794
PROGRAM TOTAL		3.343					148,750

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
73-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,302
ACTIVITY CODE 21 TOTAL		0.000					1,302
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	26,997
ACTIVITY CODE 27 TOTAL		0.000					26,997
PROGRAM TOTAL		0.000					28,299

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-21-940	OFFICE/CLERICAL	0.169	351.96	22.79	22.79	25.84	9,096
ACTIVITY CODE 21 TOTAL		0.169					9,096
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	494
ACTIVITY CODE 27 TOTAL		0.000					494
PROGRAM TOTAL		0.169					9,590

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-21-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	200
79-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,482
79-21-940	OFFICE/CLERICAL	0.209	435.00	20.19	20.19	22.14	9,632
79-21-990	DIRECTOR/SUPERVISOR	0.912	1,896.00	32.69	32.69	32.69	61,987
ACTIVITY CODE 21 TOTAL		1.121					76,301
79-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,989
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,072
79-27-910	AIDES	3.514	7,312.50	24.84	16.91	24.27	177,461
ACTIVITY CODE 27 TOTAL		3.514					190,522
PROGRAM TOTAL		4.635					266,823

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
86-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,503
ACTIVITY CODE 27 TOTAL		0.000					5,503
PROGRAM TOTAL		0.000					5,503

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	7,022
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	54,997
89-63-940	OFFICE/CLERICAL	0.625	1,300.00	27.25	27.25	27.25	35,425
89-63-970	SERVICE WORKERS	0.085	176.16	23.15	23.15	23.15	4,078
89-63-980	TECHNICAL	0.785	1,632.00	32.96	32.96	34.74	56,691
ACTIVITY CODE 63 TOTAL		1.495					158,213
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,500
89-91-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	46.53	38.57	42.55	177,013
ACTIVITY CODE 91 TOTAL		2.000					188,513
PROGRAM TOTAL		3.495					346,726

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,000
ACTIVITY CODE 11 TOTAL		0.000					24,000
97-12-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,002
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,113
97-12-940	OFFICE/CLERICAL	2.000	4,160.00	34.19	28.13	31.16	129,623
ACTIVITY CODE 12 TOTAL		2.000					144,738
97-13-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	2,273
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	504
97-13-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	7,990
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	60,842
97-13-940	OFFICE/CLERICAL	9.500	19,760.00	33.51	23.11	27.52	543,847
97-13-960	PROFESSIONAL	2.000	4,160.00	37.77	36.15	36.96	153,754
97-13-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	76.79	50.70	62.90	392,481
ACTIVITY CODE 13 TOTAL		14.500					1,161,691
97-14-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,202
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	41,115
97-14-910	AIDES	0.212	440.00	17.43	17.43	19.11	8,410
97-14-940	OFFICE/CLERICAL	8.269	17,200.00	35.81	19.65	27.28	469,145
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,000
97-14-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	61.21	61.21	61.21	127,316
ACTIVITY CODE 14 TOTAL		9.481					650,188
97-15-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	499
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,403

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-15-960	PROFESSIONAL	1.000	2,080.00	61.21	61.21	61.21	127,316
ACTIVITY CODE 15 TOTAL		1.000					138,218
97-61-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	300
97-61-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,002
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	33,520
97-61-940	OFFICE/CLERICAL	1.000	2,080.00	22.79	22.79	22.79	47,403
97-61-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	81.00	29.42	50.61	315,783
ACTIVITY CODE 61 TOTAL		4.000					398,008
97-62-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	5,002
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,509
97-62-930	LABORERS	0.419	872.00	22.73	22.73	22.73	19,821
97-62-970	SERVICE WORKERS	3.000	6,240.00	23.97	23.87	23.90	149,157
97-62-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	3,869
ACTIVITY CODE 62 TOTAL		3.419					180,358
97-63-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	2,758
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	261,400
97-63-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	5,000
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	45,094
97-63-970	SERVICE WORKERS	42.096	87,558.72	23.15	19.94	21.64	1,894,821
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,469
ACTIVITY CODE 63 TOTAL		42.096					2,211,542
97-64-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	958
97-64-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,020

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-64-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,000
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,884
97-64-920	CRAFTS/TRADES	7.000	14,560.00	29.46	22.44	26.86	391,082
97-64-970	SERVICE WORKERS	3.000	6,240.00	27.15	23.87	24.96	155,771
ACTIVITY CODE 64 TOTAL		10.000					591,715
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,018
97-67-970	SERVICE WORKERS	1.000	2,080.00	35.65	35.65	35.65	74,160
ACTIVITY CODE 67 TOTAL		1.000					78,178
97-72-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
97-72-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,000
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	60,444
97-72-940	OFFICE/CLERICAL	1.000	2,080.00	24.57	24.57	24.57	51,106
97-72-980	TECHNICAL	9.560	19,884.80	34.20	28.64	30.99	616,218
97-72-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	43.32	43.32	43.32	90,103
ACTIVITY CODE 72 TOTAL		11.560					821,871
97-74-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	498
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,495
97-74-970	SERVICE WORKERS	1.000	2,080.00	20.99	20.99	20.99	43,659
ACTIVITY CODE 74 TOTAL		1.000					49,652
PROGRAM TOTAL		100.056					6,450,159

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-940	OFFICE/CLERICAL	0.180	374.40	22.10	22.10	22.10	8,274
ACTIVITY CODE 41 TOTAL		0.180					8,274
PROGRAM TOTAL		0.180					8,274

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-25-910	AIDES	1.532	3,195.68	19.33	17.20	20.58	65,781
ACTIVITY CODE 25 TOTAL		1.532					65,781
99-51-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	200
99-51-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,000
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,663
99-51-940	OFFICE/CLERICAL	4.211	8,758.00	27.87	22.54	27.42	240,156
99-51-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	51.95	38.57	45.26	188,280
ACTIVITY CODE 51 TOTAL		6.211					452,299
99-52-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	2,365
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	181,521
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	203,445
99-52-950	OPERATORS	32.327	67,249.60	25.60	21.00	25.38	1,707,105
ACTIVITY CODE 52 TOTAL		32.327					2,094,436
99-53-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,020
99-53-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,501
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,793
99-53-920	CRAFTS/TRADES	4.000	8,320.00	30.18	28.52	29.29	243,693
ACTIVITY CODE 53 TOTAL		4.000					291,007
PROGRAM TOTAL		44.070					2,903,523

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

3/ Use three decimal places.

Snohomish School District No.201

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
(0) Debit Transfers	383,144	XXXXX	239,043	XXXXX	292,414	XXXXX
(1) Credit Transfers	-383,144	XXXXX	-239,043	XXXXX	-292,414	XXXXX
(2) Certificated Salaries	50,454,865	44.39	54,480,294	44.58	57,595,980	43.48
(3) Classified Salaries	17,353,179	15.27	18,719,713	15.32	19,268,926	14.55
(4) Employee Benefits and Payroll Taxes	24,519,108	21.57	26,909,334	22.02	29,877,014	22.55
(5) Supplies and Materials	5,303,087	4.67	5,684,153	4.65	6,783,432	5.12
(7) Purchased Services	15,482,576	13.62	16,167,380	13.23	18,592,700	14.04
(8) Travel	301,014	0.26	242,041	0.20	233,380	0.18
(9) Capital Outlay	251,564	0.22	13,500	0.01	114,000	0.09
TOTAL EXPENDITURES	113,665,394	100.00	122,216,415	100.00	132,465,432	100.00

Snohomish School District No.201

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	61,463,096	54.07	69,221,249	56.64	75,064,534	56.67
28 Extracur	1,797,031	1.58	1,801,642	1.47	1,945,369	1.47
29 Pmt to SD	589,166	0.52	314,364	0.26	512,036	0.39
TOTAL TEACHING ACTIVITIES	63,849,292	56.17	71,337,255	58.37	77,521,939	58.52
TEACHING SUPPORT						
22 Lrn Resrc	2,237,049	1.97	2,433,217	1.99	2,443,429	1.84
24 Guid/Coun	2,565,738	2.26	2,598,934	2.13	2,856,876	2.16
25 Pupil M/S	520,062	0.46	512,158	0.42	586,666	0.44
26 Health	5,256,403	4.62	5,565,623	4.55	5,685,740	4.29
31 InstProDev	1,901,965	1.67	2,203,299	1.80	2,404,567	1.82
32 Inst Tech	1,198,579	1.05	590,501	0.48	1,624,097	1.23
33 Curriculum	252,283	0.22	1,009,954	0.83	812,080	0.61
TOTAL TEACHING SUPPORT	15,180,009	13.35	14,913,686	12.20	16,413,455	12.39
OTHER SUPPORT ACTIVITIES						
42 Food	15,325	0.01	170,391	0.14	170,391	0.13
44 Operation	2,369,813	2.08	2,225,720	1.82	2,297,000	1.73
49 Transfers	-63,005	-0.06	-17,943	-0.01	-36,493	-0.03
52 Operation	3,462,042	3.05	3,860,605	3.16	3,828,245	2.89
53 Maintnce	604,402	0.53	726,088	0.59	743,904	0.56
56 Insurance	145,977	0.13	153,275	0.13	173,000	0.13
59 Transfers	-263,782	-0.23	-183,350	-0.15	-213,171	-0.16
62 Grnd Mnt	252,685	0.22	270,896	0.22	320,589	0.24
63 Oper Bldg	3,261,875	2.87	3,515,356	2.88	4,049,122	3.06
64 Maintnce	2,013,375	1.77	1,566,131	1.28	1,937,964	1.46
65 Utilities	2,182,889	1.92	2,442,762	2.00	2,445,852	1.85
67 Bldg Secu	554,012	0.49	338,382	0.28	343,702	0.26
68 Insurance	914,623	0.80	962,155	0.79	987,589	0.75
72 Info Sys	3,011,513	2.65	3,440,780	2.82	3,637,357	2.75
73 Printing	0	0.00	0	0.00	0	0.00
74 Warehouse	76,072	0.07	77,553	0.06	79,962	0.06
75 Mtr Pool	57,752	0.05	-5,750	0.00	-7,250	-0.01
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00

Snohomish School District No.201

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	1,738,924	1.53	1,675,079	1.37	1,811,415	1.37
TOTAL OTHER SUPPORT ACTIVITIES	20,334,492	17.89	21,218,130	17.36	22,569,178	17.04
UNIT ADMINISTRATION						
23 Princ Off	6,348,783	5.59	6,713,623	5.49	7,046,743	5.32
TOTAL UNIT ADMINISTRATION	6,348,783	5.59	6,713,623	5.49	7,046,743	5.32
CENTRAL ADMINISTRATION						
11 Bd of Dir	237,442	0.21	217,205	0.18	291,876	0.22
12 Supt Off	682,276	0.60	511,753	0.42	574,553	0.43
13 Busns Off	1,612,947	1.42	1,584,252	1.30	1,753,588	1.32
14 HR	997,724	0.88	1,200,250	0.98	1,318,229	1.00
15 Pblc Rltn	230,138	0.20	242,229	0.20	287,378	0.22
21 Supv Inst	2,925,094	2.57	3,056,834	2.50	3,282,593	2.48
41 Supervisn	26,692	0.02	18,816	0.02	18,319	0.01
51 Supervisn	591,763	0.52	641,252	0.52	680,213	0.51
61 Supv Bldg	648,742	0.57	561,130	0.46	707,368	0.53
TOTAL CENTRAL ADMINISTRATION	7,952,818	7.00	8,033,721	6.57	8,914,117	6.73
TOTAL EXPENDITURES	113,665,394	100.00	122,216,415	100.00	132,465,432	100.00

Snohomish School District No.201

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	25,030,678	7,819	25,022,859	47.30	11,835,812
Spring 2018	27,955,162	8,733	27,946,429	52.30	14,615,982
1100 TOTAL LOCAL TAXES:					26,451,794

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	2,418,387	3.233	7,819	0.00	XXXXX
Spring 2018	2,418,387	3.611	8,733	100.00	8,733
1500 TIMBER EXCISE TAXES:					8,733

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Snohomish School District No.201

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2017	(4) Principal Payments in FY 2017-2018	(5) Interest Payments in FY 2017-2018	(6) Outstanding Balance at Aug 31, 2018 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2017-2018	Interest Payments in FY 2017-2018	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Snohomish School District No. 201

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	493.510	79.65	102.049	32.15
28 Extracurricular	0.400	0.06	4.723	1.49
TOTAL TEACHING ACTIVITIES	493.910	79.71	106.772	33.64
TEACHING SUPPORT				
22 Learning Resources	13.800	2.23	5.394	1.70
24 Guidance and Counseling	22.000	3.55	6.771	2.13
25 Pupil Management and Safety	0.000	0.00	4.410	1.39
26 Health/Related Services	39.900	6.44	9.331	2.94
31 InstProDev	8.200	1.32	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	1.440	0.45
33 Curriculum	0.000	0.00	0.200	0.06
TOTAL TEACHING SUPPORT	83.900	13.54	27.546	8.68
OTHER SUPPORT ACTIVITIES				
52 Operations	XXXXX	XXXXX	32.327	10.18
53 Maintenance	XXXXX	XXXXX	4.000	1.26
62 Grounds--Maintenance	XXXXX	XXXXX	3.419	1.08
63 Operation of Buildings	XXXXX	XXXXX	43.591	13.73
64 Maintenance	XXXXX	XXXXX	10.000	3.15
67 Building Security	XXXXX	XXXXX	1.000	0.32
72 Information Systems	1.000	0.16	11.560	3.64
74 Warehousing and Distribution	0.000	0.00	1.000	0.32
91 Public Activities	XXXXX	XXXXX	2.000	0.63
TOTAL OTHER SUPPORT ACTIVITIES	1.000	0.16	108.897	34.31
UNIT ADMINISTRATION				
23 Principal's Office	25.520	4.12	26.967	8.50
TOTAL UNIT ADMINISTRATION	25.520	4.12	26.967	8.50
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.16	2.000	0.63
13 Business Office	0.000	0.00	14.500	4.57
14 Human Resources	1.000	0.16	9.481	2.99
15 Public Relations	0.000	0.00	1.000	0.32

Snohomish School District No. 201

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
21 Supervision - Instruction	12.280	1.98	9.870	3.11
41 Supervision - Nutrition Services	0.000	0.00	0.180	0.06
51 Supervision - Transportation	0.000	0.00	6.211	1.96
61 Supervision - Building	1.000	0.16	4.000	1.26
TOTAL CENTRAL ADMINISTRATION	15.280	2.47	47.242	14.88
TOTAL FTE STAFF	619.610	100.00	317.424	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Snohomish School District No.201

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
REVENUES			
100 General Student Body	833,685	1,032,195	1,026,368
200 Athletics	370,209	420,434	395,014
300 Classes	64,332	82,350	82,300
400 Clubs	454,348	1,163,471	915,290
600 Private Moneys	30,639	311,000	312,000
A. TOTAL REVENUES	1,753,214	3,009,450	2,730,972
EXPENDITURES			
100 General Student Body	543,346	825,104	768,580
200 Athletics	416,751	521,528	519,125
300 Classes	60,443	82,250	80,850
400 Clubs	605,464	1,450,674	1,212,865
600 Private Moneys	33,734	311,000	308,000
B. TOTAL EXPENDITURES	1,659,739	3,190,556	2,889,420
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	93,474	-181,106	-158,448
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	812,339	615,675	825,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,483	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	813,822	615,675	825,000
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	895,590	434,569	666,552
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	11,706	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	907,296	434,569	666,552

Snohomish School District No.201

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Snohomish School District No.201

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	22,301,589	23,802,100	25,609,313
2000 Local Nontax Support	323,483	10,000	25,000
3000 State, General Purpose	90,892	100,000	100,000
5000 Federal, General Purpose	815,500	815,500	815,500
9000 Other Financing Sources	103,351,922	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	126,883,386	24,727,600	26,549,813
EXPENDITURES			
Matured Bond Expenditures	6,300,000	9,055,000	10,035,000
Interest on Bonds	13,261,404	14,775,000	14,200,000
Interfund Loan Interest	0	0	0
Bond Transfer Fees	-25	500,000	750,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	779,678	0	0
B. TOTAL EXPENDITURES	20,341,057	24,330,000	24,985,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	25,000
D. OTHER FINANCING USES (G.L.535)	102,564,424	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	3,977,905	397,600	1,539,813
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	12,235,052	15,425,227	17,290,912
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	XXXXX	0	0
F. TOTAL BEGINNING FUND BALANCE	12,235,052	15,425,227	17,290,912
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	16,212,958	15,822,827	18,817,725
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	13,000

Snohomish School District No.201

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
G.L.890 Unassigned Fund Balance	XXXXX	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	16,212,958	15,822,827	18,830,725

Snohomish School District No.201

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
LOCAL TAXES			
1100 Local Property Taxes	22,291,256	23,781,426	25,592,723
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	10,333	20,674	16,590
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	22,301,589	23,802,100	25,609,313
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	323,483	10,000	25,000
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	323,483	10,000	25,000
STATE, GENERAL PURPOSE			
3600 State Forests	90,892	100,000	100,000
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	90,892	100,000	100,000
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	815,500	815,500	815,500
5000 TOTAL FEDERAL, GENERAL PURPOSE	815,500	815,500	815,500
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	103,351,922	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	103,351,922	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	126,883,386	24,727,600	26,549,813

Snohomish School District No.201

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	24,784,514	15,487	24,769,027	47.30	11,715,750
Spring 2018	26,550,000	16,590	26,533,410	52.30	13,876,973
1100 TOTAL LOCAL TAXES:					25,592,723

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	4,836,774	3.202	15,487	0.00	XXXXX
Spring 2018	4,836,774	3.430	16,590	100.00	16,590
1500 TIMBER EXCISE TAXES:					16,590

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Snohomish School District No.201
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2017
08-19-2008	103,087,000	6,250,000
12-17-2009	17,445,000	17,445,000
10-26-2010	17,500,000	17,500,000
11-10-2010	114,500,000	114,025,000
12-29-2011	63,870,000	50,560,000
09-24-2014	21,000,000	21,000,000
03-15-2016	90,470,000	89,455,000
TOTAL VOTED BONDS	427,872,000	316,235,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2017
TOTAL ALL BONDS	427,872,000	316,235,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Snohomish School District No.201

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	3,293,178	3,506,160	3,715,081
2000 Local Nontax Support	74,244	30,000	57,500
3000 State, General Purpose	12,205	0	0
4000 State, Special Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	9,444,950	0	25,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	12,824,577	3,536,160	3,797,581
EXPENDITURES			
10 Sites	1,407,655	1,000,000	1,000,000
20 Buildings	1,914,563	4,992,500	2,667,081
30 Equipment	283,229	600,000	388,000
40 Energy	5,382	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	78,794	7,500	7,500
90 Debt Expenditures	XXXXX	0	0
B. TOTAL EXPENDITURES	4,047,939	6,600,000	4,062,581
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	2,834,039	3,006,160	4,500,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER)	5,942,599	-6,070,000	-4,765,000
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)			
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items		0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	5,825,000	4,010,000
G.L.862 Committed from Levy Proceeds	154,944	100,000	790,000
G.L.863 Restricted from State Proceeds	0	0	0

Snohomish School District No.201

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	809,730	175,000	0
G.L.890 Unassigned Fund Balance	XXXXX	0	0
F. TOTAL BEGINNING FUND BALANCE	964,675	6,100,000	4,800,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	6,047,204	500	4,919
G.L.862 Committed from Levy Proceeds	635,787	0	5,081
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	224,283	29,500	25,000
G.L.890 Unassigned Fund Balance	XXXXX	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	6,907,274	30,000	35,000

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Snohomish School District No.201

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
LOCAL TAXES			
1100 Local Property Tax	3,290,101	3,503,144	3,712,692
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	3,077	3,016	2,389
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	3,293,178	3,506,160	3,715,081
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	29,844	30,000	50,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	44,401	0	7,500
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	74,244	30,000	57,500
STATE, GENERAL PURPOSE			
3600 State Forests	12,205	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	12,205	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Snohomish School District No.201

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	9,126,094	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	318,856	0	25,000
9000 TOTAL OTHER FINANCING SOURCES	9,444,950	0	25,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	12,824,577	3,536,160	3,797,581

Snohomish School District No.201

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	3,624,813	2,264	3,622,549	47.30	1,713,466
Spring 2018	3,825,000	2,389	3,822,611	52.30	1,999,226
1100 TOTAL LOCAL TAXES:					3,712,692

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	4,836,774	0.468	2,264	0.00	XXXXX
Spring 2018	4,836,774	0.494	2,389	100.00	2,389
1500 TIMBER EXCISE TAXES:					2,389

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Snohomish School District No.201

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2017-2018

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Miscellaneous Projects	4,062,581	1,000,000	2,667,081	388,000	0	0	0	7,500	0
TOTAL EXPENDITURES	4,062,581	1,000,000	2,667,081	388,000	0	0	0	7,500	0

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2017	(4) Principal Payments in FY 2017-2018	(5) Interest Payments in FY 2017-2018	(6) Outstanding Balance at Aug 31, 2018 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2017-2018	Interest Payments in FY 2017-2018	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Snohomish School District No.201

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	53	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	9,638	12,000	15,000
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	871,534	650,000	665,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	1,212	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	882,436	662,000	680,000
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	882,436	662,000	680,000

Snohomish School District No.201

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	1,086,261	2,500,000	3,416,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	1,086,261	2,500,000	3,416,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-203,825	-1,838,000	-2,736,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,962,906	2,757,600	2,756,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	XXXXX	0	0
H. TOTAL BEGINNING FUND BALANCE	2,962,906	2,757,600	2,756,000
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,759,080	919,600	20,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	XXXXX	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	2,759,080	919,600	20,000

Snohomish School District No.201

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Snohomish School District No.201

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	0	0	0	0.00	0
Spring 2018	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	0	0.000	0	0.00	XXXXX
Spring 2018	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Snohomish School District No.201

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2017	(4) Principal Payments in FY 2017-2018	(5) Interest Payments in FY 2017-2018	(6) Outstanding Balance at Aug 31, 2018 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2017-2018	Interest Payments in FY 2017-2018	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.