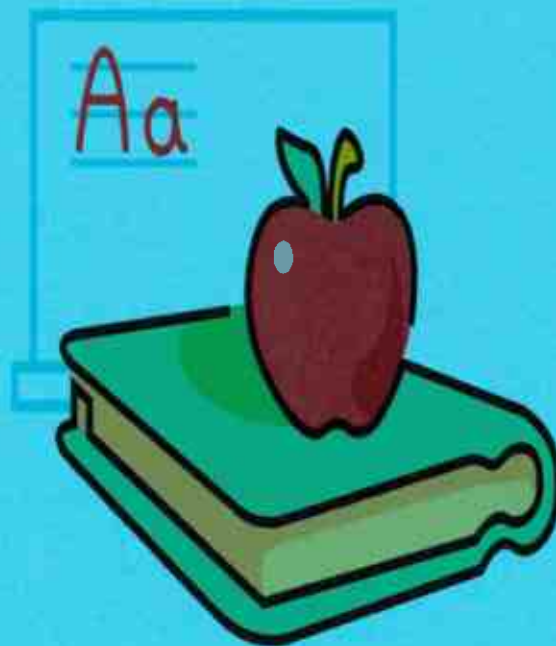


**SNOHOMISH SCHOOL DISTRICT
NO. 201**

Snohomish County

BUDGET

FISCAL YEAR 2022-23



the 1990s, the number of people in the UK with a mental health problem has increased by 50% (Mental Health Foundation 2000). The prevalence of mental health problems in the UK is estimated to be 10% (Mental Health Foundation 2000).

There is a growing awareness of the need to address the needs of people with mental health problems in the workplace. The UK Government has published a number of documents in recent years, including the *Mental Health Act 1983*, the *Mental Health Act 2003*, and the *Mental Health Act 2007*, which all aim to improve the lives of people with mental health problems.

The *Mental Health Act 1983* was the first piece of legislation to provide a framework for the care of people with mental health problems in the UK. It set out the principles of care and the powers of the courts and the Secretary of State. The *Mental Health Act 2003* replaced the 1983 Act and introduced a number of changes, including the introduction of the concept of 'nearest relative' and the introduction of the concept of 'responsible clinician'. The *Mental Health Act 2007* replaced the 2003 Act and introduced a number of changes, including the introduction of the concept of 'mental health review tribunal' and the introduction of the concept of 'mental health care plan'.

The *Mental Health Act 2007* is the most recent piece of legislation to provide a framework for the care of people with mental health problems in the UK. It sets out the principles of care and the powers of the courts and the Secretary of State.

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SNOHOMISH SCHOOL DISTRICT

2022-23 BUDGET

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Snohomish School District No. 201



SUMMARY INFORMATION

SUMMARY POINTS – GENERAL FUND

2022-23 Budget

	2020-21	2021-22	2021-22	2022-23
Enrollment FTE	Actual	Budget	Actual	Budget
K-12 District Served	8553.24	8665.0	8800.96	8729.0
ALE	384.99	238.0	222.64	237.0
Running Start	254.64	261.0	191.70	197.0
Total	9192.87	9164.0	9215.30	9163.0
Special Ed (3 – 21)	1212.44	1202.0	1220.56	1204.5

	2020-21	2021-22	2021-22	2022-23
Staffing FTE (Annualized)	Annual	Budget	Annual	Budget
Certificated	620.611	615.650	635.150	622.528
Classified	322.077	334.819	353.971	359.166
Total	942.688	950.469	989.121	981.194

Revenues:

- Provides for \$164,969,756 of revenue
- Levy collection rate at \$1.45/\$1,000 assessed value
- Enrollment is down 52 FTE compared to 2021-22 actual
- Received a 5.5% IPD increase in State funding
- Regionalization reduced 2% (now 18%) – last year for de-regionalization
- Includes \$200,000 for Federal ESSER funding

Expenditures:

- Provides capacity for \$169,686,650 of expenditures
- Adds the following staff:
 - Five Elementary Assistant Principals (two new FTE)
 - Directors in Teaching & Learning and Special Ed (one new FTE)
 - Psychologist (paid through ARP funds)
 - HR Assistant Analyst
 - Safety and Security Supervisor
 - Custodian
 - Communications Manager
- Reduces certificated staffing by 12.6 FTE, classified increased by 4.1 FTE
- Transfers funds from General Fund to Capital Projects for:
 - Maintenance Building
- Expenditure capacity increased to \$6 million

Fund Balance:

- Provides for an ending fund balance as follows:

Beginning Fund Balance	\$19,580,000
Revenue	\$164,969,756
Expenditures	\$169,686,650
Transfers to Capital Projects	\$1,000,000
Reduction in Fund Balance	(\$5,716,893)
Ending Fund Balance	\$13,863,106

SUMMARY POINTS – OTHER FUNDS

2022-23 Budget

SUMMARY POINTS – ASSOCIATED STUDENT BODY FUND (ASB)

- Provides for expenditures capacity of \$3,281,065 for student activities and athletics.

SUMMARY POINTS – DEBT SERVICE FUND

- Provides for 2023 debt service levy of \$28,931,140
- Provides for payment of \$28,231,931 of outstanding bond principal and interest during the fiscal year
- Contributes approximately \$2.8 million total to both Sinking Funds for payment of QSCB's (included in fund balance)

SUMMARY POINTS – CAPITAL PROJECTS FUND

- Provides for expenditures of \$7,880,363 on miscellaneous district wide improvements.
- Assumes transfers of \$5,950,000 to General Fund for the Capital Projects Levy

SUMMARY POINTS – TRANSPORTATION VEHICLE FUND

- Provides for expenditures capacity of \$4,017,703 for the purchase of new buses.

Snohomish School District
Summary Of Revenues & Expenditures
2022-23 BUDGET

Program		Revenue	Expenditure	Revenue Over (Under) Expend.
Description	Number(s)			
Specific Program Revenues & Expenditures				
Basic Education	01,02,97	\$ 111,725,033	\$ 108,180,797	\$ 3,544,235
Enrollment Stabilization, State	11	\$ -	\$ 591,041	\$ (591,041)
ESSER & ARP	12,13,14,19,23	\$ 630,680	\$ 257,723	\$ 372,957
Special Education, State	21,22	16,524,123	24,257,832	(7,733,709)
Special Education, Federal	24	2,002,643	1,903,502	99,141
Vocational Ed, State	31,34	5,229,986	5,229,988	(2)
Vocational Ed, Federal	38	35,921	35,530	391
Disadvantaged / LAP	51,55	1,736,529	1,757,899	(21,370)
School Improvement (ESEA)	52	187,226	177,448	9,778
Migrant Federal	53	62,852	59,570	3,282
State Special & Pilot Prog.	58	555,000	497,841	57,159
Limited English Proficiency	64	56,359	53,416	2,943
Transitional Bilingual	65	797,742	940,457	(142,715)
Summer School	73	-	-	-
Highly Capable	74	316,057	273,240	42,817
Misc. Grants Instr. Progs.	79	6,523,860	6,527,081	(3,221)
Community Schools	86	7,000	4,654	2,346
ECEAP	88	456,320	583,585	(127,265)
Snohomish Aquatic Center	89	2,602,044	2,763,892	(161,848)
Other Community Services	89	517,000	458,693	58,307
Food & Nutrition Services	98	3,109,471	2,907,995	201,476
Pupil Transportation	99	5,943,910	6,627,054	(683,144)
Technology Levy	01,97	5,950,000	5,597,414	352,586
Subtotal		\$ 164,969,756	\$ 169,686,651	\$ (4,716,895)
Revenues Available to Support Funding Shortfalls				
Local Special Levy		\$ 21,919,785		\$ 21,919,785
Local Effort Assistance		\$ -		\$ -
Local Non-Tax (Interest)		\$ 200,000		\$ 200,000
Total		\$ 187,089,541	\$ 169,686,651	\$ 17,402,890

Snohomish School District Revenue Budget Comparison

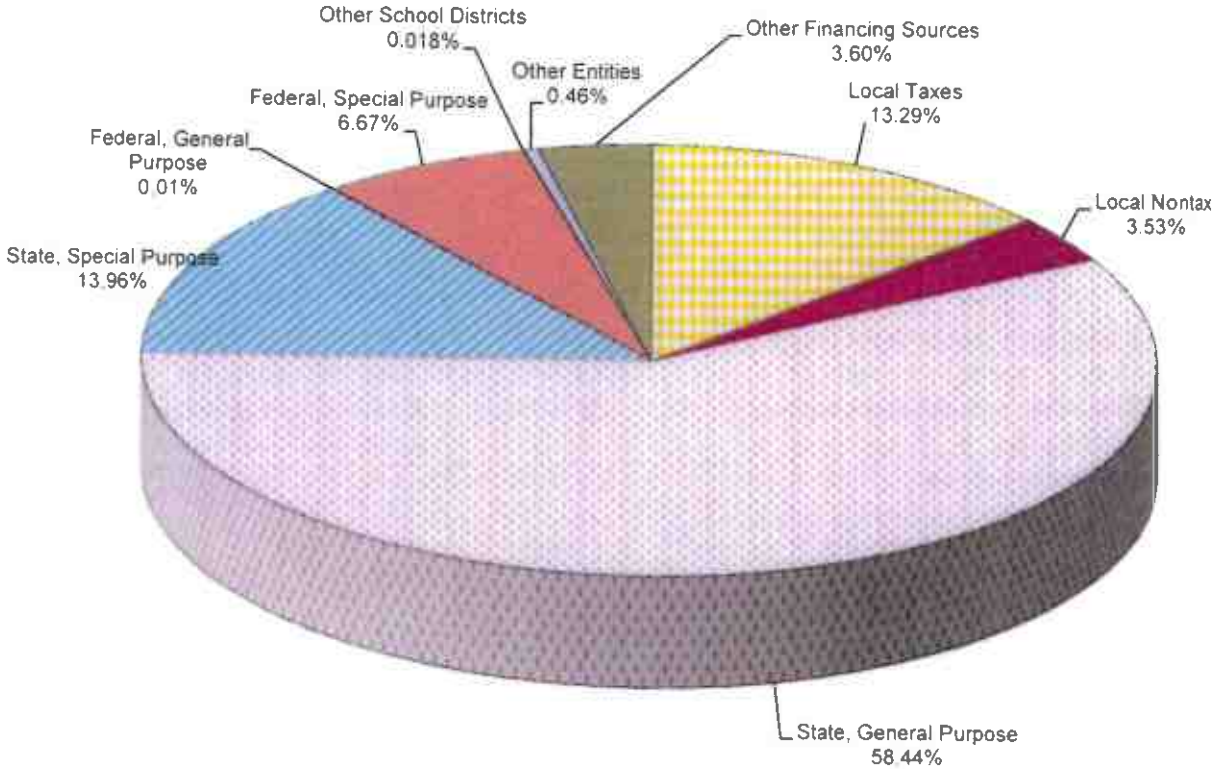
Description	2020-21 Actual	2021-22 Budget	2022-23 Budget	2021-22 to 2022-23 Difference
Local Taxes				
1100 Local Property Taxes	\$ 16,243,665	\$ 17,907,021	\$ 21,919,785	\$ 4,012,764
1500 Timber Excise Tax	2,505	4,965	6,090	1,125
Taxes	\$ 16,246,170	\$ 17,911,986	\$ 21,925,875	\$ 4,013,889
Local Nontax				
2100 Tuition & Fees	65,300	17,000	60,000	43,000
2173 Summer School Tuition & Fees	-	-	-	-
2186 Community Schools Tuition & Fees	-	8,000	7,000	(1,000)
2200 Sales of Goods, Supplies, & Services	54,732	175,000	175,000	-
2231 Voc Ed Sales of Supplies, & Services	85	100	100	-
2289 Aquatic Center Sales	1,207,652	2,266,850	2,273,364	6,514
2289 Sales Other Community Services	51,579	187,000	147,000	(40,000)
2298 Food Services	4,786	5,000	1,719,821	1,714,821
2300 Investment Earnings	44,447	45,000	200,000	155,000
2500 Gifts and Donations	98,560	200,000	200,000	-
2600 Fines and Damages	5,138	15,000	8,000	(7,000)
2700 Rentals	120,257	350,000	350,000	-
2789 Aquatic Center Rentals	239,601	270,600	328,680	58,080
2800 Insurance Recoveries	50,000	10,000	10,000	-
2900 Local Nontax, Unassigned	250,814	315,000	321,360	6,360
2910 E-Rate		480,000	30,000	(450,000)
Local Nontax	\$ 2,192,951	\$ 4,344,550	\$ 5,830,325	\$ 1,485,775
State, General Purpose				
3100 Apportionment	72,962,787	88,060,849	93,806,044	5,745,195
3121 Special Ed Apportionment	1,826,528	2,352,395	2,453,523	101,128
3300 Local Effort Assistance		-	-	-
3600 State Forest	365,774	150,000	150,000	-
Total State, General Purpose	\$ 75,155,089	\$ 90,563,244	\$ 96,409,567	\$ 5,846,323
State, Special Purpose				
4100 Special Purpose, Unassigned	-	-	-	-
4121 Special Education	9,353,767	12,653,615	14,050,600	1,396,985
4122 Special Ed Infants and Toddlers		-	-	-
4155 Learning Assistance	1,012,353	1,203,696	1,361,515	157,819
4158 Special and Pilot Programs	143,841	494,000	555,000	61,000
4165 Transitional Bilingual	604,467	774,023	797,742	23,719
4174 Highly Capable	238,254	303,455	316,057	12,602
4198 School Food Services	18,038	18,077	18,077	-
4199 Transportation - Operations	3,470,518	5,930,034	5,943,910	13,876
4300 Other State Agencies, Unassigned	3,050	124,908	-	(124,908)
Total State, Special Purpose	\$ 14,844,287	\$ 21,501,808	\$ 23,042,901	\$ 1,541,093

Federal, General Purpose

Snohomish School District Revenue Budget Comparison

Description	2020-21 Actual	2021-22 Budget	2022-23 Budget	2021-22 to 2022-23 Difference
5200 Federal Grants	264,036	-	-	-
5500 Federal Forests	19,247	15,000	15,000	-
Total Federal, General Purpose	\$ 283,283	\$ 15,000	\$ 15,000	\$ -
Federal, Special Purpose				
6119 Federal Stimulus - Other	-	-	-	-
6111 Enrollment Stabilization	170,790	-	-	-
6113 ESSER III		1,749,364	200,000	(1,549,364)
6123 ARP IDEA		430,680	430,680	-
6124 Special Education, Supplemental	1,264,319	2,233,098	2,002,643	(230,455)
6138 Secondary Vocational Education	27,193	36,458	35,921	(537)
6151 Disadvantaged	266,543	372,900	375,014	2,114
6152 ESEA	146,994	166,659	187,226	20,567
6153 Migrant	33,817	44,135	62,852	18,717
6164 Limited English Proficiency	38,696	54,347	56,359	2,012
6176 Targeted Assistance	19,881			
6189 Other Community Services				
6198 School Food Services	907,329	1,956,886	1,223,490	(733,396)
6200 Federal Direct Special Purpose	56,287	78,000	78,000	-
6300 Grants, Other Federal Agencies	22,375	4,000,000	6,186,000	2,186,000
6321 Special Education, Medicaid Reimb.	17,994	15,000	20,000	5,000
6998 USDA Commodities		149,000	148,083	(917)
Total Federal, Special Purpose	\$ 2,972,217	\$ 11,286,527	\$ 11,006,268	\$ (280,259)
Revenues From Other School Districts				
7100 Program Participation, Unassigned	31,017	27,000	30,000	3,000
7121 Other District, Special Education		-	-	-
Total From Other School Districts	\$ 31,017	\$ 27,000	\$ 30,000	\$ 3,000
Revenues From Other Entities				
8100 Agencies and Associations Grants	530,106	636,520	736,820	100,300
8200 Private Foundations	480		20,000	
8500 Educational Service Districts	383	-	-	-
Total From Other Entities	\$ 530,969	\$ 636,520	\$ 756,820	\$ 100,300
Other Financing Sources				
9300 Sale of Equipment	9,550	5,000	3,000	(2,000)
9901 Transfer from CPF - Tech Levy	3,120,434	6,044,055	5,950,000	(94,055)
Total Other Financing Sources	\$ 3,129,984	\$ 6,049,055	\$ 5,953,000	\$ (96,055)
Total Revenues & Other Sources	\$ 115,385,965	\$ 152,335,690	\$ 164,969,756	\$ 12,614,066

**Snohomish School District
2022-23 Budgeted Revenues**



Snohomish School District Budget Comparison by Program Expenditure

Prg	Description	2020-21 Actual	% to Total	2021-22 Budget	% to Total	2022-23 Budget	% to Total	2021-22 to 2022-23 Difference
01	Basic Education	\$ 82,759,850	57.3%	\$ 85,955,707	54.9%	\$ 90,211,376	53.2%	\$ 4,255,668
02	Alt Learning Experience	3,254,623	2.3%	2,833,779	1.8%	2,522,834	1.5%	(310,945)
11	Enrollment Stabilization	170,790	0.1%	-	0.0%	591,041	0.3%	591,041
12	ESSER II	671,047	0.5%	-	0.0%	-	0.0%	-
13	ESSER III	664,888	0.5%	1,649,326	1.1%	1,324	0.0%	(1,648,002)
14	ESSER III Learning Loss	352,388	0.2%	-	0.0%	-	0.0%	-
21	Special Education, State	18,978,926	13.1%	21,102,241	13.5%	24,257,832	14.3%	3,155,591
23	ARP IDEA B	-	0.0%	413,598	0.3%	256,399	0.2%	(157,199)
24	Special Education, Federal	1,848,578	1.3%	2,164,361	1.4%	1,903,502	1.1%	(260,859)
31	Vocational Educ, State	3,700,131	2.6%	3,785,423	2.4%	4,015,600	2.4%	230,177
34	Middle School CTE	1,150,166	0.8%	1,159,503	0.7%	1,214,388	0.7%	54,885
38	Vocational Educ, Federal	35,222	0.0%	34,519	0.0%	35,530	0.0%	1,011
51	Disadvantaged, Federal	315,831	0.2%	377,223	0.2%	367,034	0.2%	(10,189)
52	ESEA, Federal	197,679	0.1%	195,086	0.1%	177,448	0.1%	(17,638)
53	Migrant, Federal	40,844	0.0%	62,155	0.0%	59,570	0.0%	(2,585)
55	Learning Assistance, State	1,150,593	0.8%	1,234,311	0.8%	1,390,865	0.8%	156,554
56	State Institutions	5,335	0.0%	-	0.0%	-	0.0%	-
58	Special & Pilot Programs	443,427	0.3%	445,811	0.3%	497,841	0.3%	52,030
64	Limited English Proficiency	56,206	0.0%	52,492	0.0%	53,416	0.0%	924
65	Transitional Bilingual, State	775,499	0.5%	778,926	0.5%	940,457	0.6%	161,531
73	Summer School	739	0.0%	0	0.0%	-	0.0%	(0)
74	Highly Capable	273,333	0.2%	265,466	0.2%	273,240	0.2%	7,774
79	Instruction Prog, Other Reiml	382,748	0.3%	2,369,222	1.5%	6,527,081	3.8%	4,157,858
86	Community Schools	-	0.0%	4,672	0.0%	4,654	0.0%	(18)
88	Day Care	379,150	0.3%	527,191	0.3%	583,585	0.3%	56,394
89	Other Community Services	2,270,255	1.6%	3,258,487	2.1%	3,222,584	1.9%	(35,903)
97	District-Wide Support	19,555,696	13.5%	20,006,266	12.8%	21,044,001	12.4%	1,037,735
98	Food Services	1,186,511	0.8%	1,655,455	1.1%	2,907,995	1.7%	1,252,540
99	Pupil Transportation	3,706,031	2.6%	6,231,861	4.0%	6,627,054	3.9%	395,193
Total		\$ 144,326,488	100.0%	\$ 156,563,081	100.0%	\$ 169,686,651	100.0%	\$ 13,123,569

Snohomish School District Budget Comparison by Activity of Expenditure

Description	2020-21 Actual	% to Total	2021-22 Budget	% to Total	2022-23 Budget	% to Total
Teaching						
27 Teaching	\$ 85,295,254	59.10%	\$ 89,414,506	57.11%	\$ 98,323,908	57.94%
28 Extracurricular	1,344,360	0.93%	2,225,214	1.42%	2,187,619	1.29%
29 Payments to School Districts	258,425	0.18%	533,187	0.34%	350,000	0.21%
Teaching	\$ 86,898,039	60.21%	\$ 92,172,908	58.87%	\$ 100,861,527	59.44%
Teaching Support						
22 Learning Resources	1,766,133	1.22%	2,062,280	1.32%	1,845,547	1.09%
24 Guidance and Counseling	4,144,311	2.87%	4,110,997	2.63%	4,529,419	2.67%
25 Pupil Management & Safety	308,621	0.21%	651,741	0.42%	680,188	0.40%
26 Health Services	7,191,085	4.98%	8,087,946	5.17%	8,481,562	5.00%
31 Instructional Prof Dev.	1,110,048	0.77%	1,356,423	0.87%	1,227,340	0.72%
32 Instructional Technology	2,820,969	1.95%	2,578,345	1.65%	2,019,114	1.19%
33 Curriculum	701,424	0.49%	850,803	0.54%	710,554	0.42%
34 Professional Learning	1,015,220	0.70%	987,438	0.63%	1,097,730	0.65%
Teaching Support	\$ 19,057,811	13.20%	\$ 20,685,973	13.21%	\$ 20,591,455	12.13%
Teaching & Teaching Support	\$ 105,955,849	73.41%	\$ 112,858,881	72.09%	\$ 121,452,982	71.57%
Central Administration						
11 Board of Directors	230,646	0.16%	248,968	0.16%	264,668	0.16%
12 Superintendent's Office	761,316	0.53%	712,445	0.46%	655,714	0.39%
13 Business Office	1,841,204	1.28%	1,813,345	1.16%	2,046,966	1.21%
14 Human Resources	1,622,546	1.12%	1,686,872	1.08%	1,821,125	1.07%
15 Public Relations	242,992	0.17%	348,624	0.22%	484,245	0.29%
21 Supervision - Instruction	3,869,016	2.68%	4,029,268	2.57%	4,651,654	2.74%
41 Supervision - Food Services	33,051	0.02%	27,207	0.02%	27,122	0.02%
51 Supervision - Transportation	755,752	0.52%	779,383	0.50%	1,110,721	0.65%
61 Supervision - Facilities	899,281	0.62%	877,480	0.56%	932,935	0.55%
Central Administration	\$ 10,255,804	7.11%	\$ 10,523,592	6.72%	\$ 11,995,150	7.07%
Building Administration						
23 Principals	\$ 7,831,537	5.43%	\$ 8,346,691	5.33%	\$ 9,965,708	5.87%
Total Administration	\$ 18,087,342	12.53%	\$ 18,870,283	12.05%	\$ 21,960,858	12.94%

Snohomish School District

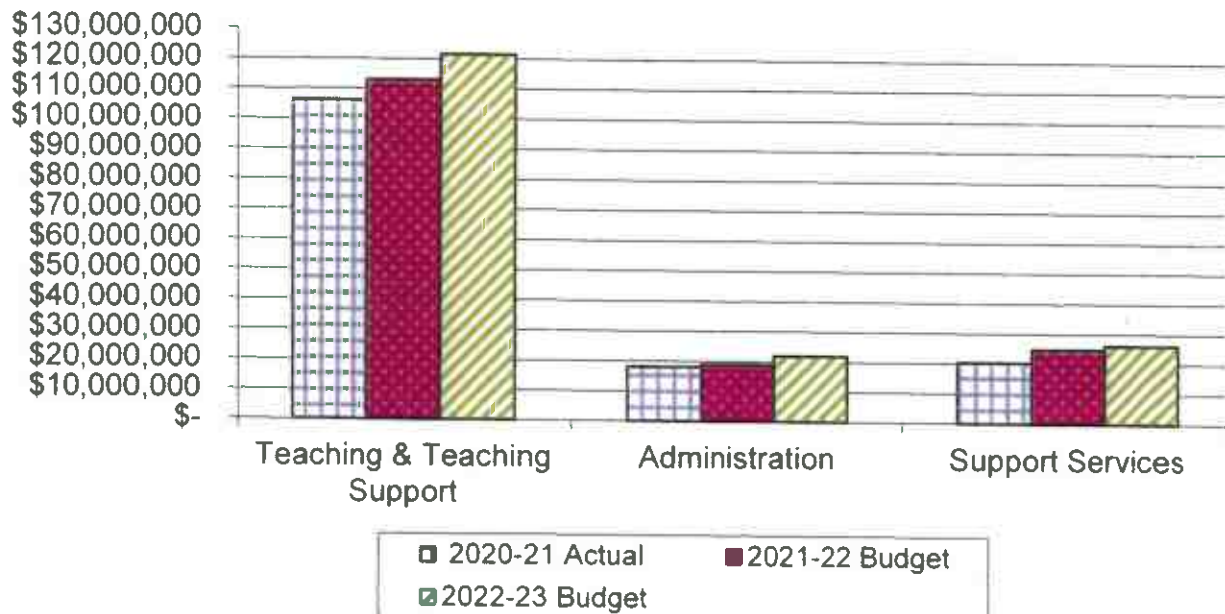
Budget Comparison by Activity of Expenditure

Description	2020-21 Actual	% to Total	2021-22 Budget	% to Total	2022-23 Budget	% to Total
Other Support Service Activities						
42 Food	\$ (102,198)	-0.07%	\$ (123,900)	-0.08%	\$ (146,983)	-0.09%
43 Commodities	107,000	0.07%	-	0.00%	-	0.00%
44 Food Service Operations	1,148,658	0.80%	1,762,191	1.13%	3,038,199	1.79%
49 Transfers - Food Service		0.00%	(7,043)	0.00%	(7,343)	0.00%
52 Operation of Buses	2,281,402	1.58%	4,642,758	2.97%	4,672,401	2.75%
53 Maintenance of Buses	454,161	0.31%	655,548	0.42%	664,383	0.39%
58 Remote Learning	10,395	0.01%	-	0.00%	-	0.00%
56 Insurance - Transportation	203,980	0.14%	224,400	0.14%	236,941	0.14%
59 Transfers - Transportation	(295)	0.00%	(191,250)	-0.12%	(191,250)	-0.11%
62 Grounds Maintenance	367,553	0.25%	419,058	0.27%	684,106	0.40%
63 Operation of Buildings	4,178,136	2.89%	4,369,792	2.79%	4,855,766	2.86%
64 Maintenance of Buildings	2,786,960	1.93%	2,463,110	1.57%	1,809,652	1.07%
65 Utilities	2,115,946	1.47%	2,250,932	1.44%	2,386,122	1.41%
67 Building Security	228,355	0.16%	226,585	0.14%	364,848	0.22%
68 Insurance	1,372,264	0.95%	1,518,900	0.97%	1,577,873	0.93%
72 Information Systems	3,346,568	2.32%	3,976,799	2.54%	3,723,942	2.19%
74 Warehousing & Distribution	78,774	0.05%	81,654	0.05%	82,917	0.05%
75 Motor Pool	8,151	0.01%	(7,750)	0.00%	(7,250)	0.00%
91 Public Activities	1,697,486	1.18%	2,572,135	1.64%	2,528,486	1.49%
Total Support Service Activities	\$ 20,283,297	14.05%	\$ 24,833,918	15.86%	\$ 26,272,811	15.48%
Total	\$ 144,326,488	100.00%	\$ 156,563,082	100.00%	\$ 169,686,651	100.00%

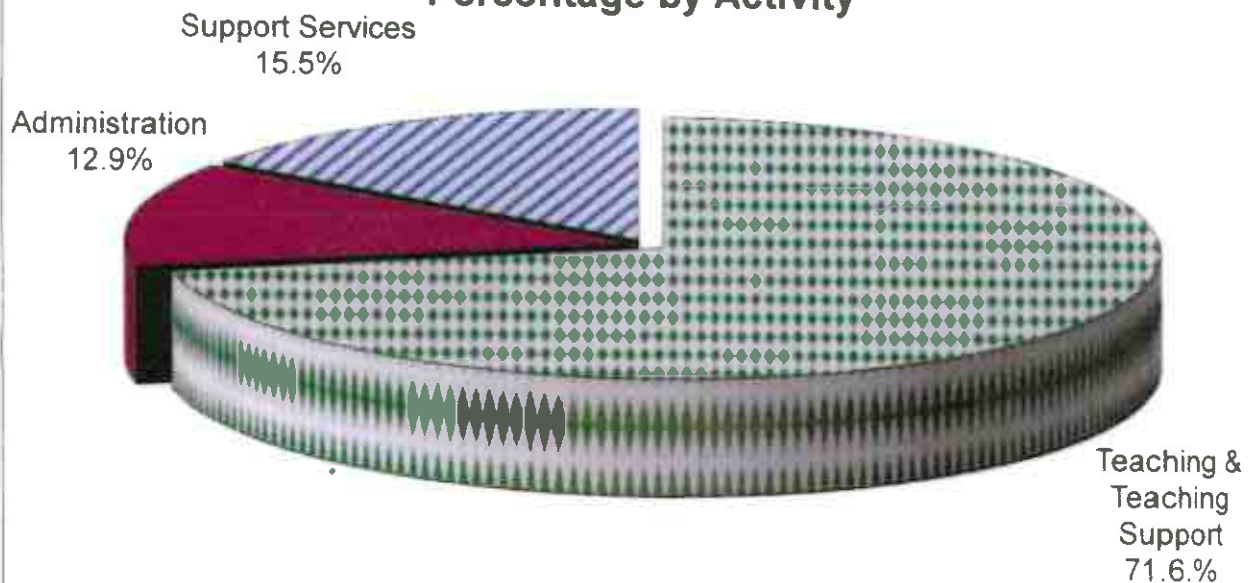
Snohomish School District

Budgeted Activity of Expenditure Graphs

**2022-23
Budget Comparison by Activity**



**2022-23
Budgeted Expenditures
Percentage by Activity**



Snohomish School District

Budget Comparison by Function and Activity of Expenditure

Description		2020-21 Actual	% to Total	2021-22 Budget	% to Total	2022-23 Budget	% to Total
11	Board of Directors	\$ 230,646	0.16%	\$ 248,968	0.16%	\$ 264,668	0.16%
12	Superintendent's Office	761,316	0.53%	712,445	0.46%	655,714	0.39%
13	Business Office	1,841,204	1.28%	1,813,345	1.16%	2,046,966	1.21%
14	Human Resources	1,622,546	1.12%	1,686,872	1.08%	1,821,125	1.07%
15	Public Relations	242,992	0.17%	348,624	0.22%	484,245	0.29%
	Total Administration	\$ 4,698,704	3.26%	\$ 4,810,254	3.07%	\$ 5,272,718	3.11%
21	Supervision - Instruction	3,869,016	2.68%	4,029,268	2.57%	4,651,654	2.74%
22	Learning Resources	1,766,133	1.22%	2,062,280	1.32%	1,845,547	1.09%
23	Principals	7,831,537	5.43%	8,346,691	5.33%	9,965,708	5.87%
24	Guidance and Counseling	4,144,311	2.87%	4,110,997	2.63%	4,529,419	2.67%
25	Pupil Management & Safety	308,621	0.21%	651,741	0.42%	680,188	0.40%
26	Health Services	7,191,085	4.98%	8,087,946	5.17%	8,481,562	5.00%
27	Teaching	85,295,254	59.10%	89,414,506	57.11%	98,323,908	57.94%
28	Extracurricular	1,344,360	0.93%	2,225,214	1.42%	2,187,619	1.29%
29	Payments to School Districts	258,425	0.18%	533,187	0.34%	350,000	0.21%
31	Instructional Prof Dev.	1,110,048	0.77%	1,356,423	0.87%	1,227,340	0.72%
32	Instructional Technology	2,820,969	1.95%	2,578,345	1.65%	2,019,114	1.19%
33	Curriculum	701,424	0.49%	850,803	0.54%	710,554	0.42%
34	Professional Learning	1,015,220	0.70%	987,438	0.63%	1,097,730	0.65%
	Total Instruction	\$ 117,656,403	81.52%	\$ 125,234,840	79.99%	\$ 136,070,344	80.19%
41	Supervision - Food Services	33,051	0.02%	27,207	0.02%	27,122	0.02%
42	Food	(102,198)	-0.07%	(123,900)	-0.08%	(146,983)	-0.09%
44	Food Service Operations	1,148,658	0.80%	1,762,191	1.13%	3,038,199	1.79%
49	Transfers - Food Services	-	0.00%	(7,043)	0.00%	(7,343)	0.00%
	Total Food Services	\$ 1,186,511	0.82%	\$ 1,658,455	1.06%	\$ 2,910,995	1.72%
51	Supervision - Transportation	755,752	0.52%	779,383	0.50%	1,110,721	0.65%
52	Operation of Buses	2,281,402	1.58%	4,642,758	2.97%	4,672,401	2.75%
53	Maintenance of Buses	454,161	0.31%	655,548	0.42%	664,383	0.39%
56	Insurance - Transportation	203,980	0.14%	224,400	0.14%	236,941	0.14%
58	Remote Learning	10,395	0.01%	-	0.00%	-	0.00%
59	Transfers - Transportation	(295)	0.00%	(191,250)	-0.12%	(191,250)	-0.11%
	Total Transportation	\$ 3,705,395	2.57%	\$ 6,110,839	3.90%	\$ 6,493,196	3.83%

Snohomish School District

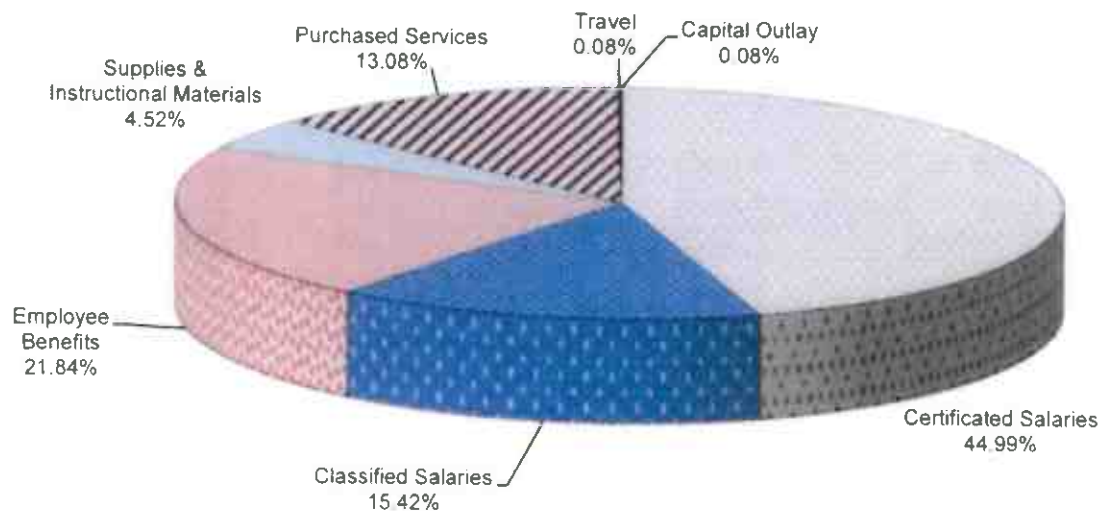
Budget Comparison by Function and Activity of Expenditure

Description	2020-21 Actual	% to Total	2021-22 Budget	% to Total	2022-23 Budget	% to Total
61 Supervision - Facilities	899,281	0.62%	877,480	0.56%	932,935	0.55%
62 Grounds Maintenance	367,553	0.25%	419,058	0.27%	684,106	0.40%
63 Operation of Buildings	4,178,136	2.89%	4,369,792	2.79%	4,855,766	2.86%
64 Maintenance of Buildings	2,786,960	1.93%	2,463,110	1.57%	1,809,652	1.07%
65 Utilities	2,115,946	1.47%	2,250,932	1.44%	2,386,122	1.41%
67 Building Security	228,355	0.16%	226,585	0.14%	364,848	0.22%
68 Insurance	1,372,264	0.95%	1,518,900	0.97%	1,577,873	0.93%
Total Building Maintenance and Operations	\$ 11,948,496	8.28%	\$ 12,125,856	7.75%	\$ 12,611,302	7.43%
72 Information Systems	3,346,568	2.32%	3,976,799	2.54%	3,723,942	2.19%
74 Warehousing & Distribution	78,774	0.05%	81,654	0.05%	82,917	0.05%
75 Motor Pool	8,151	0.01%	(7,750)	0.00%	(7,250)	0.00%
91 Public Activities	1,697,486	1.18%	2,572,135	1.64%	2,528,486	1.49%
Total Other Services & Costs	\$ 5,130,979	3.56%	\$ 6,622,838	4.23%	\$ 6,328,095	3.73%
Total	\$ 144,326,488	100.00%	\$ 156,563,082	100.00%	\$ 169,686,651	100.00%

Snohomish School District Budget Comparison by Object of Expenditure

Description	2020-21 Actual	% to Total	2021-22 Budget	% to Total	2022-23 Budget	% to Total
0 Debit Transfers	\$ 22,065	0.02%	\$ 267,383	0.17%	\$ 265,183	0.16%
1 Credit Transfers	(22,065)	-0.02%	(267,383)	-0.17%	(265,183)	-0.16%
2 Certificated Salaries	68,292,323	47.53%	70,887,990	45.28%	76,338,318	44.99%
3 Classified Salaries	19,388,191	13.49%	23,674,386	15.12%	26,163,263	15.42%
4 Employee Benefits	34,922,360	24.30%	33,413,153	21.34%	37,055,472	21.84%
5 Supplies & Instruct Matrls	3,918,924	2.73%	6,030,891	3.85%	7,673,217	4.52%
7 Purchased Services	16,534,386	11.51%	22,015,509	14.06%	22,194,722	13.08%
8 Travel	34,492	0.02%	143,153	0.09%	132,049	0.08%
9 Capital Outlay	598,813	0.42%	398,000	0.25%	129,609	0.08%
Total	\$ 143,689,488	100.00%	\$ 156,563,082	100.00%	\$ 169,686,651	100.00%

2022-23 Budgeted Expenditures by Object



Snohomish School District

Certificated Staff FTE Comparison by Program/Subprogram

Prg/Sub	Description	2019-20 Annual	2021-22 Budget	2021-22 Annual	2022-23 Budget	% to Total	2021-22 Annual to 2022-23 Budget Diff.
BASIC EDUCATION							
0100	Regular	468.030	436.098	456.450	435.380	69.9%	(21.070)
0102	Assistant Superintendent		1.000	1.000	1.000	0.2%	
0104	Academic Services	1.000					
0115	Extra Curricular Support	2.000	2.000	2.000	2.000	0.3%	
0116	Curriculum and Instruction	4.000	3.300	3.100	3.900	0.6%	0.800
0146	Nursing	7.000	13.000	12.400	12.400	2.0%	
0147	MJROTC Classroom	1.800	1.800	1.800	1.800	0.3%	
0154	Tech Levy	3.107	2.100	2.100	1.300	0.2%	(0.800)
0165	ELL Support		0.980	1.600	5.814	0.9%	4.214
	Total Basic Education	486.937	460.278	480.450	463.594	74.5%	(16.856)
BASIC ED - ALTERNATIVE EDUCATION							
0243	Parent Partnership Prog.	4.350	7.350	4.750	4.750	0.8%	
0244	On-Line Learning	0.200	0.200	0.200	0.200	0.0%	
0248	Alternative Learning	7.300	7.500	7.500	7.500	1.2%	
	Total Basic Education	11.850	15.050	12.450	12.450	2.0%	
ENROLLMENT STABILIZATION							
1111					2.000		2.000
SPECIAL EDUCATION, STATE							
21xx	Special Education	84.200	89.600	91.000	93.700	15.1%	2.700
	Total Special Ed, State	84.200	89.600	91.000	93.700	15.1%	2.700
SPECIAL EDUCATION, FEDERAL							
24xx	IDEA B	2.800	2.800	2.800	2.800	0.4%	
249x	IDEA PRESCHOOL	4.000	4.000	4.000	4.000	0.6%	
	Total Special Ed, Federal	6.800	6.800	6.800	6.800	1.1%	
VOCATIONAL EDUCATION, STATE							
3151	Support Costs	3.050	3.050	3.050	3.050	0.5%	
3154	Biotechnology	0.400					
3155	Molecular Biology		0.600	0.400	0.400		
3156	Annual	0.600	0.400	0.400	0.200	0.0%	(0.200)
3157	Photography	0.600	0.600	0.600	0.600	0.1%	
3159	Computer Aided Design	1.400	1.400	1.400	1.400	0.2%	
3160	Agriculture	2.000	1.800	1.800	1.800	0.3%	
3161	Business and Technology	6.300	5.502	6.200	6.720	1.1%	0.520
3162	Marketing	1.800	1.800	1.800	1.800	0.3%	
3165	Family/Consumer Science	2.000	2.000	2.000	2.000	0.3%	
3169	Manufacturing	1.000	1.000	1.000	1.000	0.2%	
3185	Sports Medicine	0.600	0.600	0.800	0.600	0.1%	(0.200)
	Total Vocational Educ., State	19.750	18.752	19.450	19.570	3.1%	0.120

Snohomish School District

Certificated Staff FTE Comparison by Program/Subprogram

Prg/Sub	Description	2019-20 Annual	2021-22 Budget	2021-22 Annual	2022-23 Budget	% to Total	2021-22 Annual to 2022-23 Budget Diff.
MIDDLE SCHOOL CTE							
3400	Middle School CTE	5.650	5.650	5.650	5.650	0.9%	
DISADVANTAGED, FEDERAL							
5100	Disadvantaged (Title I)	2.200	1.400	1.300	1.300	0.2%	
SCHOOL IMPROVEMENT (ESEA), FEDERAL							
5212	Professional Development	0.900	0.800	0.800	0.800	0.1%	
	Total School Improvement (ESEA)	0.900	0.800	0.800	0.800	0.1%	
LEARNING ASSISTANCE PROGRAM (LAP), STATE							
5500	Learning Assistance Prog.	7.600	7.200	6.950	5.900	0.9%	(1.050)
STATE GRANT PROGRAMS							
5802	Beginning Educator Support	0.600	0.600	0.600			(0.600)
LIMITED ENGLISH PROFICIENCY, FEDERAL							
6400	Limited English Proficiency						
TRANSITIONAL BILINGUAL, STATE							
6500	Transitional Bilingual	3.020	3.520	3.700	4.764	0.8%	1.064
HIGHLY CAPABLE							
7400	Highly Capable	1.000	1.000	1.000	1.000	0.2%	
OTHER INSTRUCTIONAL PROGRAMS							
7973	Billable Salaries	1.000	1.000	1.000	1.000	0.2%	
	Total Other Instr. Programs	1.000	1.000	1.000	1.000	0.2%	
DISTRICT-WIDE SUPPORT							
9701	Superintendent	1.000	1.000	1.000	1.000	0.2%	
9711	Human Resource Services	1.000	1.000	1.000	1.000	0.2%	
9733	Maintenance	1.000	1.000	1.000	0.500	0.1%	(0.500)
9755	Tech Levy	1.000	1.000	1.000	1.000	0.2%	
	Total District-Wide Support	4.000	4.000	4.000	3.500	0.6%	(0.500)
Total Certificated Staff FTE -		635.507	615.650	635.150	622.028	0.996	(13.122)
Total Certificated Staff FTE -							
Capital Projects					0.500	0.1%	0.500
Total Certificated Staff FTE		635.507	615.650	635.150	622.528	99.7%	(12.622)

Snohomish School District

Classified Staff FTE Comparison by Program/Subprogram

Prg/Sub	Description	2020-21 Annual	2021-22 Budget	2021-22 Annual	2022-23 Budget	% to Total	2021-22 Annual to 2022-23 Budget Diff.
BASIC EDUCATION							
0100	Regular	69.125	72.254	71.507	68.640	19.1%	(2.867)
0104	Academic Services	0.640					
0115	Extra Curricular Support	2.219	2.219	2.219	1.533	0.4%	(0.686)
0116	Curriculum and Instruction	2.123	2.763	1.640	1.640	0.5%	
0118	Assessment	0.115	0.115	0.066	0.066	0.0%	
0141	Pupil Services	1.091	1.599	1.050	0.959	0.3%	(0.091)
0146	Nursing	1.740	2.282	1.782	1.154	0.3%	(0.628)
0180	Building Budget	0.187	0.189	0.258	0.144	0.0%	(0.114)
	Total Basic Education	77.240	81.421	78.522	74.136	20.6%	(4.386)
BASIC ED - ALTERNATIVE EDUCATION							
0243	Parent Partnership Program	1.468	1.545	1.476	1.476	0.4%	
0244	On-Line Learning	0.255	0.255	0.252	0.252	0.1%	
0248	Alternative Learning	2.326	2.355	2.617	2.617	0.7%	
	Total Basic Education	4.049	4.155	4.345	4.345	1.2%	
SPECIAL EDUCATION, STATE							
21xx	Special Education	70.745	71.010	78.851	86.607	24.1%	7.756
SPECIAL EDUCATION, FEDERAL							
24xx	IDEA B	5.000	4.965	4.339	4.522	1.3%	0.183
249x	IDEA PRESCHOOL	2.791	2.847	2.850	2.850	0.8%	
	Total Special Educ., Federal	7.791	7.812	7.189	7.372	2.1%	0.183
VOCATIONAL EDUCATION, STATE							
3151	Support Costs	1.840	2.440	2.540	2.540	0.7%	
3154	Biotechnology		0.091	0.091	0.091	0.0%	
3161	Business Technology	0.358	0.365	0.365	0.365	0.1%	
3162	Marketing Ed	0.715	0.731	0.731	0.731	0.2%	
3165	Family and Consumer Scien	0.358	0.365	0.365	0.365	0.1%	
3169	Manufacturing	0.089	0.091	0.091	0.091	0.0%	
	Total Vocational Educ., State	3.360	4.083	4.183	4.183	1.2%	
MIDDLE SCHOOL CTE							
3400	Middle School CTE	0.964	1.062	1.481	1.481	0.4%	
VOCATIONAL, FEDERAL							
3860	Carl Perkins	0.380	0.388	0.388	0.388	0.1%	
DISADVANTAGED, FEDERAL							
5100	Disadvantaged (Title I)	2.225	1.162	1.756	1.527	0.4%	(0.229)
DISADVANTAGED, FEDERAL							
5300	Migrant	0.209	0.211	0.206	0.206	0.1%	
LEARNING ASSISTANCE PROGRAM (LAP), STATE							
5500	Learning Assistance Progran	2.370	2.124	3.174	2.110	0.6%	(1.064)
SPECIAL AND PILOT PROGRAMS, STATE							
5800	Total Special and Pilot, State	0.093	0.094	0.160	0.160	0.0%	
LIMITED ENGLISH PROFICIENCY, FEDERAL							
6400	Limited English Proficiency	0.036	0.036	0.037	0.037	0.0%	

Snohomish School District
Classified Staff FTE Comparison by Program/Subprogram

Prg/Sub	Description	2020-21 Annual	2021-22 Budget	2021-22 Annual	2022-23 Budget	% to Total	2021-22 Annual to 2022-23 Budget Diff.
TRANSITIONAL BILINGUAL							
6500	Transitional Bilingual	3.411	3.310	3.503	2.462	0.7%	(1.041)
HIGHLY CAPABLE							
7400	Highly Capable	0.173	0.173	0.350	0.350	0.1%	
OTHER INSTRUCTIONAL PROGRAMS							
7970	Student Support Advocate	1.377	1.377	2.066	2.066	4.5%	
8856	ECEAP	3.669	5.089	5.768	5.766	1.6%	(0.002)
Total Other Instructional Prog		5.046	6.466	7.834	7.832	2.2%	(0.002)
OTHER COMMUNITY SERVICES							
8973	Facility Use	1.625	1.625	1.625	1.625	0.5%	
8978	Aquatic Center	3.000	2.000	2.000	2.000	0.6%	
Total Other Community Serv		4.625	3.625	3.625	3.625	1.0%	
DISTRICT-WIDE SUPPORT							
9701	Superintendent	2.000	2.000	2.000	0.850	0.2%	(1.150)
9706	Public Relations	1.000	1.000	1.000	2.000	0.6%	1.000
9711	Human Resource Services	9.224	11.075	10.103	11.103	3.1%	1.000
9714	Payroll	5.625	5.625	5.625	5.625	1.6%	
9721	Business Services	8.875	8.417	9.375	8.875	2.5%	(0.500)
9732	Custodial	44.054	44.125	44.375	46.375	12.9%	2.000
9733	Maintenance	18.329	18.329	18.329	17.729	4.9%	(0.600)
9734	Safety and Security				1.000	0.3%	
9753	Technology	2.400	1.200	1.200			(1.200)
9754	Tech levy	4.000	4.000	4.000	3.000	0.8%	(1.000)
9755	Tech levy Support	6.000	6.600	6.600	8.800	2.5%	2.200
Total District-Wide Support		101.507	102.371	102.607	105.357	29.3%	1.750
FOOD SERVICES							
9800	Food Services	0.180	0.180	0.180	0.180	0.1%	
TRANSPORTATION							
9900	Regular	33.673	41.136	51.580	51.508	14.3%	(0.072)
9935	Vehicle Repair	4.000	4.000	4.000	4.000	1.1%	
Total Transportation		37.673	45.136	55.580	55.508	15.5%	(0.072)
Total Classified Staff FTE - General		322.077	334.819	353.971	357.866	0.990	2.895
Total Classified Staff FTE - Capital Projects					1.250	0.3%	1.250
Total Classified Staff FTE		322.077	334.819	353.971	359.116	99.4%	4.145

Snohomish School District

Certificated Staff FTE Budget Comparison by Activity

Description	2020-21 Annual	2021-22 Budget	2021-22 Annual	2022-23 Budget	% to Total	2021-22 Annual to 2022-23 Budget Diff.
Teaching						
27 Teaching	495.672	489.078	505.660	489.078	78.6%	(16.582)
28 Extra Curricular	0.800	0.800	0.800	0.800	0.1%	
Teaching	496.472	489.878	506.460	489.878	78.7%	(16.582)
Teaching Support						
22 Learning Resources	8.128	6.650	6.490	6.650	1.1%	0.160
24 Guidance and Counseling	24.611	25.000	25.000	25.000	4.0%	
26 Health Services	43.400	48.000	48.200	48.000	7.7%	(0.200)
31 Instr. Professional Develop.	5.500	3.500	5.100	3.500	0.6%	(1.600)
Teaching Support	81.639	83.150	84.790	83.150	13.4%	(1.640)
Total Teaching & Teaching Support	578.111	573.028	591.250	573.028	92.0%	(18.222)
Central Administration						
12 Superintendent's Office	1.000	1.000	1.000	1.000	0.2%	
14 Human Resources	1.000	1.000	1.000	1.000	0.2%	
21 Supervision - Instruction	13.000	15.000	14.400	15.000	2.4%	0.600
Central Administration	15.000	17.000	16.400	17.000	2.7%	0.600
Building Administration						
23 Principals	25.500	30.500	25.500	30.500	4.9%	5.000
Total Administration	40.500	47.500	41.900	47.500	7.6%	5.600
Other Support Service Activities						
61 Supervision	1.000	1.000	1.000	1.000	0.2%	
72 Information Systems	1.000	1.000	1.000	1.000	0.2%	
Total Other Support Service Activities	2.000	2.000	2.000	2.000	0.3%	
Total Cert FTE General Fund	620.611	622.528	635.150	622.528	100.0%	(12.622)

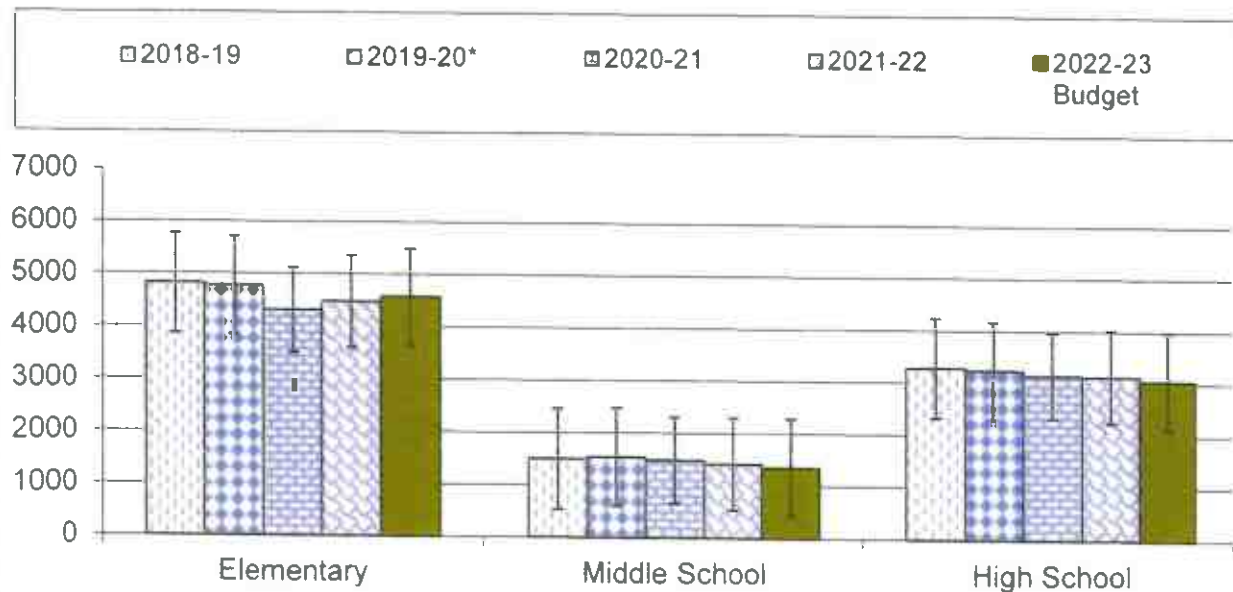
Snohomish School District
Classified Staff FTE Budget Comparison by Activity

Description	2020-21 Annual	2021-22 Budget	2021-22 Annual	2022-23 Budget	% to Total	2021-22 Annual to 2022-23 Budget Diff.
Teaching						
27 Teaching	106,713	109,758	118,443	123,291	34.3%	4,848
28 Extracurricular	4,856	4,873	4,873	4,187	1.2%	(0,686)
Teaching	111,569	114,631	123,316	127,478	35.5%	4,162
Teaching Support						
22 Learning Resources	5,634	5,752	5,567	5,499	1.5%	(0,068)
24 Guidance and Counseling	7,134	7,178	7,178	7,178	2.0%	
25 Pupil Management & Safety	4,079	5,004	4,903	4,880	1.4%	(0,023)
26 Health Services	12,702	13,961	14,116	13,260	3.7%	(0,856)
31						
32 Instructional Technology	1,600	2,200	2,200	2,200	0.6%	
33 Curriculum	0,200	0,200				
Teaching Support	31,349	34,295	33,964	33,017	9.2%	(0,947)
Total Teaching & Teaching Support	142,918	148,926	157,280	160,495	44.7%	3,215
Central Administration						
12 Superintendent's Office	2,000	2,000	2,000	1,000	0.3%	(1,000)
13 Business Office	13,500	13,042	14,000	14,000	3.9%	
14 Human Resources	9,224	11,075	10,103	11,103	3.1%	1,000
15 Public Relations	1,000	1,000	1,000	2,000	0.6%	1,000
21 Supervision - Instruction	8,337	8,344	7,790	7,790	2.2%	
41 Supervision - Food Services	0,180	0,180	0,180	0,180	0.1%	
51 Supervision - Transportation	5,739	6,106	6,106	6,106	1.7%	
61 Supervision - Facilities	4,910	4,910	4,910	4,910	1.4%	
Central Administration	44,890	46,657	46,089	47,089	13.1%	1,000
Building Administration						
23 Principals	28,728	28,178	28,749	26,727	7.4%	(2,022)
Total Administration	73,618	74,835	74,838	73,816	20.6%	(1,022)
Other Support Service Activities						
52 Operation of Buses	26,043	33,090	43,633	43,585	12.1%	(0,048)
53 Maintenance-Buses	4,000	4,000	4,000	4,000	1.1%	
62 Grounds Maintenance	4,419	4,419	7,419	7,419	2.1%	
63 Operation of Buildings	44,679	44,750	45,000	47,000	13.1%	2,000
64 Maintenance of Buildings	10,000	10,000	7,000	7,000	1.9%	
67 Bldg and Property Security				1,000	0.3%	1,000
72 Information Systems	12,400	11,800	11,800	11,800	3.3%	
74 Warehousing & Distribution	1,000	1,000	1,000	1,000	0.3%	
91 Public Activities	3,000	2,000	2,000	2,000	0.6%	
Total Support Service Activities	105,541	111,059	121,852	124,804	34.8%	2,952
Total Classified FTE General Fund	322,077	334,820	353,970	359,115	100.0%	5,145

Snohomish School District
Enrollment FTE - Annualized Average
 2018-19 to 2022-23 Projection

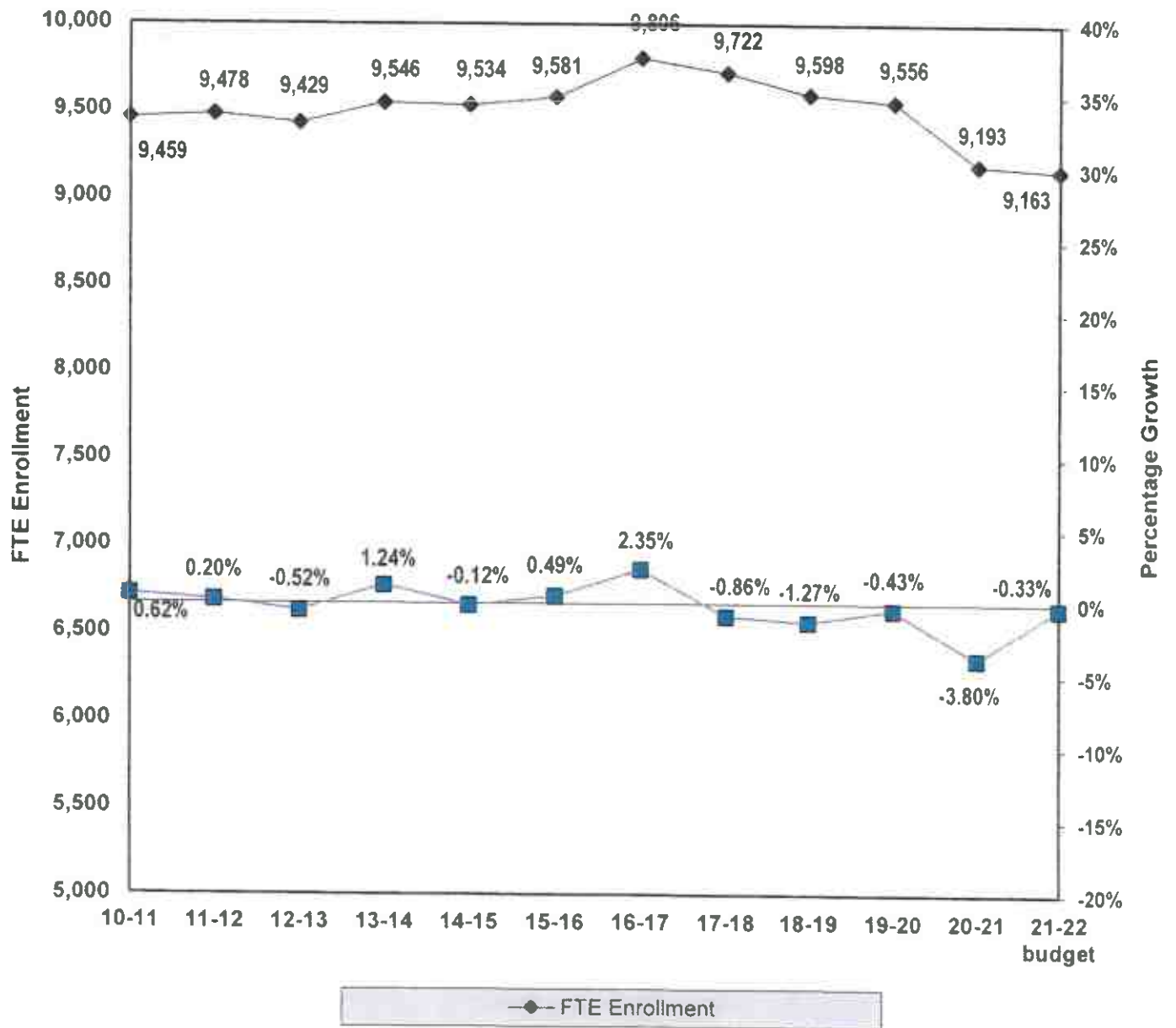
Grade Level	2018-19	2019-20*	2020-21	2021-22	2022-23 Budget	Net Change 2021-22 vs. 2022-23
KINDERGARTEN	636.56	658.30	544.51	638.87	617.00	(21.87)
FIRST	623.54	644.74	608.48	647.64	687.00	39.36
SECOND	666.22	627.48	610.65	643.13	654.00	10.87
THIRD	675.30	692.80	572.11	650.22	663.00	12.78
FOURTH	711.53	687.75	651.84	596.30	671.00	74.70
FIFTH	724.53	721.87	639.51	660.97	603.00	(57.97)
SIXTH	779.41	743.76	678.64	637.02	667.00	29.98
Elementary	4817.09	4776.70	4305.74	4474.15	4562.00	87.85
SEVENTH	723.06	791.94	727.01	702.78	651.00	(51.78)
EIGHTH	772.70	746.45	753.07	716.18	701.00	(15.18)
Middle School	1495.76	1538.39	1480.08	1418.96	1352.00	(66.96)
NINTH	875.35	837.22	852.51	841.44	803.00	(38.44)
TENTH	897.12	885.59	822.27	846.53	845.00	(1.53)
ELEVENTH	773.24	784.18	743.19	704.80	725.00	20.20
TWELFTH	739.34	733.74	734.45	737.73	679.00	(58.73)
High School	3285.05	3240.73	3152.42	3130.50	3052.00	(78.50)
Sub Total	9597.90	9555.82	8938.24	9023.61	8966.00	(57.61)
Running Start	184.93	192.69	254.64	191.51	197.00	5.49
TOTAL	9782.83	9748.51	9192.88	9215.12	9163.00	(52.12)

FTE Students by Grade Level



*OSPI projected enrollment for April through June

Snohomish School District **K-12 Basic Education** **Annual Average FTE Enrollment** **2010-11 Through 2021-22 Actual; 2022-23 Budgeted**



MSOC Analysis

Materials, Supplies, and Operating Costs
2022-2023 Budget

MSOC Revenue (State)	\$	12,395,646.53
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MSOC Expenditures	\$	14,378,617.22
Programs 01,02,97		

Snohomish School District No. 201



FOUR-YEAR FORECAST

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Snohomish School District No.201

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ENROLLMENT AND STAFF COUNTS

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)				
1. Kindergarten /2	609.00	609.00	609.00	609.00
2. Grade 1	679.00	679.00	679.00	679.00
3. Grade 2	646.00	646.00	646.00	646.00
4. Grade 3	654.00	654.00	654.00	654.00
5. Grade 4	657.00	657.00	657.00	657.00
6. Grade 5	594.00	594.00	594.00	594.00
7. Grade 6	659.00	659.00	659.00	659.00
8. Grade 7	641.00	641.00	641.00	641.00
9. Grade 8	693.00	693.00	693.00	693.00
10. Grade 9	781.00	781.00	781.00	781.00
11. Grade 10	818.00	818.00	818.00	818.00
12. Grade 11 (excluding Running Start)	690.00	690.00	690.00	690.00
13. Grade 12 (excluding Running Start)	608.00	608.00	608.00	608.00
14. SUBTOTAL	8,729.00	8,729.00	8,729.00	8,729.00
15. Running Start	197.00	197.00	197.00	197.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00	0.00
17. ALE Enrollment	237.00	237.00	237.00	237.00
18. TOTAL K-12	9,163.00	9,163.00	9,163.00	9,163.00
B. STAFF COUNTS (calculate to three decimal places)				
1. General Fund FTE Certificated Employees /4	618.989	618.989	618.989	618.989
2. General Fund FTE Classified Employees /4	354.685	356.292	356.292	356.292

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SUMMARY OF GENERAL FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	21,925,875	24,760,739	26,246,382	27,821,164
2000 Local Nontax Support	5,710,325	5,710,325	5,710,325	5,710,325
3000 State, General Purpose	96,409,567	96,409,567	96,409,567	96,409,567
4000 State, Special Purpose	22,742,901	22,742,901	22,742,901	22,742,901
5000 Federal, General Purpose	15,000	15,000	15,000	15,000
6000 Federal, Special Purpose	11,124,685	9,124,685	9,124,685	9,124,685
7000 Revenues from Other School Districts	30,000	30,000	30,000	30,000
8000 Revenues from Other Entities	756,820	756,820	756,820	756,820
9000 Other Financing Sources	5,953,000	5,900,000	6,000,000	6,100,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	164,668,173	165,450,037	167,035,680	168,710,462
EXPENDITURES				
00 Regular Instruction	92,734,209	96,124,057	99,007,779	101,978,012
10 Federal Special Purpose Funding	592,365	200,000	0	0
20 Special Education Instruction	26,417,733	27,278,101	28,096,443	28,939,336
30 Vocational Education Instruction	5,265,519	5,476,138	5,695,183	5,922,991
40 Skill Center Instruction	0	0	0	0
50 and 60 Compensatory Education Instruction	3,486,629	3,400,000	3,500,000	3,600,000
70 Other Instructional Programs	6,800,321	4,799,624	4,799,624	4,799,624
80 Community Services	3,809,405	3,750,000	3,750,000	3,700,000
90 Support Services	30,483,953	30,435,860	30,435,860	30,435,860
B. TOTAL EXPENDITURES	169,590,134	171,463,780	175,284,889	179,375,823
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	1,000,000	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-5,921,960	-6,013,743	-8,249,209	-10,665,361
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
821 Restricted for Carryover of Restricted Revenues	0	0	0	0

Snohomish School District No.201

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SUMMARY OF GENERAL FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	10,000,000	0	0	0
G.L.890 Unassigned Fund Balance	3,591,956	7,541,835	1,243,354	0
G.L.891 Unassigned to Minimum Fund Balance Policy	8,351,347	8,479,507	8,764,245	1,758,390
F. TOTAL BEGINNING FUND BALANCE	21,943,303	16,021,342	10,007,599	1,758,390
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	10,000,000	0	0	0

Snohomish School District No.201

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SUMMARY OF GENERAL FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
G.L.890 Unassigned Fund Balance	-2,330,004	1,615,426	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	8,351,347	8,573,189	1,758,390	-8,906,971
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	16,021,342	10,007,599	1,758,390	-8,906,971

1/ G.L. 536 is an account that is used to summarize actions for other financing uses transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

Snohomish School District No.201

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SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
REVENUES				
100 General Student Body	896,459	900,000	900,000	900,000
200 Athletics	509,250	500,000	440,935	450,000
300 Classes	95,050	95,375	95,375	95,375
400 Clubs	831,085	830,000	750,000	760,000
600 Private Moneys	315,000	350,000	252,900	252,900
A. TOTAL REVENUES	2,646,844	2,675,375	2,439,210	2,458,275
EXPENDITURES				
100 General Student Body	905,723	900,000	900,000	900,000
200 Athletics	780,312	500,000	440,935	450,000
300 Classes	84,894	95,375	95,375	95,375
400 Clubs	1,195,126	830,000	750,000	760,000
600 Private Moneys	315,010	350,000	252,900	252,900
B. TOTAL EXPENDITURES	3,281,065	2,675,375	2,439,210	2,458,275
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	-634,221	0	0	0
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,238,854	604,633	604,633	604,633
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,238,854	604,633	604,633	604,633
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	604,633	604,633	604,633	604,633
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0

Snohomish School District No.201

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SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	604,633	604,633	604,633	604,633

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SUMMARY OF DEBT SERVICE FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	28,946,458	28,374,285	29,587,320	30,781,320
2000 Local Nontax Support	200,000	200,000	200,000	200,000
3000 State, General Purpose	300,000	300,000	300,000	300,000
5000 Federal, General Purpose	825,125	825,125	825,125	825,125
9000 Other Financing Sources	0	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	30,271,583	29,699,410	30,912,445	32,106,445
EXPENDITURES				
Matured Bond Expenditures	18,457,788	15,900,009	18,460,000	39,115,000
Interest on Bonds	9,774,143	9,268,387	8,560,412	7,432,343
Interfund Loan Interest	0	0	0	0
Bond Transfer Fees	1,000,000	500,000	500,000	500,000
Arbitrage Rebate	0	0	0	0
Underwriter's Fees	2,500,000	500,000	500,000	500,000
B. TOTAL EXPENDITURES	31,731,931	26,168,396	28,020,412	47,547,343
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	200,000	200,000	200,000	200,000
D. OTHER FINANCING USES (G.L.535)	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-1,660,347	3,331,014	2,692,033	-15,640,898
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	33,162,695	31,502,347	34,833,361	37,525,394
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	33,162,695	31,502,347	34,833,361	37,525,394
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0

Snohomish School District No.201

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SUMMARY OF DEBT SERVICE FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
G.L.830 Restricted for Debt Service	31,502,347	34,833,361	37,525,394	21,884,496
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	31,502,347	34,833,361	37,525,394	21,884,496

1/ G.L. 536 is an account that is used to summarize actions for other financing uses-transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

Snohomish School District No.201

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	7,255,130	8,251,593	8,746,809	9,271,735
2000 Local Nontax Support	846,600	846,600	846,600	846,600
3000 State, General Purpose	0	0	0	0
4000 State, Special Purpose	0	0	0	0
5000 Federal, General Purpose	0	0	0	0
6000 Federal, Special Purpose	0	0	0	0
7000 Revenues from Other School Districts	0	0	0	0
8000 Revenues from Other Entities	0	0	0	0
9000 Other Financing Sources	1,200,000	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	9,301,730	9,098,193	9,593,409	10,118,335
EXPENDITURES				
10 Sites	0	0	0	0
20 Buildings	6,754,657	2,000,000	2,235,909	2,680,835
30 Equipment	1,118,206	1,140,693	1,350,000	1,380,000
40 Energy	0	0	0	0
50 Sales and Lease Expenditures	0	0	0	0
60 Bond Issuance Expenditures	7,500	7,500	7,500	7,500
90 Debt Expenditures	0	0	0	0
B. TOTAL EXPENDITURES	7,880,363	3,148,193	3,593,409	4,068,335
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	5,950,000	5,950,000	6,000,000	6,050,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-4,528,632	0	0	0
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0

Snohomish School District No.201

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0	0
G.L.862 Committed from Levy Proceeds	1,209,027	19,999	19,999	19,999
G.L.863 Restricted from State Proceeds	0	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	494,425	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	2,845,180	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	4,548,632	19,999	19,999	19,999
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0	0
G.L.862 Committed from Levy Proceeds	0	19,999	19,999	19,999
G.L.863 Restricted from State Proceeds	0	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	19,999	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0

Snohomish School District No.201

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	19,999	19,999	19,999	19,999

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

Snohomish School District No.201

F-195F

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1100 Local Property Tax	0	0	0	0
1300 Sale of Tax Title Property	0	0	0	0
1400 Local in lieu of Taxes	0	0	0	0
1500 Timber Excise Tax	0	0	0	0
1600 County-Administered Forests	0	0	0	0
1900 Other Local Taxes	0	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0	0
2300 Investment Earnings	24,000	20,000	15,000	10,000
2500 Gifts and Donations	0	0	0	0
2600 Fines and Damages	0	0	0	0
2700 Rentals and Leases	0	0	0	0
2800 Insurance Recoveries	0	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0	0
3500 State Forests	0	0	0	0
4100 Special Purpose-Unassigned	0	0	0	0
4300 Other State Agencies-Unassigned	0	0	0	0
4499 Transportation Reimbursement Depreciation	510,023	500,000	450,000	350,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0	0
5400 Federal in lieu of Taxes	0	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0	0
6200 Direct Special Purpose Grants	0	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0	0
8100 Governmental Entities	0	0	0	0
8500 NonFederal ESD	0	0	0	0
9100 Sale of Bonds	0	0	0	0
9300 Sale of Equipment	0	0	0	0

Snohomish School District No.201

F-195F

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
9400 Compensated Loss of Fixed Assets	0	0	0	0
9500 Long-Term Financing	0	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)				
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	534,023	520,000	465,000	360,000
EXPENDITURES				
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	4,017,703	520,000	465,000	360,000
34 Transportation Equipment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0	0
91 Principal - formerly Act 84	0	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0	0
93 Arbitrage Rebate	0	0	0	0
D. TOTAL EXPENDITURES	4,017,703	520,000	465,000	360,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-3,483,680	0	0	0
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	3,503,680	20,000	20,000	20,000
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	3,503,680	20,000	20,000	20,000
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	20,000	20,000	20,000	20,000
G.L.830 Restricted for Debt Service	0	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	20,000	20,000	20,000	20,000

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

Snohomish School District No. 201



OSPI STATE BUDGET DOCUMENT

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Snohomish School District No.201

FISCAL YEAR 2022-2023

REPORT TITLE

PAGE NAME

LEVY

Budget and Excess Levy Certification

Certification Page

Budget and Excess Levy Summary

Fund Summary

GENERAL FUND BUDGET

Financial Summary

Budget Summary

Enrollment and Staff Counts

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Summary of General Fund

GF2

Revenues and Other Financing Sources

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Expenditure by Program

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Program Summary by Object of Expenditure

GF9

Program Matrices

GF9-XX

Salary Exhibits: Certificated Employees

GF9-201-XX

Salary Exhibits: Classified Employees

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Objects of Expenditure

GF10

Activity Summary

GF11

Revenue Worksheet: Local Excess Levies and Timber Excise Tax

GF13

Long-Term Financing: Conditional Sales Contract

GF14

Certificated/Classified Staff Counts by Activity

GF15

ASSOCIATED STUDENT BODY FUND BUDGET

Summary of Associated Student Body Fund

ASB1

DEBT SERVICE FUND BUDGET

Summary of Debt Service Fund

DS1

Revenues and Other Financing Sources

DS2

Revenue Worksheet: Local Excess Levies and Timber Excise Tax

DS3

Detail of Outstanding Bonds

DS4

CAPITAL PROJECTS FUND BUDGET

Summary of Capital Projects Fund

CP1

Revenues and Other Financing Sources

CP3

Revenue Worksheet: Local Excess Levies and Timber Excise Tax

CP5

Description of Projects

CP6

Salary Exhibit: Certificated Employees

CP7

Salary Exhibit: Classified Employees

CP8

Long-Term Financing: Conditional Sales Contracts

CP9

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TRANSPORTATION VEHICLE FUND BUDGET

Summary of Transportation Vehicle Fund

Revenue Worksheet: Local Excess Levies and Timber Excise Tax

Long-Term Financing: Condition Sales Contract

TVP1

TVP3

TVP4

Snohomish School District No.201

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	164,969,756	2,646,844	30,271,583	9,301,730	534,023
Total Appropriation (Expenditures)	169,686,650	3,281,065	31,731,931	7,880,363	4,017,703
Other Financing Uses--Transfers Out (G.L. 536)	1,000,000	XXXXX	200,000	5,950,000	0
Other Financing Uses (G.L. 535)	0	XXXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-5,716,893	-634,221	-1,660,347	-4,528,632	-3,483,680
Beginning Total Fund Balance	19,580,000	1,238,854	33,162,695	4,548,632	3,503,680
Ending Total Fund Balance	13,863,106	604,633	31,502,347	19,999	20,000

SECTION B: EXCESS LEVIES FOR 2023 COLLECTION

Excess levies approved by voters for 2023 collection	24,545,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2023 collection after rollback	24,545,000	XXXXX	28,000,000	8,002,959	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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Snohomish School District No. 201



GENERAL FUND

Snohomish School District No.201

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	9,196.40		9,164.00		9,163.00	
FTE Certificated Employees	617.314		615.450		618.989	
FTE Classified Employees	292.128		336.589		354.685	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	147,692,509		152,355,689		164,969,756	
Total Expenditures	144,326,488		156,583,081		169,686,650	
Total Beginning Fund Balance	16,512,282		20,800,000		19,580,000	
Total Ending Fund Balance	19,878,303		15,187,267		13,863,106	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	86,014,473	59.60	88,407,791	56.46	92,734,210	54.65
Federal Special Purpose Funding	XXXXX	XXXXX	XXXXX	XXXXX	592,365	0.35
Special Education Instruction	20,827,504	14.43	23,665,067	15.11	26,417,733	15.57
Vocational Instruction	4,885,519	3.39	4,970,885	3.17	5,265,519	3.10
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	2,985,415	2.07	3,101,106	1.98	3,486,630	2.05
Other Instructional Programs	656,821	0.46	4,621,739	2.95	6,800,321	4.01
Community Services	2,649,404	1.84	3,722,909	2.38	3,810,822	2.25
Support Services	24,448,239	16.94	27,893,584	17.81	30,579,050	18.02
Total - Program Groups	144,326,488	100.00	156,583,081	100.00	169,686,650	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	86,907,830	60.22	92,635,771	59.16	100,861,529	59.44
Teaching Support	18,032,799	12.49	20,634,768	13.18	20,591,452	12.13
Other Supportive Activities	20,282,016	14.05	24,478,718	15.63	26,272,810	15.48
Building Administration	7,831,537	5.43	8,339,690	5.33	9,965,708	5.87
Central Administration	10,255,804	7.11	10,494,134	6.70	11,995,151	7.07
Total - Activity Groups	144,326,488	100.00	156,583,081	100.00	169,686,650	100.00

Snohomish School District No.201

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	68,928,363	47.76	70,290,601	44.89	76,338,317	44.99
Classified Salaries	19,389,151	13.43	23,584,081	15.06	26,163,267	15.42
Employee Benefits and Payroll Taxes	34,922,360	24.20	33,059,112	21.11	37,055,467	21.84
Supplies, Instructional Resources and Noncapitalized Items	3,918,924	2.72	7,538,047	4.81	7,673,219	4.52
Purchased Services	16,534,386	11.46	21,891,794	13.98	22,194,722	13.08
Travel	34,492	0.02	155,446	0.10	132,049	0.08
Capital Outlay	598,813	0.41	64,000	0.04	129,609	0.08
Total - Objects	144,326,488	100.00	156,583,081	100.00	169,686,650	100.00

Snohomish School District No.201

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2020-2021	Budget 2/ 2021-2022	Budget 3/ 2022-2023
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	527.13	518.00	609.00
2. Grade 1	569.71	619.00	679.00
3. Grade 2	578.17	632.00	646.00
4. Grade 3	541.51	636.00	654.00
5. Grade 4	628.67	604.00	657.00
6. Grade 5	614.59	661.00	594.00
7. Grade 6	663.08	644.00	659.00
8. Grade 7	710.33	690.00	641.00
9. Grade 8	739.09	711.00	693.00
10. Grade 9	825.64	812.00	781.00
11. Grade 10	796.85	828.00	818.00
12. Grade 11 (excluding Running Start)	701.01	686.00	690.00
13. Grade 12 (excluding Running Start)	657.47	624.00	608.00
14. SUBTOTAL	8,553.25	8,665.00	8,729.00
15. Running Start	258.16	261.00	197.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	384.99	238.00	237.00
18. TOTAL K-12	9,196.40	9,164.00	9,163.00

B. STAFF COUNTS (calculate to three decimal places)

1. General Fund FTE Certificated Employees /4	617.31	615.45	618.989
2. General Fund FTE Classified Employees /4	292.13	336.59	354.685

- 1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.
- 2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.
- 3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.
- 4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.
- 5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Snohomish School District No.201

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	16,393,720	17,911,985	21,925,875
2000 Local Nontax Support	2,795,369	4,344,550	5,830,325
3000 State, General Purpose	97,373,074	90,563,244	96,409,567
4000 State, Special Purpose	20,010,121	21,501,808	23,042,901
5000 Federal, General Purpose	19,247	15,000	15,000
6000 Federal, Special Purpose	5,623,652	11,286,527	11,006,268
7000 Revenues from Other School Districts	31,017	27,000	30,000
8000 Revenues from Other Entities	508,324	656,520	756,820
9000 Other Financing Sources	4,937,985	6,049,055	5,953,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	147,692,509	152,355,689	164,969,756
EXPENDITURES			
00 Regular Instruction	86,014,473	88,407,791	92,734,210
10 Federal Special Purpose Funding	1,859,113	200,000	592,365
20 Special Education Instruction	20,827,504	23,665,067	26,417,733
30 Vocational Education Instruction	4,885,519	4,970,885	5,265,519
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	2,985,415	3,101,106	3,486,630
70 Other Instructional Programs	656,821	4,621,739	6,800,321
80 Community Services	2,649,404	3,722,909	3,810,822
90 Support Services	24,448,239	27,893,584	30,579,050
B. TOTAL EXPENDITURES	144,326,488	155,583,081	169,686,650
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	1,385,341	1,000,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	3,366,021	-5,612,732	-5,716,893
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	478,731	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0

Snohomish School District No.201

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	578,033	0	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	8,099,251	0	10,000,000
G.L.890 Unassigned Fund Balance	0	12,967,000	1,228,653
G.L.891 Unassigned to Minimum Fund Balance Policy	7,356,267	7,833,000	8,351,347
F. TOTAL BEGINNING FUND BALANCE	16,512,282	20,800,000	19,580,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	613,518	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	646,292	0	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	11,402,169	0	7,669,995
G.L.890 Unassigned Fund Balance	0	7,354,267	-2,158,235
G.L.891 Unassigned to Minimum Fund Balance Policy	7,216,324	7,833,000	8,351,347
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	19,878,303	15,187,267	13,863,106

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Snohomish School District No.201

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
LOCAL TAXES			
1100 Local Property Tax	16,388,710	17,907,021	21,919,785
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	5,010	4,964	6,090
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	16,393,720	17,911,985	21,925,875
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	84,209	17,000	60,000
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	8,000	7,000
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	74,753	175,000	175,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	156	100	100
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	1,641,747	2,453,850	2,420,364
2298 School Food Services, Sales of Goods, Supplies and Svcs	7,524	5,000	1,719,821
2300 Investment Earnings	54,542	45,000	200,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	105,166	200,000	200,000
2600 Fines and Damages	10,531	15,000	8,000
2700 Rentals and Leases	495,208	620,600	678,680
2800 Insurance Recoveries	50,000	10,000	10,000
2900 Local Support Nontax, Unassigned	266,583	315,000	321,360
2910 E-Rate	4,951	480,000	30,000
2998 Local School Food Services-non NSLP	0	0	0

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
2000 TOTAL LOCAL SUPPORT NONTAX	2,795,369	4,344,550	5,830,325
STATE, GENERAL PURPOSE			
3100 Apportionment	94,526,753	88,060,849	93,806,044
3121 Special Education--General Apportionment	2,356,820	2,352,395	2,453,523
3300 Local Effort Assistance	0	0	0
3600 State Forests	489,501	150,000	150,000
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	97,373,074	90,563,244	96,409,567
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4121 Special Education	12,885,576	12,653,615	14,050,600
4122 Special Ed-Infants and Toddlers-State	0	0	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	1,306,262	1,203,696	1,361,515
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	491,756	494,000	555,000
4159 Institutions--Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	779,957	774,023	797,742
4174 Highly Capable	307,540	303,455	316,057
4188 Childcare	0	0	0
4198 School Food Services	18,038	18,077	18,077
4199 Transportation--Operations	4,211,180	5,930,034	5,943,910
4300 Other State Agencies, Unassigned	472	124,908	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education--Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Special and Pilot Programs--Other State Agencies	9,339	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	20,010,121	21,501,808	23,042,901

Snohomish School District No.201
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	19,247	15,000	15,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	19,247	15,000	15,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6111 Federal Special Purpose-SLFRF	170,790	0	0
6112 Federal Special Purpose-ESSER II	0	0	0
6113 Federal Special Purpose-ESSER III	1,024,983	1,749,364	200,000
6114 Federal Special Purpose ESSER III Learning Loss	0	0	0
6118 Federal Special Purpose-Reserved G	0	0	0
6119 Federal Special Purpose-Cares Act - Other	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123 SP,Ed, Sup, IDEA, Fed	XXXXX	430,680	0
6124 Special Education--Supplemental	1,906,836	2,233,098	2,433,323
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	36,448	36,458	35,921
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	326,822	372,900	375,014
6152 School Improve, Fed Other Title Grants under ESEA, Fed	204,559	166,659	187,236
6153 Migrant ESEA Migrant, Federal	42,266	44,135	62,852
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	58,033	54,347	56,359
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance ESSER I	21,779	0	0

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	1,158,375	1,956,886	1,223,490
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	77,842	78,000	78,000
6211 Federal Special Purpose-SLFRF	0	0	0
6212 Federal Special Purpose-ESSER II	0	0	0
6213 Federal Special Purpose-ESSER III	0	0	0
6214 Federal Special Purpose ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose-Reserved G	0	0	0
6219 Federal Special Purpose-Cares Act - Other	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223 SP,Ed, Sup, IDEA, Fed	XXXXX	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance ESSER I	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0

Snohomish School District No.201
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
6300 Federal Grants Through Other Agencies, Unassigned	443,635	4,000,000	6,186,000
6310 Medicaid Administrative Match	0	0	0
6311 Federal Special Purpose-SLFRF	0	0	0
6312 Federal Special Purpose-ESSER II	0	0	0
6313 Federal Special Purpose-ESSER III	0	0	0
6314 Federal Special Purpose ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose-Reserved G	0	0	0
6319 Federal Special Purpose-Cares Act - Other	0	0	0
6321 Special Education--Medicaid Reimbursement	21,910	15,000	20,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323 SP,Ed, Sup, IDEA, Fed	XXXXX	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance ESSER I	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	22,375	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	107,000	149,000	148,083
6000 TOTAL FEDERAL, SPECIAL PURPOSE	5,623,652	11,286,527	11,006,268

REVENUES FROM OTHER SCHOOL DISTRICTS

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
7100 Program Participation, Unassigned	31,017	27,000	30,000
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	31,017	27,000	30,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	136,796	187,000	280,500
8101 Governmental Entities-Enrichment	0	0	0
8188 Childcare	356,775	449,520	456,320
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	14,371	20,000	20,000
8500 Nonfederal, ESD	383	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	508,324	656,520	756,820
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	9,550	5,000	3,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	4,928,435	6,044,055	5,950,000
9000 TOTAL OTHER FINANCING SOURCES	4,937,985	6,049,055	5,953,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	147,692,509	152,355,689	164,969,756

Snohomish School District No.201

EXPENDITURE BY PROGRAM

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REGULAR INSTRUCTION			
01 Basic Education	82,759,850	85,574,275	90,211,376
02 Alternative Learning Experience	3,254,623	2,833,516	2,522,834
03 Basic Education - Dropout Reengagement	0	0	0
00 TOTAL REGULAR INSTRUCTION	86,014,473	88,407,791	92,734,210
FEDERAL SPECIAL PURPOSE FUNDING			
11 Federal Special Purpose - SLRFP	170,790	0	591,041
12 Federal Special Purpose - ESSER II	671,047	0	0
13 Federal Special Purpose - ESSER III	664,888	200,000	1,324
14 Federal Special Purpose ESSER III Learning Loss	352,388	0	0
18 Federal Special Purpose - Reserved G	0	0	0
19 Federal Special Purpose - Cares Act - Other	0	0	0
10 TOTAL FEDERAL SPECIAL PURPOSE FUNDING	1,859,113	200,000	592,365
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	18,978,926	21,101,447	24,257,832
22 Special Education, Infants and Toddlers, State	0	0	0
23 Special Education, ARP, IDEA, Federal	XXXX	413,598	256,399
24 Special Education, Supplemental, Federal	1,848,578	2,150,022	1,903,502
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	20,827,504	23,665,067	26,417,733
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	3,700,131	3,776,661	4,015,601
34 Middle School Career and Technical Education, State	1,150,166	1,159,503	1,214,388
38 Vocational, Federal	35,222	34,721	35,530
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	4,885,519	4,970,885	5,265,519
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0

Snohomish School District No.201

EXPENDITURE BY PROGRAM

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	315,831	374,399	367,034
52 Other Title Grants under ESEA-Federal	197,679	160,048	177,448
53 Migrant ESEA Migrant, Federal	40,844	42,385	59,570
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	1,150,593	1,234,311	1,390,865
56 State Institutions, Centers and Homes, Delinquent	5,335	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	443,427	458,845	497,840
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	56,206	52,192	53,416
65 Transitional Bilingual, State	775,499	778,926	940,457
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	2,985,415	3,101,106	3,486,630
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	739	0	0
74 Highly Capable	273,333	265,466	273,240
76 Targeted Assistance	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	382,748	4,356,273	6,527,081
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	656,821	4,621,739	6,800,321
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	4,672	4,654
88 Child Care	379,150	462,756	593,584
89 Other Community Services	2,270,255	3,255,481	3,222,584

Snohomish School District No.201

EXPENDITURE BY PROGRAM

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
80 TOTAL COMMUNITY SERVICES	2,649,404	3,722,909	3,810,822
SUPPORT SERVICES			
97 District-wide Support	19,555,696	20,006,268	21,044,001
98 School Food Services	1,186,511	1,655,455	2,907,995
99 Pupil Transportation	3,706,031	6,231,861	6,627,054
90 TOTAL SUPPORT SERVICES	24,448,239	27,893,584	30,579,050
TOTAL PROGRAM EXPENDITURES	144,326,488	156,583,081	169,686,650

Snohomish School District No.201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	90,211,376	67,933		56,610,061	5,725,470	21,290,265	2,112,357	4,330,791	65,499	9,000
02 ALE	2,522,834	0		1,539,449	289,882	664,639	22,164	5,300	1,400	0
03 Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	92,734,210	67,933		58,149,510	6,015,352	21,954,904	2,134,521	4,336,091	66,899	9,000
11 Federal Special Purpose - SLFRF	591,041	0		418,619	49,995	122,427	0	0	0	0
12 Federal Special Purpose - ESSER II	0	0		0	0	0	0	0	0	0
13 Federal Special Purpose - ESSER III	1,324	0		0	1,298	26	0	0	0	0
14 Federal Special Purpose ESSER III Learning Loss	0	0		0	0	0	0	0	0	0
18 Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19 Federal Special Purpose - Other	0	0		0	0	0	0	0	0	0
TOTAL FEDERAL SPECIAL PURPOSE FUNDING	592,365	0		418,619	51,293	122,453	0	0	0	0
21 Sp Ed, Sup, St	24,257,832	21,100		10,855,771	5,258,627	6,615,709	145,395	1,351,930	9,300	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23 Sp Ed, Sup, IDEA, Fed	256,399	0		0	0	0	0	256,399	0	0
24 Sp Ed, Sup, Fed	1,903,502	0		729,154	464,214	510,134	0	200,000	10	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0

Snohomish School District No.201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
26 Sp Ed, Inst, St	0	0	0	0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	26,417,733	21,100		11,584,925	5,722,841	7,125,843	145,395	1,808,329	9,300	0
31 Voc, Basic, St	4,015,601	0	0	2,508,952	281,259	955,227	96,052	166,211	7,900	0
34 MidSchCar/Tec	1,214,388	0	0	741,834	92,808	300,035	78,711	1,000	0	0
38 Voc, Fed	35,530	0	0	0	22,162	13,368	0	0	0	0
39 Voc, Other	0	0	0	0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	5,265,519	0		3,250,786	396,229	1,268,630	174,763	167,211	7,900	0
45 Skill Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0	0	0	0	0	0	0	0	0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	367,034	0	0	168,372	92,808	105,854	0	0	0	0
52 Other Title Grants under ESEA-Federal	177,448	0	0	108,513	0	35,170	2,273	31,492	0	0
53 ESEA Migrant, Federal	59,570	0	0	0	12,393	9,460	1,860	34,107	1,750	0
54 Read First, Fed	0	0	0	0	0	0	0	0	0	0
55 LAP	1,390,865	0	0	671,991	120,332	348,572	249,970	0	0	0
56 St In, Ctr/Hm, D	0	0	0	0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0	0	0	0	0	0	0	0	0

Snohomish School District No. 201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
58 Sp/Plt Pgm, St	497,840	0	220,953	114,269	71,492	66,201	22,425	2,500	0
59 I-JAJ	0	0	0	0	0	0	0	0	0
61 Head Start, Fed	0	0	0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0	0	0	0	0	0	0	0
64 LEP, Fed	53,416	0	1,594	2,577	2,192	38,261	7,292	1,500	0
65 Tran Biling, St	940,457	0	521,567	142,495	276,395	0	0	0	0
67 Ind Ed, Fd, JOM	0	0	0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	0	0	0	0	0	0	0	0	0
69 Comp, Othr	0	0	0	0	0	0	0	0	0
TOTAL	3,486,630	0	1,692,990	484,874	849,135	358,565	95,316	5,750	0
COMPENSATORY									
EDUCATION									
INSTRUCTION									
71 Traffic Safety	0	0	0	0	0	0	0	0	0
73 Summer School	0	0	0	0	0	0	0	0	0
74 Highly Capable	273,240	1,550	161,931	24,592	59,469	11,444	13,354	900	0
76 Target Asst	0	0	0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0	0	0	0	0	0	0	0
79 Inst Pgm, Othr	6,527,081	0	145,213	179,126	118,939	3,081,303	3,001,500	1,000	0
TOTAL OTHER	6,800,321	1,550	307,144	203,718	178,408	3,092,747	3,014,854	1,900	0
INSTRUCTIONAL									
PROGRAMS									
81 Public Radio/TV	0	0	0	0	0	0	0	0	0
86 Comm Schools	4,654	0	0	3,994	660	0	0	0	0
88 Child Care	583,584	0	0	393,981	185,169	4,434	0	0	0

Snohomish School District No.201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
89 Othr Comm Srv	3,222,584	169,500	-51,340	0	428,393	128,553	304,530	2,240,848	2,100	0
TOTAL COMMUNITY SERVICES	3,810,822	169,500	-51,340	0	826,358	314,382	308,964	2,240,848	2,100	0
97 Distwide suppt	21,044,001	4,600	-15,250	934,343	8,789,740	3,555,744	1,010,622	6,615,093	28,500	120,609
98 Schl Food Serv	2,907,995	0	-7,343	0	11,058	4,464	-140,283	3,040,099	0	0
99 Pupil Transp	6,627,054	500	-191,250	0	3,661,794	1,681,504	587,925	876,881	9,700	0
TOTAL SUPPORT SERVICES	30,579,050	5,100	-213,843	934,343	12,462,592	5,241,712	1,458,264	10,532,073	38,200	120,609
OBJECT TOTALS	169,686,650	265,183	-265,183	76,338,317	26,163,267	37,055,467	7,673,219	22,194,722	132,049	129,609

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,008,277	0	1,394,667	113,078	441,956	10,320	47,306	950	0
22 Lrn Resrc	1,807,289	0	870,477	288,625	472,099	129,794	46,294	0	0
23 Princ Off	9,417,247	413	5,134,491	1,857,573	2,314,590	52,127	57,000	1,053	0
24 Guid/Coun	4,070,760	0	2,579,106	405,690	1,076,672	5,452	3,770	70	0
25 Pupil M/S	511,329	0	0	174,468	90,067	900	245,894	0	0
26 Health	2,201,955	0	1,111,610	416,912	641,183	10,900	20,950	400	0
27 Teaching	64,067,285	2,980	44,241,408	1,127,585	15,635,045	987,923	2,067,318	5,026	0
28 Extracur	2,123,719	64,540	235,417	1,269,113	335,027	54,000	124,622	32,000	9,000
29 Pmt to SD	0						0		
31 InstProDev	686,311	0	364,890	13,926	110,874	30,726	139,895	26,000	0
32 Inst Tech	1,792,278	0		58,500	13,375	425,000	1,295,403	0	0
33 Curriculum	687,554	0	0	0	0	405,215	282,339	0	0
34 Prof Lrng St	837,372	0	677,995		159,377	0	0	0	0
Total	90,211,376	67,933	56,610,061	5,725,470	21,290,265	2,112,357	4,330,791	65,499	9,000
FTE Program Staff			459.055	74.130					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	381,934	0	210,539	76,327	94,618	350	0	100	0
22 Lrn Resrc	2,013	0	0	0	0	2,013	0	0	0
23 Princ Off	145,236	0	0	95,830	48,706	700	0	0	0
24 Guid/Coun	125,314	0	91,482	0	33,832	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	1,846,771	0	1,219,988	117,725	483,357	19,101	5,300	1,300	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	21,566	0	17,440		4,126	0	0	0	0
Total	2,522,834	0	1,539,449	289,882	664,639	22,164	5,300	1,400	0
FTE Program Staff			12.450	4.346					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - SLFRF

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0			0	0	0	0	0	0
12 Supt Off	0		0	0	0	0	0	0	0
13 Busns Off	0		0	0	0	0	0	0	0
14 HR	0		0	0	0	0	0	0	0
15 Pblc Rltn	0		0	0	0	0	0	0	0
21 Supv Inst	2,956		2,508	0	448	0	0	0	0
22 Lrn Resrc	0		0	0	0	0	0	0	0
23 Princ Off	400,225		306,138	0	94,087	0	0	0	0
24 Guid/Coun	0		0	0	0	0	0	0	0
25 Pupil M/s	0		0	0	0	0	0	0	0
26 Health	0		0	0	0	0	0	0	0
27 Teaching	187,860		109,973	49,995	27,892	0	0	0	0
28 Extracur	0		0	0	0	0	0	0	0
29 Pmt to SD	0								
31 InstProDev	0		0	0	0	0	0	0	0
32 Inst Tech	0			0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0
41 Supervisn	0		0	0	0	0	0	0	0
42 Food	0					0	0		
44 Operation	0			0	0	0	0	0	0
51 Supervisn	0		0	0	0	0	0	0	0
52 Operation	0			0	0	0	0	0	0
53 Maintnce	0			0	0	0	0	0	0
56 Insurance	0								
58 Remote Learning Operations	0			0	0	0	0		
61 Supv Bldg	0		0	0	0	0	0	0	0
62 Grnd Mnt	0			0	0	0	0	0	0
63 Oper Bldg	0			0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0				0	0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0					0	0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	591,041			418,619	49,995	122,427	0	0	0	0
FTE Program Staff				2,000	0.000					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSE II

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0		0	0	0	0	0	0
12 Supt Off	0	0	0	0	0	0	0	0	0
13 Busns Off	0	0	0	0	0	0	0	0	0
14 HR	0	0	0	0	0	0	0	0	0
15 Pblc Rltn	0	0	0	0	0	0	0	0	0
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lxn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
41 Supervisn	0	0	0	0	0	0	0	0	0
42 Food	0	0				0	0		
44 Operation	0	0		0	0	0	0	0	0
51 Supervisn	0	0	0	0	0	0	0	0	0
52 Operation	0	0		0	0	0	0	0	0
53 Maintnce	0	0		0	0	0	0	0	0
56 Insurance	0						0		
58 Remote Learning Operations	0	0		0	0	0	0		
61 Supv Bldg	0	0	0	0	0	0	0	0	0
62 Grnd Mnt	0	0		0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0				0	0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Snokomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	1,324	0		0	1,298	26	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0		0	0	0	0	0	0
65 Utilities	0	0				0	0		0
67 Bldg Secu	0	0		0	0	0	0	0	0
68 Insurance	0	0				0	0		0
72 Info Sys	0	0	0	0	0	0	0	0	0
73 Printing	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	1,324	0	0	1,298	26	0	0	0	0
FTE Program Staff				0.000					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0		0	0	0	0	0	0
12 Supt Off	0	0	0	0	0	0	0	0	0
13 Busns Off	0	0	0	0	0	0	0	0	0
14 HR	0	0	0	0	0	0	0	0	0
15 Pblc Rltn	0	0	0	0	0	0	0	0	0
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
41 Supervisn	0	0	0	0	0	0	0	0	0
42 Food	0	0	0	0	0	0	0	0	0
44 Operation	0	0	0	0	0	0	0	0	0
51 Supervisn	0	0	0	0	0	0	0	0	0
52 Operation	0	0	0	0	0	0	0	0	0
53 Maintnce	0	0	0	0	0	0	0	0	0
56 Insurance	0	0	0	0	0	0	0	0	0
58 Remote Learning Operations	0	0	0	0	0	0	0	0	0
61 Supv Bldg	0	0	0	0	0	0	0	0	0
62 Grnd Mnt	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0		0	0	0	0	0	0
65 Utilities	0	0				0	0		0
67 Bldg Secu	0	0		0	0	0	0	0	0
68 Insurance	0	0					0		0
72 Info Sys	0	0	0	0	0	0	0	0	0
73 Printing	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0		0	0	0	0	0	0
65 Utilities	0	0				0	0		0
67 Bldg Secu	0	0		0	0	0	0	0	0
68 Insurance	0	0					0		0
72 Info Sys	0	0	0	0	0	0	0	0	0
73 Printing	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0	0						0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0	0						0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0		0	0	0	0	0	0
65 Utilities	0	0				0	0		0
67 Bldg Secu	0	0		0	0	0	0	0	0
68 Insurance	0	0				0	0		0
72 Info Sys	0	0	0	0	0	0	0	0	0
73 Printing	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,447,333	0	930,039	153,103	349,491	7,100	5,000	2,600	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	5,872,028	1,000	4,003,388	233,034	1,515,406	59,500	55,200	4,500	0
27 Teaching	16,370,105	20,100	5,776,045	4,871,100	4,716,635	57,295	926,730	2,200	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	350,000						350,000		
31 InstProDev	30,606	0	10,489	1,390	2,227	1,500	15,000	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	20,000	0	0	0	0	20,000	0	0	0
34 Prof Lrng St	167,760	0	135,810		31,950	0	0	0	0
Total	24,257,832	21,100	10,855,771	5,258,627	6,615,709	145,395	1,351,930	9,300	0
FTE Program Staff			93,700	92,790					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	256,399	0	0	0	0	0	256,399	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	256,399	0	0	0	0	0	256,399	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	126,077	0	0	84,106	41,971	0	0	0	0
27 Teaching	1,777,425	0	729,154	380,108	468,163	0	200,000	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	1,903,502	0	729,154	464,214	510,134	0	200,000	0	0
FTE Program Staff			5.800	7.374					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
34 Prof Ling St	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	272,653	0	143,298	63,069	66,286	0	0	0	0
22 Lrn Resrc	36,247	0	26,666	881	8,700	0	0	0	0
24 Guid/Coun	313,662	0	233,829	0	79,333	0	500	0	0
25 Pupil M/s	0	0	0	0	0	0	0	0	0
27 Teaching	3,117,107	0	2,031,002	82,587	733,855	96,052	165,711	7,900	0
28 Extracur	53,492	0	43,438	0	10,054	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	184,515	0		134,722	49,793	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	37,925	0	30,719		7,206	0	0	0	0
Total	4,015,601	0	2,508,952	281,259	955,227	96,052	166,211	7,900	0
FTE Program Staff			19.570	4.184					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	183,354	0	111,874	27,173	44,307	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
27 Teaching	977,930	0	621,225	34,593	242,401	78,711	1,000	0	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	42,322	0	0	31,042	11,280	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	10,782	0	8,735	0	2,047	0	0	0	0
Total	1,214,388	0	741,834	92,808	300,035	78,711	1,000	0	0
FTE Program Staff			5,650	1,480					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0		0	0	0	0	0	0	0
22 Lrn Resrc	0		0	0	0	0	0	0	0
24 Guid/Coun	19,682		0	13,313	6,369	0	0	0	0
25 Pupil M/S	0		0	0	0	0	0	0	0
27 Teaching	15,848		0	8,849	6,999	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	0		0	0	0	0	0	0	0
32 Inst Tech	0		0	0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0
63 Oper Bldg	0		0	0	0	0	0	0	0
Total	35,530		0	22,162	13,368	0	0	0	0
FTE Program Staff				0.388					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0	0	0	0	0	0
61 Supv Bldg	0	0	0	0	0	0	0	0	0
62 Grnd Mnt	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0
64 Maintnce	0	0	0	0	0	0	0	0	0
65 Utilities	0	0	0	0	0	0	0	0	0
67 Bldg Secu	0	0	0	0	0	0	0	0	0
68 Insurance	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/s	0	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Snehomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0	0	0	0	0	0	0	0
62 Grnd Mnt	0	0	0	0	0	0	0	0	0
64 Maintnce	0	0	0	0	0	0	0	0	0
67 Bldg Secu	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0	0	0	0	0	0	0	0
21 Supv Inst	15,798	0	0	11,251	4,547	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	298,077	0	128,267	81,557	88,253	0	0	0	0
29 Pnt to SD	0						0		
31 InstProDev	53,159	0	40,105	0	13,054	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0
64 Maintnce	0	0		0	0	0	0	0	0
65 Utilities	0	0				0	0	0	0
Total	367,034	0	168,372	92,808	105,854	0	0	0	0
FTE Program Staff		1.300		1.527					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0		0	0	0	0	0	0	0
21 Supv Inst	0		0	0	0	0	0	0	0
22 Lrn Resrc	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0		0	0	0	0	0	0	0
25 Pupil M/S	0		0	0	0	0	0	0	0
26 Health	0		0	0	0	0	0	0	0
27 Teaching	1,800		0	0	0	0	1,800	0	0
28 Extracur	0		0	0	0	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	175,648		108,513	0	35,170	2,273	29,692	0	0
32 Inst Tech	0			0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0
63 Oper Bldg	0			0	0	0	0	0	0
64 Maintnce	0			0	0	0	0	0	0
65 Utilities	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	177,448	0	108,513	0	35,170	2,273	31,492	0	0
FTE Program Staff			0.800						

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	21,853	0	0	12,393	9,460	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	1,000	0	0	0	0	500	500	0	0
27 Teaching	500	0	0	0	0	500	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	36,217	0	0	0	0	860	33,607	1,750	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0
64 Maintnce	0	0	0	0	0	0	0	0	0
65 Utilities	0	0	0	0	0	0	0	0	0
68 Insurance	0	0	0	0	0	0	0	0	0
Total	59,570	0	0	12,393	9,460	1,860	34,107	1,750	0
FTE Program Staff				0.206					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 54 - Reading First, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	52	0	0	45	7	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	1,344,576	0	636,537	120,287	337,782	249,970	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	34,830	0	26,241	0	8,589	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	11,407	0	9,213	0	2,194	0	0	0	0
Total	1,390,865	0	671,991	120,332	348,572	249,970	0	0	0
FTE Program Staff			5,900	2,111					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0
64 Maintnce	0	0	0	0	0	0	0	0	0
65 Utilities	0	0				0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	9,788	0	0	5,557	4,211	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	3,000	0	0	0	0	3,000	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	286,209	0	180,278	3,712	40,512	61,707	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	198,863	0	40,675	105,000	26,769	1,494	22,425	2,500	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	497,840	0	220,953	114,269	71,492	66,201	22,425	2,500	0
FTE Program Staff		0.000		0.160					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/s	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0								
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0		0	0	0	0	0	0	0
22 Lrn Resrc	0		0	0	0	0	0	0	0
24 Guid/Coun	0		0	0	0	0	0	0	0
25 Pupil M/S	0		0	0	0	0	0	0	0
27 Teaching	42,713		0	2,577	1,875	38,261	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	10,703		1,594	0	317	0	7,292	1,500	0
32 Inst Tech	0			0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0
Total	53,416		1,594	2,577	2,192	38,261	7,292	1,500	0
FTE Program Staff			0.000	0.037					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	6,948	0	0	3,837	3,111	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
27 Teaching	924,623	0	514,376	138,658	271,589	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	8,886	0	7,191		1,695	0	0	0	0
Total	940,457	0	521,567	142,495	276,395	0	0	0	0
FTE Program Staff			4,764	2,463					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
68 Insurance	0	0					0		
Total	0	0	0	0	0	0	0	0	0

Snchomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	201,224	0	124,874	24,033	52,267	50	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	65,982	1,550	35,409	559	6,816	8,394	12,854	400	0
29 Pmt to SD	0						0		
31 InstProDev	1,000	0	0	0	0	0	500	500	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	3,000	0	0	0	0	3,000	0	0	0
34 Prof Lrng St	2,034	0	1,648		386	0	0	0	0
Total	273,240	1,550	161,931	24,592	59,469	11,444	13,354	900	0
FTE Program Staff			1,000	0.350					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0		0	0	0	0	0	0	0
22 Lrn Resrc	0		0	0	0	0	0	0	0
24 Guid/Coun	0		0	0	0	0	0	0	0
25 Pupil M/S	0		0	0	0	0	0	0	0
26 Health	0		0	0	0	0	0	0	0
27 Teaching	0		0	0	0	0	0	0	0
29 Pmt to SD	0					0	0		
31 InstProDev	0		0	0	0	0	0	0	0
32 Inst Tech	0			0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0
Total	0		0	0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	280,500	0	0	179,126	72,757	26,117	1,500	1,000	0
27 Teaching	6,236,173	0	136,762	0	44,225	3,055,186	3,000,000	0	0
28 Extracur	10,408	0	8,451	0	1,957	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
62 Grnd Mnt	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0
64 Maintnce	0	0	0	0	0	0	0	0	0
65 Utilities	0	0	0	0	0	0	0	0	0
68 Insurance	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	6,527,081	0	145,213	179,126	118,939	3,081,303	3,001,500	1,000	0
FTE Program Staff			2.000	2.067					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0
65 Utilities	0	0				0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
27 Teaching	4,654	0	0	3,994	660	0	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0
65 Utilities	0	0	0	0	0	0	0	0	0
68 Insurance	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	4,654	0	0	3,994	660	0	0	0	0
FTE Program Staff				0.000					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 88 - Child Care

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	98,181	0	0	70,515	27,666	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	485,403	0	0	323,466	157,503	4,434	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
42 Food	0	0				0	0		
44 Operation	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0
65 Utilities	0	0	0	0	0	0	0	0	0
68 Insurance	0	0					0		
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	583,584	0	0	393,981	185,169	4,434	0	0	0
FTE Program Staff				5.766					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
27 Teaching	16,470	0	0	0	0	16,470	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
42 Food	1,100	1,100				0	0	0	0
44 Operation	1,900	1,900		0	0	0	0	0	0
63 Oper Bldg	414,661	0		196,264	56,497	69,000	92,900	0	0
65 Utilities	240,250	0		0	0	0	240,250	0	0
68 Insurance	19,717	0					19,717		
75 Mtr Pool	0	0		0	0	0	0	0	0
91 Publ Actv	2,528,486	-51,340	0	232,129	72,056	219,060	1,887,981	2,100	0
Total	3,222,584	-51,340	0	428,393	128,553	304,530	2,240,848	2,100	0
FTE Program Staff				3.625					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	264,668	0		15,000	2,268	3,100	239,800	4,500	0
12 Supt Off	655,713	0	332,361	109,687	107,265	8,900	95,600	1,900	0
13 Busns Off	2,046,967	0	0	1,489,813	472,984	16,400	64,270	3,500	0
14 HR	1,821,125	500	220,211	995,907	403,375	13,020	183,112	5,000	0
15 Pblc Rltn	484,245	3,500	0	270,208	81,237	13,000	116,300	0	0
25 Pupil M/S	35,000	0	0	0	0	20,000	15,000	0	0
61 Supv Bldg	932,935	100	204,992	491,500	224,023	2,050	10,270	0	0
62 Grnd Mnt	684,106	0		431,491	214,415	28,700	9,500	0	0
63 Oper Bldg	4,441,105	0		2,887,334	1,306,279	244,317	2,675	500	0
64 Maintnce	1,809,652	0	0	630,025	232,686	378,135	528,597	1,600	38,609
65 Utilities	2,145,872	0	0	0	0	0	2,145,872	0	0
67 Bldg Secu	364,849	0		106,069	33,780	0	225,000	0	0
68 Insurance	1,558,156	0				0	1,558,156	0	0
72 Info Sys	3,723,941	500	176,779	1,310,335	450,636	271,550	1,420,641	11,500	82,000
73 Printing	0	0	0	0	0	0	0	0	0
74 Warehouse	82,917	0	0	52,371	26,796	3,450	300	0	0
75 Mtr Pool	-7,250	0	0	0	0	8,000	0	0	0
83 Interest	0						0		
84 Principal	0						0		
85 Debt Expn	0	0					0		0
Total	21,044,001	4,600	934,343	8,789,740	3,555,744	1,010,622	6,615,093	28,500	120,609
FTE Program Staff			4,000	106,607					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0					0	0		
41 Supervisn	27,122	0	0	11,058	4,464	3,000	8,600	0	0
42 Food	-148,083	0				-148,083	0		
44 Operation	3,036,299	0		0	0	4,800	3,031,499	0	0
49 Transfers	-7,343	-7,343							
Total	2,907,995	0	0	11,058	4,464	-140,283	3,040,099	0	0
FTE Program Staff				0.180					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	133,858	0	0	89,626	44,232	0	0	0	0
29 Pmt to SD	0						0		
51 Supervision	1,110,721	500	0	820,998	245,998	3,925	39,100	200	0
52 Operation	4,672,401	0		2,422,540	1,261,111	437,000	542,250	9,500	0
53 Maintenance	664,383	0		328,630	130,163	147,000	58,590	0	0
56 Insurance	236,941						236,941		
58 Remote Learning Operations	0	0	0	0	0	0	0		
59 Transfers	-191,250	-191,250							
Total	6,627,054	500	0	3,651,794	1,681,504	587,925	876,881	9,700	0
FTE Program Staff				44,894					

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-001	SICK LEAVE	0.000	0	0	0.00	499	499	0
01-21-004	VACATION PAYOFF	0.000	0	0	0.00	17,003	17,003	0
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	46,631	38,870	7,761
01-21-130	OTHER DISTRICT ADMINISTRATOR	4.000	240,186	167,925	195,257.00	781,028	781,028	0
01-21-250	OTHER SCHOOL ADMINISTRATOR	2.000	171,337	171,337	171,337.00	342,674	0	342,674
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	206,832	206,832	0
ACTIVITY CODE 21 TOTAL		6.000				1,394,667	1,044,232	350,435
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	22,032	22,032	0
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,534	8,534	0
01-22-410	LIBRARY MEDIA SPECIALIST	6.450	110,083	77,671	107,513.95	693,465	693,465	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	115,626	0	115,626
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	30,820	23,115	7,704
ACTIVITY CODE 22 TOTAL		6.450				870,477	747,146	123,330
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	36,481	36,481	0
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	14,998	14,998	0
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	123,981	123,981	0
01-23-210	ELEMENTARY PRINCIPAL	10.000	179,158	168,408	177,366.40	1,773,664	1,773,664	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,000	4,000	0
01-23-220	ELEMENTARY VICE PRINCIPAL	5.000	156,993	153,069	153,853.80	769,269	769,269	0
01-23-230	SECONDARY PRINCIPAL	3.800	201,133	187,985	191,770.53	728,728	728,728	0
01-23-240	SECONDARY VICE PRINCIPAL	9.700	179,158	164,303	173,543.30	1,683,370	1,683,370	0
ACTIVITY CODE 23 TOTAL		28.500				5,134,491	5,134,491	0

Snchemish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,010	5,010	0
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,498	1,498	0
01-24-420	COUNSELOR	20.000	110,083	65,526	95,423.85	1,908,477	1,908,477	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	318,270	0	318,270
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	86,529	65,326	21,203
01-24-440	SOCIAL WORKER	2.000	110,083	110,083	110,083.00	220,166	220,166	0
01-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	36,710	0	36,710
01-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,446	0	2,446
ACTIVITY CODE 24 TOTAL		22.000				2,579,106	2,200,477	378,629
01-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,030	1,030	0
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,966	1,966	0
01-26-470	NURSE	12.400	110,083	56,986	73,372.18	909,815	909,815	0
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	151,831	0	151,831
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	46,968	36,858	10,110
ACTIVITY CODE 26 TOTAL		12.400				1,111,610	949,669	161,941
01-27-001	SICK LEAVE	0.000	0	0	0.00	185,002	185,002	0
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	652,328	606,924	45,403
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	801,638	800,888	750
01-27-310	ELEMENTARY HOMEROOM TEACHER	199.600	110,083	56,986	94,477.58	18,857,724	18,857,724	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,157,368	0	3,157,368
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	209,511	0	209,511
01-27-320	SECONDARY TEACHER	147.980	110,083	56,986	96,699.47	14,309,587	14,309,587	0

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,395,685	13,110	2,382,575
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	164,005	5,649	158,357
01-27-330	OTHER TEACHER	4.275	110,083	924	53,989.71	230,806	230,806	0
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	38,142	0	38,142
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,418	0	1,418
01-27-340	ELEMENTARY SPECIALIST TEACHER	28.850	110,083	56,986	94,809.01	2,735,240	2,735,240	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	443,498	0	443,498
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	55,206	23,845	31,360
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,250	4,250	0
	ACTIVITY CODE 27 TOTAL	380.705				44,241,408	37,773,025	6,468,382
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	11,199	206	10,993
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	33,423	4,500	28,923
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	94,409	0	94,409
01-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	489	0	489
01-28-330	OTHER TEACHER	0.800	110,083	110,083	110,082.50	88,066	88,066	0
01-28-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,342	0	7,342
01-28-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	489	0	489
	ACTIVITY CODE 28 TOTAL	0.800				235,417	92,772	142,645
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	34,014	34,014	0
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	47,017	45,019	1,998
1-1-400	OTHER SUPPORT PERSONNEL	2.200	110,083	91,136	102,307.27	225,076	87,198	137,878

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	37,526	0	37,526
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,257	7,266	13,991
ACTIVITY CODE 31 TOTAL		2.200				364,890	173,497	191,393
01-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	320,645	320,645	0
01-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	241,539	241,539	0
01-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	713	713	0
01-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	38,392	38,392	0
01-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,716	3,418	2,298
01-34-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,346	20,346	0
01-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,527	26,527	0
01-34-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,953	8,953	0
01-34-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,164	15,164	0
ACTIVITY CODE 34 TOTAL		0.000				677,995	675,697	2,298
PROGRAM TOTAL		459.055				56,610,061	48,791,006	7,819,053

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-21-001	SICK LEAVE	0.000	0	0	0.00	499	499	0
02-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	30,882	30,882	0
02-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	179,158	179,158	179,158.00	179,158	179,158	0
ACTIVITY CODE 21 TOTAL		1.000				210,539	210,539	0
02-24-420	COUNSELOR	1.000	77,671	77,671	77,671.00	77,671	77,671	0
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,948	0	12,948
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	863	0	863
ACTIVITY CODE 24 TOTAL		1.000				91,482	77,671	13,811
02-27-001	SICK LEAVE	0.000	0	0	0.00	499	499	0
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,442	8,442	0
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	61,015	61,015	0
02-27-310	ELEMENTARY HOMEROOM TEACHER	0.438	83,033	77,334	79,287.67	34,728	34,728	0
02-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,002	0	15,002
02-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	386	0	386
02-27-320	SECONDARY TEACHER	6.812	110,083	77,334	93,023.49	633,676	633,676	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	96,442	0	96,442
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,040	0	7,040
02-27-330	OTHER TEACHER	3.200	110,083	61,106	93,807.81	300,185	300,185	0
02-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	50,065	0	50,065
02-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,508	9,174	3,335
ACTIVITY CODE 27 TOTAL		10.450				1,219,988	1,047,719	172,270
02-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	377	377	0

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,349	10,349	0
02-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,419	5,419	0
02-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,295	1,295	0
ACTIVITY CODE 34 TOTAL		0.000				17,440	17,440	0
PROGRAM TOTAL		12.450				1,539,449	1,353,369	186,081

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 11 - Federal Special Purpose - SLFRF

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
11-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,508	2,508	0
ACTIVITY CODE 21 TOTAL		0.000				2,508	2,508	0
11-23-220	ELEMENTARY VICE PRINCIPAL	2.000	153,069	153,069	153,069.00	306,138	306,138	0
ACTIVITY CODE 23 TOTAL		2.000				306,138	306,138	0
11-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	109,973	109,973	0
ACTIVITY CODE 27 TOTAL		0.000				109,973	109,973	0
PROGRAM TOTAL		2.000				418,619	418,619	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYERS

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-004	VACATION PAYOFF	0.000	0	0	0.00	6,001	6,001	0
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	16,200	15,000	1,200
21-21-130	OTHER DISTRICT ADMINISTRATOR	3.000	204,992	161,105	175,734.00	527,202	527,202	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,150	6,150	0
21-21-400	OTHER SUPPORT PERSONNEL	2.500	110,083	79,499	94,432.00	236,080	236,080	0
21-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	39,361	0	39,361
21-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	99,045	96,422	2,623
ACTIVITY CODE 21 TOTAL		5.500				930,039	886,855	43,184
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	75,073	6,763	68,310
21-26-400	OTHER SUPPORT PERSONNEL	1.000	82,559	82,559	82,559.00	82,559	82,559	0
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,763	0	13,763
21-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,797	6,880	917
21-26-430	OCCUPATIONAL THERAPIST	5.800	110,083	67,361	88,952.59	515,925	515,925	0
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	86,036	0	86,036
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,732	0	5,732
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	13.400	110,083	65,526	90,965.15	1,218,933	1,218,933	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	203,318	0	203,318
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,543	0	13,543
21-26-460	PSYCHOLOGIST	13.800	110,083	67,070	93,489.57	1,290,156	1,290,156	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	230,876	15,750	215,126
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	71,676	57,340	14,335

Snohomish School District No.201
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-26-480	PHYSICAL THERAPIST	1.600	110,083	79,155	98,485.00	157,576	157,576	0
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,674	2,400	26,274
21-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,751	0	1,751
ACTIVITY CODE 26 TOTAL		35.600				4,003,388	3,354,282	649,105
21-27-001	SICK LEAVE	0.000	0	0	0.00	15,503	15,503	0
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	93,516	93,516	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	175,369	175,369	0
21-27-310	ELEMENTARY HOMEROOM TEACHER	13.500	110,083	61,638	93,201.85	1,258,225	1,258,225	0
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	233,525	0	233,525
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,979	0	13,979
21-27-320	SECONDARY TEACHER	13.000	110,083	61,106	89,069.23	1,157,900	1,157,900	0
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	230,764	0	230,764
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,863	0	12,863
21-27-330	OTHER TEACHER	26.100	110,083	58,580	85,476.44	2,230,935	2,230,935	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	310,680	0	310,680
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,786	0	24,786
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,000	18,000	0
ACTIVITY CODE 27 TOTAL		52.600				5,776,045	4,949,448	826,597
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,994	5,994	0
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,495	4,495	0
ACTIVITY CODE 31 TOTAL		0.000				10,489	10,489	0

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,973	20,973	0
21-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,300	19,300	0
21-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	37,184	37,184	0
21-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,311	5,311	0
21-34-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,598	8,598	0
21-34-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,315	20,315	0
21-34-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,503	21,503	0
21-34-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,626	2,626	0
ACTIVITY CODE 34 TOTAL		0.000				135,810	135,810	0
PROGRAM TOTAL		93.700				10,855,771	9,336,884	1,518,886

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,491	5,491	0
24-27-310	ELEMENTARY HOMEROOM TEACHER	5.000	107,549	75,230	92,685.40	463,427	463,427	0
24-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	77,267	0	77,267
24-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,149	0	5,149
24-27-320	SECONDARY TEACHER	1.800	102,072	61,106	83,865.00	150,957	150,957	0
24-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,186	0	25,186
24-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,677	0	1,677
ACTIVITY CODE 27 TOTAL		6.800				729,154	619,875	189,279
PROGRAM TOTAL		6.800				729,154	619,875	109,279

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,108	3,108	0
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.850	177,361	161,105	164,929.41	140,190	140,190	0
ACTIVITY CODE 21 TOTAL		0.850				143,298	143,298	0
31-22-410	LIBRARY MEDIA SPECIALIST	0.200	110,083	110,083	110,085.00	22,017	22,017	0
31-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,671	0	3,671
31-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	978	734	245
ACTIVITY CODE 22 TOTAL		0.200				26,666	22,751	3,916
31-24-420	COUNSELOR	2.000	110,083	79,499	94,791.00	189,582	189,582	0
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	31,609	0	31,609
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,638	10,532	2,106
ACTIVITY CODE 24 TOTAL		2.000				233,829	200,114	33,715
31-27-001	SICK LEAVE	0.000	0	0	0.00	499	499	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	24,984	24,984	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,498	1,498	0
31-27-320	SECONDARY TEACHER	16.520	110,083	64,017	99,265.80	1,639,871	1,639,871	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	273,440	0	273,440
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	90,710	72,584	18,125
ACTIVITY CODE 27 TOTAL		16.520				2,031,002	1,739,436	291,565
31-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	43,438	43,438	0
ACTIVITY CODE 28 TOTAL		0.000				43,438	43,438	0
31-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,192	27,192	0
31-34-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	367	367	0

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,160	3,160	0
ACTIVITY CODE 34 TOTAL		0.000				30,719	30,719	0
PROGRAM TOTAL		19.570				2,508,952	2,179,756	329,196

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snchomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	782	782	0
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.650	187,985	161,105	170,910.77	111,092	111,092	0
ACTIVITY CODE 21 TOTAL		0.650				111,874	111,874	0
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,220	3,220	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	804	804	0
34-27-320	SECONDARY TEACHER	5.000	110,083	87,757	104,801.40	524,007	524,007	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	87,372	0	87,372
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,822	0	5,822
ACTIVITY CODE 27 TOTAL		5.000				621,225	528,031	93,194
34-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,735	8,735	0
ACTIVITY CODE 34 TOTAL		0.000				8,735	8,735	0
PROGRAM TOTAL		5.650				741,834	648,640	93,194

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,010	5,010	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	544	544	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	1.000	110,083	98,287	104,185.00	104,185	104,185	0
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,370	0	17,370
51-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,158	0	1,158
ACTIVITY CODE 27 TOTAL		1.000				128,267	109,739	18,528
51-31-400	OTHER SUPPORT PERSONNEL	0.300	106,001	106,001	106,000.00	31,800	31,800	0
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,302	0	5,302
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,003	2,650	353
ACTIVITY CODE 31 TOTAL		0.300				40,105	34,450	5,655
PROGRAM TOTAL		1.300				168,372	144,189	24,183

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-400	OTHER SUPPORT PERSONNEL	0.800	110,083	102,072	107,551.25	86,041	86,041	0
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,346	0	14,346
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,126	7,170	956
ACTIVITY CODE 31 TOTAL		0.800				108,513	93,211	15,302
PROGRAM TOTAL		0.800				108,513	93,211	15,302

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,021	10,021	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	5.200	110,083	65,810	93,732.69	487,410	487,410	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	81,275	0	81,275
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,415	0	5,415
55-27-330	OTHER TEACHER	0.500	102,072	85,738	89,004.00	44,502	44,502	0
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,420	0	7,420
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	381	0	381
55-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	113	0	113
ACTIVITY CODE 27 TOTAL		5.700				636,537	541,933	94,604
55-31-400	OTHER SUPPORT PERSONNEL	0.200	106,001	102,072	104,035.00	20,807	20,807	0
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,469	0	3,469
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,965	1,734	231
ACTIVITY CODE 31 TOTAL		0.200				26,241	22,541	3,700
55-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,124	8,124	0
55-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	572	572	0
55-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	170	170	0

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	347	347	0
ACTIVITY CODE 34 TOTAL		0.000				9,213	9,213	0
PROGRAM TOTAL		5.900				671,991	573,687	98,304

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	180,278	180,278	0
ACTIVITY CODE 27 TOTAL		0.000				180,278	180,278	0
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	30,772	30,772	0
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,903	9,903	0
ACTIVITY CODE 31 TOTAL		0.000				40,675	40,675	0
PROGRAM TOTAL		0.000				220,953	220,953	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,594	1,594	0
ACTIVITY CODE 31 TOTAL		0.000				1,594	1,594	0
PROGRAM TOTAL		0.000				1,594	1,594	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,470	2,470	0
65-27-320	SECONDARY TEACHER	0.500	91,136	91,136	91,136.00	45,568	45,568	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,597	0	7,597
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,304	3,797	507
65-27-330	OTHER TEACHER	4.264	110,083	55,432	90,481.00	385,811	385,811	0
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	64,340	0	64,340
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,574	0	2,574
65-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,712	0	1,712
ACTIVITY CODE 27 TOTAL		4.764				514,376	437,646	76,730
65-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	760	760	0
65-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,870	5,870	0
65-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	561	561	0
ACTIVITY CODE 34 TOTAL		0.000				7,191	7,191	0
PROGRAM TOTAL		4.764				521,567	444,837	76,730

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snodhomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	204	204	0
74-21-400	OTHER SUPPORT PERSONNEL	1.000	98,851	98,851	98,851.00	98,851	98,851	0
74-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,483	0	16,483
74-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,336	8,238	1,098
ACTIVITY CODE 21 TOTAL		1.000				124,874	107,293	17,581
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	15,992	15,992	0
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,417	19,417	0
ACTIVITY CODE 27 TOTAL		0.000				35,409	35,409	0
74-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,648	1,648	0
ACTIVITY CODE 34 TOTAL		0.000				1,648	1,648	0
PROGRAM TOTAL		1.000				161,931	144,350	17,581

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,087	10,087	0
79-27-610	ON LEAVE	2.000	107,549	1,195	54,372.00	108,744	107,549	1,195
79-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	17,931	0	17,931
ACTIVITY CODE 27 TOTAL		2.000				136,762	117,636	19,126
79-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,451	8,451	0
ACTIVITY CODE 28 TOTAL		0.000				8,451	8,451	0
PROGRAM TOTAL		2.000				145,213	126,087	19,126

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Snohomish School District No.201
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-004	VACATION PAYOFF	0.000	0	0	0.00	15,000	15,000	0
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,863	6,863	0
97-12-110	SUPERINTENDENT	1.000	256,600	256,600	256,600.00	256,600	256,600	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	53,898	53,898	0
ACTIVITY CODE 12 TOTAL		1.000				332,361	332,361	0
97-14-004	VACATION PAYOFF	0.000	0	0	0.00	3,498	3,498	0
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,721	11,721	0
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	204,992	204,992	204,992.00	204,992	204,992	0
ACTIVITY CODE 14 TOTAL		1.000				220,211	220,211	0
97-61-130	OTHER DISTRICT ADMINISTRATOR	1.000	204,992	204,992	204,992.00	204,992	102,496	102,496
ACTIVITY CODE 61 TOTAL		1.000				204,992	102,496	102,496
97-72-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,854	0	8,854
97-72-130	OTHER DISTRICT ADMINISTRATOR	1.000	167,925	167,925	167,925.00	167,925	0	167,925
ACTIVITY CODE 72 TOTAL		1.000				176,779	0	176,779
PROGRAM TOTAL		4.000				934,343	655,068	279,275

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Snohomish School District No.201
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	8,227	8,227	0
01-21-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	799	799	0
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,262	2,262	0
01-21-940	OFFICE/CLERICAL	1.706	3,547.87	30.05	27.18	28.69	101,790	101,790	0
ACTIVITY CODE 21 TOTAL		1.706					113,078	113,078	0
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,114	5,114	0
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,290	4,290	0
01-22-910	AIDES	5.499	11,438.00	23.46	21.08	24.41	279,221	279,221	0
ACTIVITY CODE 22 TOTAL		5.499					288,625	288,625	0
01-23-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	314,215	314,215	0
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	23,856	23,856	0
01-23-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,001	2,001	0
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,919	13,919	0
01-23-940	OFFICE/CLERICAL	25.389	52,810.50	30.80	22.87	28.47	1,503,582	1,503,582	0
ACTIVITY CODE 23 TOTAL		25.389					1,857,573	1,857,573	0
01-24-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,119	1,119	0
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	661	661	0
01-24-940	OFFICE/CLERICAL	6.971	14,502.50	27.59	23.78	27.85	403,910	403,910	0
ACTIVITY CODE 24 TOTAL		6.971					405,690	405,690	0
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,326	2,326	0
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	834	834	0
01-25-940	OFFICE/CLERICAL	1.692	3,520.00	26.51	25.17	26.78	94,264	94,264	0
01-25-970	SERVICE WORKERS	1.370	2,850.00	25.62	25.49	27.03	77,044	77,044	0
ACTIVITY CODE 25 TOTAL		3.062					174,468	174,468	0

Snohomish School District No.201
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	15,573	15,573	0
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	11,302	11,302	0
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,945	7,945	0
01-26-910	AIDES	5.796	12,065.00	24.24	21.62	24.16	291,472	291,472	0
01-26-960	PROFESSIONAL	1.154	2,400.00	37.33	35.51	37.76	90,620	90,620	0
ACTIVITY CODE 26 TOTAL		6.950					416,912	416,912	0
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	21,997	21,997	0
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	34,313	24,309	10,004
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	81,001	81,001	0
01-27-910	AIDES	20.366	42,360.68	23.46	20.47	23.38	990,274	990,274	0
ACTIVITY CODE 27 TOTAL		20.366					1,127,585	1,117,581	10,004
01-28-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	11,900	0	11,900
01-28-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,822	1,822	0
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,272	111	1,161
01-28-940	OFFICE/CLERICAL	3.500	7,280.00	28.33	23.18	27.26	198,439	147,950	50,490
01-28-960	PROFESSIONAL	0.687	1,428.00	26.59	26.59	29.07	41,507	0	41,507
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,014,173	0	1,014,173
ACTIVITY CODE 28 TOTAL		4.187					1,269,113	149,883	1,119,231
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,926	13,926	0
ACTIVITY CODE 31 TOTAL		0.000					13,926	13,926	0

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-32-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	58,500	0	58,500
ACTIVITY CODE 32 TOTAL		0.000					58,500	0	58,500
PROGRAM TOTAL		74.130					5,725,470	4,537,736	1,187,735

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-21-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,323	1,323	0
02-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,998	2,998	0
02-21-940	OFFICE/CLERICAL	1.098	2,283.50	29.90	27.59	31.53	72,006	72,006	0
ACTIVITY CODE 21 TOTAL		1.098					76,327	76,327	0
02-23-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	12,194	12,194	0
02-23-940	OFFICE/CLERICAL	1.338	2,782.50	30.05	25.11	30.06	83,636	83,636	0
ACTIVITY CODE 23 TOTAL		1.338					95,830	95,830	0
02-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	7,052	7,052	0
02-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,004	5,004	0
02-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,221	7,221	0
02-27-910	AIDES	1.910	3,971.00	24.74	21.34	24.79	98,448	98,448	0
ACTIVITY CODE 27 TOTAL		1.910					117,725	117,725	0
PROGRAM TOTAL		4.346					289,882	289,882	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 11 - Federal Special Purpose - SLFRF

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
11-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	49,995	49,995	0
ACTIVITY CODE 27 TOTAL		0.000					49,995	49,995	0
PROGRAM TOTAL		0.000					49,995	49,995	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,298	1,298	0
ACTIVITY CODE 21 TOTAL		0.000					1,298	1,298	0
PROGRAM TOTAL		0.000					1,298	1,298	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	601	601	0
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,442	2,442	0
21-21-940	OFFICE/CLERICAL	2.221	4,618.75	33.48	25.61	32.49	150,060	150,060	0
ACTIVITY CODE 21 TOTAL		2.221					153,103	153,103	0
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,523	15,523	0
21-26-910	AIDES	3.231	6,722.50	30.15	17.83	27.79	186,803	186,803	0
21-26-940	OFFICE/CLERICAL	0.495	1,029.00	27.59	27.59	29.84	30,708	30,708	0
ACTIVITY CODE 26 TOTAL		3.726					233,034	233,034	0
21-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	347,821	347,821	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	112,673	112,673	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	112,345	104,341	8,004
21-27-910	AIDES	86.843	180,575.9	35.23	2.62	23.80	4,298,261	4,298,261	0
ACTIVITY CODE 27 TOTAL		86.843					4,871,100	4,863,096	8,004
21-31-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	500	0	500
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	890	890	0
ACTIVITY CODE 31 TOTAL		0.000					1,390	890	500
PROGRAM TOTAL		92.790					5,258,627	5,250,123	8,504

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine PTE. No employee can be more than 1.000 PTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-910	AIDES	1.187	2,470.00	33.22	31.36	34.05	84,106	84,106	0
ACTIVITY CODE 26 TOTAL		1.187					84,106	84,106	0
24-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	32,468	32,468	0
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	21,859	21,859	0
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,439	5,439	0
24-27-910	AIDES	6.187	12,863.00	23.99	21.34	24.90	320,342	320,342	0
ACTIVITY CODE 27 TOTAL		6.187					380,108	380,108	0
PROGRAM TOTAL		7.374					464,214	464,214	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	20,568	20,568	0
31-21-940	OFFICE/CLERICAL	0.740	1,539.20	27.84	25.97	27.61	42,501	42,501	0
ACTIVITY CODE 21 TOTAL		0.740					63,069	63,069	0
31-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	881	881	0
ACTIVITY CODE 22 TOTAL		0.000					881	881	0
31-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,336	3,336	0
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	699	0	699
31-27-910	AIDES	1.644	3,420.00	22.46	20.71	22.97	78,552	78,552	0
ACTIVITY CODE 27 TOTAL		1.644					82,587	81,888	699
31-32-980	TECHNICAL	1.800	3,744.00	37.26	35.11	35.98	134,722	134,722	0
ACTIVITY CODE 32 TOTAL		1.800					134,722	134,722	0
PROGRAM TOTAL		4.184					281,259	280,560	699

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	6,905	6,905	0
34-21-940	OFFICE/CLERICAL	0.350	728.00	27.84	27.84	27.84	20,268	20,268	0
ACTIVITY CODE 21 TOTAL		0.350					27,173	27,173	0
34-27-910	AIDES	0.730	1,520.00	21.95	21.95	22.76	34,593	34,593	0
ACTIVITY CODE 27 TOTAL		0.730					34,593	34,593	0
34-32-980	TECHNICAL	0.400	832.00	37.36	37.26	37.31	31,042	31,042	0
ACTIVITY CODE 32 TOTAL		0.400					31,042	31,042	0
PROGRAM TOTAL		1.480					92,808	92,808	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-24-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,616	1,616	0
38-24-940	OFFICE/CLERICAL	0.206	427.50	25.36	25.36	27.36	11,697	11,697	0
ACTIVITY CODE 24 TOTAL		0.206					13,313	13,313	0
38-27-910	AIDES	0.182	380.00	22.46	22.46	23.29	8,849	8,849	0
ACTIVITY CODE 27 TOTAL		0.182					8,849	8,849	0
PROGRAM TOTAL		0.388					22,162	22,162	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-940	OFFICE/CLERICAL	0.180	374.40	30.05	30.05	30.05	11,251	11,251	0
ACTIVITY CODE 21 TOTAL		0.180					11,251	11,251	0
51-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	7,199	7,199	0
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,004	5,004	0
51-27-910	AIDES	1.347	2,802.42	23.46	22.56	24.75	69,354	69,354	0
ACTIVITY CODE 27 TOTAL		1.347					81,557	81,557	0
PROGRAM TOTAL		1.527					92,808	92,808	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
							0	0	0
							0	0	0
							0	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	882	882	0
53-21-940	OFFICE/CLERICAL	0.206	427.50	25.97	25.97	26.93	11,511	11,511	0
ACTIVITY CODE 21 TOTAL		0.206					12,393	12,393	0
PROGRAM TOTAL		0.206					12,393	12,393	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	45	45	0
ACTIVITY CODE 21	TOTAL	0.000					45	45	0
55-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	12,488	12,488	0
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,004	5,004	0
55-27-910	AIDES	2.111	4,388.95	23.24	20.71	23.42	102,795	102,795	0
ACTIVITY CODE 27	TOTAL	2.111					120,287	120,287	0
PROGRAM TOTAL		2.111					120,332	120,332	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-21-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	441	441	0
58-21-940	OFFICE/CLERICAL	0.091	190.00	25.97	25.97	26.93	5,116	5,116	0
ACTIVITY CODE 21 TOTAL		0.091					5,557	5,557	0
58-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	294	294	0
58-27-910	AIDES	0.069	142.50	22.56	22.56	23.99	3,418	3,418	0
ACTIVITY CODE 27 TOTAL		0.069					3,712	3,712	0
58-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	105,000	105,000	0
ACTIVITY CODE 31 TOTAL		0.000					105,000	105,000	0
PROGRAM TOTAL		0.160					114,269	114,269	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snobomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	147	147	0
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	559	559	0
64-27-910	AIDES	0.037	76.00	23.74	23.74	24.62	1,871	1,871	0
ACTIVITY CODE 27 TOTAL		0.037					2,577	2,577	0
PROGRAM TOTAL		0.037					2,577	2,577	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	0.069	142.50	25.97	25.97	26.93	3,837	3,837	0
ACTIVITY CODE 21 TOTAL		0.069					3,837	3,837	0
65-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	14,398	14,398	0
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	549	549	0
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	219	219	0
65-27-910	AIDES	2.394	4,978.00	24.24	22.57	24.81	123,492	123,492	0
ACTIVITY CODE 27 TOTAL		2.394					138,658	138,658	0
PROGRAM TOTAL		2.463					142,495	142,495	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,763	1,763	0
74-21-940	OFFICE/CLERICAL	0.350	728.33	27.84	27.84	30.58	22,270	22,270	0
ACTIVITY CODE 21 TOTAL		0.350					24,033	24,033	0
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	559	559	0
ACTIVITY CODE 27 TOTAL		0.000					559	559	0
PROGRAM TOTAL		0.350					24,592	24,592	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,082	0	17,082
79-26-910	AIDES	2.067	4,297.50	35.02	35.02	37.71	162,044	0	162,044
ACTIVITY CODE 26 TOTAL		2.067					179,126	0	179,126
PROGRAM TOTAL		2.067					179,126	0	179,126

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
86-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,994	0	3,994
ACTIVITY CODE 27 TOTAL		0.000					3,994	0	3,994
PROGRAM TOTAL		0.000					3,994	0	3,994

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-21-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	220	220	0
88-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,501	5,501	0
88-21-990	DIRECTOR/SUPERVISOR	0.781	1,624.00	39.90	39.90	39.90	64,794	64,794	0
ACTIVITY CODE 21 TOTAL		0.781					70,515	70,515	0
88-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	23,506	23,506	0
88-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,650	6,650	0
88-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	944	944	0
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,034	1,034	0
88-27-910	AIDES	4.985	10,369.00	29.92	21.93	28.10	291,332	291,332	0
ACTIVITY CODE 27 TOTAL		4.985					323,466	323,466	0
PROGRAM TOTAL		5.766					393,981	393,981	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-63-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	4,367	0	4,367
89-63-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	601	0	601
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	68,783	0	68,783
89-63-940	OFFICE/CLERICAL	0.625	1,300.00	33.45	33.45	33.45	43,485	0	43,485
89-63-980	TECHNICAL	1.000	2,080.00	37.99	37.99	37.99	79,028	0	79,028
ACTIVITY CODE 63 TOTAL		1.625					196,264	0	196,264
89-91-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,001	0	2,001
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,013	0	20,013
89-91-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	54.16	46.85	50.51	210,115	0	210,115
ACTIVITY CODE 91 TOTAL		2.000					232,129	0	232,129
PROGRAM TOTAL		3.625					428,393	0	428,393

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000	15,000	0
ACTIVITY CODE 11 TOTAL		0.000					15,000	15,000	0
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,416	15,416	0
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	45.32	45.32	45.32	94,271	80,130	14,141
ACTIVITY CODE 12 TOTAL		1.000					109,687	95,546	14,141
97-13-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	77,341	77,341	0
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	549	549	0
97-13-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	4,497	4,497	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	34,600	34,600	0
97-13-940	OFFICE/CLERICAL	9.000	18,720.00	40.45	29.80	34.33	642,598	642,598	0
97-13-960	PROFESSIONAL	2.000	4,160.00	46.31	41.46	43.89	182,562	134,399	48,162
97-13-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	98.55	82.37	87.77	547,666	547,666	0
ACTIVITY CODE 13 TOTAL		14.000					1,489,813	1,441,650	48,162
97-14-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	19,687	19,687	0
97-14-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,999	2,999	0
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	55,919	55,919	0
97-14-940	OFFICE/CLERICAL	8.103	16,855.00	38.21	23.85	33.00	556,283	556,283	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
97-14-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	77.45	46.85	57.05	356,019	356,019	0
ACTIVITY CODE 14 TOTAL		11.103					995,907	995,907	0
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,871	0	3,871
97-15-940	OFFICE/CLERICAL	1.000	2,080.00	45.67	45.67	45.67	95,000	0	95,000

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-15-960	PROFESSIONAL	1.000	2,080.00	82.37	82.37	82.37	171,337	0	171,337
ACTIVITY CODE 15 TOTAL		2.000					270,208	0	270,208
97-61-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	330	330	0
97-61-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	4,200	4,200	0
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,718	21,718	0
97-61-940	OFFICE/CLERICAL	1.910	3,972.80	27.84	25.97	26.95	107,063	107,063	0
97-61-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	82.37	35.77	57.40	358,189	279,620	78,569
ACTIVITY CODE 61 TOTAL		4.910					491,500	412,931	78,569
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,765	2,765	0
97-62-920	CRAFTS/TRADES	2.000	4,160.00	28.95	26.85	27.90	116,064	116,064	0
97-62-970	SERVICE WORKERS	5.419	11,272.00	29.20	26.85	27.74	312,662	312,662	0
ACTIVITY CODE 62 TOTAL		7.419					431,491	431,491	0
97-63-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	192,737	192,737	0
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	201,960	201,960	0
97-63-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,001	2,001	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	45,955	45,955	0
97-63-970	SERVICE WORKERS	45.375	94,380.00	27.53	24.18	25.87	2,442,081	2,442,081	0
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,600	2,600	0
ACTIVITY CODE 63 TOTAL		45.375					2,887,334	2,887,334	0
97-64-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	85,090	85,090	0
97-64-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,012	10,012	0
97-64-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,219	2,219	0
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	43,363	38,364	5,000

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-64-920	CRAFTS/TRADES	7.000	14,560.00	35.12	29.45	32.89	478,941	478,941	0
97-64-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	10,400	10,400	0
ACTIVITY CODE 64 TOTAL		7.000					630,025	625,026	5,000
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,116	1,116	0
97-67-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	50.46	50.46	50.46	104,953	104,953	0
ACTIVITY CODE 67 TOTAL		1.000					106,069	106,069	0
97-72-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	45,985	0	45,985
97-72-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	119,987	0	119,987
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	118,642	0	118,642
97-72-940	OFFICE/CLERICAL	1.000	2,080.00	28.33	28.33	28.33	58,926	0	58,926
97-72-980	TECHNICAL	8.800	18,304.00	44.56	34.62	39.31	719,473	0	719,473
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000	0	3,000
97-72-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	79.09	38.37	58.73	244,322	0	244,322
ACTIVITY CODE 72 TOTAL		11.800					1,310,335	0	1,310,335
97-74-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	573	573	0
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,504	1,504	0
97-74-970	SERVICE WORKERS	1.000	2,080.00	24.18	24.18	24.18	50,294	50,294	0
ACTIVITY CODE 74 TOTAL		1.000					52,371	52,371	0
PROGRAM TOTAL		106.607					8,789,740	7,063,325	1,726,415

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snodhomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	882	882	0
98-41-940	OFFICE/CLERICAL	0.180	374.40	27.18	27.18	27.18	10,176	10,176	0
ACTIVITY CODE 41 TOTAL		0.180					11,058	11,058	0
PROGRAM TOTAL		0.180					11,058	11,058	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-910	AIDES	1.825	3,781.00	23.46	21.08	23.70	89,626	89,626	0
ACTIVITY CODE 25 TOTAL		1.825					89,626	89,626	0
99-51-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	217,876	217,876	0
99-51-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,500	1,500	0
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,453	19,453	0
99-51-940	OFFICE/CLERICAL	4.106	8,540.00	40.45	27.44	36.25	309,544	309,544	0
99-51-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	82.37	48.70	65.53	272,625	272,625	0
ACTIVITY CODE 51 TOTAL		6.106					820,998	820,998	0
99-52-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,668	1,668	0
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	222,292	222,292	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	215,656	215,656	0
99-52-950	OPERATORS	32.963	68,561.00	28.87	25.47	28.92	1,982,924	1,982,924	0
ACTIVITY CODE 52 TOTAL		32.963					2,422,540	2,422,540	0
99-53-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,219	6,219	0
99-53-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,101	1,101	0
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,854	20,854	0
99-53-920	CRAFTS/TRADES	4.000	8,320.00	35.65	35.40	35.49	295,256	295,256	0

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-53-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	5,200	5,200	0
ACTIVITY CODE 53 TOTAL		4.000					328,630	328,630	0
PROGRAM TOTAL		44.894					3,661,794	3,661,794	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
OBJECT OF EXPENDITURE						
(0) Debit Transfers	22,065	XXXXX	267,383	XXXXX	265,183	XXXXX
(1) Credit Transfers	-22,065	XXXXX	-267,383	XXXXX	-265,183	XXXXX
(2) Certificated Salaries	68,928,363	47.76	70,290,601	44.89	76,338,317	44.99
(3) Classified Salaries	19,389,151	13.43	23,584,081	15.06	26,163,267	15.42
(4) Employee Benefits and Payroll Taxes	34,922,360	24.20	33,059,112	21.11	37,055,467	21.84
(5) Supplies and Materials	3,918,924	2.72	7,538,047	4.81	7,673,219	4.52
(7) Purchased Services	16,534,386	11.46	21,891,794	13.98	22,194,722	13.08
(8) Travel	34,492	0.02	155,446	0.10	132,049	0.08
(9) Capital Outlay	598,813	0.41	64,000	0.04	129,609	0.08
TOTAL EXPENDITURES	144,326,488	100.00	156,583,081	100.00	169,686,650	100.00

Snobomish School District No.201
SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	85,305,046	59.11	89,916,161	57.42	98,323,910	57.94
28 Extracur	1,344,360	0.93	2,186,423	1.40	2,187,619	1.29
29 Pmt to SD	258,425	0.18	533,187	0.34	350,000	0.21
TOTAL TEACHING ACTIVITIES	86,907,830	60.22	92,635,771	59.16	100,861,529	59.44
TEACHING SUPPORT						
22 Lrn Resrc	1,756,341	1.22	2,062,215	1.32	1,845,549	1.09
24 Guid/Coun	4,144,311	2.87	4,106,618	2.62	4,529,418	2.67
25 Pupil M/S	308,621	0.21	651,741	0.42	680,187	0.40
26 Health	7,191,085	4.98	8,071,459	5.15	8,481,560	5.00
31 InstProDev	1,110,048	0.77	1,402,743	0.90	1,227,337	0.72
32 Inst Tech	2,820,969	1.95	2,501,751	1.60	2,019,115	1.19
33 Curriculum	701,424	0.49	850,803	0.54	710,554	0.42
34 Prof Lrng St	1,015,220	0.70	987,438	0.63	1,097,732	0.65
TOTAL TEACHING SUPPORT	18,032,799	12.49	20,634,768	13.18	20,591,452	12.13
OTHER SUPPORT ACTIVITIES						
42 Food	4,802	0.00	-123,900	-0.08	-146,983	-0.09
44 Operation	1,148,658	0.80	1,762,191	1.13	3,038,199	1.79
49 Transfers	0	0.00	-7,043	0.00	-7,343	0.00
52 Operation	2,290,516	1.59	4,642,758	2.97	4,672,401	2.75
53 Maintnce	454,161	0.31	655,548	0.42	664,383	0.39
56 Insurance	203,980	0.14	224,400	0.14	236,941	0.14
58 Remote Learning Operations	1,281	0.00	0	0.00	0	0.00
59 Transfers	-295	0.00	-191,250	-0.12	-191,250	-0.11
62 Grnd Mnt	367,553	0.25	419,059	0.27	684,106	0.40
63 Oper Bldg	4,178,136	2.89	4,369,792	2.79	4,855,766	2.86
64 Maintnce	2,762,007	1.91	2,114,110	1.35	1,809,652	1.07
65 Utilities	2,140,900	1.48	2,250,932	1.44	2,386,122	1.41
67 Bldg Secu	228,755	0.16	226,585	0.14	364,849	0.22
68 Insurance	1,371,864	0.95	1,518,900	0.97	1,577,873	0.93
72 Info Sys	3,346,546	2.32	3,976,799	2.54	3,723,941	2.19
77 Printing	0	0.00	0	0.00	0	0.00

Snohomish School District No.201

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
74 Warehouse	78,774	0.05	81,653	0.05	82,917	0.05
75 Mtr Pool	8,151	0.01	-7,750	0.00	-7,250	0.00
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	1,697,507	1.18	2,565,934	1.64	2,528,486	1.49
TOTAL OTHER SUPPORT ACTIVITIES	20,282,016	14.05	24,478,718	15.63	26,272,810	15.48
UNIT ADMINISTRATION						
23 Princ Off	7,831,537	5.43	8,339,690	5.33	9,965,708	5.87
TOTAL UNIT ADMINISTRATION	7,831,537	5.43	8,339,690	5.33	9,965,708	5.87
CENTRAL ADMINISTRATION						
11 Bd of Dir	230,646	0.16	248,968	0.16	264,668	0.16
12 Supt Off	761,316	0.53	712,446	0.45	655,713	0.39
13 Busns Off	1,841,204	1.28	1,813,345	1.16	2,046,967	1.21
14 HR	1,622,546	1.12	1,686,872	1.08	1,821,125	1.07
15 Pblc Rltn	242,992	0.17	348,624	0.22	484,245	0.29
21 Supv Inst	3,869,016	2.68	3,999,809	2.55	4,651,655	2.74
41 Supervisn	33,051	0.02	27,207	0.02	27,122	0.02
51 Supervisn	755,752	0.52	779,383	0.50	1,110,721	0.65
61 Supv Bldg	899,281	0.62	877,480	0.56	932,935	0.55
TOTAL CENTRAL ADMINISTRATION	10,255,804	7.11	10,494,134	6.70	11,995,151	7.07
TOTAL EXPENDITURES	144,326,488	100.00	156,583,081	100.00	169,686,650	100.00

Snohomish School District No.201

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/ Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	19,016,000	5,001	19,010,999	47.38	9,007,411
Spring 2023	24,545,000	6,090	24,538,910	52.62	12,912,374
1100 TOTAL LOCAL TAXES:					21,919,785

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	3,309,840	1.511	5,001	0.00	XXXXX
Spring 2023	3,309,840	1.840	6,090	100.00	6,090
1500 TIMBER EXCISE TAXES:					6,090

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Snohomish School District No.201

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in Prior Years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2022	(4) Principal Payments in FY 2022-2023	(5) Interest Payments in FY 2022-2023	(6) Outstanding Balance at Aug 31, 2023 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL		0	0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2022-2023	Interest Payments in FY 2022-2023	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL		0	0	0	0 4/
C.	TOTAL for Both Sections (A+B)		0	3/	0 3/	0

- 1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.
- 2/ Budget expenditure(s) in appropriate program matrix pages.
- 3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.
- 4/ Budget as Other Financing Source in Revenue Account 9500 on page GP4.

Snohomish School District No.201

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23 Principal's Office	30.500	4.93	26.727	7.54
TOTAL UNIT ADMINISTRATION	30.500	4.93	26.727	7.54
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.16	1.000	0.28
13 Business Office	0.000	0.00	14.000	3.95
14 Human Resources	1.000	0.16	11.103	3.13
15 Public Relations	0.000	0.00	2.000	0.56
21 Supervision - Instruction	15.000	2.42	7.792	2.20
41 Supervision - Nutrition Services	0.000	0.00	0.180	0.05
51 Supervision - Transportation	0.000	0.00	6.106	1.72
61 Supervision - Building	1.000	0.16	4.910	1.38
TOTAL CENTRAL ADMINISTRATION	18.000	2.91	47.091	13.28
TOTAL FTE STAFF	618.989	100.00	354.685	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

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Snohomish School District No. 201



ASSOCIATED STUDENT BODY FUND

- 1996). The authors also found that the frequency of use of the Internet was positively related to the frequency of use of the telephone, and that the frequency of use of the Internet was negatively related to the frequency of use of the television. The authors concluded that the Internet was a new medium for social interaction, and that it was likely to become a more important part of social life in the future.
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22. Roberts, J. A., & Smith, P. (1999). The use of the Internet for social interaction: A study of young people. *Journal of the American Academy of Child and Adolescent Psychiatry*, 38, 1038-1044.
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25. Roberts, J. A., & Smith, P. (2002). The use of the Internet for social interaction: A study of young people. *Journal of the American Academy of Child and Adolescent Psychiatry*, 41, 1038-1044.
26. Roberts, J. A., & Smith, P. (2003). The use of the Internet for social interaction: A study of young people. *Journal of the American Academy of Child and Adolescent Psychiatry*, 42, 1038-1044.
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28. Roberts, J. A., & Smith, P. (2005). The use of the Internet for social interaction: A study of young people. *Journal of the American Academy of Child and Adolescent Psychiatry*, 44, 1038-1044.
29. Roberts, J. A., & Smith, P. (2006). The use of the Internet for social interaction: A study of young people. *Journal of the American Academy of Child and Adolescent Psychiatry*, 45, 1038-1044.
30. Roberts, J. A., & Smith, P. (2007). The use of the Internet for social interaction: A study of young people. *Journal of the American Academy of Child and Adolescent Psychiatry*, 46, 1038-1044.

Dr. J. A. Roberts is a senior lecturer in the Department of Psychology, University of Birmingham, Birmingham, UK. He is also a senior research fellow in the Centre for Research in Child and Adolescent Mental Health, Institute of Psychiatry, London, UK. He has published over 100 papers in the field of child and adolescent mental health, and is the author of the book *Child and Adolescent Mental Health: A Practical Guide* (2001). He is also the co-author of the book *Child and Adolescent Mental Health: A Practical Guide* (2001).

Dr. P. Smith is a senior lecturer in the Department of Psychology, University of Birmingham, Birmingham, UK. He is also a senior research fellow in the Centre for Research in Child and Adolescent Mental Health, Institute of Psychiatry, London, UK. He has published over 100 papers in the field of child and adolescent mental health, and is the author of the book *Child and Adolescent Mental Health: A Practical Guide* (2001).

Dr. M. G. Smith is a senior lecturer in the Department of Psychology, University of Birmingham, Birmingham, UK. He is also a senior research fellow in the Centre for Research in Child and Adolescent Mental Health, Institute of Psychiatry, London, UK. He has published over 100 papers in the field of child and adolescent mental health, and is the author of the book *Child and Adolescent Mental Health: A Practical Guide* (2001).

Dr. A. Smith is a senior lecturer in the Department of Psychology, University of Birmingham, Birmingham, UK. He is also a senior research fellow in the Centre for Research in Child and Adolescent Mental Health, Institute of Psychiatry, London, UK. He has published over 100 papers in the field of child and adolescent mental health, and is the author of the book *Child and Adolescent Mental Health: A Practical Guide* (2001).

Dr. B. Smith is a senior lecturer in the Department of Psychology, University of Birmingham, Birmingham, UK. He is also a senior research fellow in the Centre for Research in Child and Adolescent Mental Health, Institute of Psychiatry, London, UK. He has published over 100 papers in the field of child and adolescent mental health, and is the author of the book *Child and Adolescent Mental Health: A Practical Guide* (2001).

Dr. C. Smith is a senior lecturer in the Department of Psychology, University of Birmingham, Birmingham, UK. He is also a senior research fellow in the Centre for Research in Child and Adolescent Mental Health, Institute of Psychiatry, London, UK. He has published over 100 papers in the field of child and adolescent mental health, and is the author of the book *Child and Adolescent Mental Health: A Practical Guide* (2001).

Dr. D. Smith is a senior lecturer in the Department of Psychology, University of Birmingham, Birmingham, UK. He is also a senior research fellow in the Centre for Research in Child and Adolescent Mental Health, Institute of Psychiatry, London, UK. He has published over 100 papers in the field of child and adolescent mental health, and is the author of the book *Child and Adolescent Mental Health: A Practical Guide* (2001).

Dr. E. Smith is a senior lecturer in the Department of Psychology, University of Birmingham, Birmingham, UK. He is also a senior research fellow in the Centre for Research in Child and Adolescent Mental Health, Institute of Psychiatry, London, UK. He has published over 100 papers in the field of child and adolescent mental health, and is the author of the book *Child and Adolescent Mental Health: A Practical Guide* (2001).

Dr. F. Smith is a senior lecturer in the Department of Psychology, University of Birmingham, Birmingham, UK. He is also a senior research fellow in the Centre for Research in Child and Adolescent Mental Health, Institute of Psychiatry, London, UK. He has published over 100 papers in the field of child and adolescent mental health, and is the author of the book *Child and Adolescent Mental Health: A Practical Guide* (2001).

Snohomish School District No.201
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES			
100 General Student Body	323,734	997,231	896,459
200 Athletics	121,411	440,935	509,250
300 Classes	12,572	95,375	95,050
400 Clubs	48,315	766,398	831,085
600 Private Moneys	18,344	252,900	315,000
A. TOTAL REVENUES	524,376	2,552,839	2,646,844
EXPENDITURES			
100 General Student Body	171,145	880,279	905,723
200 Athletics	144,986	637,707	780,312
300 Classes	22,018	87,625	84,894
400 Clubs	58,991	1,085,023	1,195,126
600 Private Moneys	18,644	254,621	315,010
B. TOTAL EXPENDITURES	415,783	2,945,255	3,281,065
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	108,593	-392,416	-634,221
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,433,284	1,015,874	1,238,854
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	17,681	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,450,965	1,015,874	1,238,854
E. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,528,405	623,458	604,633
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	31,153	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.890 Unassigned Fund Balance			
F. TOTAL ENDING FUND BALANCE (C+D) 1/	0	0	0
1/ Amount on Line F should be equal to or greater than all restricted fund balances.	1,559,558	623,458	604,633

Snohomish School District No. 201



DEBT SERVICE FUND

- 1996). The authors also found that the prevalence of *Salmonella* was higher in the United States than in the United Kingdom. The authors suggested that the higher prevalence of *Salmonella* in the United States may be due to the higher consumption of undercooked meat in the United States compared with the United Kingdom. The authors also suggested that the higher prevalence of *Salmonella* in the United States may be due to the higher prevalence of *Salmonella* in the United States compared with the United Kingdom.
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Snohomish School District No.201
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	28,658,491	29,679,752	28,946,458
2000 Local Nontax Support	-128,579	200,000	200,000
3000 State, General Purpose	855,773	300,000	300,000
5000 Federal, General Purpose	827,125	825,125	825,125
9000 Other Financing Sources	107,767,161	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	137,979,971	31,004,877	30,271,583
EXPENDITURES			
Matured Bond Expenditures	15,290,000	15,970,000	18,457,788
Interest on Bonds	10,596,903	11,029,336	9,774,143
Interfund Loan Interest	0	0	0
Bond Transfer Fees	1,896	1,000,000	1,000,000
Arbitrage Rebate	0	0	0
Underwriter's Fees	557,219	2,100,000	2,500,000
B. TOTAL EXPENDITURES	26,446,018	30,099,336	31,731,931
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	1,570,328	200,000	200,000
D. OTHER FINANCING USES (G.L.535)	107,209,643	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	2,753,982	705,541	-1,660,347
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	29,304,417	28,106,925	33,162,695
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	29,304,417	28,106,925	33,162,695
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	32,058,398	28,812,466	31,502,347
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Snohomish School District No.201

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	32,058,398	28,812,466	31,502,347

Snohomish School District No.201

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DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
LOCAL TAXES			
1100 Local Property Taxes	28,641,174	29,663,341	28,931,140
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	17,316	16,410	15,317
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	28,658,491	29,679,752	28,946,458
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	-128,579	200,000	200,000
2450 Other Interest Earnings	0	0	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	-128,579	200,000	200,000
STATE, GENERAL PURPOSE			
3600 State Forests	855,773	300,000	300,000
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	855,773	300,000	300,000
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	827,125	825,125	825,125
5000 TOTAL FEDERAL, GENERAL PURPOSE	827,125	825,125	825,125
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	107,767,161	0	0
9900 Transfers	0	0	0
1100 Transfers (local resources)	0	0	0

Snohomish School District No.201

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

9000 | TOTAL OTHER FINANCING SOURCES
TOTAL REVENUES AND OTHER FINANCING SOURCES

(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
107,767,161	0	0
137,979,971	31,004,877	30,271,583

Snohomish School District No.201

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/ Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	30,000,000	17,727	29,982,273	47.38	14,205,601
Spring 2023	28,000,000	15,317	27,984,683	52.62	14,725,540
1100 TOTAL LOCAL TAXES:					28,931,140

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	6,619,679	2.678	17,728	0.00	XXXXX
Spring 2023	6,619,679	2.314	15,318	100.00	15,318
1500 TIMBER EXCISE TAXES:					15,317

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Snohomish School District No.201
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1, 2022
12-17-2009	17,445,000	17,445,000
10-26-2010	17,500,000	17,500,000
09-24-2014	21,000,000	21,000,000
03-15-2016	90,470,000	79,825,000
09-16-2020	83,360,000	77,285,000
10-28-2021	15,548,520	15,182,797
TOTAL VOTED BONDS	245,323,520	228,237,797

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1, 2022
TOTAL ALL BONDS	245,323,520	228,237,797 2/

1/ Include only bond issues for which debt service costs are included on page Ds1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Snohomish School District No. 201



CAPITAL PROJECTS FUND

Snohomish School District No.201
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	5,558,655	6,047,390	7,255,130
2000 Local Nontax Support	391,971	45,000	846,600
3000 State, General Purpose	166,282	0	0
4000 State, Special Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	1,570,328	1,585,341	1,200,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	7,687,236	7,677,731	9,301,730
EXPENDITURES			
10 Sites	62,368	1,500,000	0
20 Buildings	603,794	4,477,288	6,754,657
30 Equipment	0	1,217,901	1,118,206
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	7,250	7,500	7,500
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	673,412	7,202,689	7,880,363
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	4,928,435	6,044,055	5,950,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	2,085,390	-5,569,012	-4,528,632
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	872,573	460,000	0
G.L.862 Committed from Levy Proceeds	678,439	1,211,565	1,209,027

Snohomish School District No.201
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

- 2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.
- 3/ Line H must be equal to or greater than all restricted fund balances.

Snohomish School District No.201

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
LOCAL TAXES			
1100 Local Property Tax	5,555,253	6,044,054	7,251,158
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	3,402	3,336	3,971
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	5,558,655	6,047,390	7,255,130
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	41,150	45,000	46,600
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	350,821	0	800,000
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	391,971	45,000	846,600
STATE, GENERAL PURPOSE			
3600 State Forests	166,282	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	166,282	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	0	0	0

Snohomish School District No.201

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6111 Federal Special Purpose-SLFRF	0	0	0
6112 Federal Special Purpose-ESSER II	0	0	0
6113 Federal Special Purpose-ESSER III	0	0	0
6114 Federal Special Purpose ESSER III Learning Loss	0	0	0
6118 Federal Special Purpose-Reserved G	0	0	0
6119 Federal Special Purpose-Cares Act - Other	0	0	0
6140 Impact Aid-Construction	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Special Purpose-SLFRF	0	0	0
6212 Federal Special Purpose-ESSER II	0	0	0
6213 Federal Special Purpose-ESSER III	0	0	0
6214 Federal Special Purpose ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose-Reserved G	0	0	0
6219 Federal Special Purpose-Cares Act - Other	0	0	0
6240 Impact Aid-Construction	0	0	0
6276 Targeted Assistance ESSER I	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6311 Federal Special Purpose-SLFRF	0	0	0
6312 Federal Special Purpose-ESSER II	0	0	0
6313 Federal Special Purpose-ESSER III	0	0	0
6314 Federal Special Purpose ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose-Reserved G	0	0	0
6319 Federal Special Purpose-Cares Act - Other	0	0	0
6240 Impact Aid-Construction	0	0	0
6276 Targeted Assistance ESSER I	0	0	0

Snohomish School District No.201

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8101 Governmental Entities-Enrichment	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	1,570,328	1,585,341	1,200,000
9000 TOTAL OTHER FINANCING SOURCES	1,570,328	1,585,341	1,200,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	7,687,236	7,677,731	9,301,730

Snohomish School District No.201

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/ Collection % 1/ (Col.3 x Col.4)	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	6,424,000	3,376	6,420,624	47.38	3,042,092
Spring 2023	8,002,959	3,971	7,998,988	52.62	4,209,067
1100 TOTAL LOCAL TAXES:					7,251,158

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	6,619,679	0.510	3,376	0.00	XXXXX
Spring 2023	6,619,679	0.600	3,972	100.00	3,972
1500 TIMBER EXCISE TAXES:					3,971

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Snohomish School District No.201
CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2022-2023

	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
TOTAL								
Misc Building Improvements	0	6,754,657	0	0	0	0	0	0
Tech Levy Equip	0	0	1,118,206	0	0	0	7,500	0
TOTAL EXPENDITURES	0	6,754,657	1,118,206	0	0	0	7,500	0

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Snohomish School District No.201
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
3/ Use three decimal places.

Snohomish School District No.201

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in Prior Years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2022	(4) Principal Payments in FY 2022-2023	(5) Interest Payments in FY 2022-2023	(6) Outstanding Balance at Aug 31, 2023 (Col.3-Col.4)
A.	TOTAL		0	0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2022-2023	Interest Payments in FY 2022-2023	Long-Term Financing Rev. Acct 9500 (Col.3)
B.	TOTAL		0	0	0	0
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0 4/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

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Snohomish School District No. 201



TRANSPORTATION VEHICLE FUND

Snohomish School District No.201

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	14	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	22,407	30,000	24,000
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	37,500	314,500	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	529,091	350,236	510,023
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8101 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	37,067	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9900 Long-Term Financing	0	0	0

Snohomish School District No.201

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
9901 Transfers (local resources)	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	626,079	694,736	534,023
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	626,079	694,736	534,023
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	673,535	3,828,622	4,017,703
34 Transportation Equipment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	673,535	3,828,622	4,017,703
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-47,456	-3,133,886	-3,483,680
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	3,206,792	3,153,886	3,503,680
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	3,206,792	3,153,886	3,503,680
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	3,159,336	20,000	20,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Snohomish School District No.201

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	3,159,336	20,000	20,000

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Snohomish School District No.201

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/ Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	0	0	0	0.00	0
Spring 2023	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	0	0.000	0	0.00	XXXXX
Spring 2023	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Snohomish School District No.201

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2022	(4) Principal Payments in FY 2022-2023	(5) Interest Payments in FY 2022-2023	(6) Outstanding Balance at Aug 31, 2023 (Col.3-Col.4)
A.	TOTAL		0	0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2022-2023	Interest Payments in FY 2022-2023	Long-Term Financing Rev. Acct 9500 (Col.3)
B.	TOTAL		0	0	0	0
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0 4/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

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Snohomish School District No. 201



OSPI STATE REVENUE ESTIMATES

F 203

2022-23 F-203

Account	Item Code	Account Title	Amount
1400	A24	Local In-Lieu-Of Taxes	0.00
3100	M70	Apportionment	93,806,044.27
3121	Z288	Special Education, Gen Apportionment	2,453,523.38
4121	N7	Special Education	12,750,600.40
4122	N8	Special Education - Infants and Toddlers - State	0.00
4155	071a	Learning Assistance Program	1,361,515.23
4165	Z477	Transitional Bilingual	797,742.40
4174	Z095	Highly Capable	316,057.49
4198	S5	School Food Service	18,077.00
4199	I4	Transportation - Operations	5,930,034.00
4499	J1	Transportation Reimbursement	557,887.00
5400	A27	Federal In-Lieu-of Taxes	0.00
5500	A28	Federal Forest	0.00
n/a	200A	Grades 7-8 Vocational Minimum Expenditures	1,214,387.53
n/a	A30h	Estimated Stabilization	0.00
n/a	V13	Estimated Next Year LEA	0
n/a	Z109	Skill Center Total	0.00
n/a	Z266	Grades 9-12 Vocational Minimum Expenditures	4,015,598.71

Total Certificated Instructional Staff Units and Salary	1191/1191ED	Other	Total
Certificated Instructional Staff (CIS) Units			
School Generated	459.20	28.04	487.24
District Generated			
Total	459.20	28.04	487.24
CIS Salary Allocation			
School Generated	39,407,845.71	2,406,365.88	41,814,211.59
District Generated			
Total	39,407,845.71	2,406,365.88	41,814,211.59
Total Certificated Administrative Staff Units and Salary	1191/1191ED	Other	Total
Certificated Administrative Staff (CAS) Units			
School Generated	25.76	2.13	27.89
District Generated	8.17		8.17
Total	33.93	2.13	36.06
CAS Salary Allocation			
School Generated	3,281,741.32	271,206.71	3,552,948.03
District Generated	1,040,368.81		1,040,368.81
Total	4,322,110.13	271,206.71	4,593,316.84
Total Classified Staff Units and Salary	1191/1191ED	Other	Total
Classified Staff (CLS) Units			
School Generated	97.24	8.64	105.88
District Generated	46.70		46.70
Total	143.94	8.64	152.58
Total Classified Staff Units and Salary			
CLS Salary Allocation			
School Generated	5,986,250.72	531,975.73	6,518,226.45
District Generated	2,875,230.03		2,875,230.03
Total	8,861,480.75	531,975.73	9,393,456.48

Student Enrollment**Student Enrollment**

Item Code	Item Name	Amount
B9	Enroll SpEd 0-2	0.00
B1	Enroll SpEd 3-PK	92.50
B2L1	Enroll SpEd K-21 LRE1	678.00
B2	Enroll SpEd K-21 Other	434.00
Z271	Enroll K	609.00
A6A1	Enroll 1	679.00
A6A2	Enroll 2	646.00
A6A3	Enroll 3	654.00
A39	Enroll K-3	2,588.00
A7a	Enroll 4	657.00
A8a5	Enroll 5	594.00
A8a6	Enroll 6	659.00
A40	Enroll 5-6	1,253.00
A11a7	Enroll 7	641.00
A11a8	Enroll 8	693.00
A12	Enroll 7-8	1,334.00
A13a9	Enroll 9	781.00
A13a10	Enroll 10	818.00
A13a11	Enroll 11	690.00
A13a12	Enroll 12	608.00
A41	Enroll 9-12	2,897.00
Z298	Enroll K-8	5,832.00
Z472	Enroll Total Entered	8,729.00
A42	Enroll Total	8,729.00
A14	Enroll ALE K-6	64.00
A14B	Enroll ALE 7-8	18.00
A18	Enroll ALE 9-12	155.00
A16	Enroll Run Start	185.00
A15	Enroll Run Start CTE	12.00
A60	Enroll Program 1418 Reg	0.00
A61	Enroll Program 1418 CTE	0.00
A17	Enroll Total w/ Run Start and Dropout and ALE	9,163.00
Z269	Enroll R&N K	0.00
A43	Enroll R&N 1	0.00
A44	Enroll R&N 2	0.00
A45	Enroll R&N 3	0.00
A46	Enroll R&N K-3	0.00
A5B	Enroll R&N 4	0.00
A47	Enroll R&N 5	0.00
A48	Enroll R&N 6	0.00
A5C	Enroll R&N 5-6	0.00
A49	Enroll R&N 7	0.00
A50	Enroll R&N 8	0.00
A10	Enroll R&N 7-8	0.00

Snohomish School District
Snohomish CountyF-203 Assumptions Report
2022-23 F-203Northwest Educational Service District 189
CCDDD 31201**Student Enrollment****Student Enrollment**

Item Code	Item Name	Amount
Z299	Enroll R&N K-8	0.00
A62	Enroll TBIP K-6	288.00
A63	Enroll TBIP 7-8	16.00
A64	Enroll TBIP 9-12	90.00
A65	Enroll TBIP Exited	150.00

Other Enrollment**Other Enrollment**

Item Code	Item Name	Amount
E54	Enroll 7-8 CTE	120.00
E55	Enroll 9-12 CTE exp	385.00
E56	Enroll 9-12 CTE prep	0.00
E57	Enroll Skills 9-12	0.00

Other Staff Factors**Other Staff Factors**

Item Code	Item Name	Amount
A33rb	Regionalization Base	1.18
A33r	Regionalization	1.18
A33re	Regionalization Experience	0.00
D57	Add BEA CIS	0.000
D58	Add BEA CAS	0.000
502X	Class Size K-3	17.00
Z268e	Counselor Enh Elem Enroll	0.00
A12e	Counselor Enh Middle Enroll	0.00
A41e	Counselor Enh High Enroll	0.00
126ACIS	SEL CIS Staffing Reduction	0.000
126ACLS	SEL CLS Staffing Reduction	0.000

Estimated Revenues**Enrollment and Headcounts**

Item Code	Item Name	Amount
A23	Enroll Fire Dist	9,200.00
C1	Enroll Total PY for LAP	9,200.00
Z076	LAP PY HiPov Students	0.00
B3	Adj Resident BEA	0.00

Grants, Allocations and Awards

Item Code	Item Name	Amount
B4	State Safety Net	0.00
B5	Home/Hosp Ed Alloc	0.00
B8	% Stdnt Avg FTE SpEd	0.24400
B7	Co-op SpEd Alloc Rate	0.00
A34	BEA Reduce/Delay	0.00

Snohomish School District
Snohomish CountyF-203 Assumptions Report
2022-23 F-203Northwest Educational Service District 189
CCDDD 31201**Estimated Revenues****Grants, Allocations and Awards**

Item Code	Item Name	Amount
F1	HiCap Yes/No	1.00

Levies and Levy Transfers

Item Code	Item Name	Amount
V13	Est Nxt Yr LEA	0

Transportation Allocation and Depreciation

Item Code	Item Name	Amount
I1	Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists	5,930,034.00
I2	In-Lieu-Of Deprec for Contracting Dists	0.00
J1	Prgm 4499 Alloc Trans Deprec	557,887.00

Estimate of Deductible Revenues

Item Code	Item Name	Amount
A24	1400 Local In-Lieu-of Taxes	0.00
A27	5400 Federal In-Lieu-of Taxes	0.00
Z292	Local Deductible Revenue Sources	0.00
A28	5500 Federal Forests	0.00

Estimated Stabilization

Item Code	Item Name	Amount
A30h	Estimated Stabilization	0.00

Free and Reduced Meals

Item Code	Item Name	Amount
H2	Est FRPB	68,000.00
H3	Est RPB	12,000.00
H4	Est RPL K3	11,185.00

I. Apportionment - Acct 3100**I. Computation for Guaranteed School - Generated Entitlement**

Item Code		Amount
	A. District-Wide Staff Mix A33rb 1. District-Wide Regionalization Base A33r 2. District-Wide Regionalization A33re 3. District-Wide Regionalization Experience	1.18 1.18 0.00
	B. School Generated - Certificated Instructional Staff (CIS) Z344 1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 459.197 * 67,585.00 * 1.18 Z345 2. School CIS Salary Increase (([School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total] ((459.197 * 72,728.00) * (1.18 + 0.00)) - 36,621,098.51 Z346 3. Subtotal School Generated CIS Salary [School CIS Salary Maint Total] + [School CIS Salary Inc Total] 36,621,098.51 + 2,786,747.20	\$ 36,621,098.51 \$ 2,786,747.20 \$ 39,407,845.71
	C. School Generated - Certificated Administrative Staff (CAS) Z347 1. School CAS Salary Maintenance Total [School Generated CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 25.762 * 100,321.00 * 1.18 Z348 2. School CAS Salary Increase Total [School Generated CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [School CAS Salary Maint Total] 25.762 * 107,955.00 * 1.18 - 3,049,674.13 Z349 3. Subtotal School Generated CAS Salary [School CAS Salary Maint Total] + [School CAS Salary Inc Total] 3,049,674.13 + 232,067.19	\$ 3,049,674.13 \$ 232,067.19 \$ 3,281,741.32

2022-23 F-203

Z350	D. School Generated – Classified Staff (CLS) 1. School CLS Salary Maintenance Level [School Generated CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 97.236 * 48,483.00 * 1.18	\$ 5,562,865.73
Z351	2. School CLS Salary Increase [School Generated CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [School CLS Salary Maint Total] 97.236 * 52,173.00 * 1.18 - 5,562,865.73	\$ 423,384.99
Z352	3. Subtotal School Generated CLS Salary [School CLS Salary Maint Total] + [School CLS Salary Inc Total] 5,562,865.73 + 423,384.99	\$ 5,986,250.72
Z353	E. Other School Generated Entitlements 1. Substitutes [Teachers FTE] * [Substitutes Days] * [Substitutes Rate] 417.903 * 4.000 * 151.86	\$ 253,851.00
Z475	2. Small School District and Remote & Necessary Substitutes [SS RN CIS FTE] * [Teachers %] * [Substitutes Days] * [Substitutes Rate] 0.000 * 0.9170 * 4.000 * 151.86	\$ 0.00

II. Computation for Guaranteed District-Generated Entitlement

Item Code		Amount
Z354	A. District Generated – Facilities, Maintenance, Grounds – Classified Staff (CLS) 1. Facilities Salary Maint Total [Facilities FTE] * [CLS - Salary Maint] * [Regionalization Base] 14.910 * 48,483.00 * 1.18	\$ 853,000.21
Z355	2. Facilities Salary Inc Total [Facilities FTE] * [CLS - Salary Inc] * [Regionalization] - [Facilities Salary Maint Total] 14.910 * 52,173.00 * 1.18 - 853,000.21	\$ 64,921.12
Z356	3. Facilities Salary Total [Facilities Salary Maint Total] + [Facilities Salary Inc Total] 853,000.21 + 64,921.12	\$ 917,921.33

Z357	B. District Generated – Warehouse, Laborers, Mechanics - Classified Staff (CLS) 1. Warehouse Salary Maint Total [Warehouse FTE] * [CLS - Salary Maint] * [Regionalization Base] 2.730 * 48,483.00 * 1.18	\$ 156,183.14
Z358	2. Warehouse Salary Inc Total [Warehouse FTE] * [CLS - Salary Inc] * [Regionalization] - [Warehouse Salary Maint Total] 2.730 * 52,173.00 * 1.18 - 156,183.14	\$ 11,886.96
Z359	3. Warehouse Salary Total [Warehouse Salary Maint Total] + [Warehouse Salary Inc Total] 156,183.14 + 11,886.96	\$ 168,070.10
Z360	C. District Generated - Technology - Classified Staff (CLS) 1. Technology Salary Maint Total [Technology FTE] * [CLS - Salary Maint] * [Regionalization Base] 5.165 * 48,483.00 * 1.18	\$ 295,489.34
Z361	2. Technology Salary Inc Total [Technology FTE] * [CLS - Salary Inc] * [Regionalization] - [Technology Salary Maint Total] 5.165 * 52,173.00 * 1.18 - 295,489.34	\$ 22,489.44
Z362	3. Technology Salary Total [Technology Salary Maint Total] + [Technology Salary Inc Total] 295,489.34 + 22,489.44	\$ 317,978.78
Z363	D. Central Administration – Classified Staff (CLS) 1. Central Admin CLS Salary Maint Total [Central Admin CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 23.898 * 48,483.00 * 1.18	\$ 1,367,203.15
Z364	2. Central Admin CLS Salary Inc Total [Central Admin CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Central Admin CLS Salary Maint Total] 23.898 * 52,173.00 * 1.18 - 1,367,203.15	\$ 104,056.67
Z365	3. Central Admin CLS Salary Total [Central Admin CLS Salary Maint Total] + [Central Admin CLS Salary Inc Total] 1,367,203.15 + 104,056.67	\$ 1,471,259.82

Z366	E. Central Admin – Certificated Administrative Staff (CAS)	
	1. Central Admin CAS Salary Maint Total [Central Admin CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 8.167 * 100,321.00 * 1.18	\$ 966,799.50
Z367	2. Central Admin CAS Salary Inc Total [Central Admin CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Central Admin CAS Salary Maint Total] 8.167 * 107,955.00 * 1.18 - 966,799.50	\$ 73,569.31
Z368	3. Central Admin CAS Salary Total [Central Admin CAS Salary Maint Total] + [Central Admin CAS Salary Inc Total] 966,799.50 + 73,569.31	\$ 1,040,368.81

III. Summary and Benefits

Item Code		Amount
Z344	A. District Staffing Total Salaries	
	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 459.197 * 67,585.00 * 1.18	\$ 36,621,098.51
Z345	2. School CIS Salary Increase (((School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total] ((459.197 * 72,728.00) * (1.18 + 0.00)) - 36,621,098.51	\$ 2,786,747.20
Z371	3. Total CAS Salary Maint [Central Admin CAS Salary Maint Total] + [School CAS Salary Maint Total] 966,799.50 + 3,049,674.13	\$ 4,016,473.63
Z372	4. Total CAS Salary Inc [Central Admin CAS Salary Inc Total] + [School CAS Salary Inc Total] 73,569.31 + 232,067.19	\$ 305,636.50
Z373	5. Total CLS Salary Maint [School CLS Salary Maint Total] + [Facilities Salary Maint Total] + [Warehouse Salary Maint Total] + [Technology Salary Maint Total] + [Central Admin CLS Salary Maint Total] 5,562,865.73 + 853,000.21 + 156,183.14 + 295,489.34 + 1,367,203.15	\$ 8,234,741.57
Z374	6. Total CLS Salary Increase [School CLS Salary Inc Total] + [Facilities Salary Inc Total] + [Warehouse Salary Inc Total] + [Technology Salary Inc Total] + [Central Admin CLS Salary Inc Total] 423,384.99 + 64,921.12 + 11,886.96 + 22,489.44 + 104,056.67	\$ 626,739.18
Z375	7. TOTAL Salaries [School CIS Salary Maint Total] + [School CIS Salary Inc Total] + [Total CAS Salary Maint] + [Total CAS Salary Inc] + [Total CLS Salary Maint] + [Total CLS Salary Inc] 36,621,098.51 + 2,786,747.20 + 4,016,473.63 + 305,636.50 + 8,234,741.57 + 626,739.18	\$ 52,591,436.59

	B. Staff Units Insurance, Payroll Taxes, and Benefits	
Z376	1. CIS/CAS Insurance Maint Total $([School\ Generated\ CIS\ FTE] + [District\ Total\ CAS\ FTE]) * [Certificated\ Health\ Insurance]$ $(459.197 + 33.929) * 12,000.00$	\$ 5,917,512.00
Z377	2. CIS/CAS Insurance Inc Total $((([School\ Generated\ CIS\ FTE] + [District\ Total\ CAS\ FTE]) * ([Certificated\ Health\ Insurance\ Inc] * [Cert\ Health\ Factor]))) - [CIS/CAS\ Insurance\ Maint\ Total]$ $((459.197 + 33.929) * (12,312.00 * 1.02)) - 5,917,512.00$	\$ 275,282.66
Z378	3. CLS Insurance Maint Total $[District\ Total\ CLS\ FTE] * [CLS\ Health\ Insurance]$ $143.939 * 12,000.00$	\$ 1,727,268.00
Z379	4. CLS Insurance Inc Total $([District\ Total\ CLS\ FTE] * [CLS\ Health\ Insurance\ Inc] * [CLS\ Health\ Factor]) - [CLS\ Insurance\ Maint\ Total]$ $(143.939 * 12,312.00 * 1.430) - 1,727,268.00$	\$ 806,945.06
Z380	5. CIS/CAS Benefits Maint Total $([School\ CIS\ Salary\ Maint\ Total] + [Total\ CAS\ Salary\ Maint]) * [CIS/CAS - Benefits\ Maint]$ $(36,621,098.51 + 4,016,473.63) * 0.22980$	\$ 9,338,514.08
Z381	6. CIS/CAS Benefits Inc Total $([School\ CIS\ Salary\ Inc\ Total] + [Total\ CAS\ Salary\ Inc]) * [CIS/CAS - Benefits\ Inc]$ $(2,786,747.20 + 305,636.50) * 0.22340$	\$ 690,838.52
Z382	7. CLS Benefits Maint Total $[Total\ CLS\ Salary\ Maint] * [CLS - Benefits\ Maint]$ $8,234,741.57 * 0.22800$	\$ 1,877,521.08
Z383	8. CLS Benefits Inc Total $[Total\ CLS\ Salary\ Inc] * [CLS - Benefits\ Inc]$ $626,739.18 * 0.19300$	\$ 120,960.66
Z384	9. TOTAL Benefits $[CIS/CAS\ Insurance\ Maint\ Total] + [CIS/CAS\ Insurance\ Inc\ Total] + [CLS\ Insurance\ Maint\ Total] + [CLS\ Insurance\ Inc\ Total] + [CIS/CAS\ Benefits\ Maint\ Total] + [CIS/CAS\ Benefits\ Inc\ Total] + [CLS\ Benefits\ Maint\ Total] + [CLS\ Benefits\ Inc\ Total]$ $5,917,512.00 + 275,282.66 + 1,727,268.00 + 806,945.06 + 9,338,514.08 + 690,838.52 + 1,877,521.08 + 120,960.66$	\$ 20,754,842.06

Z345pd	C. Professional Learning Days - General Apportionment 1. Professional Learning Days Salaries ((([School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((459.197 * 72,728.00) * (1.18 + 0.00)) / 180.00) * 3.00	\$ 656,797.43
Z381pd	2. Professional Learning Day - Payroll Tax and Benefits [School CIS PD Salary] * [CIS/CAS - Benefits Inc] 656,797.43 * 0.22340	\$ 146,728.55
3100pd	3. Total General Apportionment Professional Learning Days [School CIS PD Salary] + [CIS PD Benefits] 656,797.43 + 146,728.55	\$ 803,525.98
Z385	D. Running Start (Community and Technical College FTEs) 1. Run Start-Reg [Enroll Run Start] * [Run Start - Reg Rate] 185.00 * 9,341.94	\$ 1,728,258.90
Z386	2. Run Start-CTE [Enroll Run Start CTE] * [Run Start - CTE Rate] 12.00 * 10,284.31	\$ 123,411.72
Z387	3. Total Run Start [Run Start-Reg] + [Run Start-CTE] 1,728,258.90 + 123,411.72	\$ 1,851,670.62
Z389	E. Dropout Reengagement 1. Reengage - Reg [Enroll Program 1418 Reg] * [Run Start - Reg Rate] 0.00 * 9,341.94	\$ 0.00
Z340	2. Reengage - CTE [Enroll Program 1418 CTE] * [Run Start - CTE Rate] 0.00 * 10,284.31	\$ 0.00
Z342	3. Total Reengage [Reengage - Reg] + [Reengage - CTE] 0.00 + 0.00	\$ 0.00
Z343	F. Alternative Learning Experience Program Funding 1. Enroll K-12 Total ALE ([Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12]) * [Run Start - Reg Rate] (64.00 + 18.00 + 155.00) * 9,341.94	\$ 2,214,039.78

M8	G. Materials, Supplies, and Operating Costs (MSOC) 1. Regular Instruction: Total Allocated MSOC [Total MSOC Technology-Reg] + [Total MSOC Utilities-Reg] + [Total MSOC Curriculum-Reg] + [Total MSOC Library-Reg] + [Total MSOC Other Supplies-Reg] + [Total MSOC Prof Dvlp-Reg] + [Total MSOC Facilities-Reg] + [Total MSOC Districtwide-Reg] 1,427,604.16 + 3,320,440.00 + 1,312,056.96 + 180,681.28 + 2,604,787.52 + 202,886.08 + 1,644,964.48 + 1,139,599.68	\$ 11,833,020.16
M16	2. Grades 9-12 Additional: Total Allocated MSOC [Total MSOC Technology-LabSci] + [Total MSOC Utilities-LabSci] + [Total MSOC Curriculum-LabSci] + [Total MSOC Library-LabSci] + [Total MSOC Other Supplies-LabSci] + [Total MSOC Prof Dvlp-LabSci] + [Total MSOC Facilities-LabSci] + [Total MSOC Districtwide-LabSci] 123,759.84 + 0.00 + 135,029.17 + 18,309.04 + 263,018.63 + 22,509.69 + 0.00 + 0.00	\$ 562,626.37
M91	3. Small School District and Remote & Necessary MSOC enhancement ([SS RN CIS FTE] + [SS RN CAS FTE]) * [MSOC -SSRN] (0.000 + 0.000) * 13,068.10	\$ 0.00
Z390	4. Total GenEd MSOC [Total MSOC -Reg] + [Total MSOC -LabSci] + [Total MSOC -SS RN] 11,833,020.16 + 562,626.37 + 0.00	\$ 12,395,646.53
	H. Career & Technical Education and Skills Centers	
Z123	1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD] 571,812.26 + 64,075.61 + 125,960.23 + 300,260.93 + 200,731.20 + 3,803.18 + 11,659.25	\$ 1,278,302.66
Z137	2. Grades 9 - 12 Exploratory Career & Technical Education - Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD] 1,834,553.62 + 207,131.10 + 406,015.50 + 964,811.42 + 644,012.60 + 12,201.65 + 37,406.54	\$ 4,106,132.43
Z109	3. Skills Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skills] + [Skills Center Substitutes] + [Total Program 45 PD] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
144A	4. Total Middle School CTE, High School CTE, and Skill Center [CTE 7-8 Total] + [CTE 9-12 Total] + [Skills Center Total] 1,278,302.66 + 4,106,132.43 + 0.00	\$ 5,384,435.09

IV. Guaranteed Entitlement

Item Code		Amount
	A.Totals	
m49	1. Total Guaranteed Entitlement	\$ 96,249,447.65
	[Substitutes] + [SS RN Substitutes] + [TOTAL Salaries] + [TOTAL Benefits] + [Total Run Start] + [Total Reengage] + [Total ALE] + [Total GenEd MSOC] + [Skills Center Total] + [CTE 7-8 Total] + [CTE 9-12 Total] + [Total 3100 PD]	
	253,851.00 + 0.00 + 52,591,436.59 + 20,754,842.06 + 1,851,670.62 + 0.00 + 2,214,039.78 + 12,395,646.53 + 0.00 + 1,278,302.66 + 4,106,132.43 + 803,525.98	
Z457	2. Guar Entlmt per Student	\$ 10,504.14
	[Total Guaranteed Entitlement] / [Enroll Total w/ Run Start and Dropout and ALE]	
	96,249,447.65 / 9,163.00	
	4. Computation of State Funded Support	
	a. Local Deductible Revenue Sources	
A24	i. 1400 Local In-Lieu-of Taxes	\$ 0.00
A27	ii. 5400 Federal In-Lieu-of Taxes	\$ 0.00
Z292	iii. Total Deductible Revenue	\$ 0.00
	[1400 Local In-Lieu-of Taxes] + [5400 Federal In-Lieu-of Taxes]	
	0.00 + 0.00	
A34	b. BEA Reduce/Delay	\$ 0.00
Z288	c. General Apportionment Allocation for Special Ed Account 3121	\$ 2,453,523.38
	[SpEd Gen Apport Instruct] * [% Stndt Avg FTE SpEd]	
	10,055,423.67 * 0.24400	
A28	d. Federal Forest Account 5500 Deduction	\$ 0.00
Z456	e. Fire District Payment	\$ 10,120.00
	[Enroll Fire Dist] * [Fire Dist Rate]	
	9,200.00 * 1.10	
A30h	f. Estimated Stabilization	\$ 0.00
M70	g. Total Amount to be Paid Sept. 2021 - Aug 2022 in Account 3100	\$ 93,806,044.27
	[Total Guaranteed Entitlement] - [Local Deductible Revenue Sources] - [BEA Reduce/Delay] - [Gen Apport 3121] - [5500 Federal Forests] + [Fire Dist Payment]	
	96,249,447.65 - 0.00 - 0.00 - 2,453,523.38 - 0.00 + 10,120.00 + 0	

1191 SC — Skill Center

Item Code		Amount
Z096	A. Skill Center – Certificated Instructional Staff (CIS) District Total 1. Skill CIS Salary Maint [Skills Center CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 0.000 * 67,585.00 * 1.18	\$ 0.00
Z097	2. Skill CIS Salary Inc ((([Skills Center CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [Skills CIS Salary Maint]) ((0.000 * 72,728.00) * (1.18 + 0.00)) - 0.00	\$ 0.00
Z098	3. Skill CIS Salary Total [Skills CIS Salary Maint] + [Skills CIS Salary Inc] 0.00 + 0.00	\$ 0.00
Z099	B. Skill Center – Certificated Administrative Staff (CAS) 1. Skill CAS Salary Maint [Skills Center CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 0.000 * 100,321.00 * 1.18	\$ 0.00
Z100	2. Skill CAS Salary Inc [Skills Center CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Skills CAS Salary Maint] 0.000 * 107,955.00 * 1.18 - 0.00	\$ 0.00
Z101	3. Skill CAS Salary Total [Skills CAS Salary Maint] + [Skills CAS Salary Inc] 0.00 + 0.00	\$ 0.00
111A	C. Skill Center - Classified Staff (CLS) 1. Skill CLS Salary Maint Total [Skills Center CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 0.000 * 48,483.00 * 1.18	\$ 0.00
110A	2. CAS Salary Increase [Skills Center CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Skills CLS Salary Maint] 0.000 * 52,173.00 * 1.18 - 0.00	\$ 0.00
112A	3. Subtotal CTE CAS Salary [Skills CLS Salary Maint] + [Skills CLS Salary Inc] 0.00 + 0.00	\$ 0.00

	D. Staff Units Insurance, Payroll Taxes, and Benefits		
Z102	1. Skill Cert Insurance [Skills Center CIS CAS FTE] * [Certificated Health Insurance] 0.000 * 12,000.00	\$	0.00
Z103	2. Skill Cert Insurance Inc ([Skills Center CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [Skills Cert Insurance] (0.000 * 12,312.00 * 1.02) - 0.00	\$	0.00
Z104	3. Skill Cert Benefits Maint ([Skills CIS Salary Maint] + [Skills CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (0.00 + 0.00) * 0.22980	\$	0.00
Z105	4. Skill Cert Benefits Inc ([Skills CIS Salary Inc] + [Skills CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.22340	\$	0.00
108A	5. Classified Insurance Benefits [Skills Center CLS FTE] * [CLS Health Insurance] 0.000 * 12,000.00	\$	0.00
109A	6. Classified Insurance Benefits - Increase ([Skills Center CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [Skills CLS Insurance] (0.000 * 12,312.00 * 1.430) - 0.00	\$	0.00
107A	7. Classified - Payroll Tax and Benefits [Skills CLS Salary Maint] * [CLS - Benefits Maint] 0.00 * 0.22800	\$	0.00
106A	8. Classified - Payroll Tax and Benefits - Increase [Skills CLS Salary Inc] * [CLS - Benefits Inc] 0.00 * 0.19300	\$	0.00
Z106	9. Skill insurance/Benefits Total [Skills Cert Insurance] + [Skills Cert Insurance Inc] + [Skills Cert Benefits Maint] + [Skills Cert Benefits Inc] + [Skills CLS Insurance] + [Skills CLS Insurance Inc] + [Skills CLS Benefits Maint] + [Skills CLS Benefits Inc] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$	0.00

Z097pd	E. Professional Learning Days - Skill Center 1. Professional Learning Days Salaries $\frac{(((\text{Skills Center CIS FTE} * \text{CIS Sal Inc}) * (\text{Regionalization} + \text{Regionalization Experience})))}{\text{School Year Total Days}} * \text{Prof Learning Days}$ $(((0.000 * 72,728.00) * (1.18 + 0.00)) / 180.00) * 3.00$	\$	0.00
Z105pd	2. Professional Learning Day - Payroll Tax and Benefits $[\text{Skill CIS PD Salary}] * [\text{CIS/CAS - Benefits Inc}]$ $0.00 * 0.22340$	\$	0.00
3045pd	3. Total Skill Center Professional Learning Days $[\text{Skill CIS PD Salary}] + [\text{Skill CIS PD Benefits}]$ $0.00 + 0.00$	\$	0.00
M40	F. Materials, Supplies, and Operating Costs (MSOC) 1. Skill Center: Total Allocated MSOC $[\text{Total MSOC Technology-Skills}] + [\text{Total MSOC Utilities-Skills}] + [\text{Total MSOC Curriculum-Skills}] + [\text{Total MSOC Other Supplies-Skill}] + [\text{Total MSOC Library-Skill}] + [\text{Total MSOC Prof Dvlp-Skills}] + [\text{Total MSOC Facilities-Skills}] + [\text{Total MSOC Districtwide-Skills}]$ $0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00$	\$	0.00
Z108	2. Skill Center Substitutes $[\text{Skills Center Teacher FTE}] * [\text{Substitutes Days}] * [\text{Substitutes Rate}]$ $0.000 * 4.000 * 151.86$	\$	0.00
Z109	G. Total 1. Skill Center Total $[\text{Skills CIS Salary Total}] + [\text{Skills CAS Salary Total}] + [\text{Skills CLS Salary Total}] + [\text{Skills Insurance/Benefits Total}] + [\text{Total MSOC -Skills}] + [\text{Skills Center Substitutes}] + [\text{Total Program 45 PD}]$ $0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00$	\$	0.00

Snohomish School District
Snohomish CountyF-203 Worksheet Report
2022-23 F-203Northwest Educational Service District 189
CCDDD 31201**1191 MSCTE****Computation for Guaranteed School-Generated Entitlement (Grades 7 – 8 CTE)**

Item Code		Amount
Z110	A. Grades 7-8 Exploratory Career & Technical Education –Certificated Instructional Staff (CIS) 1. CTE 7-8 CIS Salary Maint [CTE 7-8 CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 6.663 * 67,585.00 * 1.18	\$ 531,376.25
Z111	2. CTE 7-8 CIS Salary Inc (([CTE 7-8 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CTE 7-8 CIS Salary Maint] ((6.663 * 72,728.00) * (1.18 + 0.00)) - 531,376.25	\$ 40,436.01
Z112	3. CTE 7-8 CIS Salary Total [CTE 7-8 CIS Salary Maint] + [CTE 7-8 CIS Salary Inc] 531,376.25 + 40,436.01	\$ 571,812.26
Z113	B. Grades 7-8 Exploratory Career & Technical Education – Certificated Administrative Staff (CAS) 1. CTE 7-8 CAS Salary Maint [CTE 7-8 CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 0.503 * 100,321.00 * 1.18	\$ 59,544.53
Z114	2. CTE 7-8 CAS Salary Inc [CTE 7-8 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 7-8 CAS Salary Maint] 0.503 * 107,955.00 * 1.18 - 59,544.53	\$ 4,531.08
Z115	3. CTE 7-8 CAS Salary Total [CTE 7-8 CAS Salary Maint] + [CTE 7-8 CAS Salary Inc] 59,544.53 + 4,531.08	\$ 64,075.61
021A	C. CTE 7-8 - Classified Staff (CLS) 1. CLS Salary Maintenance Total [CTE 7-8 CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 2.046 * 48,483.00 * 1.18	\$ 117,051.54
020A	2. CLS Salary Increase [CTE 7-8 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 7-8 CLS Salary Maint] 2.046 * 52,173.00 * 1.18 - 117,051.54	\$ 8,908.69
022A	3. Subtotal CTE CLS Salary [CTE 7-8 CLS Salary Maint] + [CTE 7-8 CLS Salary Inc] 117,051.54 + 8,908.69	\$ 125,960.23

	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z116	1. CTE 7-8 Cert Insurance [CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance] 7.166 * 12,000.00	\$ 85,992.00
Z117	2. CTE 7-8 Cert Insurance Inc ([CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 7-8 Cert Insurance] (7.166 * 12,312.00 * 1.02) - 85,992.00	\$ 4,000.35
Z118	3. CTE 7-8 Cert Benefits Maint ([CTE 7-8 CIS Salary Maint] + [CTE 7-8 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (531,376.25 + 59,544.53) * 0.22980	\$ 135,793.60
Z119	4. CTE 7-8 Cert Benefits Inc ([CTE 7-8 CIS Salary Inc] + [CTE 7-8 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (40,436.01 + 4,531.08) * 0.22340	\$ 10,045.65
018A	5. Classified Insurance Benefits [CTE 7-8 CLS FTE] * [CLS Health Insurance] 2.046 * 12,000.00	\$ 24,552.00
019A	6. Classified Insurance Benefits - Increase ([CTE 7-8 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 7-8 CLS Insurance] (2.046 * 12,312.00 * 1.430) - 24,552.00	\$ 11,470.20
016A	7. Classified - Payroll Tax and Benefits [CTE 7-8 CLS Salary Maint] * [CLS - Benefits Maint] 117,051.54 * 0.22800	\$ 26,687.75
015A	8. Classified - Payroll Tax and Benefits - Increase [CTE 7-8 CLS Salary Inc] * [CLS - Benefits Inc] 8,908.69 * 0.19300	\$ 1,719.38
Z120	9. CTE 7-8 insurance/Benefits Total [CTE 7-8 Cert Insurance] + [CTE 7-8 Cert Insurance Inc] + [CTE 7-8 Cert Benefits Maint] + [CTE 7-8 Cert Benefits Inc] + [CTE 7-8 CLS Insurance] + [CTE 7-8 CLS Insurance Inc] + [CTE 7-8 CLS Benefits Maint] + [CTE 7-8 CLS Benefits Inc] 85,992.00 + 4,000.35 + 135,793.60 + 10,045.65 + 24,552.00 + 11,470.20 + 26,687.75 + 1,719.38	\$ 300,260.93

Snohomish School District
Snohomish CountyF-203 Worksheet Report
2022-23 F-203Northwest Educational Service District 189
CCDDD 31201

Z111pd	E. Professional Learning Days - CTE 7-8 1. Professional Learning Days Salaries $\frac{(((\text{CTE 7-8 CIS FTE}] * [\text{CIS Sal Inc}]) * ([\text{Regionalization}] + [\text{Regionalization Experience}])))}{[\text{School Year Total Days}]} * [\text{Prof Learning Days}]$	\$ 9,530.20
Z119pd	$(((6.663 * 72,728.00) * (1.18 + 0.00)) / 180.00) * 3.00$ 2. Professional Learning Day - Payroll Tax and Benefits [CTE 7-8 CIS PD Salary] * [CIS/CAS - Benefits Inc]	\$ 2,129.05
3034pd	9,530.20 * 0.22340 3. Total CTE 7-8 Professional Learning Days [CTE 7-8 CIS PD Salary] + [CTE 7-8 CIS PD Benefits] 9,530.20 + 2,129.05	\$ 11,659.25
Z164	F. Other Generated Entitlements 1. Total MSOC CTE 7-8 [Total MSOC Technology-CTE 7-8] + [Total MSOC Utilities-CTE 7-8] + [Total MSOC Curriculum-CTE 7-8] + [Total MSOC Library-CTE 7-8] + [Total MSOC Other Supplies-CTE 7-8] + [Total MSOC Prof Dvlp-CTE 7-8] + [Total MSOC Facilities-CTE 7-8] + [Total MSOC Districtwide-CTE 7-8] $20,073.60 + 58,212.00 + 22,080.00 + 4,014.00 + 44,160.00 + 4,014.00 + 28,104.00 + 20,073.60$	\$ 200,731.20
Z122	2. CTE 7-8 Substitutes [CTE 7-8 Teacher FTE] * [Substitutes Days] * [Substitutes Rate] $6.261 * 4.000 * 151.86$	\$ 3,803.18
Z123	G. Grades 7-8 Exploratory Career & Technical Education – Total 1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD] $571,812.26 + 64,075.61 + 125,960.23 + 300,260.93 + 200,731.20 + 3,803.18 + 11,659.25$	\$ 1,278,302.66

1191 CTE**Computation for Guaranteed School-Generated Entitlement (Grades 9 - 12 CTE)**

Item Code		Amount
Z124	A. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) 1. CTE 9-12 CIS Salary Maint [CTE 9-12 CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 21.377 * 67,585.00 * 1.18	\$ 1,704,822.16
Z125	2. CTE 9-12 CIS Salary Inc (((CTE 9-12 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CTE 9-12 CIS Salary Maint] ((21.377 * 72,728.00) * (1.18 + 0.00)) - 1,704,822.16	\$ 129,731.46
Z126	3. CTE 9-12 CIS Salary Total [CTE 9-12 CIS Salary Maint] + [CTE 9-12 CIS Salary Inc] 1,704,822.16 + 129,731.46	\$ 1,834,553.62
Z127	B. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) 1. CTE 9-12 CAS Salary Maint [CTE 9-12 CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 1.626 * 100,321.00 * 1.18	\$ 192,483.90
Z128	2. CTE 9-12 CAS Salary Inc [CTE 9-12 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 9-12 CAS Salary Maint] 1.626 * 107,955.00 * 1.18 - 192,483.90	\$ 14,647.20
Z129	3. CTE 9-12 CAS Salary Total [CTE 9-12 CAS Salary Maint] + [CTE 9-12 CAS Salary Inc] 192,483.90 + 14,647.20	\$ 207,131.10
036A	C. CTE 9-12 - Classified Staff (CLS) 1. CLS Salary Maintenance Total [CTE 9-12 CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 6.595 * 48,483.00 * 1.18	\$ 377,299.55
035A	2. CLS Salary Increase [CTE 9-12 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 9-12 CLS Salary Maint] 6.595 * 52,173.00 * 1.18 - 377,299.55	\$ 28,715.95
037A	3. Subtotal CTE CLS Salary [CTE 9-12 CLS Salary Maint] + [CTE 9-12 CLS Salary Inc] 377,299.55 + 28,715.95	\$ 406,015.50

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z130	1. CTE 9-12 Cert Insurance [CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance] 23.003 * 12,000.00	\$ 276,036.00
Z131	2. CTE 9-12 Cert Insurance Inc ([CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 9-12 Cert Insurance] (23.003 * 12,312.00 * 1.02) - 276,036.00	\$ 12,841.19
Z132	3. CTE 9-12 Cert Benefits Maint ([CTE 9-12 CIS Salary Maint] + [CTE 9-12 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (1,704,822.16 + 192,483.90) * 0.22980	\$ 436,000.93
Z133	4. CTE 9-12 Cert Benefits Inc ([CTE 9-12 CIS Salary Inc] + [CTE 9-12 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (129,731.46 + 14,647.20) * 0.22340	\$ 32,254.19
033A	5. Classified Insurance Benefits [CTE 9-12 CLS FTE] * [CLS Health Insurance] 6.595 * 12,000.00	\$ 79,140.00
034A	6. Classified Insurance Benefits - Increase ([CTE 9-12 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 9-12 CLS Insurance] (6.595 * 12,312.00 * 1.430) - 79,140.00	\$ 36,972.63
031A	7. Classified - Payroll Tax and Benefits [CTE 9-12 CLS Salary Maint] * [CLS - Benefits Maint] 377,299.55 * 0.22800	\$ 86,024.30
030A	8. Classified - Payroll Tax and Benefits - Increase [CTE 9-12 CLS Salary Inc] * [CLS - Benefits Inc] 28,715.95 * 0.19300	\$ 5,542.18
Z134	9. CTE 9-12 insurance/Benefits Total [CTE 9-12 Cert Insurance] + [CTE 9-12 Cert Insurance Inc] + [CTE 9-12 Cert Benefits Maint] + [CTE 9-12 Cert Benefits Inc] + [CTE 9-12 CLS Insurance] + [CTE 9-12 CLS Insurance Inc] + [CTE 9-12 CLS Benefits Maint] + [CTE 9-12 CLS Benefits Inc] 276,036.00 + 12,841.19 + 436,000.93 + 32,254.19 + 79,140.00 + 36,972.63 + 86,024.30 + 5,542.18	\$ 964,811.42

Z125pd	E. Professional Learning Days - CTE 9-12 1. Professional Learning Days Salaries $\frac{(((\text{CTE 9-12 CIS FTE} * \text{CIS Sal Inc}) * ([\text{Regionalization}] + [\text{Regionalization Experience}])))}{[\text{School Year Total Days}]} * [\text{Prof Learning Days}]$ $(((21.377 * 72,728.00) * (1.18 + 0.00)) / 180.00) * 3.00$	\$ 30,575.89
Z133pd	2. Professional Learning Day - Payroll Tax and Benefits [CTE 9-12 CIS PD Salary] * [CIS/CAS - Benefits Inc] $30,575.89 * 0.22340$	\$ 6,830.65
3031pd	3. Total CTE 9-12 Professional Learning Days [CTE 9-12 CIS PD Salary] + [CTE 9-12 CIS PD Benefits] $30,575.89 + 6,830.65$	\$ 37,406.54
146A	F. Other Generated Entitlements 1. Materials, Supplies, and Operating Costs (MSOC) [Total MSOC -CTE 9-12expl] + [Total MSOC -CTE 9-12prep] $644,012.60 + 0.00$	\$ 644,012.60
Z136	2. CTE 9-12 Substitutes $([\text{CTE 9-12 expl Teacher FTE}] + [\text{CTE 9-12 prep Teacher FTE}]) * ([\text{Substitutes Days}] * [\text{Substitutes Rate}])$ $(20.087 + 0.000) * (4.000 * 151.86)$	\$ 12,201.65
Z137	G. Grades 9 - 12 Exploratory Career & Technical Education - Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD] $1,834,553.62 + 207,131.10 + 406,015.50 + 964,811.42 + 644,012.60 + 12,201.65 + 37,406.54$	\$ 4,106,132.43

Snohomish School District
Snohomish CountyF-203 Worksheet Report
2022-23 F-203Northwest Educational Service District 189
CCDDD 31201**II. Special Education Excess Cost Allocation – Acct 4121**

Item Code		Amount
B9	A. Enroll SpEd Birth - Age 2	0.00
B1	B. Enroll SpEd 3-PK	92.50
B2L1	C. Kindergarten - Age 21 LRE1	678.00
B2	D. Kindergarten - Age 21 Other	434.00
Z272	E. Enroll BEA Resident [Enroll Total w/ Run Start and Dropout and ALE] + [Adj Resident BEA] 9,163.00 + 0.00	9,163.00
Z273	F. Enroll SpEd% K-21 ([Enroll SpEd K-21 LRE1] + [Enroll SpEd K-21 Other]) / [Enroll BEA Resident] (678.00 + 434.00) / 9,163.00	0.1214
Z274E	G. SpEd K-21 Excess% IF [Enroll SpEd% K-21] > [SpEd Max Fund %] THEN [Enroll SpEd% K-21] - [SpEd Max Fund %] ELSE 0 IF 0.1214 > 0.13500 THEN 0.1214 - 0.13500 ELSE 0	0.0000
Z277	I. SpEd 3-PK Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN [Enroll SpEd 3-PK] * [Co-op SpEd Alloc Rate] * [SpEd 0-PK Alloc Factor] ELSE ([Enroll SpEd 3-PK] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]) IF 0.00 > 0 THEN 92.50 * 0.00 * 1.15 ELSE (92.50 * 10,459.63 * 1.15)	\$ 1,112,643.14
Z278	J. Age K-21 Allocation 1. Fed Funds Integration Rate	\$ 21.26
Z280L1	2. Age K-21 LRE1 Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-21 Alloc Factor LRE1]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 LRE1] ELSE (([SpEd BEA Rate] * [SpEd K-21 Alloc Factor LRE1]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 LRE1] IF 0.00 > 0 THEN ((0.00 * 1.0075) - 21.26) * 678.00 ELSE ((10,459.63 * 1.0075) - 21.26) * 678.00	\$ 7,130,402.08
Z280	3. Age K-21 Other Allocation	\$ 4,507,555.18

	IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-21 Alloc Factor Other]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 Other] ELSE (([SpEd BEA Rate] * [SpEd K-21 Alloc Factor Other]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 Other] IF 0.00 > 0 THEN ((0.00 * 0.9950) - 21.26) * 434.00 ELSE ((10,459.63 * 0.9950) - 21.26) * 434.00	
Z280E	4. If Age K-21 Special Ed Enrollment Percent is greater than 13.5% IF [Enroll SpEd% K-21] > [SpEd Max Fund %] THEN ((([SpEd K-21 LRE1 Allocation] + [SpEd K-21 Other Allocation]) * -1) / [Enroll SpEd% K-21]) * [SpEd K-21 Excess%]) ELSE 0 IF 0.1214 > 0.13500 THEN (((7,130,402.08 + 4,507,555.18) * -1) / 0.1214) * 0.00000 ELSE 0	\$ 0.00

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B4	K. State Safety Net Award	\$ 0.00
N7	L. Total 4121 [SpEd 3-PK Allocation] + [SpEd K-21 LRE1 Allocation] + [SpEd K-21 Other Allocation] + [SpEd K-21 Exceeds Max Fund%] + [State Safety Net] + [Home/Hosp Ed Alloc] + [Foster Care Alloc] 1,112,643.14 + 7,130,402.08 + 4,507,555.18 + 0.00 + 0.00 + 0.00 + 0.00	\$ 12,750,600.40
N8	M. Total 4122 [Enroll SpEd 0-2] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor] 0.00 * 10,459.63 * 1.15	\$ 0.00
N10	N. Total Sped Allocation [Total 4121] + [Total 4122] 12,750,600.40 + 0.00	\$ 12,750,600.40

Account 3121 Special Education, General Apportionment

Item Code		Amount
B2T	O. Total Enroll SpEd K-21 [Enroll SpEd K-21 LRE1] + [Enroll SpEd K-21 Other] 678.00 + 434.00	1,112.00
Z284	P. SpEd Gen Apport IF [Co-op SpEd Alloc Rate] > 0 THEN [Co-op SpEd Alloc Rate] * [Total Enroll SpEd K-21] ELSE [SpEd BEA Rate] * [Total Enroll SpEd K-21] IF 0.00 > 0 THEN 0.00 * 1,112.00 ELSE 10,459.63 * 1,112.00	\$ 11,631,108.56
N9	Q. Allowance for Districtwide 3121 Expenditures - State Recovery Rate	0.1567
Z286	R. SpEd Gen Apport Instruct	\$ 10,055,423.67

	$\frac{[\text{SpEd Gen Apport}] / (1 + [\text{Districtwide Allow}])}{11,631,108.56 / (1 + 0.1567)}$	
B8	S. % Student Av. Enrollment in Sp. Ed. Instr.	0.24400
Z288	T. General Apportionment Allocation for Special Ed Account 3121Gen Apport 3121 $[\text{SpEd Gen Apport Instruct}] * [\% \text{ Stdnt Avg FTE SpEd}]$ $10,055,423.67 * 0.24400$	\$ 2,453,523.38
Z291	Total program 21 $[\text{Total 4121}] + [\text{Gen Apport 3121}]$ $12,750,600.40 + 2,453,523.38$	\$ 15,204,123.78

Snohomish School District
Snohomish CountyF-203 Worksheet Report
2022-23 F-203Northwest Educational Service District 189
CCDDD 31201**III. Special Education BEA Rate per Student Calculation - Acct 4121****BEA Calculated Staff Units**

Item Code		Amount
Z219	CIS BEA FTE K-3 $([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [SpEd\ CIS\ Ratio\ K-3]$ $(609.00 + 679.00 + 646.00 + 654.00) * 0.072310$	187.138
Z220	CIS BEA FTE 4 $[Enroll\ 4] * [SpEd\ CIS\ BEA\ Ratio\ 4]$ $657.00 * 0.04714$	30.975
Z221	CIS BEA FTE 5-6 $[Enroll\ 5-6] * [SpEd\ CIS\ BEA\ Ratio\ 5-6]$ $1,253.00 * 0.04714$	59.074
Z222	CIS BEA FTE 7-8 $[Enroll\ 7-8] * [SpEd\ CIS\ BEA\ Ratio\ 7-8]$ $1,334.00 * 0.04733$	63.150
Z223	CIS BEA FTE 9-12 $([Enroll\ 9-12] + [Enroll\ ALE\ K-6] + [Enroll\ ALE\ 7-8] + [Enroll\ ALE\ 9-12] + [Enroll\ Program\ 1418\ Reg] + [Enroll\ Program\ 1418\ CTE] + [Enroll\ Run\ Start] + [Enroll\ Run\ Start\ CTE]) * [SpEd\ CIS\ BEA\ Ratio\ 9-12]$ $(2,897.00 + 64.00 + 18.00 + 155.00 + 0.00 + 0.00 + 185.00 + 12.00) * 0.04934$	164.375
Z224	CIS BEA FTE K-12 $([CIS\ BEA\ FTE\ K-3] + [CIS\ BEA\ FTE\ 4] + [CIS\ BEA\ FTE\ 5-6] + [CIS\ BEA\ FTE\ 7-8] + [CIS\ BEA\ FTE\ 9-12]) / [Enroll\ Total\ w/\ Run\ Start\ and\ Dropout\ and\ ALE]$ $(187.138 + 30.975 + 59.074 + 63.150 + 164.375) / 9,163.00$	0.055082
Z555	CAS BEA FTE K-3 $([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [CAS\ Ratio\ K-3]$ $(609.00 + 679.00 + 646.00 + 654.00) * 0.004350$	11.258
Z555Z4	CAS BEA FTE 4 $[Enroll\ 4] * [SpEd\ CAS\ BEA\ Ratio\ 4]$ $657.00 * 0.00401$	2.635
Z555Z6	CAS BEA FTE 5-6 $[Enroll\ 5-6] * [SpEd\ CAS\ BEA\ Ratio\ 5-6]$ $1,253.00 * 0.00401$	5.025

Z555Z8	CAS BEA FTE 7-8 [Enroll 7-8] * [SpEd CAS BEA Ratio 7-8] 1,334.00 * 0.00400	5.348
Z555Z12	CAS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CAS BEA Ratio 9-12] (2,897.00 + 64.00 + 18.00 + 155.00 + 0.00 + 0.00 + 185.00 + 12.00) * 0.00403	13.447
593X	CAS Special Ed BEA Rate (K-12) ([CAS BEA FTE K-3] + [CAS BEA FTE 4] + [CAS BEA FTE 5-6] + [CAS BEA FTE 7-8] + [CAS BEA FTE 9-12]) / [Enroll Total w/ Run Start and Dropout and ALE] (11.258 + 2.635 + 5.025 + 5.348 + 13.447) / 9,163.00	0.004116
Z556	CLS BEA FTE K-3 ([Enroll K] + [Enroll 1] + [Enroll 2] + [Enroll 3]) * [SpEd CLS BEA Ratio K-3] (609.00 + 679.00 + 646.00 + 654.00) * 0.018249	47.228
Z556Z4	CLS BEA FTE 4 [Enroll 4] * [SpEd CLS BEA Ratio 4] 657.00 * 0.01726	11.340
Z556Z6	CLS BEA FTE 5-6 [Enroll 5-6] * [SpEd CLS BEA Ratio 5-6] 1,253.00 * 0.01726	21.627
Z556Z8	CLS BEA FTE 7-8 [Enroll 7-8] * [SpEd CLS BEA Ratio 7-8] 1,334.00 * 0.01705	22.745
Z556Z12	CLS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CLS BEA Ratio 9-12] (2,897.00 + 64.00 + 18.00 + 155.00 + 0.00 + 0.00 + 185.00 + 12.00) * 0.01710	56.960
594X	CLS Special Ed BEA Rate (K-12) ([CLS BEA FTE K-3] + [CLS BEA FTE 4] + [CLS BEA FTE 5-6] + [CLS BEA FTE 7-8] + [CLS BEA FTE 9-12]) / [Enroll Total w/ Run Start and Dropout and ALE] (47.228 + 11.340 + 21.627 + 22.745 + 56.960) / 9,163.00	0.017451

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CCDDD 31201**Salary Allocation**

Item Code		Amount
Z225	CIS BEA Salary Maint Total [CIS BEA FTE K-12] * [CIS Biennial Base Sal] * [Regionalization Base] $0.055082 * 67,585.00 * 1.18$	\$ 4,392.81
Z226	CIS BEA Salary Inc Total (((CIS BEA FTE K-12] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CIS BEA Salary Maint Total] $((0.055082 * 72,728.00) * (1.18 + 0.00)) - 4,392.81$	\$ 334.27
Z227	CIS BEA Salary Total [CIS BEA Salary Maint Total] + [CIS BEA Salary Inc Total] $4,392.81 + 334.27$	\$ 4,727.08
Z228	CAS BEA Salary Maint Total [CAS BEA FTE K-12] * [CAS - Salary Maint] * [Regionalization Base] $0.004116 * 100,321.00 * 1.18$	\$ 487.25
Z229	CAS BEA Salary Inc Total [CAS BEA FTE K-12] * [CAS - Salary Inc] * [Regionalization] - [CAS BEA Salary Maint Total] $0.004116 * 107,955.00 * 1.18 - 487.25$	\$ 37.07
Z230	CAS BEA Salary Total [CAS BEA Salary Maint Total] + [CAS BEA Salary Inc Total] $487.25 + 37.07$	\$ 524.32
Z231	CLS BEA Salary Maint Total [CLS BEA FTE K-12] * [CLS - Salary Maint] * [Regionalization Base] $0.017451 * 48,483.00 * 1.18$	\$ 998.37
Z232	CLS BEA Salary Inc Total [CLS BEA FTE K-12] * [CLS - Salary Inc] * [Regionalization] - [CLS BEA Salary Maint Total] $0.017451 * 52,173.00 * 1.18 - 998.37$	\$ 75.99
Z233	CLS BEA Salary Total [CLS BEA Salary Maint Total] + [CLS BEA Salary Inc Total] $998.37 + 75.99$	\$ 1,074.36
Z234	TOTAL Salary BEA	\$ 6,325.76

[CIS BEA Salary Total] + [CAS BEA Salary Total] + [CLS BEA Salary Total]

4,727.08 + 524.32 + 1,074.36

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Benefits Allocation

Item Code		Amount
Z235	1. CIS/CAS BEA Insurance Maint Total $(([\text{CIS BEA FTE K-12}] + [\text{CAS BEA FTE K-12}]) * [\text{Certificated Health Insurance}])$ $(0.055082 + 0.004116) * 12,000.00$	\$ 710.38
Z236	2. CIS/CAS BEA Insurance Inc Total $((([\text{CIS BEA FTE K-12}] + [\text{CAS BEA FTE K-12}]) * ([\text{Certificated Health Insurance Inc}] * [\text{Cert Health Factor}]))) - [\text{CIS/CAS BEA Insurance Maint Total}]$ $((0.055082 + 0.004116) * (12,312.00 * 1.02)) - 710.38$	\$ 33.04
Z237	3. CLS BEA Insurance Maint Total $[\text{CLS BEA FTE K-12}] * [\text{CLS Health Insurance}]$ $0.017451 * 12,000.00$	\$ 209.41
Z238	4. CLS BEA Insurance Inc Total $([\text{CLS BEA FTE K-12}] * [\text{CLS Health Insurance Inc}] * [\text{CLS Health Factor}]) - [\text{CLS BEA Insurance Maint Total}]$ $(0.017451 * 12,312.00 * 1.430) - 209.41$	\$ 97.84
Z239	5. CIS/CAS BEA Benefits Maint Total $([\text{CIS BEA Salary Maint Total}] + [\text{CAS BEA Salary Maint Total}]) * [\text{CIS/CAS - Benefits Maint}]$ $(4,392.81 + 487.25) * 0.22980$	\$ 1,121.44
Z240	6. CIS/CAS BEA Benefits Inc Total $([\text{CIS BEA Salary Inc Total}] + [\text{CAS BEA Salary Inc Total}]) * [\text{CIS/CAS - Benefits Inc}]$ $(334.27 + 37.07) * 0.22340$	\$ 82.96
Z241	7. CLS BEA Benefits Maint Total $[\text{CLS BEA Salary Maint Total}] * [\text{CLS - Benefits Maint}]$ $998.37 * 0.22800$	\$ 227.63
Z242	8. CLS BEA Benefits Inc Total $[\text{CLS BEA Salary Inc Total}] * [\text{CLS - Benefits Inc}]$ $75.99 * 0.19300$	\$ 14.67
Z243	9. TOTAL Benefits BEA	\$ 2,497.37

[CIS/CAS BEA Insurance Maint Total] + [CIS/CAS BEA Insurance Inc Total] + [CLS BEA Insurance Maint Total] + [CLS BEA Insurance Inc Total] + [CIS/CAS BEA Benefits Maint Total] + [CIS/CAS BEA Benefits Inc Total] + [CLS BEA Benefits Maint Total] + [CLS BEA Benefits Inc Total]	
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710.38 + 33.04 + 209.41 + 97.84 + 1,121.44 + 82.96 + 227.63 + 14.67	
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Substitutes BEA

Item Code	Amount
Z244	Substitutes BEA $([CIS\ BEA\ FTE\ K-12] * [Teachers\ %]) * ([Substitutes\ Days] * [Substitutes\ Rate])$ $(0.055082 * 0.9170) * (4.000 * 151.86)$

MSOC BEA

Item Code	Amount
Z245	MSOC BEA Per Student $(((Enroll\ Total\ w/\ Run\ Start\ and\ Dropout\ and\ ALE] * [MSOC-Reg]) + (([Enroll\ ALE\ K-6] + [Enroll\ ALE\ 7-8] + [Enroll\ ALE\ 9-12] + [Enroll\ 9-12] + [Enroll\ Program\ 1418\ Reg] + [Enroll\ Program\ 1418\ CTE] + [Enroll\ Run\ Start] + [Enroll\ Run\ Start\ CTE]) * [MSOC-LabSci])) / [Enroll\ Total\ w/\ Run\ Start\ and\ Dropout\ and\ ALE]$ $((9,163.00 * 1,438.84) + ((64.00 + 18.00 + 155.00 + 2,897.00 + 0.00 + 0.00 + 185.00 + 12.00) * 194.21)) / 9,163.00$
Z226pd	Professional Learning Days - Special Ed BEA 1. Professional Learning Days Salaries $((([CIS\ BEA\ FTE\ K-12] * [CIS\ Sal\ Inc]) * ([Regionalization] + [Regionalization\ Experience])) / [School\ Year\ Total\ Days]) * [Prof\ Learning\ Days]$ $(((0.055082 * 72,728.00) * (1.18 + 0.00)) / 180.00) * 3.00$
Z240pd	2. Professional Learning Day - Payroll Tax and Benefits $[CIS\ BEA\ PD\ Salary] * [CIS/CAS - Benefits\ Inc]$ $78.78 * 0.22340$
4120pd	3. Total SpEd BEA Professional Learning Days $[CIS\ BEA\ PD\ Salary] + [CIS\ BEA\ PD\ Benefits]$ $78.78 + 17.60$

3. BEA Rate for Special Education

Item Code	Amount
Z246	Total BEA per SpEd student $[TOTAL\ Salary\ BEA] + [TOTAL\ Benefits\ BEA] + [Substitutes\ BEA] + [MSOC\ BEA\ Per\ Student] + [Total\ SpEd\ BEA\ PD]$ $6,325.76 + 2,497.37 + 30.68 + 1,509.44 + 96.38$

IV. Learning Assistance Program (LAP) – Acct 4155**LAP Regular Calculations**

Item Code		Amount
Z067	A. Eligible Students - Regular LAP Students [Enroll Total PY for LAP] * [LAP District Poverty %] 9,200.00 * 0.1932	1,777.44
Z068	B. Formulated Staffing Units - Regular LAP CIS FTE [LAP Students] * [LAP HR/Stdnt] * [Instruct Wks/Year] / [LAP Class Size] / [Instruct Hr/Year] 1,777.44 * 2.39750 * 36.00 / 15.00 / 900.00	11.364
Z069	C. LAP CIS Salary Maint [LAP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 11.364 * 67,585.00 * 1.18	\$ 906,282.41
Z070	D. LAP CIS Salary Inc (((LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP CIS Salary Maint] (((11.364 * 72,728.00) * (1.18 + 0.00)) - 906,282.41	\$ 68,965.16
Z071	E. LAP CIS Insurance Benefits [LAP CIS FTE] * [Certificated Health Insurance] 11.364 * 12,000.00	\$ 136,368.00
Z072	F. LAP CIS Insurance Benefits Increase ([LAP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP CIS Insurance] (11.364 * 12,312.00 * 1.02) - 136,368.00	\$ 6,343.84
Z073	G. LAP CIS Payroll Tax and Benefits Maint [LAP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 906,282.41 * 0.22980	\$ 208,263.70
Z074	H. LAP CIS Payroll Tax and Benefits - Increase [LAP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 68,965.16 * 0.22340	\$ 15,406.82

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M56	I. Learning Assistance Program: Total Allocated MSOC [Total MSOC Technology-LAP] + [Total MSOC Utilities-LAP] + [Total MSOC Curriculum-LAP] + [Total MSOC Library-LAP] + [Total MSOC Other Supplies-LAP] + [Total MSOC Prof Dvlp-LAP] + [Total MSOC Facilities-LAP] + [Total MSOC Districtwide-LAP] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
Z070pd	J. Professional Learning Days - LAP 1. Professional Learning Days Salaries (((LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days] * [Prof Learning Days] (((11.364 * 72,728.00) * (1.18 + 0.00)) / 180.00) * 3.00	\$ 16,254.13
Z074pd	2. Professional Learning Day - Payroll Tax and Benefits [LAP CIS PD Salary] * [CIS/CAS - Benefits Inc] 16,254.13 * 0.22340	\$ 3,631.17
4155pd	3. Total LAP Professional Learning Days [LAP CIS PD Salary] + [LAP CIS PD Benefits] 16,254.13 + 3,631.17	\$ 19,885.30
O7	K. Lap Regular Total [LAP CIS Salary Maint] + [LAP CIS Salary Inc] + [LAP CIS Insurance] + [LAP CIS Insurance Inc] + [LAP CIS Benefits Maint] + [LAP CIS Benefits Inc] + [Total MSOC -LAP] + [Total LAP Regular PD] 906,282.41 + 68,965.16 + 136,368.00 + 6,343.84 + 208,263.70 + 15,406.82 + 0.00 + 19,885.30	\$ 1,361,515.23

LAP High Poverty Calculations

Item Code		Amount
Z076	A. Eligible Students - High Poverty	0.00
Z068A	B. Formulated Staffing Units - High Poverty (((LAP PY HiPov Students] * [HiPov LAP HR/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size]) / [Instruct Hr/Year] ((0.00 * 1.10000 * 36.00) / 15.00) / 900.00	0.000
Z069hp	C. School CIS Salary Maint Total [LAP HiPov CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 0.000 * 67,585.00 * 1.18	\$ 0.00
Z070hp	D. CIS Salary Increase (((LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP HiPov CIS Salary Maint] ((0.000 * 72,728.00) * (1.18 + 0.00)) - 0.00	\$ 0.00

Z071hp	E. CIS Insurance Benefits [LAP HiPov CIS FTE] * [Certificated Health Insurance] 0.000 * 12,000.00	\$ 0.00
Z072hp	F. CIS Insurance Benefits Increase ([LAP HiPov CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP HiPov CIS Insurance] (0.000 * 12,312.00 * 1.02) - 0.00	\$ 0.00
Z073hp	G. CIS Payroll Tax and Benefits [LAP HiPov CIS Salary Maint] * [CIS/CAS - Benefits Maint] 0.00 * 0.22980	\$ 0.00
Z074hp	H. CIS Payroll Tax and Benefits - Increase [LAP HiPov CIS Salary Inc] * [CIS/CAS - Benefits Inc] 0.00 * 0.22340	\$ 0.00
M56hp	I. LAP MSOC [Total MSOC Technology-LAP HiPov] + [Total MSOC Utilities-LAP HiPov] + [Total MSOC Curriculum-LAP HiPov] + [Total MSOC Library-LAP HiPov] + [Total MSOC Other Supplies-LAP HiPov] + [Total MSOC Prof Dvlp-LAP HiPov] + [Total MSOC Facilities-LAP HiPov] + [Total MSOC Districtwide-LAP HiPov] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
Z070hppd	J. Professional Learning Days - LAP High Poverty 1. Professional Learning Days Salaries ((([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((0.000 * 72,728.00) * (1.18 + 0.00)) / 180.00) * 3.00	\$ 0.00
Z074hppd	2. Professional Learning Day - Payroll Tax and Benefits [LAP HiPov CIS PD Salary] * [CIS/CAS - Benefits Inc] 0.00 * 0.22340	\$ 0.00
4155hppd	3. Total LAP Professional Learning Days [LAP HiPov CIS PD Salary] + [LAP HiPov CIS PD Benefits] 0.00 + 0.00	\$ 0.00
O7hp	K. Total Learning Assistance Program - High Poverty [LAP HiPov CIS Salary Maint] + [LAP HiPov CIS Salary Inc] + [LAP HiPov CIS Insurance] + [LAP HiPov CIS Insurance Inc] + [LAP HiPov CIS Benefits Maint] + [LAP HiPov CIS Benefits Inc] + [Total MSOC -LAP HiPov] + [Total LAP HiPov PD] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
LAP Program Totals		
071a	Calculated Allotment - Regular & High Poverty [LAP HiPov TOTAL] + [LAP Regular TOTAL] 0.00 + 1,361,515.23	\$ 1,361,515.23

Snohomish School District
Snohomish CountyF-203 Worksheet Report
2022-23 F-203Northwest Educational Service District 189
CCDDD 31201**V. Transitional Bilingual Program (TBIP) – Acct 4165**

Item Code		Amount
A53	A. TBIP Kindergarten - Grade 12 [Enroll TBIP K-6] + [Enroll TBIP 7-8] + [Enroll TBIP 9-12] 288.00 + 16.00 + 90.00	394.00
A62	B. TBIP Enroll K-6 Subtotal	288.00
Z551	C. TBIP Staffing Units Grades K-6 [Enroll TBIP K-6] * [TBIP Hr/Stdnt K-6] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 288.00 * 4.778 * 36.00 / 15.00 / 900.00	3.670
A63	D. TBIP Enroll 7-8 Subtotal	16.00
Z551Z8	E. TBIP Staffing Units Grades 7-8 [Enroll TBIP 7-8] * [TBIP Hr/Stdnt 7-8] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 16.00 * 6.778 * 36.00 / 15.00 / 900.00	0.289
A64	F. TBIP Enroll 9-12 Subtotal	90.00
Z551Z12	G. TBIP Staffing Units Grades 9-12 [Enroll TBIP 9-12] * [TBIP Hr/Stdnt 9-12] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 90.00 * 6.778 * 36.00 / 15.00 / 900.00	1.627
A65	H. TBIP Exited Kindergarten - Grade 12	150.00
Z554	I. TBIP Staffing Units Exited Students [Enroll TBIP Exited] * [TBIP Hr/Stdnt Exited] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 150.00 * 3.000 * 36.00 / 15.00 / 900.00	1.200
A66	J. Total TBIP CIS FTE [TBIP CIS FTE K-6] + [TBIP CIS FTE 7-8] + [TBIP CIS FTE 9-12] + [TBIP CIS FTE Exited] 3.670 + 0.289 + 1.627 + 1.200	6.786

Z078	K. TBIP CIS Salary Maint [Total TBIP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 6.786 * 67,585.00 * 1.18	\$ 541,185.54
Z079	L. TBIP CIS Salary Inc (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [TBIP CIS Salary Maint] ((6.786 * 72,728.00) * (1.18 + 0.00)) - 541,185.54	\$ 41,182.47
Z080	M. TBIP CIS Insurance [Total TBIP CIS FTE] * [Certificated Health Insurance] 6.786 * 12,000.00	\$ 81,432.00
Z081	N. TBIP CIS Insurance Inc ([Total TBIP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [TBIP CIS Insurance] (6.786 * 12,312.00 * 1.02) - 81,432.00	\$ 3,788.22
Z082	O. TBIP CIS Benefits Maint [TBIP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 541,185.54 * 0.22980	\$ 124,364.44
Z083	P. TBIP CIS Benefits Inc [TBIP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 41,182.47 * 0.22340	\$ 9,200.16
M48	Q. Transitional Bilingual: Total Allocated MSOC [Total MSOC Technology-TBIP] + [Total MSOC Utilities-TBIP] + [Total MSOC Curriculum-TBIP] + [Total MSOC Other Supplies-TBIP] + [Total MSOC Library-TBIP] + [Total MSOC Prof Dvlp-TBIP] + [Total MSOC Facilities-TBIP] + [Total MSOC Districtwide-TBIP] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
Z079pd	R. Professional Learning Days -TBIP 1. Professional Learning Days Salaries (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days] * [Prof Learning Days] (((6.786 * 72,728.00) * (1.18 + 0.00)) / 180.00) * 3.00	\$ 9,706.13
Z083pd	2. Professional Learning Day - Payroll Tax and Benefits [TBIP CIS PD Salary] * [CIS/CAS - Benefits Inc] 9,706.13 * 0.22340	\$ 2,168.35
4165pd	3. Total TBIP Professional Learning Days [TBIP CIS PD Salary] + [TBIP CIS PD Benefits] 9,706.13 + 2,168.35	\$ 11,874.48

Z085	S. TBIP TOTAL $[TBIP\ CIS\ Salary\ Maint] + [TBIP\ CIS\ Salary\ Inc] + [TBIP\ CIS\ Insurance] + [TBIP\ CIS\ Insurance\ Inc] + [TBIP\ CIS\ Benefits\ Maint] + [TBIP\ CIS\ Benefits\ Inc] + [TOTAL\ MSOC - TBIP] + [Total\ TBIP\ PD]$ $541,185.54 + 41,182.47 + 81,432.00 + 3,788.22 + 124,364.44 + 9,200.16 + 0.00 + 11,874.48$	\$ 813,027.31
Z476	T. TBIP WithHold Amount $[TBIP\ TOTAL] * [TBIP\ WithHold\ Factor]$ $813,027.31 * 0.0188$	\$ 15,284.91
Z477	U. TBIP Net Total $[TBIP\ TOTAL] - [TBIP\ WithHold\ Amount]$ $813,027.31 - 15,284.91$	\$ 797,742.40

VI. Highly Capable (HiCap) – Acct 4174

Item Code	Formula Desc	Amount
Z086	A. HiCap Students	458.15
Z087	B. HiCap CIS FTE [HiCap Students] * [HiCap Hr/Stdnt] * [Instruct Wks/Year] / [HiCap Class Size] / [Instruct Hr/Year] 458.15 * 2.1590 * 36.00 / 15.00 / 900.00	2.638
Z088	C. HiCap CIS Salary Maint [HiCap CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 2.638 * 67,585.00 * 1.18	\$ 210,381.29
Z089	D. HiCap CIS Salary Inc (((HiCap CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [HiCap CIS Salary Maint] ((2.638 * 72,728.00) * (1.18 + 0.00)) - 210,381.29	\$ 16,009.34
Z090	E. HiCap CIS Insurance [HiCap CIS FTE] * [Certificated Health Insurance] 2.638 * 12,000.00	\$ 31,656.00
Z091	F. HiCap CIS Insurance Inc ([HiCap CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [HiCap CIS Insurance] (2.638 * 12,312.00 * 1.02) - 31,656.00	\$ 1,472.64
Z092	G. HiCap CIS Benefits Maint [HiCap CIS Salary Maint] * [CIS/CAS - Benefits Maint] 210,381.29 * 0.22980	\$ 48,345.62
Z093	H. HiCap CIS Benefits Inc [HiCap CIS Salary Inc] * [CIS/CAS - Benefits Inc] 16,009.34 * 0.22340	\$ 3,576.49
Z094	I. Total MSOC -HiCap [Total MSOC Technology-HiCap] + [Total MSOC Utilities-HiCap] + [Total MSOC Curriculum-HiCap] + [Total MSOC Library-HiCap] + [Total MSOC Other Supplies-HiCap] + [Total MSOC Prof Dvlp-HiCap] + [Total MSOC Facilities-HiCap] + [Total MSOC Districtwide-HiCap] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00

Snohomish School District
Snohomish CountyF-203 Worksheet Report
2022-23 F-203Northwest Educational Service District 189
CCDDD 31201

Z089pd	J. Professional Learning Days - HiCap 1. Professional Learning Days Salaries $\frac{(((\text{HiCap CIS FTE} * \text{CIS Sal Inc}) * (\text{Regionalization} + \text{Regionalization Experience})))}{\text{School Year Total Days}} * \text{Prof Learning Days}$	\$ 3,773.18
Z093pd	2. Professional Learning Day - Payroll Tax and Benefits $(((2.638 * 72,728.00) * (1.18 + 0.00)) / 180.00) * 3.00$ [HiCap CIS PD Salary] * [CIS/CAS - Benefits Inc]	\$ 842.93
4174pd	3. Total HiCap Professional Learning Days [HiCap CIS PD Salary] + [HiCap CIS PD Benefits] $3,773.18 + 842.93$	\$ 4,616.11
Z095	K. HiCap TOTAL [HiCap CIS Salary Maint] + [HiCap CIS Salary Inc] + [HiCap CIS Insurance] + [HiCap CIS Insurance Inc] + [HiCap CIS Benefits Maint] + [HiCap CIS Benefits Inc] + [Total MSOC - HiCap] + [Total HiCap PD] $210,381.29 + 16,009.34 + 31,656.00 + 1,472.64 + 48,345.62 + 3,576.49 + 0.00 + 4,616.11$	\$ 316,057.49

VII. School Food Service - Acct 4198

Item Code		Amount
S5	A. Total School Food Service Allocation [Tot Type A Lunches Srvd] + [Tot Rdc'd F&R Bfasts Srvd] + [Tot Rdc'd Price Bfasts Srvd] + [Tot Rdc'd Price K-3 Lnchs Srvd] $0.00 + 12,240.00 + 3,600.00 + 2,237.00$	\$ 18,077.00
S1	B. Total Type A Lunches Served [Est Reimbursable Stdnt Lunches Srvd] * [Food Type A Lunch Rate] $0.00 * 0.200000$	0.00
S2	C. Total Reduced Free & Reduced Price Breakfasts Served [Est FRPB] * [Free/Red Bfast Rate] $68,000.00 * 0.180000$	12,240.00
S3	D. Total Reduced Price Breakfasts Served [Est RPB] * [Rdc'd Only Bfast Rate] $12,000.00 * 0.30$	3,600.00
S4	E. Total Reduced Price Grade K-3 Lunches Served (S4) [Est RPL K3] * [Rdc'd Only Lunch Rate] $11,185.00 * 0.2000$	2,237.00

VIII. Transportation - Operations – Acct 4199

Item Code		Amount
I4	Total Transportation Operations [Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists] + [In-Lieu-Of Deprec for Contracting Dists] 5,930,034.00 + 0.00	\$ 5,930,034.00

