

District:	SANTO ISD
CD#:	182-904
Date Adopted	8/30/2016

Function	Revenue	2016- 2017 Revenue
5700	Local and Intermediate Sources	\$3,922,577.00
5800	State Program Revenues	\$1,580,263.00
5900	Federal Program Revenues	\$165,843.00
<b>Total Revenues</b>		<b>\$5,668,683.00</b>

Function	Expenditures	2016 - 2017 Budget
11	Instruction	\$2,409,126.00
12	Instructional Resources & Media Services	\$48,575.00
13	Curriculum & Instructional Staff Development	\$4,900.00
21	Instructional Leadership	\$0.00
23	School Leadership	\$357,445.00
31	Guidance, Counseling & Evaluation Services	\$77,550.00
32	Social Work Services	\$0.00
33	Health Services	\$49,435.00
34	Student (Pupil) Transportation	\$284,630.00
35	Food Services	\$321,065.00
36	Cocurricular/Extracurricular Activities	\$333,465.00
41	General Administration	\$512,400.00
51	Plant Maintenance & Operation	\$672,450.00
52	Security and Monitoring Services	\$0.00
53	Data Processing Services	\$116,050.00
61	Community Services	\$1,500.00
71	Debt Service	\$464,000.00
81	Facilities Acquisition and Construction	\$30,000.00
91	Contracted Instructional Services Between Schools	\$0.00
92	Incremental Costs Associated With Chapter 41	\$0.00
93	Payments to Fiscal Agent/Member District	\$90,000.00
94	Payments to Other Schools	\$0.00
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$5,000.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Charges not in Other Data Codes	\$0.00
<b>Total Adopted Budget:</b>		<b>\$5,777,591.00</b>

**Difference in Revenue/Expenditures** **(\$108,908.00)**