

**Adopted Budget for  
Date Adopted by Board:**

**Santo ISD  
August 31, 2015**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$3,667,990
5800	State Program Revenues	\$1,709,304
5900	Federal Program Revenues	\$202,364
	<b>Total Revenues</b>	<b>\$5,579,658</b>

<b>Expenditures:</b>		
11	Instruction	\$2,328,215
12	Instructional Resources, Media	\$48,900
13	Curriculum Development & Staff	\$4,700
21	Instructional Leadership	\$0
23	School Leadership	\$354,455
31	Guidance & Counseling, Evaluation	\$75,530
32	Social Work Services	\$0
33	Health Services	\$46,795
34	Student Transportation	\$302,210
35	Food Services	\$311,474
36	Co-curricular/ Extra-curricular	\$303,073
41	General Administration	\$502,720
51	Plant Maintenance & Operations	\$663,150
52	Security and Monitoring	\$0
53	Data Processing	\$151,090
61	Community Service	\$1,500
71	Debt Service	\$465,500
81	Facilities Acquisition and	\$30,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$100,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$5,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	<b>Total Adopted Expenditure Budget</b>	<b>\$5,694,312.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$114,654.00)</b>