

CERTIFICATION

As Secretary to the Board of Directors of Snohomish School District No. 201 of Snohomish County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.



Secretary to the Board of Directors

August 28, 2019

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2019 through August 31, 2020.



ESD Superintendent or Designee

09.05.19

Date



OSPI Representative

9-18-2019

Date

Lock and Print Date: 08/22/2019

P-195 TABLE OF CONTENTS

Fiscal Year 2019-2020

REPORT TITLE	PAGE NUMBER
Budget and Excess Levy Certification	Certification Page
Budget and Excess Levy Summary	Fund Summary
General Fund Budget	
Financial Summary	Budget Summary
Enrollment and Staff Counts	GF1
Summary of General Fund	GF2
Revenues and Other Financing Sources	GF4
Expenditure by Program	GF8
Program Summary by Object of Expenditure	GF9
Program Matrices	GF9-XX
Salary Exhibits: Certificated Employees	GF9-201-XX
Salary Exhibits: Classified Employees	GF9-301-XX
Objects of Expenditure	GF10
Activity Summary	GF11
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	GF13
Long-Term Financing: Conditional Sales Contract	GF14
Certificated/Classified Staff Counts by Activity	GF15
Associated Student Body Fund Budget	
Summary of Associated Student Body Fund	ASB1
Debt Service Fund Budget	
Summary of Debt Service Fund	DS1
Revenues and Other Financing Sources	DS2
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	DS3
Detail of Outstanding Bonds	DS4
Capital Projects Fund Budget	
Summary of Capital Projects Fund	CP1
Revenues and Other Financing Sources	CP3
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	CP5
Description of Projects	CP6
Salary Exhibit: Certificated Employees	CP7
Salary Exhibit: Classified Employees	CP8
Long-Term Financing: Conditional Sales Contracts	CP9
Transportation Vehicle Fund Budget	
Summary of Transportation Vehicle Fund	TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	TVF3
Long-Term Financing: Condition Sales Contract	TVF4

Snohomish School District No.201

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	151,584,955	2,736,719	29,112,134	5,511,403	659,385
Total Appropriation (Expenditures)	155,903,368	2,871,730	25,951,225	3,952,453	3,882,385
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	200,000	5,127,632	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-4,318,413	-135,011	2,960,909	-3,568,682	-3,223,000
Beginning Total Fund Balance	12,100,000	682,592	22,264,198	3,600,000	3,243,000
Ending Total Fund Balance	7,781,587	547,581	25,225,107	31,318	20,000

**SECTION B: EXCESS LEVIES FOR 2020
COLLECTION**

Excess levies approved by voters for 2020 collection	17,350,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	1,718,989	0	0	0	0
Net excess levy amount for 2020 collection after rollback	15,631,011	XXXX	28,000,000	5,212,200	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Snohomish School District No.201

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	9,889.54		9,896.00		9,683.00	
FTE Certificated Employees	623.916		653.995		637.550	
FTE Classified Employees	298.916		336.214		336.704	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	129,404,004		152,300,690		151,584,955	
Total Expenditures	128,702,392		151,827,153		155,903,368	
Total Beginning Fund Balance	8,402,000		7,400,000		12,100,000	
Total Ending Fund Balance	8,592,612		7,873,537		7,781,587	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	73,465,254	57.08	86,468,512	56.95	88,654,796	56.87
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	19,471,653	15.13	21,769,178	14.34	24,299,769	15.59
Vocational Instruction	4,438,477	3.45	5,473,695	3.61	4,798,592	3.08
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	2,862,214	2.22	2,899,763	1.91	3,225,973	2.07
Other Instructional Programs	1,022,001	0.79	3,597,093	2.37	3,736,421	2.40
Community Services	2,668,362	2.07	2,771,158	1.83	3,567,475	2.29
Support Services	24,774,432	19.25	28,847,754	19.00	27,620,342	17.72
Total - Program Groups	128,702,392	100.00	151,827,153	100.00	155,903,368	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	74,504,001	57.89	88,181,429	58.08	91,286,192	58.55
Teaching Support	16,374,634	12.72	21,528,739	14.18	21,856,125	14.02
Other Supportive Activities	21,780,784	16.92	25,239,245	16.62	24,152,728	15.49
Building Administration	7,192,375	5.59	7,033,188	4.63	8,424,097	5.40
Central Administration	8,850,598	6.88	9,844,552	6.48	10,184,226	6.53
Total - Activity Groups	128,702,392	100.00	151,827,153	100.00	155,903,368	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	57,990,121	45.06	66,485,799	43.79	68,900,101	44.19
Classified Salaries	19,153,547	14.88	20,735,869	13.66	22,895,435	14.69

Snohomish School District No.201

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
Employee Benefits and Payroll Taxes	29,103,752	22.61	33,281,264	21.92	36,227,907	23.24
Supplies, Instructional Resources and Noncapitalized Items	4,678,364	3.64	10,056,838	6.62	7,670,443	4.92
Purchased Services	17,336,901	13.47	20,828,872	13.72	19,921,482	12.78
Travel	226,372	0.18	184,511	0.12	214,000	0.14
Capital Outlay	213,336	0.17	254,000	0.17	74,000	0.05
Total - Objects	128,702,392	100.00	151,827,153	100.00	155,903,368	100.00

Snohomish School District No.201

FY ENROLLMENT AND STAFF COUNTS

A. FTE ENROLLMENT COUNTS (calculate to two decimal places)

	Average 1/ 2017-2018	Budget 2/ 2018-2019	Budget 3/ 2019-2020
1. Kindergarten /2	603.30	609.00	630.00
2. Grade 1	643.92	619.00	649.00
3. Grade 2	643.21	669.00	627.00
4. Grade 3	689.83	672.00	690.00
5. Grade 4	718.86	701.00	684.00
6. Grade 5	758.01	740.00	705.00
7. Grade 6	708.48	784.00	733.00
8. Grade 7	779.68	720.00	777.00
9. Grade 8	753.11	790.00	742.00
10. Grade 9	874.18	811.00	819.00
11. Grade 10	841.17	885.00	851.00
12. Grade 11 (excluding Running Start)	761.92	757.00	743.00
13. Grade 12 (excluding Running Start)	715.61	725.00	643.00
14. SUBTOTAL	9,491.28	9,482.00	9,293.00
15. Running Start	168.01	170.00	185.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	230.25	244.00	205.00
18. TOTAL K-12	9,869.54	9,896.00	9,683.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	623.916	653.995	637.550
2. General Fund FTE Classified Employees /4	298.916	336.214	336.704

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Snohomish School District No.201

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	26,619,168	20,326,680	15,139,485
2000 Local Nontax Support	5,441,712	5,336,928	5,693,390
3000 State, General Purpose	72,308,191	95,134,404	95,427,801
4000 State, Special Purpose	16,621,317	20,190,131	22,693,495
5000 Federal, General Purpose	27,558	6,000	15,000
6000 Federal, Special Purpose	4,098,153	6,140,727	7,062,152
7000 Revenues from Other School Districts	169,544	170,320	24,000
8000 Revenues from Other Entities	398,734	385,500	400,000
9000 Other Financing Sources	3,719,627	4,610,000	5,129,632
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	129,404,004	152,300,690	151,584,955
EXPENDITURES			
00 Regular Instruction	73,465,254	86,468,512	88,654,796
10 Federal Stimulus	0	0	0
20 Special Education Instruction	19,471,653	21,769,178	24,299,769
30 Vocational Education Instruction	4,438,477	5,473,695	4,798,592
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	2,862,214	2,899,763	3,225,973
70 Other Instructional Programs	1,022,001	3,597,093	3,736,421
80 Community Services	2,668,362	2,771,158	3,567,475
90 Support Services	24,774,432	28,847,754	27,620,342
B. TOTAL EXPENDITURES	128,702,392	151,827,153	155,903,368
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	511,000	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	190,611	473,537	-4,318,413
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	183,704	183,704	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Snohomish School District No.201

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	895,528	895,528	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	1,643,209	0	0
G.L.890 Unassigned Fund Balance	5,679,559	235,710	2,740,000
G.L.891 Unassigned to Minimum Fund Balance Policy		6,085,058	9,360,000
F. TOTAL BEGINNING FUND BALANCE	8,402,000	7,400,000	12,100,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	138,722	183,704	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	621,488	895,528	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	1,383,385	0	0
G.L.890 Unassigned Fund Balance	0	709,247	0
G.L.891 Unassigned to Minimum Fund Balance Policy	6,449,017	6,085,058	7,781,587
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	8,592,612	7,873,537	7,781,587

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Snohomish School District No.201

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Tax	26,609,959	20,323,321	15,133,836
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	9,208	3,359	5,649
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	26,619,168	20,326,680	15,139,485
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	20,970	15,000	15,000
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	57,145	55,000	55,000
2186 Community School Tuition and Fees	8,702	8,000	7,000
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	213,048	200,000	200,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	51,628	36,000	9,000
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	1,998,967	2,082,557	2,313,583
2298 School Food Services, Sales of Goods, Supplies and Svcs	1,430,716	1,450,000	1,540,000
2300 Investment Earnings	136,976	125,000	234,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	379,657	340,000	270,000
2600 Fines and Damages	15,969	16,000	15,000
2700 Rentals and Leases	832,285	718,058	686,945
2800 Insurance Recoveries	0	10,000	10,000
2900 Local Support Nontax, Unassigned	295,651	281,313	337,862
2910 E-Rate	0	0	0
2000 TOTAL LOCAL SUPPORT NONTAX	5,441,712	5,336,928	5,693,390
STATE, GENERAL PURPOSE			
3100 Apportionment	67,623,893	90,633,422	92,735,521

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
3121 Special Education--General Apportionment	1,936,998	2,473,031	2,489,823
3300 Local Effort Assistance	2,336,033	1,927,951	67,457
3600 State Forests	411,267	100,000	135,000
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	72,308,191	95,134,404	95,427,801
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4121 Special Education	9,208,648	12,095,660	13,036,915
4122 Special Ed-Infants and Toddlers-State	430,609	611,905	710,081
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	1,032,165	1,248,826	1,271,543
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	361,033	383,800	352,635
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	501,986	678,570	754,094
4174 Highly Capable	230,101	314,859	321,520
4188 Childcare	0	0	0
4198 School Food Services	20,927	22,350	22,350
4199 Transportation--Operations	4,833,851	4,834,161	6,224,357
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	1,999	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	16,621,317	20,190,131	22,693,495
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	27,558	6,000	15,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	27,558	6,000	15,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	1,994,519	1,984,358	2,340,248
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	33,466	33,466	33,301
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	646,904	322,212	318,901
6152 School Improve, Fed Other Title Grants under ESEA, Fed	168,513	181,544	174,821
6153 Migrant ESEA Migrant, Federal	21,885	43,843	42,891
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	49,701	49,644	51,807
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	941,052	970,000	892,183
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	75,818	75,660	78,000
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	2,400,000	3,000,000
6310 Medicaid Administrative Match	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6321 Special Education--Medicaid Reimbursement	42,345	0	0
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	123,950	80,000	130,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	4,098,153	6,140,727	7,062,152
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	20,320	20,320	24,000
7121 Special Education	149,224	150,000	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	169,544	170,320	24,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	394,307	385,500	400,000
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	3,990	0	0
8500 Nonfederal, ESD	437	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	398,734	385,500	400,000
OTHER FINANCING SOURCES			

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	13,913	10,000	2,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	3,705,714	4,600,000	0
9901 Transfers (local resources)	XXXXX	XXXXX	5,127,632
9000 TOTAL OTHER FINANCING SOURCES	3,719,627	4,610,000	5,129,632
TOTAL REVENUES AND OTHER FINANCING SOURCES	129,404,004	152,300,690	151,584,955

Snohomish School District No.201

EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REGULAR INSTRUCTION			
01 Basic Education	71,562,056	84,335,338	86,359,492
02 Alternative Learning Experience	1,903,198	2,133,174	2,295,304
03 Basic Education - Dropout Reengagement	0	0	0
00 TOTAL REGULAR INSTRUCTION	73,465,254	86,468,512	88,654,796
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	0	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	17,153,481	19,556,904	21,440,563
22 Special Education, Infants and Toddlers, State	433,947	527,640	615,646
24 Special Education, Supplemental, Federal	1,884,225	1,684,634	2,243,560
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	19,471,653	21,769,178	24,299,769
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	3,689,319	4,611,437	3,746,735
34 Middle School Career and Technical Education, State	717,285	830,387	1,020,142
38 Vocational, Federal	31,873	31,871	31,715
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	4,438,477	5,473,695	4,798,592
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	605,942	319,993	522,557
52 Other Title Grants under ESEA-Federal	157,843	180,507	176,270
53 Migrant ESEA Migrant, Federal	20,499	41,534	40,907
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	1,066,325	1,183,049	1,247,485
56 State Institutions, Centers and Homes, Delinquent	4,752	0	0

Snohomish School District No.201

EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	352,117	459,539	338,210
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	46,751	47,321	49,411
65 Transitional Bilingual, State	607,985	667,820	851,133
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	2,862,214	2,899,763	3,225,973
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	177,655	190,016	184,568
74 Highly Capable	199,674	271,500	279,859
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	644,671	3,135,577	3,271,994
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,022,001	3,597,093	3,736,421
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	5,513	6,753	7,498
88 Child Care	0	0	487,558
89 Other Community Services	2,662,849	2,764,405	3,072,419
80 TOTAL COMMUNITY SERVICES	2,668,362	2,771,158	3,567,475
SUPPORT SERVICES			
97 District-wide Support	17,114,066	20,583,761	18,980,127
98 School Food Services	2,463,563	2,683,841	2,577,152
99 Pupil Transportation	5,196,802	5,580,152	6,063,063
90 TOTAL SUPPORT SERVICES	24,774,432	28,847,754	27,620,342
TOTAL PROGRAM EXPENDITURES	128,702,392	151,827,153	155,903,368

Snohomish School District No.201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	86,359,492	86,643		51,985,753	5,486,584	21,061,297	3,181,471	4,464,795	83,949	9,000
02 ALE	2,295,304	0		1,344,903	232,458	630,848	18,295	67,400	1,400	0
03 Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	88,654,796	86,643		53,330,656	5,719,042	21,692,145	3,199,766	4,532,195	85,349	9,000
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	21,440,563	23,600		9,010,176	4,420,600	6,044,661	253,233	1,670,593	17,700	0
22 Sp Ed, I&T, St	615,646	0		120,013	0	40,781	100,863	350,989	3,000	0
24 Sp Ed, Sup, Fed	2,243,560	0		680,649	643,607	643,456	0	250,000	25,848	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	24,299,769	23,600		9,810,838	5,064,207	6,728,898	354,096	2,271,582	46,548	0
31 Voc, Basic, St	3,746,735	0		2,246,009	205,490	924,384	146,382	216,570	7,900	0
34 MidSchCar/Tec	1,020,142	0		513,728	54,086	209,732	241,596	1,000	0	0
38 Voc, Fed	31,715	0		0	18,522	12,745	448	0	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

Snohomish School District No.201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION	4,798,592	0	0	2,759,737	278,098	1,146,861	388,426	217,570	7,900	0
INSTRUCTION										
45 Skill Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fcilty Upg	0	0	0	0	0	0	0	0	0	0
TOTAL SKILL CENTER	0	0	0	0	0	0	0	0	0	0
INSTRUCTION										
51 ESEA Disadvantaged, Federal	522,557	500		236,653	73,250	140,659	16,248	37,025	18,222	0
52 Other Title Grants under ESEA -Federal	176,270	0	0	105,921	0	38,694	7,617	24,038	0	0
53 ESEA Migrant, Federal	40,907	0		0	11,437	9,435	12,905	2,500	4,630	0
54 Read First, Fed	0	0	0	0	0	0	0	0	0	0
55 LAP	1,247,485	0		759,055	98,111	390,319	0	0	0	0
56 St In, Ctr/Hm, D	0	0	0	0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0	0	0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	338,210	0		252,239	5,082	30,518	22,896	18,575	8,900	0
59 I-JAJ	0	0	0	0	0	0	0	0	0	0
61 Head Start, Fed	0	0	0	0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0	0	0	0	0	0	0	0	0
64 LEP, Fed	49,411	0		27,217	2,259	11,720	0	7,514	701	0
65 Tran Biling, St	851,133	0		413,680	149,997	287,456	0	0	0	0
67 Ind Ed, Fd,	0	0	0	0	0	0	0	0	0	0

Snohomish School District No.201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Ind Ed, Fd, ED	0	0	0	0	0	0	0	0	0	0
69 Comp, Othr	0	0	0	0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	3,225,973	500	0	1,794,765	340,136	908,801	59,666	89,652	32,453	0
71 Traffic Safety	0	0	0	0	0	0	0	0	0	0
73 Summer School	184,568	17,471	0	62,482	31,278	21,869	51,468	0	0	0
74 Highly Capable	279,859	1,550	0	180,667	11,000	61,042	11,150	13,550	900	0
75 Prof Dev, State	0	0	0	0	0	0	0	0	0	0
76 Target Asst., Fed	0	0	0	0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0	0	0	0	0	0	0	0	0
79 Inst Pgm, Othr	3,271,994	0	0	162,774	0	50,742	1,528,478	1,530,000	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	3,736,421	19,021	0	405,923	42,278	133,653	1,591,096	1,543,550	900	0
81 Public Radio/TV	0	0	0	0	0	0	0	0	0	0
86 Comm Schools	7,498	0	0	0	6,114	1,384	0	0	0	0
88 Child Care	487,558	0	0	0	300,692	186,866	0	0	0	0
89 Othr Comm Srv	3,072,419	169,500	-53,050	0	447,025	159,038	422,531	1,925,275	2,100	0
TOTAL COMMUNITY SERVICES	3,567,475	169,500	-53,050	0	753,831	347,288	422,531	1,925,275	2,100	0
97 Distwide Suppt	18,980,127	4,600	-15,750	798,182	7,406,282	3,445,608	1,073,037	6,174,118	29,050	65,000
98 Schl Food Serv	2,577,152	0	-22,843	0	27,993	9,602	11,300	2,551,100	0	0
99 Pupil Transp	6,063,063	500	-212,721	0	3,263,568	1,815,051	570,525	616,440	9,700	0

Snohomish School District No.201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	27,620,342	5,100	-251,314	798,182	10,697,843	5,270,261	1,654,862	9,341,658	38,750	65,000
OBJECT TOTALS	155,903,368	304,364	-304,364	68,900,101	22,895,435	36,227,907	7,670,443	19,921,482	214,000	74,000

Snohomish School No. 201

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,645,018	0		965,515	204,207	379,320	18,820	76,006	1,150	0
22 Lrn Resrc	2,797,341	0		1,497,141	286,962	725,969	137,802	149,467	0	0
23 Princ Off	8,319,373	413		4,434,715	1,622,911	2,146,689	58,290	55,302	1,053	0
24 Guid/Coun	3,583,247	0		2,196,231	382,831	994,893	5,452	3,770	70	0
25 Pupil M/S	493,443	0		0	167,710	91,333	900	233,500	0	0
26 Health	1,647,269	0		592,919	415,911	502,139	16,200	119,200	900	0
27 Teaching	59,927,935	2,980		40,477,025	1,167,696	15,334,548	1,213,090	1,726,320	6,276	0
28 Extracur	2,101,732	68,250		290,313	1,157,669	417,370	68,000	59,130	32,000	9,000
29 Pmt to SD	0							0		
31 InstProDev	2,051,045	15,000		1,109,215	15,538	350,280	55,796	462,716	42,500	0
32 Inst Tech	1,594,207	0			54,000	12,601	357,606	1,170,000	0	0
33 Curriculum	1,674,996	0		0	11,149	4,948	1,249,515	409,384	0	0
34 Prof Lrng St	523,886	0		422,679		101,207	0	0	0	0
Total	86,359,492	86,643		51,985,753	5,486,584	21,061,297	3,181,471	4,464,795	83,949	9,000
FTE PROGRAM STAFF				480,000	76,138					

Snohomish School No. 201

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	375,825	0	185,968	70,300	94,107	350	25,000	100	0
22 Lrn Resrc	660	0	0	0	0	660	0	0	0
23 Princ Off	104,724	0	0	64,828	39,196	700	0	0	0
24 Guid/Coun	104,010	0	74,002	0	30,008	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	1,696,034	0	1,074,818	97,330	465,101	15,085	42,400	1,300	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	1,500	0	0	0	0	1,500	0	0	0
34 Prof Lrng St	12,551	0	10,115	0	2,436	0	0	0	0
Total	2,295,304	0	1,344,903	232,458	630,848	18,295	67,400	1,400	0

FTE PROGRAM STAFF

11.850 3.792

Snohomish School No. 201

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,013,903	0		593,773	148,136	253,094	10,300	6,000	2,600	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	5,120,948	1,000		3,422,034	140,628	1,315,560	63,500	171,676	6,550	0
27 Teaching	14,431,875	22,600		4,908,652	4,130,444	4,455,098	82,933	828,598	3,550	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	589,319							589,319		
31 InstProDev	96,255	0		10,490	1,392	2,873	1,500	75,000	5,000	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	95,000	0		0	0	0	95,000	0	0	0
34 Prof Lrng St	93,263	0		75,227		18,036	0	0	0	0
Total	21,440,563	23,600		9,010,176	4,420,600	6,044,661	253,233	1,670,593	17,700	0
FTE PROGRAM STAFF				89,600	78,652					

Snohomish School No. 201

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	281,284	0	0	4,995	0	1,197	0	275,092	0	0
27 Teaching	333,032	0	0	113,944	0	39,328	100,863	75,897	3,000	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	1,330	0	0	1,074	0	256	0	0	0	0
Total	615,646	0	0	120,013	0	40,781	100,863	350,989	3,000	0
FTE PROGRAM STAFF				1.000	0.000					

Snohomish School No. 201

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	75,569	0		50,940	0	24,629	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	233,901	0		0	151,363	82,538	0	0	0	0
27 Teaching	1,934,090	0		629,709	492,244	536,289	0	250,000	25,848	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	2,243,560	0		680,649	643,607	643,456	0	250,000	25,848	0
FTE PROGRAM STAFF				7.300	11.182					

Snohomish School No. 201

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	230,184	0	131,402	36,588	62,194	0	0	0	0
22 Lrn Resrc	31,864	0	23,000	881	7,983	0	0	0	0
24 Guid/Coun	306,521	0	219,901	3,348	78,772	4,000	500	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
27 Teaching	2,984,524	0	1,810,761	79,772	727,639	142,382	216,070	7,900	0
28 Extracur	52,416	0	42,500	0	9,916	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	118,373	0	0	84,901	33,472	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
34 Prof Lrng	22,853	0	18,445	0	4,408	0	0	0	0
Total	3,746,735	0	2,246,009	205,490	924,384	146,382	216,570	7,900	0
FTE PROGRAM STAFF			20.650	3.483					

Snohomish School No. 201

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	176,039	0	114,900	17,267	43,872	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
27 Teaching	798,966	0	395,142	7,599	153,629	241,596	1,000	0	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	40,570	0	0	29,220	11,350	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
34 Prof Lrng	4,567	0	3,686	0	881	0	0	0	0
St									
Total	1,020,142	0	513,728	54,086	209,732	241,596	1,000	0	0
FTE PROGRAM STAFF			4,450	0.851					

Snohomish School No. 201

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	16,571	0	0	10,536	6,035	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
27 Teaching	15,144	0	0	7,986	6,710	448	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0
Total	31,715	0	0	18,522	12,745	448	0	0	0
FTE PROGRAM STAFF			0.000	0.360					

Snohomish School No. 201

PROGRAM 51 - Disadvantaged (Formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0			0	0	0	0	0	0
21 Supv Inst	14,737	0		0	10,034	4,453	0	0	250	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	448,127	500		215,118	63,216	128,619	14,248	26,125	301	0
29 Pmt to SD	0							0		
31 InstProDev	57,693	0		21,535	0	7,587	0	10,900	17,671	0
32 Inst Tech	2,000	0			0	0	2,000	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
Total	522,557	500		236,653	73,250	140,659	16,248	37,025	18,222	0
FTE PROGRAM STAFF				2.332	1.386					

Snohomish School No. 201

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	16,450	0		6,689	0	1,549	5,767	2,445	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0	0						0		
31 InstProDev	157,970	0		99,232	0	37,145	0	21,593	0	0
32 Inst Tech	1,850	0			0	0	1,850	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	176,270	0	0	105,921	0	38,694	7,617	24,038	0	0
FTE PROGRAM STAFF				1.100	0.000					

Snohomish School No. 201

PROGRAM 53 - Migrant ESEA Migrant, Federal

OBJECTS OF EXPENDITURE

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	20,872	0	0	11,437	9,435	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	13,705	0	0	0	0	12,905	0	800	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	6,330	0	0	0	0	0	2,500	3,830	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0
64 Maintnce	0	0	0	0	0	0	0	0	0
65 Utilities	0	0	0	0	0	0	0	0	0
68 Insurance	0	0	0	0	0	0	0	0	0
Total	40,907	0	0	11,437	9,435	12,905	2,500	4,630	0
FTE PROGRAM STAFF		0.000		0.195					

Snohomish School No. 201

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0		0	0	0	0	0	0	0
22 Lrn Resrc	0		0	0	0	0	0	0	0
24 Guid/Coun	0		0	0	0	0	0	0	0
25 Pupil M/S	0		0	0	0	0	0	0	0
26 Health	0		0	0	0	0	0	0	0
27 Teaching	939,183		530,799	98,111	310,273	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	299,618		221,264	0	78,354	0	0	0	0
32 Inst Tech	0			0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0
34 Prof Lrng St	8,684		6,992		1,692	0	0	0	0
Total	1,247,485		759,055	98,111	390,319	0	0	0	0
FTE PROGRAM STAFF			7.768	1.969					

Snohomish School No. 201

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	9,275	0	0	0	5,082	4,193	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	250,692	0	211,562	0	0	16,375	19,255	3,500	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	78,243	0	40,677	0	0	9,950	3,641	15,075	8,900	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
Total	338,210	0	252,239	5,082	5,082	30,518	22,896	18,575	8,900	0
FTE PROGRAM STAFF			0.000		0.086					

Snohomish School No. 201

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(10) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
27 Teaching	787	0	0	0	560	127	0	100	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	48,624	0	0	27,217	1,699	11,593	0	7,414	701	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
Total	49,411	0	0	27,217	2,259	11,720	0	7,514	701	0
FTE PROGRAM STAFF				0.300	0.034					

Snohomish School No. 201

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	6,991	0		0	3,831	3,160	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	839,419	0		409,871	146,166	283,382	0	0	0	0
29 Pmt to SD	0						0	0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	4,723	0		3,809		914	0	0	0	0
Total	851,133	0		413,680	149,997	287,456	0	0	0	0
FTE PROGRAM STAFF				4.200	2.961					

Snohomish School No. 201
PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	4,501	0	2,498	1,296	707	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	180,067	17,471	59,984	29,982	21,162	51,468	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	184,568	17,471	62,482	31,278	21,869	51,468	0	0	0
FTE PROGRAM STAFF			0.000	0.000					

Snohomish School No. 201

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(6) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	158,549	0		105,425	10,440	42,634	50	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	2,131	0		1,720	0	411	0	0	0	0
27 Teaching	113,985	1,550		72,558	560	17,767	8,100	13,050	400	0
29 Pmt to SD	0							0		
31 InstProDev	1,000	0		0	0	0	0	500	500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	3,000	0		0	0	0	3,000	0	0	0
34 Prof Lrng St	1,194	0		964		230	0	0	0	0
Total	279,859	1,550		180,667	11,000	61,042	11,150	13,550	900	0
FTE PROGRAM STAFF				1.000	0.165					

Snohomish School No. 201

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	3,228,601	0	0	151,915	0	48,208	1,528,478	1,500,000	0	0
28 Extracur	13,393	0	0	10,859	0	2,534	0	0	0	0
29 Fmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	30,000	0	0	0	0	0	0	30,000	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
62 Grnd Mnt	0	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0	0
64 Maintnce	0	0	0	0	0	0	0	0	0	0
65 Utilities	0	0	0	0	0	0	0	0	0	0
68 Insurance	0	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	3,271,994	0	0	162,774	0	50,742	1,528,478	1,530,000	0	0
FTE PROGRAM STAFF				2.000	0.000					

Snohomish School No. 201
PROGRAM 86 - Community Schools

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0			0	0	0	0	0	0
23 Princ Off	0	0			0	0	0	0	0	0
25 Pupil M/S	0	0			0	0	0	0	0	0
27 Teaching	7,498	0			6,114	1,384	0	0	0	0
28 Extracur	0	0			0	0	0	0	0	0
29 Pmt to SD	0									
31 InstProDev	0	0			0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0			0	0	0	0	0	0
Total	7,498	0			6,114	1,384	0	0	0	0
FTE PROGRAM STAFF		0.000			0.000					

Snohomish School No. 201

PROGRAM 88 - Child Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	118,340	0			0	78,970	0	39,370	0	0
25 Pupil M/S	0	0			0	0	0	0	0	0
26 Health	0	0			0	0	0	0	0	0
27 Teaching	369,218	0			0	221,722	0	147,496	0	0
29 Pmt to SD	0									
31 InstProDev	0	0			0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0			0	0	0	0	0	0
42 Food	0	0					0	0	0	0
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0								
91 Publ Actv	0	0			0	0	0	0	0	0
Total	487,558	0		0	300,692	186,866	0	0	0	0
FTE PROGRAM STAFF		0.000			4.685					

Snohomish School No. 201

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	1,100	1,100					0	0		
44 Operation	1,900	1,900					0	0		
63 Oper Bldg	395,404	0		185,175	63,521	61,608	85,100	0	0	0
65 Utilities	244,300	0		0	0	0	244,300	0	0	0
68 Insurance	21,000	0					21,000			
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	2,408,715	166,500	-53,050	0	261,850	95,517	360,923	1,574,875	2,100	0
Total	3,072,419	169,500	-53,050	0	447,025	159,038	422,531	1,925,275	2,100	0
FTE PROGRAM STAFF				0.000	4.711					

Snohomish School No. 201

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	229,598	300			15,000	3,198	3,100	203,500	4,500	0
12 Supt Off	610,759	0		275,569	170,578	130,262	11,000	21,050	2,300	0
13 Busns Off	1,970,989	0		0	1,327,116	499,153	18,400	122,820	3,500	0
14 HR	1,476,660	500		191,890	722,145	342,003	13,020	196,102	11,000	0
15 Pblc Rltn	391,608	3,500		0	154,113	51,671	16,694	165,530	100	0
25 Pupil M/S	65,000	0		0	0	0	35,000	30,000	0	0
61 Supv Bldg	829,726	100		145,016	455,766	216,099	2,475	10,270	0	0
62 Grnd Mnt	352,460	0			203,708	107,872	21,380	19,400	100	0
63 Oper Bldg	4,059,178	0			2,495,908	1,281,695	249,400	16,675	500	15,000
64 Maintnce	2,097,031	0	0		706,051	321,447	377,336	642,097	100	50,000
65 Utilities	2,101,682	0	0		0	0	0	2,101,682	0	0
67 Bldg Secu	329,424	0			75,271	28,953	0	225,000	200	0
68 Insurance	1,128,000	0					0	1,128,000		0
72 Info Sys	3,266,252	200	0	185,707	1,032,447	435,774	313,682	1,291,692	6,750	0
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	79,510	0	0	0	48,179	27,481	3,550	300	0	0
75 Mtr Pool	-7,750	0	-15,750	0	0	0	8,000	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	18,980,127	4,600	-15,750	798,182	7,406,282	3,445,608	1,073,037	6,174,118	29,050	65,000
FTE PROGRAM STAFF				4,000	102,636					

Snohomish School No. 201

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervision	43,695	0		0	27,993	9,602	3,000	3,100	0	0
42 Food	0	0					0	0		
44 Operation	2,556,300	0		0	0	0	8,300	2,548,000	0	0
49 Transfers	-22,843		-22,843							
Total	2,577,152	0	-22,843	0	27,993	9,602	11,300	2,551,100	0	0
FTE PROGRAM STAFF				0.000	0.280					

Snohomish School No. 201

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	140,610	0		0	77,930	62,680	0	0	0	0
29 Pmt to SD	0							0		
51 Supervision	781,388	500		0	514,127	223,536	3,925	39,100	200	0
52 Operation	4,342,070	0			2,344,472	1,388,848	355,000	244,250	9,500	0
53 Maintenance	801,716	0			327,039	139,987	211,600	123,090	0	0
56 Insurance	210,000							210,000		
59 Transfers	-212,721		-212,721							
Total	6,063,063	500	-212,721	0	3,263,568	1,815,051	570,525	616,440	9,700	0
FTE PROGRAM STAFF				0.000	43.138					

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-001	SICK LEAVE	0.000	0	0	0.00	3,001	0	0
01-21-004	VACATION PAYOFF	0.000	0	0	0.00	17,003	0	0
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	39,485	0	0
01-21-130	OTHER DISTRICT ADMINISTRATOR	2.000	179,585	179,585	179,585.00	359,170	0	0
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,388	0	0
01-21-250	OTHER SCHOOL ADMINISTRATOR	2.000	150,101	150,101	150,101.00	300,202	0	0
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	241,266	0	0
ACTIVITY CODE 21 TOTAL		4.000				965,515	0	0
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	22,003	0	0
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,275	0	0
01-22-410	LIBRARY MEDIA SPECIALIST	13.400	96,712	60,215	89,259.55	1,196,078	0	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	201,630	0	0
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	53,155	0	0
ACTIVITY CODE 22 TOTAL		13.400				1,497,141	0	0
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	36,445	0	0
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	24,995	0	0
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	408,283	0	0
01-23-210	ELEMENTARY PRINCIPAL	10.000	156,953	156,953	156,953.00	1,569,530	0	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,000	0	0
01-23-220	ELEMENTARY VICE PRINCIPAL	2.000	137,535	137,535	137,535.00	275,070	0	0
01-23-230	SECONDARY PRINCIPAL	3.800	176,204	158,206	169,213.42	643,011	0	0

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-240	SECONDARY VICE PRINCIPAL	9.600	155,378	143,939	152,643.85	1,465,381	0	0
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,000	0	0
ACTIVITY CODE 23 TOTAL		25.400				4,434,715	0	0
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,010	0	0
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	502	0	0
01-24-420	COUNSELOR	18.000	96,712	57,817	81,643.28	1,469,579	0	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	234,780	0	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	59,009	0	0
01-24-440	SOCIAL WORKER	4.000	96,712	61,100	86,912.50	347,650	0	0
01-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	68,827	0	0
01-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,874	0	0
ACTIVITY CODE 24 TOTAL		22.000				2,196,231	0	0
01-26-470	NURSE	6.600	96,712	52,906	69,761.06	460,423	0	0
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	76,923	0	0
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,041	0	0
01-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,528	0	0
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	27,004	0	0
ACTIVITY CODE 26 TOTAL		6.600				592,919	0	0
01-27-001	SICK LEAVE	0.000	0	0	0.00	189,991	0	0
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	625,380	0	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	688,530	0	0
01-27-310	ELEMENTARY HOMEROOM TEACHER	208.600	96,712	48,700	80,351.94	16,761,415	0	0

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,826,960	0	0
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	187,164	0	0
01-27-320	SECONDARY TEACHER	159.500	96,712	51,465	84,281.00	13,442,819	0	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,262,128	0	0
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	162,879	0	0
01-27-400	OTHER SUPPORT PERSONNEL	11.000	96,712	65,804	84,887.09	933,758	0	0
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	156,000	0	0
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	48,651	0	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	22.100	96,712	54,387	84,509.50	1,867,660	0	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	302,944	0	0
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,746	0	0
	ACTIVITY CODE 27 TOTAL	401.200				40,477,025	0	0
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	7,172	0	0
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,000	0	0
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	62,991	0	0
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	121,994	0	0
01-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	430	0	0
01-28-330	OTHER TEACHER	0.800	96,712	96,712	96,712.50	77,370	0	0
01-28-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,926	0	0

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-28-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	430	0	0
ACTIVITY CODE 28 TOTAL		0.800				290,313	0	0
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	205,665	0	0
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	146,024	0	0
01-31-400	OTHER SUPPORT PERSONNEL	6.600	96,712	80,525	90,722.27	598,767	0	0
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	100,039	0	0
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	58,720	0	0
ACTIVITY CODE 31 TOTAL		6.600				1,109,215	0	0
01-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	192,429	0	0
01-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	152,809	0	0
01-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,070	0	0
01-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,540	0	0
01-34-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,232	0	0
01-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,324	0	0
01-34-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,860	0	0
01-34-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,415	0	0
ACTIVITY CODE 34 TOTAL		0.000				422,679	0	0
PROGRAM TOTAL		480.000				51,985,753	0	0

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-21-001	SICK LEAVE	0.000	0	0	0.00	501	0	0
02-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	30,089	0	0
02-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	155,378	155,378	155,378.00	155,378	0	0
ACTIVITY CODE 21 TOTAL		1.000				185,968	0	0
02-24-420	COUNSELOR	1.000	62,811	62,811	62,811.00	62,811	0	0
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,493	0	0
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	698	0	0
ACTIVITY CODE 24 TOTAL		1.000				74,002	0	0
02-27-001	SICK LEAVE	0.000	0	0	0.00	501	0	0
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,463	0	0
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	61,063	0	0
02-27-310	ELEMENTARY HOMEROOM TEACHER	0.292	66,091	66,091	66,136.99	19,312	0	0
02-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,300	0	0
02-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	214	0	0
02-27-320	SECONDARY TEACHER	6.458	96,712	64,291	85,804.27	554,124	0	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	84,504	0	0
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,155	0	0
02-27-330	OTHER TEACHER	3.100	96,712	70,243	88,510.65	274,383	0	0
02-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	45,841	0	0
02-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,958	0	0
ACTIVITY CODE 27 TOTAL		9.850				1,074,818	0	0

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	214	0	0
02-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,155	0	0
02-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,048	0	0
02-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	698	0	0
ACTIVITY CODE 34 TOTAL		0.000				10,115	0	0
PROGRAM TOTAL		11.850				1,344,903	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-004	VACATION PAYOFF	0.000	0	0	0.00	12,000	0	0
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	40,050	0	0
21-21-130	OTHER DISTRICT ADMINISTRATOR	2.000	179,585	150,101	164,843.00	329,686	0	0
21-21-400	OTHER SUPPORT PERSONNEL	2.000	90,983	77,097	84,040.00	168,080	0	0
21-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,084	0	0
21-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,873	0	0
ACTIVITY CODE 21 TOTAL		4.000				593,773	0	0
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	138,897	0	0
21-26-430	OCCUPATIONAL THERAPIST	5.800	96,712	59,179	75,229.66	436,332	0	0
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	73,835	0	0
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,845	0	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	14.000	96,712	58,923	79,418.71	1,111,862	0	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	190,932	0	0
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,354	0	0
21-26-460	PSYCHOLOGIST	12.800	96,712	62,268	82,996.09	1,062,350	0	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	185,482	0	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	59,018	0	0
21-26-480	PHYSICAL THERAPIST	1.400	93,126	65,804	85,320.00	119,448	0	0
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,352	0	0

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,327	0	0
ACTIVITY CODE 26 TOTAL		34.000				3,422,034	0	0
21-27-001	SICK LEAVE	0.000	0	0	0.00	15,504	0	0
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	104,517	0	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	200,606	0	0
21-27-310	ELEMENTARY HOMEROOM TEACHER	15.000	96,712	51,465	78,480.07	1,177,201	0	0
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	214,816	0	0
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,074	0	0
21-27-320	SECONDARY TEACHER	9.000	96,712	50,064	75,934.33	683,409	0	0
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	141,054	0	0
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,590	0	0
21-27-330	OTHER TEACHER	26.600	96,712	51,465	72,656.58	1,932,665	0	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	285,869	0	0
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,474	0	0
21-27-400	OTHER SUPPORT PERSONNEL	1.000	80,525	80,525	80,525.00	80,525	0	0
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	29,454	0	0
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	894	0	0
ACTIVITY CODE 27 TOTAL		51.600				4,908,652	0	0
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,003	0	0

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,487	0	0
ACTIVITY CODE 31 TOTAL		0.000				10,490	0	0
21-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,074	0	0
21-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,590	0	0
21-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,474	0	0
21-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,760	0	0
21-34-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,845	0	0
21-34-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,354	0	0
21-34-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,803	0	0
21-34-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,327	0	0
ACTIVITY CODE 34 TOTAL		0.000				75,227	0	0
PROGRAM TOTAL		89.600				9,010,176	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
22-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,995	0	0
ACTIVITY CODE 26 TOTAL		0.000				4,995	0	0
22-27-330	OTHER TEACHER	1.000	96,712	96,712	96,712.00	96,712	0	0
22-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,158	0	0
22-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,074	0	0
ACTIVITY CODE 27 TOTAL		1.000				113,944	0	0
22-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,074	0	0
ACTIVITY CODE 34 TOTAL		0.000				1,074	0	0
PROGRAM TOTAL		1.000				120,013	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-21-400	OTHER SUPPORT PERSONNEL	0.500	75,755	75,755	75,756.00	37,878	0	0
24-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,328	0	0
24-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,734	0	0
ACTIVITY CODE 21 TOTAL		0.500				50,940	0	0
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,484	0	0
24-27-310	ELEMENTARY HOMEROOM TEACHER	5.000	86,844	59,436	76,424.60	382,123	0	0
24-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	63,841	0	0
24-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,246	0	0
24-27-320	SECONDARY TEACHER	1.800	86,844	78,223	82,054.44	147,698	0	0
24-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,676	0	0
24-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,641	0	0
ACTIVITY CODE 27 TOTAL		6.800				629,709	0	0
PROGRAM TOTAL		7.300				680,649	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,761	0	0
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.850	155,378	150,101	151,342.35	128,641	0	0
ACTIVITY CODE 21 TOTAL		0.850				131,402	0	0
31-22-410	LIBRARY MEDIA SPECIALIST	0.200	96,712	93,126	94,920.00	18,984	0	0
31-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,172	0	0
31-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	844	0	0
ACTIVITY CODE 22 TOTAL		0.200				23,000	0	0
31-24-420	COUNSELOR	2.000	96,712	83,148	89,930.00	179,860	0	0
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	30,049	0	0
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,992	0	0
ACTIVITY CODE 24 TOTAL		2.000				219,901	0	0
31-27-001	SICK LEAVE	0.000	0	0	0.00	501	0	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	24,981	0	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,501	0	0
31-27-320	SECONDARY TEACHER	17.600	96,712	53,917	83,038.18	1,461,472	0	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	244,855	0	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	77,451	0	0
ACTIVITY CODE 27 TOTAL		17.600				1,810,761	0	0
31-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	42,500	0	0
ACTIVITY CODE 28 TOTAL		0.000				42,500	0	0
31-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,182	0	0

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-34-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	265	0	0
31-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,998	0	0
ACTIVITY CODE 34 TOTAL		0.000				18,445	0	0
PROGRAM TOTAL		20.650				2,246,009	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snchomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	694	0	0
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.750	164,686	143,939	152,274.67	114,206	0	0
ACTIVITY CODE 21 TOTAL		0.750				114,900	0	0
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,259	0	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	797	0	0
34-27-320	SECONDARY TEACHER	3.700	96,712	67,941	89,713.78	331,941	0	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	55,459	0	0
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,686	0	0
ACTIVITY CODE 27 TOTAL		3.700				395,142	0	0
34-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,686	0	0
ACTIVITY CODE 34 TOTAL		0.000				3,686	0	0
PROGRAM TOTAL		4.450				513,728	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,031	0	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,219	0	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	1.232	96,712	80,525	88,696.43	109,274	0	0
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,257	0	0
51-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,213	0	0
51-27-320	SECONDARY TEACHER	0.900	80,525	62,811	74,620.00	67,158	0	0
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,220	0	0
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	746	0	0
	ACTIVITY CODE 27 TOTAL	2.132				215,118	0	0
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,388	0	0
51-31-400	OTHER SUPPORT PERSONNEL	0.200	83,148	83,148	83,150.00	16,630	0	0
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,778	0	0
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	739	0	0
	ACTIVITY CODE 31 TOTAL	0.200				21,535	0	0
	PROGRAM TOTAL	2.332				236,653	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,689	0	0
ACTIVITY CODE 27 TOTAL		0.000				6,689	0	0
52-31-400	OTHER SUPPORT PERSONNEL	1.100	83,148	72,531	74,461.82	81,908	0	0
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,684	0	0
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,640	0	0
ACTIVITY CODE 31 TOTAL		1.100				99,232	0	0
PROGRAM TOTAL		1.100				105,921	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,462	0	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	5.268	96,712	62,811	78,972.85	416,029	0	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	69,506	0	0
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,621	0	0
55-27-330	OTHER TEACHER	0.400	72,531	72,531	72,530.00	29,012	0	0
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,847	0	0
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	322	0	0
ACTIVITY CODE 27 TOTAL		5.668				530,799	0	0
55-31-400	OTHER SUPPORT PERSONNEL	2.100	96,712	72,531	87,843.33	184,471	0	0
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	30,820	0	0
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,973	0	0
ACTIVITY CODE 31 TOTAL		2.100				221,264	0	0
55-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,621	0	0
55-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	322	0	0
55-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,049	0	0
ACTIVITY CODE 34 TOTAL		0.000				6,992	0	0
PROGRAM TOTAL		7.768				759,055	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	211,562	0	0
ACTIVITY CODE 27 TOTAL		0.000				211,562	0	0
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	30,771	0	0
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,906	0	0
ACTIVITY CODE 31 TOTAL		0.000				40,677	0	0
PROGRAM TOTAL		0.000				252,239	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snhomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,600	0	0
64-31-320	SECONDARY TEACHER	0.300	69,844	69,844	69,843.33	20,953	0	0
64-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,500	0	0
64-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,164	0	0
ACTIVITY CODE 31 TOTAL		0.300				27,217	0	0
PROGRAM TOTAL		0.300				27,217	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,504	0	0
65-27-310	ELEMENTARY HOMEROOM TEACHER	0.500	60,836	60,836	60,836.00	30,418	0	0
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,242	0	0
65-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	338	0	0
65-27-320	SECONDARY TEACHER	0.700	69,844	69,844	69,844.29	48,891	0	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,168	0	0
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,716	0	0
65-27-330	OTHER TEACHER	3.000	96,712	80,066	87,874.00	263,622	0	0
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	44,044	0	0
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,928	0	0
ACTIVITY CODE 27 TOTAL		4.200				409,871	0	0
65-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	338	0	0
65-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	543	0	0
65-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,928	0	0
ACTIVITY CODE 34 TOTAL		0.000				3,809	0	0
PROGRAM TOTAL		4.200				413,680	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,498	0	0
ACTIVITY CODE 21 TOTAL		0.000				2,498	0	0
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	59,984	0	0
ACTIVITY CODE 27 TOTAL		0.000				59,984	0	0
PROGRAM TOTAL		0.000				62,482	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-400	OTHER SUPPORT PERSONNEL	1.000	86,844	86,844	86,844.00	86,844	0	0
74-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,511	0	0
74-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,859	0	0
74-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	211	0	0
ACTIVITY CODE 21 TOTAL		1.000				105,425	0	0
74-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,720	0	0
ACTIVITY CODE 26 TOTAL		0.000				1,720	0	0
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	38,826	0	0
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	33,732	0	0
ACTIVITY CODE 27 TOTAL		0.000				72,558	0	0
74-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	964	0	0
ACTIVITY CODE 34 TOTAL		0.000				964	0	0
PROGRAM TOTAL		1.000				180,667	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-610	ON LEAVE	2.000	94,486	1,050	47,768.00	95,536	0	0
79-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	15,785	0	0
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,358	0	0
79-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	37,236	0	0
ACTIVITY CODE 27 TOTAL		2.000				151,915	0	0
79-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,859	0	0
ACTIVITY CODE 28 TOTAL		0.000				10,859	0	0
PROGRAM TOTAL		2.000				162,774	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-004	VACATION PAYOFF	0.000	0	0	0.00	20,500	0	0
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,919	0	0
97-12-110	SUPERINTENDENT	1.000	225,000	225,000	225,000.00	225,000	0	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,150	0	0
ACTIVITY CODE 12 TOTAL		1.000				275,569	0	0
97-14-004	VACATION PAYOFF	0.000	0	0	0.00	3,501	0	0
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,804	0	0
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	179,585	179,585	179,585.00	179,585	0	0
ACTIVITY CODE 14 TOTAL		1.000				191,890	0	0
97-61-130	OTHER DISTRICT ADMINISTRATOR	1.000	145,016	145,016	145,016.00	145,016	0	0
ACTIVITY CODE 61 TOTAL		1.000				145,016	0	0
97-72-002	SUBSTITUTE PAY	0.000	0	0	0.00	392	0	0
97-72-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,730	0	0
97-72-130	OTHER DISTRICT ADMINISTRATOR	1.000	179,585	179,585	179,585.00	179,585	0	0
ACTIVITY CODE 72 TOTAL		1.000				185,707	0	0
PROGRAM TOTAL		4.000				798,182	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	5,548	0	0
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,586	0	0
01-21-940	OFFICE/CLERICAL	3.667	7,627.66	26.80	23.81	25.57	195,073	0	0
ACTIVITY CODE 21 TOTAL		3.667					204,207	0	0
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,100	0	0
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,206	0	0
01-22-910	AIDES	5.460	11,357.81	22.17	19.52	24.36	276,656	0	0
ACTIVITY CODE 22 TOTAL		5.460					286,962	0	0
01-23-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	550	0	0
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	28,862	0	0
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,727	0	0
01-23-910	AIDES	0.042	87.96	21.90	21.90	24.02	2,113	0	0
01-23-940	OFFICE/CLERICAL	26.613	55,347.00	29.09	21.84	28.36	1,569,659	0	0
ACTIVITY CODE 23 TOTAL		26.655					1,622,911	0	0
01-24-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,116	0	0
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	663	0	0
01-24-940	OFFICE/CLERICAL	6.515	13,552.00	26.77	23.13	28.12	381,052	0	0
ACTIVITY CODE 24 TOTAL		6.515					382,831	0	0
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,323	0	0
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	834	0	0
01-25-940	OFFICE/CLERICAL	1.608	3,344.00	24.99	23.73	26.63	89,065	0	0

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-25-970	SERVICE WORKERS	1.270	2,640.00	25.73	25.73	28.22	74,488	0	0
ACTIVITY CODE 25 TOTAL		2.878					167,710	0	0
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	13,316	0	0
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,858	0	0
01-26-910	AIDES	5.553	11,555.06	22.88	20.67	24.27	280,427	0	0
01-26-960	PROFESSIONAL	1.387	2,885.50	35.18	32.08	36.84	106,310	0	0
ACTIVITY CODE 26 TOTAL		6.940					415,911	0	0
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	33,004	0	0
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	34,802	0	0
01-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	555	0	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	162,218	0	0
01-27-910	AIDES	19.100	39,725.88	22.17	19.52	23.56	935,996	0	0
01-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,121	0	0
ACTIVITY CODE 27 TOTAL		19.100					1,167,696	0	0
01-28-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,323	0	0
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,369	0	0
01-28-940	OFFICE/CLERICAL	3.423	7,118.00	29.09	21.84	26.41	187,993	0	0
01-28-960	PROFESSIONAL	1.300	2,702.00	25.09	23.41	27.29	73,742	0	0
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	876,242	0	0
ACTIVITY CODE 28 TOTAL		4.723					1,157,669	0	0
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,538	0	0
ACTIVITY CODE 31 TOTAL		0.000					15,538	0	0

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-32-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	54,000	0	0
ACTIVITY CODE 32 TOTAL		0.000					54,000	0	0
01-33-940	OFFICE/CLERICAL	0.200	416.00	26.80	26.80	26.80	11,149	0	0
ACTIVITY CODE 33 TOTAL		0.200					11,149	0	0
PROGRAM TOTAL		76.138					5,486,584	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-21-940	OFFICE/CLERICAL	1.048	2,179.00	28.19	25.87	30.88	67,297	0	0
02-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,003	0	0
ACTIVITY CODE 21 TOTAL		1.048					70,300	0	0
02-23-940	OFFICE/CLERICAL	1.080	2,246.00	27.45	23.67	28.86	64,828	0	0
ACTIVITY CODE 23 TOTAL		1.080					64,828	0	0
02-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,984	0	0
02-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,326	0	0
02-27-910	AIDES	1.664	3,461.63	22.88	20.12	24.27	84,020	0	0
ACTIVITY CODE 27 TOTAL		1.664					97,330	0	0
PROGRAM TOTAL		3.792					232,458	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,445	0	0
21-21-940	OFFICE/CLERICAL	2.153	4,477.00	31.59	24.17	32.54	145,691	0	0
ACTIVITY CODE 21 TOTAL		2.153					148,136	0	0
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,538	0	0
21-26-910	AIDES	1.227	2,552.00	29.66	28.42	32.23	82,247	0	0
21-26-940	OFFICE/CLERICAL	0.457	950.25	25.87	25.87	29.30	27,843	0	0
ACTIVITY CODE 26 TOTAL		1.684					140,628	0	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	138,163	0	0
21-27-910	AIDES	74.815	155,590.57	33.45	19.52	24.89	3,873,314	0	0
21-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	6,267	0	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	112,700	0	0
ACTIVITY CODE 27 TOTAL		74.815					4,130,444	0	0
21-31-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	500	0	0
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	892	0	0
ACTIVITY CODE 31 TOTAL		0.000					1,392	0	0
PROGRAM TOTAL		78.652					4,420,600	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-910	AIDES	2.259	4,700.00	32.08	22.88	32.20	151,363	0	0
ACTIVITY CODE 26 TOTAL		2.259					151,363	0	0
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	26,855	0	0
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,860	0	0
24-27-910	AIDES	8.923	18,558.50	23.38	21.17	24.81	460,529	0	0
ACTIVITY CODE 27 TOTAL		8.923					492,244	0	0
PROGRAM TOTAL		11.182					643,607	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	0.613	1,274.00	26.02	24.15	28.72	36,588	0	0
ACTIVITY CODE 21 TOTAL		0.613					36,588	0	0
31-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	881	0	0
ACTIVITY CODE 22 TOTAL		0.000					881	0	0
31-24-940	OFFICE/CLERICAL	0.063	132.00	23.13	23.13	25.36	3,348	0	0
ACTIVITY CODE 24 TOTAL		0.063					3,348	0	0
31-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,323	0	0
31-27-910	AIDES	1.607	3,344.00	21.17	20.12	22.86	76,449	0	0
ACTIVITY CODE 27 TOTAL		1.607					79,772	0	0
31-32-980	TECHNICAL	1.200	2,496.00	34.40	33.63	34.01	84,901	0	0
ACTIVITY CODE 32 TOTAL		1.200					84,901	0	0
PROGRAM TOTAL		3.483					205,490	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	0.281	585.20	26.02	26.02	29.51	17,267	0	0
ACTIVITY CODE 21 TOTAL		0.281					17,267	0	0
34-27-910	AIDES	0.170	351.82	19.87	19.52	21.60	7,599	0	0
ACTIVITY CODE 27 TOTAL		0.170					7,599	0	0
34-32-980	TECHNICAL	0.400	832.00	35.12	35.12	35.12	29,220	0	0
ACTIVITY CODE 32 TOTAL		0.400					29,220	0	0
PROGRAM TOTAL		0.851					54,086	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-24-940	OFFICE/CLERICAL	0.190	396.00	23.77	23.77	26.61	10,536	0	0
ACTIVITY CODE 24 TOTAL		0.190					10,536	0	0
38-27-910	AIDES	0.170	352.00	20.69	20.69	22.69	7,986	0	0
ACTIVITY CODE 27 TOTAL		0.170					7,986	0	0
PROGRAM TOTAL		0.360					18,522	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-940	OFFICE/CLERICAL	0.180	374.40	26.80	26.80	26.80	10,034	0	0
ACTIVITY CODE 21 TOTAL		0.180					10,034	0	0
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,009	0	0
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,197	0	0
51-27-910	AIDES	1.206	2,508.26	22.17	19.52	23.92	60,010	0	0
ACTIVITY CODE 27 TOTAL		1.206					63,216	0	0
PROGRAM TOTAL		1.386					73,250	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-940	OFFICE/CLERICAL	0.195	404.64	25.77	25.77	28.26	11,437	0	0
ACTIVITY CODE 21 TOTAL		0.195					11,437	0	0
PROGRAM TOTAL		0.195					11,437	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	993	0	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	993	0	0
55-27-910	AIDES	1.969	4,092.16	22.17	19.87	23.49	96,125	0	0
ACTIVITY CODE 27 TOTAL		1.969					98,111	0	0
PROGRAM TOTAL		1.969					98,111	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-21-940	OFFICE/CLERICAL	0.086	179.82	25.77	25.77	28.26	5,082	0	0
ACTIVITY CODE 21 TOTAL		0.086					5,082	0	0
PROGRAM TOTAL		0.086					5,082	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	560	0	0
ACTIVITY CODE 27 TOTAL		0.000					560	0	0
64-31-910	AIDES	0.034	70.72	21.90	21.90	24.02	1,699	0	0
ACTIVITY CODE 31 TOTAL		0.034					1,699	0	0
PROGRAM TOTAL		0.034					2,259	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	0.065	135.54	25.77	25.77	28.26	3,831	0	0
ACTIVITY CODE 21 TOTAL		0.065					3,831	0	0
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	546	0	0
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	219	0	0
65-27-910	AIDES	2.896	6,020.78	22.48	20.67	24.15	145,401	0	0
ACTIVITY CODE 27 TOTAL		2.896					146,166	0	0
PROGRAM TOTAL		2.961					149,997	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,296	0	0
ACTIVITY CODE 21 TOTAL		0.000					1,296	0	0
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	29,982	0	0
ACTIVITY CODE 27 TOTAL		0.000					29,982	0	0
PROGRAM TOTAL		0.000					31,278	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-940	OFFICE/CLERICAL	0.165	343.54	26.27	26.27	30.39	10,440	0	0
ACTIVITY CODE 21 TOTAL		0.165					10,440	0	0
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	560	0	0
ACTIVITY CODE 27 TOTAL		0.000					560	0	0
PROGRAM TOTAL		0.165					11,000	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
							0	0	0
							0	0	0
							0	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
86-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,114	0	0
ACTIVITY CODE 27 TOTAL		0.000					6,114	0	0
PROGRAM TOTAL		0.000					6,114	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-21-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	219	0	0
88-21-940	OFFICE/CLERICAL	0.212	440.00	23.73	23.73	26.02	11,450	0	0
88-21-990	DIRECTOR/SUPERVISOR	0.912	1,896.00	35.50	35.50	35.50	67,301	0	0
ACTIVITY CODE 21 TOTAL		1.124					78,970	0	0
88-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,670	0	0
88-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	944	0	0
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,337	0	0
88-27-910	AIDES	3.561	7,412.00	27.76	21.27	28.17	208,771	0	0
ACTIVITY CODE 27 TOTAL		3.561					221,722	0	0
PROGRAM TOTAL		4.685					300,692	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	64,996	0	0
89-63-940	OFFICE/CLERICAL	0.625	1,300.00	31.58	31.58	31.58	41,054	0	0
89-63-970	SERVICE WORKERS	0.086	178.16	26.01	26.01	26.01	4,634	0	0
89-63-980	TECHNICAL	1.000	2,080.00	35.81	35.81	35.81	74,491	0	0
ACTIVITY CODE 63 TOTAL		1.711					185,175	0	0
89-91-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	4,440	0	0
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,497	0	0
89-91-940	OFFICE/CLERICAL	1.000	2,080.00	29.32	29.32	29.32	60,986	0	0
89-91-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	51.76	41.48	46.62	193,927	0	0
ACTIVITY CODE 91 TOTAL		3.000					261,850	0	0
PROGRAM TOTAL		4.711					447,025	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000	0	0
ACTIVITY CODE 11 TOTAL		0.000					15,000	0	0
97-12-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,109	0	0
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,200	0	0
97-12-940	OFFICE/CLERICAL	2.000	4,160.00	42.72	35.77	39.25	163,269	0	0
ACTIVITY CODE 12 TOTAL		2.000					170,578	0	0
97-13-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	2,498	0	0
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	546	0	0
97-13-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	8,879	0	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	39,484	0	0
97-13-940	OFFICE/CLERICAL	9.919	20,632.00	38.13	26.31	31.23	644,402	0	0
97-13-960	PROFESSIONAL	2.000	4,160.00	43.18	38.30	40.74	169,478	0	0
97-13-990	DIRECTOR/SUPERVISOR	2.900	6,032.00	86.34	72.16	76.56	461,829	0	0
ACTIVITY CODE 13 TOTAL		14.819					1,327,116	0	0
97-14-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	3,331	0	0
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,299	0	0
97-14-910	AIDES	0.212	440.00	20.12	20.12	22.06	9,708	0	0
97-14-940	OFFICE/CLERICAL	8.000	16,640.00	43.20	24.15	32.13	534,706	0	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000	0	0
97-14-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	72.16	72.16	72.16	150,101	0	0
ACTIVITY CODE 14 TOTAL		9.212					722,145	0	0
97-15-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	557	0	0

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,455	0	0
97-15-960	PROFESSIONAL	1.000	2,080.00	72.16	72.16	72.16	150,101	0	0
ACTIVITY CODE 15 TOTAL		1.000					154,113	0	0
97-61-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	330	0	0
97-61-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,109	0	0
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,565	0	0
97-61-940	OFFICE/CLERICAL	1.510	3,140.80	26.02	24.15	25.39	79,740	0	0
97-61-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	91.07	38.13	59.14	369,022	0	0
ACTIVITY CODE 61 TOTAL		4.510					455,766	0	0
97-62-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	7,770	0	0
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,777	0	0
97-62-920	CRAFTS/TRADES	0.419	872.00	25.99	25.99	25.99	22,663	0	0
97-62-970	SERVICE WORKERS	3.000	6,240.00	27.39	27.29	27.32	170,498	0	0
ACTIVITY CODE 62 TOTAL		3.419					203,708	0	0
97-63-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	3,032	0	0
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	241,008	0	0
97-63-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	5,548	0	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,461	0	0
97-63-970	SERVICE WORKERS	43.276	90,013.84	26.01	22.80	24.68	2,221,925	0	0
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,934	0	0
ACTIVITY CODE 63 TOTAL		43.276					2,495,908	0	0
97-64-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,051	0	0

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-64-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	14,982	0	0
97-64-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,222	0	0
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	47,967	0	0
97-64-920	CRAFTS/TRADES	7.000	14,560.00	33.61	27.29	30.78	448,157	0	0
97-64-970	SERVICE WORKERS	3.000	6,240.00	32.37	27.39	29.05	181,272	0	0
97-64-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	10,400	0	0
ACTIVITY CODE 64 TOTAL		10.000					706,051	0	0
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,111	0	0
97-67-970	SERVICE WORKERS	1.000	2,080.00	35.65	35.65	35.65	74,160	0	0
ACTIVITY CODE 67 TOTAL		1.000					75,271	0	0
97-72-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000	0	0
97-72-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,222	0	0
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	69,294	0	0
97-72-940	OFFICE/CLERICAL	2.000	4,160.00	28.19	27.35	27.77	115,523	0	0
97-72-980	TECHNICAL	9.400	19,552.00	42.00	33.10	36.69	717,435	0	0
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,000	0	0
97-72-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	60.08	60.08	60.08	124,973	0	0
ACTIVITY CODE 72 TOTAL		12.400					1,032,447	0	0
97-74-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	551	0	0
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,222	0	0
97-74-970	SERVICE WORKERS	1.000	2,080.00	21.83	21.83	21.83	45,406	0	0
ACTIVITY CODE 74 TOTAL		1.000					48,179	0	0

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM TOTAL	102.636	7,406,282	0	0
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1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-990	DIRECTOR/SUPERVISOR	0.100	208.00	86.34	86.34	86.34	17,959	0	0
98-41-940	OFFICE/CLERICAL	0.180	374.40	26.80	26.80	26.80	10,034	0	0
ACTIVITY CODE 41 TOTAL		0.280					27,993	0	0
PROGRAM TOTAL		0.280					27,993	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-910	AIDES	1.569	3,276.09	22.17	19.52	23.79	77,930	0	0
ACTIVITY CODE 25 TOTAL		1.569					77,930	0	0
99-51-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	220	0	0
99-51-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	4,440	0	0
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,648	0	0
99-51-940	OFFICE/CLERICAL	4.233	8,804.00	32.09	25.87	30.86	271,688	0	0
99-51-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	62.66	46.53	54.60	227,131	0	0
ACTIVITY CODE 51 TOTAL		6.233					514,127	0	0
99-52-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	2,602	0	0
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	222,319	0	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	233,788	0	0
99-52-950	OPERATORS	31.336	65,184.80	29.13	24.01	28.93	1,885,763	0	0
ACTIVITY CODE 52 TOTAL		31.336					2,344,472	0	0
99-53-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	22,197	0	0
99-53-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,665	0	0
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,043	0	0
99-53-920	CRAFTS/TRADES	4.000	8,320.00	34.37	33.37	33.67	280,134	0	0
ACTIVITY CODE 53 TOTAL		4.000					327,039	0	0
PROGRAM TOTAL		43.138					3,263,568	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

3/ Use three decimal places.

Snohomish School District No.201

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
(0) Debit Transfers	363,954	XXXXX	308,814	XXXXX	304,364	XXXXX
(1) Credit Transfers	-363,954	XXXXX	-308,814	XXXXX	-304,364	XXXXX
(2) Certificated Salaries	57,990,121	45.06	66,485,799	43.79	68,900,101	44.19
(3) Classified Salaries	19,153,547	14.88	20,735,869	13.66	22,895,435	14.69
(4) Employee Benefits and Payroll Taxes	29,103,752	22.61	33,281,264	21.92	36,227,907	23.24
(5) Supplies and Materials	4,678,364	3.64	10,056,838	6.62	7,670,443	4.92
(7) Purchased Services	17,336,901	13.47	20,828,872	13.72	19,921,482	12.78
(8) Travel	226,372	0.18	184,511	0.12	214,000	0.14
(9) Capital Outlay	213,336	0.17	254,000	0.17	74,000	0.05
TOTAL EXPENDITURES	128,702,392	100.00	151,827,153	100.00	155,903,368	100.00

Snohomish School District No.201

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	72,066,011	55.99	85,640,604	56.41	88,529,332	56.78
28 Extracur	2,009,034	1.56	1,995,219	1.31	2,167,541	1.39
29 Pmt to SD	428,956	0.33	545,606	0.36	589,319	0.38
TOTAL TEACHING ACTIVITIES	74,504,001	57.89	88,181,429	58.08	91,286,192	58.55
TEACHING SUPPORT						
22 Lrn Resrc	2,337,247	1.82	2,627,900	1.73	2,829,865	1.82
24 Guid/Coun	3,088,170	2.40	3,584,457	2.36	4,010,349	2.57
25 Pupil M/S	576,252	0.45	650,018	0.43	699,053	0.45
26 Health	5,821,286	4.52	6,551,544	4.32	7,285,533	4.67
31 InstProDev	2,146,441	1.67	2,789,335	1.84	2,826,778	1.81
32 Inst Tech	1,863,807	1.45	1,652,151	1.09	1,757,000	1.13
33 Curriculum	433,947	0.34	3,336,286	2.20	1,774,496	1.14
34 Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	673,051	0.43
TOTAL TEACHING SUPPORT	16,374,634	12.72	21,528,739	14.18	21,856,125	14.02
OTHER SUPPORT ACTIVITIES						
42 Food	6,305	0.00	1,100	0.00	1,100	0.00
44 Operation	2,448,718	1.90	2,679,500	1.76	2,558,200	1.64
49 Transfers	-13,895	-0.01	-35,093	-0.02	-22,843	-0.01
52 Operation	3,810,857	2.96	3,957,061	2.61	4,342,070	2.79
53 Maintnce	623,293	0.48	765,867	0.50	801,716	0.51
56 Insurance	173,159	0.13	173,000	0.11	210,000	0.13
59 Transfers	-276,455	-0.21	-213,171	-0.14	-212,721	-0.14
62 Grnd Mnt	275,576	0.21	336,994	0.22	352,460	0.23
63 Oper Bldg	3,802,410	2.95	4,284,655	2.82	4,454,582	2.86
64 Maintnce	2,235,422	1.74	3,183,834	2.10	2,097,031	1.35
65 Utilities	2,116,767	1.64	2,431,513	1.60	2,345,982	1.50
67 Bldg Secu	227,951	0.18	352,571	0.23	329,424	0.21
68 Insurance	937,047	0.73	1,079,975	0.71	1,149,000	0.74
72 Info Sys	3,091,887	2.40	4,124,068	2.72	3,266,252	2.10
73 Printing	0	0.00	0	0.00	0	0.00
74 Warehouse	85,033	0.07	82,577	0.05	79,510	0.05
75 Mtr Pool	-6,409	0.00	-11,250	-0.01	-7,750	0.00
83 Interest	0	0.00	0	0.00	0	0.00

Snohomish School District No.201

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	2,243,118	1.74	2,046,034	1.35	2,408,715	1.55
TOTAL OTHER SUPPORT ACTIVITIES	21,780,784	16.92	25,239,245	16.62	24,152,728	15.49
UNIT ADMINISTRATION						
23 Princ Off	7,192,375	5.59	7,033,188	4.63	8,424,097	5.40
TOTAL UNIT ADMINISTRATION	7,192,375	5.59	7,033,188	4.63	8,424,097	5.40
CENTRAL ADMINISTRATION						
11 Bd of Dir	290,423	0.23	281,910	0.19	229,598	0.15
12 Supt Off	553,073	0.43	573,739	0.38	610,759	0.39
13 Busns Off	1,747,134	1.36	2,007,035	1.32	1,970,989	1.26
14 HR	1,261,584	0.98	1,403,100	0.92	1,476,660	0.95
15 Pblc Rltn	294,300	0.23	347,012	0.23	391,608	0.25
21 Supv Inst	3,356,758	2.61	3,655,067	2.41	3,849,803	2.47
41 Supervisn	22,435	0.02	41,334	0.03	43,695	0.03
51 Supervisn	750,048	0.58	778,966	0.51	781,388	0.50
61 Supv Bldg	574,842	0.45	756,389	0.50	829,726	0.53
TOTAL CENTRAL ADMINISTRATION	8,850,598	6.88	9,844,552	6.48	10,184,226	6.53
TOTAL EXPENDITURES	128,702,392	100.00	151,827,153	100.00	155,903,368	100.00

Snohomish School District No.201

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/ Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	14,593,543	5,593	14,587,950	47.38	6,911,771
Spring 2020	15,631,011	5,649	15,625,362	52.62	8,222,065
1100 TOTAL LOCAL TAXES:					15,133,836

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	3,726,230	1.501	5,593	0.00	XXXXX
Spring 2020	3,726,230	1.516	5,649	100.00	5,649
1500 TIMBER EXCISE TAXES:					5,649

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Snohomish School District No.201

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
A.	TOTAL		0	0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
B.	TOTAL		0	0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Snohomish School District No. 201

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	505.750	79.33	116.081	34.48
28 Extracurricular	0.800	0.13	4.723	1.40
TOTAL TEACHING ACTIVITIES	506.550	79.45	120.804	35.88
TEACHING SUPPORT				
22 Learning Resources	13.600	2.13	5.460	1.62
24 Guidance and Counseling	25.000	3.92	6.768	2.01
25 Pupil Management and Safety	0.000	0.00	4.447	1.32
26 Health/Related Services	40.600	6.37	10.883	3.23
31 InstProDev	10.300	1.62	0.034	0.01
32 Inst Tech	XXXXX	XXXXX	1.600	0.48
33 Curriculum	0.000	0.00	0.200	0.06
34 Professional Learning - State	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	89.500	14.04	29.392	8.73
OTHER SUPPORT ACTIVITIES				
52 Operations	XXXXX	XXXXX	31.336	9.31
53 Maintenance	XXXXX	XXXXX	4.000	1.19
62 Grounds--Maintenance	XXXXX	XXXXX	3.419	1.02
63 Operation of Buildings	XXXXX	XXXXX	44.987	13.36
64 Maintenance	XXXXX	XXXXX	10.000	2.97
67 Building Security	XXXXX	XXXXX	1.000	0.30
72 Information Systems	1.000	0.16	12.400	3.68
74 Warehousing and Distribution	0.000	0.00	1.000	0.30
91 Public Activities	XXXXX	XXXXX	3.000	0.89
TOTAL OTHER SUPPORT ACTIVITIES	1.000	0.16	111.142	33.01
UNIT ADMINISTRATION				
23 Principal's Office	25.400	3.98	27.735	8.24
TOTAL UNIT ADMINISTRATION	25.400	3.98	27.735	8.24
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.16	2.000	0.59
13 Business Office	0.000	0.00	14.819	4.40
14 Human Resources	1.000	0.16	9.212	2.74

Snohomish School District No. 201

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
15 Public Relations	0.000	0.00	1.000	0.30
21 Supervision - Instruction	12.100	1.90	9.577	2.84
41 Supervision - Nutrition Services	0.000	0.00	0.280	0.08
51 Supervision - Transportation	0.000	0.00	6.233	1.85
61 Supervision - Building	1.000	0.16	4.510	1.34
TOTAL CENTRAL ADMINISTRATION	15.100	2.37	47.631	14.15
TOTAL FTE STAFF	637.550	100.00	336.704	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Snohomish School District No.201
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES			
100 General Student Body	851,535	1,020,550	1,046,817
200 Athletics	409,083	507,419	484,005
300 Classes	71,563	84,850	94,000
400 Clubs	482,644	1,038,347	862,347
600 Private Moneys	27,779	308,850	249,550
A. TOTAL REVENUES	1,842,605	2,960,016	2,736,719
EXPENDITURES			
100 General Student Body	585,836	734,510	753,707
200 Athletics	454,614	699,165	610,373
300 Classes	72,569	86,900	94,400
400 Clubs	594,593	1,320,220	1,163,700
600 Private Moneys	27,050	308,000	249,550
B. TOTAL EXPENDITURES	1,734,662	3,148,795	2,871,730
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	107,943	-188,779	-135,011
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	991,504	673,317	682,592
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	5,994	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	997,498	673,317	682,592
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXX	XXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,089,984	484,538	547,581
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	15,457	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,105,441	484,538	547,581

Snohomish School District No.201

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Snohomish School District No.201

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	25,576,485	27,202,026	27,991,384
2000 Local Nontax Support	-13,932	75,000	200,000
3000 State, General Purpose	385,249	100,000	100,000
5000 Federal, General Purpose	817,250	817,250	820,750
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	26,765,053	28,194,276	29,112,134
EXPENDITURES			
Matured Bond Expenditures	10,035,000	12,610,000	12,425,000
Interest on Bonds	13,688,837	13,181,000	12,626,225
Interfund Loan Interest	0	0	0
Bond Transfer Fees	2,367	100,000	100,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	400,000	800,000
B. TOTAL EXPENDITURES	23,726,203	26,291,000	25,951,225
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	100,106	75,000	200,000
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	2,938,744	1,828,276	2,960,909
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	18,017,930	20,764,322	22,264,198
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	18,017,930	20,764,322	22,264,198
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	20,956,674	22,592,598	25,225,107
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Snohomish School District No.201

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.890 Unassigned Fund Balance			0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	20,956,674	22,592,598	25,225,107

Snohomish School District No.201
DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Taxes	25,559,242	27,185,175	27,968,848
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	17,243	16,851	22,536
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	25,576,486	27,202,026	27,991,384
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	-13,932	75,000	200,000
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	-13,932	75,000	200,000
STATE, GENERAL PURPOSE			
3600 State Forests	385,249	100,000	100,000
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	385,249	100,000	100,000
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	817,250	817,250	820,750
5000 TOTAL FEDERAL, GENERAL PURPOSE	817,250	817,250	820,750
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	26,765,053	28,194,276	29,112,134

Snohomish School District No.201

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/ Collection	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	27,983,149	23,871	27,959,278	47.38	13,247,106
Spring 2020	28,000,000	22,536	27,977,464	52.62	14,721,742
1100 TOTAL LOCAL TAXES:					27,968,848

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	7,452,549	3.203	23,871	0.00	XXXXX
Spring 2020	7,452,459	3.024	22,536	100.00	22,536
1500 TIMBER EXCISE TAXES:					22,536

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Snohomish School District No.201

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1, 2019
12-17-2009	17,445,000	17,445,000
10-26-2010	17,500,000	17,500,000
11-10-2010	114,500,000	111,525,000
12-29-2011	63,870,000	37,415,000
09-24-2014	21,000,000	21,000,000
03-15-2016	90,470,000	88,705,000
TOTAL VOTED BONDS	324,785,000	293,590,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1, 2019
TOTAL ALL BONDS	324,785,000	293,590,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Snohomish School District No.201
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	3,710,835	4,279,757	5,131,403
2000 Local Nontax Support	156,124	93,000	180,000
3000 State, General Purpose	55,578	0	0
4000 State, Special Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	611,106	75,000	200,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	4,533,644	4,447,757	5,511,403
EXPENDITURES			
10 Sites	1,340,194	0	1,000,000
20 Buildings	923,382	3,319,573	2,200,500
30 Equipment	281,893	50,000	744,453
40 Energy	12,765	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	0	7,500	7,500
90 Debt Expenditures	XXXX	0	0
B. TOTAL EXPENDITURES	2,717,497	3,377,073	3,952,453
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	3,705,714	4,600,000	5,127,632
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-1,889,567	-3,529,316	-3,568,682
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	3,845,132	2,095,467	1,000,000
G.L.862 Committed from Levy Proceeds	729,061	305,243	700,000
G.L.863 Restricted from State Proceeds	0	0	0

Snohomish School District No.201
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	630,163	1,158,606	1,900,000
G.L.890 Unassigned Fund Balance	693,625	0	0
F. TOTAL BEGINNING FUND BALANCE	5,204,356	3,559,316	3,600,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	1,861,535	0	0
G.L.862 Committed from Levy Proceeds	759,630	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	693,625	30,000	31,318
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	3,314,790	30,000	31,318

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Snohomish School District No.201

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Tax	3,708,348	4,276,918	5,127,632
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	2,487	2,839	3,771
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	3,710,835	4,279,757	5,131,403
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	139,643	85,000	170,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	16,482	8,000	10,000
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	156,124	93,000	180,000
STATE, GENERAL PURPOSE			
3600 State Forests	55,578	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	55,578	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Snohomish School District No.201

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	611,106	75,000	0
9901 Transfers (local resources)	XXXXX	XXXXX	200,000
9000 TOTAL OTHER FINANCING SOURCES	611,106	75,000	200,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	4,533,644	4,447,757	5,511,403

Snohomish School District No.201

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/ Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	5,041,760	3,860	5,037,900	47.38	2,386,957
Spring 2020	5,212,200	3,771	5,208,429	52.62	2,740,675
1100 TOTAL LOCAL TAXES:					5,127,632

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	7,452,459	0.518	3,860	0.00	XXXXX
Spring 2020	7,452,459	0.506	3,771	100.00	3,771
1500 TIMBER EXCISE TAXES:					3,771

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Snohomish School District No.201
CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2019-2020

Project Description	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Misc Projects	1,000,000	2,200,500	744,453	0	0	0	7,500	0
TOTAL EXPENDITURES	3,952,453	2,200,500	744,453	0	0	0	7,500	0

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
							0	0	0
							0	0	0
							0	0	0

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Snohomish School District No.201

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
A.	TOTAL		0	0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
B.	TOTAL		0	0	0	0
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0 4/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Snohomish School District No.201

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	6	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	33,007	20,000	50,000
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	26,651	0	0
4499 Transportation Reimbursement Depreciation	780,348	776,542	609,385
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	737	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	840,749	796,542	659,385
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0

Snohomish School District No.201

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	840,749	796,542	659,385
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	970,416	3,433,542	3,882,385
34 Transportation Equipment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	970,416	3,433,542	3,882,385
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-129,666	-2,637,000	-3,223,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,756,861	2,657,000	3,243,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	2,756,861	2,657,000	3,243,000
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,627,195	20,000	20,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

Snohomish School District No.201

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	2,627,195	20,000	20,000

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Snohomish School District No.201

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/ Collection	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0	0	0.00	0
Spring 2020	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Snohomish School District No.201

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
A.	TOTAL		0	0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
B.	TOTAL		0	0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

- 1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.
- 2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment
- 3/ Budget as part of 91 Principal or 92 Interest, as appropriate.
- 4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.