Budget Summary Report for SANTO ISD

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	2017 - 18 Actu	al Budget Aggregrate	Per Pupil		2018 - 19 "Pro	Aggregrate	get Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction		Expenditures	Experience	Instruction		LAPORGICO	Experiancios
11	Instruction	\$2,374,796	\$5,085	11	Instruction	\$2,484,955	\$5,344
	Instructional	32121 31.22	33,732		Instructional		32//
	Resources, Media				Resources, Media		
12	Services	\$47,285	\$101	12	Services	\$48,410	\$104
	Curriculum				Curriculum		
	Development &				Development & Staff		
13	Staff Development Payment to	\$4,900	\$10	13	Development	\$4,900	\$11
95	Juvenile Justice				Payment to Juvenile		
	AEP	\$2,500	\$5	95	Justice AEP	\$2,500	\$6
	Total:	\$2,429,480	\$5,202	90	Total:	\$2,540,765	\$5,464
	TOTAL.	\$2,429,400	\$5,202	-	Total,	32,040,760	30,404
Instructional				Instructional			
Support				Support	1		
овррон	Instructional			Определ	Instructional		
21	Leadership	\$0	\$0	21	Leadership	\$0	\$0
23	School Leadership	\$367,738	\$787	23	School Leadership	\$344,740	\$741
	Guidance &				Guidance &		
	Counseling,				Counseling,		
	Evaluation	\$77,460	\$166	31	Evaluation	\$103,750	\$223
	Social Work				Social Work		
32	Services	\$0	\$0	32	Services	\$0	\$0
33	Health Services	\$50,775	\$109	33	Health Services	\$53,345	\$115
36	Co guardante d'Est				Co gueriantest Ft.		
	Co-curricular/ Extra-		l	1	Co-curricular/ Extra-	l	
	curricular Activities	\$340,530	\$729	36	curricular Activities	\$363,420	\$782
	Total	\$836,493	\$1,791		Total	\$865,255	\$1,861
				- Barrieri			\$0
Central				Central			
Administratio				Administrati			
n	General			on	General		\$0
41*	Administration	\$518,330	64.440	41*	Administration	\$553,050	64.400
41	Administration	\$518,330	\$1,110	41	Autimistration	\$553,050	\$1,189
District				District			
Operations				Operations			
Operations	Plant Maintenance			Operations	Plant Maintenance &		
51	& Operations	\$669,150	\$1,433	61	Operations	\$736,700	\$1,584
	Security and	.4000/100	\$1,,00		Security and	5750,155	, , , , , , , , , , , , , , , , , , ,
52	Monitoring	\$0	\$0	52	Monitoring	\$20,000	\$43
63	Data Processing	\$123,775	\$265	53	Data Processing	\$126,975	\$273
	Student				Student		
34	Transportation	\$263,760	\$665	34	Transportation	\$270,510	\$582
36	Food Services	\$291,915	\$626	36	Food Services	\$309,250	\$665
	Total:	\$1,348,600	\$2,888		Total:	\$1,463,435	\$3,147
				-			
Data Samilaa				Dabt Sandas			
Debt Service	Dobt Sandra	*EDE C49	24.755	Debt Service	Dobt Sandoo	•0	***
Debt Service 71	Debt Service	\$586,618	\$1,256	Debt Service 71	Debt Service	\$0	\$0
71	Debt Service	\$686,618	\$1,256	71	Debt Service	\$0	\$0
71 Other				71 Other			
71	Community Service	\$686,618 \$1,500	\$1,256 \$3	71	Debt Service  Community Service	\$1,500	\$0
71 Other	Community Service Facilities			71 Other	Community Service	\$1,500	
71 Other 61	Community Service	\$1,500	\$3	71 Other		\$1,500	\$3
71 Other	Community Service Facilities Acquisition and			71 Other 61	Community Service Facilities Acquisition	\$1,500	
71 Other 61	Community Service Facilities Acquisition and Construction	\$1,500	\$3	71 Other 61	Community Service Facilities Acquisition and Construction	\$1,500	\$3
71 Other 61	Community Service Facilities Acquisition and Construction Contracted	\$1,500	\$3	71 Other 61	Community Service Facilities Acquisition and Construction Contracted	\$1,500	\$3
71 Other 61	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$1,500	\$3	71 Other 61	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$1,500	\$3
71 Other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$1,500 \$20,000	\$3	71 Other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$1,500 \$20,000	\$3
71 Other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$1,500 \$20,000	\$3	71 Other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$1,500 \$20,000	\$3
71 Other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$1,500 \$20,000 \$0	\$3 \$43 \$0	71 Other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$1,500 \$20,000 \$0	\$3 \$43 \$0
71 Other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$1,500 \$20,000	\$3	71 Other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$1,500 \$20,000	\$3
71 Other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$1,500 \$20,000 \$0	\$3 \$43 \$0	71 Other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$1,500 \$20,000 \$0	\$3 \$43 \$0
71 Other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$1,500 \$20,000 \$0	\$3 \$43 \$0	71 Other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$1,500 \$20,000 \$0	\$3 \$43 \$0
71 Other 61 81 91	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service	\$1,500 \$20,000 \$0	\$43 \$40 \$0	71 Other 61 81 91	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service	\$1,500 \$20,000 \$0	\$3 \$43 \$0
71 Other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$1,500 \$20,000 \$0	\$3 \$43 \$0	71 Other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$1,500 \$20,000 \$0	\$3 \$43 \$0
71 Other 61 81 91 92	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$1,500 \$20,000 \$0 \$0	\$3 \$43 \$0 \$0	71 Other 61 81 91 92	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$1,500 \$20,000 \$0 \$0 \$86,000	\$3 \$43 \$0 \$0 \$186
71 Other 61 81 91	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$1,500 \$20,000 \$0	\$43 \$40 \$0	71 Other 61 81 91	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$1,500 \$20,000 \$0	\$3 \$43 \$0
71 Other 61 81 91 92	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Increment Funds Inter-government	\$1,500 \$20,000 \$0 \$0	\$3 \$43 \$0 \$0	71 Other 61 81 91 92	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$1,500 \$20,000 \$0 \$0 \$86,000	\$3 \$43 \$0 \$0 \$186
71 Other 61 81 91 92	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Increment Funds Inter-government Charges not	\$1,500 \$20,000 \$0 \$0	\$3 \$43 \$0 \$0	71 Other 61 81 91 92	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Interement Funds Inter-government	\$1,500 \$20,000 \$0 \$0 \$86,000	\$3 \$43 \$0 \$0 \$186
71 Other 61 81 91 92 93	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government Charges not Defined in Other	\$1,500 \$20,000 \$0 \$0 \$86,000	\$3 \$43 \$0 \$0 \$184 \$0	71 Other 61 81 91 92 93 97	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$1,500 \$20,000 \$0 \$0 \$86,000	\$43 \$43 \$0 \$186 \$0
71 Other 61 81 91 92	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Increment Funds Increment Funds Increment Funds Increment Funds Increment Charges not Defined in Other codes	\$1,500 \$20,000 \$0 \$0 \$86,000 \$0	\$3 \$43 \$0 \$0 \$184 \$0	71 Other 61 81 91 92	Community Service Facilities Acquisition and Construction Contracted instructional Services Between Public schools incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes	\$1,500 \$20,000 \$0 \$86,000 \$0	\$3 \$43 \$0 \$0 \$186 \$0
71 Other 61 81 91 92 93	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government Charges not Defined in Other	\$1,500 \$20,000 \$0 \$0 \$86,000	\$3 \$43 \$0 \$0 \$184 \$0	71 Other 61 81 91 92 93 97	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$1,500 \$20,000 \$0 \$0 \$86,000	\$3 \$43 \$0 \$0 \$186 \$0
71 Other 61 81 91 92 93	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Increment Funds Increment Funds Increment Funds Increment Funds Increment Charges not Defined in Other codes	\$1,500 \$20,000 \$0 \$0 \$86,000 \$0	\$3 \$43 \$0 \$0 \$184 \$0	71 Other 61 81 91 92 93 97	Community Service Facilities Acquisition and Construction Contracted instructional Services Between Public schools incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes	\$1,500 \$20,000 \$0 \$86,000 \$0	\$43 \$43 \$0 \$186 \$0
71 Other 61 81 91 92 93	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Intergovernment Charges not Charges not Defined in Other Codes Total:	\$1,500 \$20,000 \$0 \$0 \$86,000 \$0	\$3 \$43 \$0 \$0 \$184 \$0	71 Other 61 81 91 92 93 97	Community Service Facilities Acquisition and Construction Contracted instructional Services Between Public schools incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes	\$1,500 \$20,000 \$0 \$86,000 \$0	\$3 \$43 \$0 \$188 \$0
71 Other 61 81 91 92 93 97	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Increment Funds Increment Funds Increment Funds Increment Funds Increment Charges not Defined in Other codes	\$1,500 \$20,000 \$0 \$0 \$86,000 \$0	\$3 \$43 \$0 \$0 \$184 \$0	71 Other 61 81 91 92 93 97	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined In Other codes Total:	\$1,500 \$20,000 \$0 \$0 \$86,000 \$0 \$107,500	\$3 \$43 \$0 \$188 \$0
71 Other 61 81 91 92 93 97	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Interregovernment charges not Defined in Other codes Total:	\$1,500 \$20,000 \$0 \$0 \$86,000 \$0	\$3 \$43 \$0 \$0 \$184 \$0	71 Other 61 81 91 92 93 97 Object Code: 6491	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined In Other codes Total:	\$1,500 \$20,000 \$0 \$0 \$86,000 \$0 \$107,500	\$3 \$43 \$0 \$188 \$0
71 Other 61 81 91 92 93 97 99 Object Code: 6491 is	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government Charges not Defined in Other codes Total:  Expenditures to publish all statutorily required	\$1,500 \$20,000 \$0 \$0 \$86,000 \$0	\$3 \$43 \$0 \$0 \$184 \$0	71 Other 61 81 91 92 93 97 Object Code: 6491 Is calculated	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined In Other codes Total:  Expenditures to publish all statutorily required public	\$1,500 \$20,000 \$0 \$0 \$86,000 \$0 \$107,500	\$3 \$43 \$0 \$188 \$0
71 Other 61 81 91 92 93 97 99 Object Code: 6491 is calculated in	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes  Total:  Expenditures to publish all statutorily required public notices in	\$1,500 \$20,000 \$0 \$0 \$86,000 \$0	\$3 \$43 \$0 \$0 \$184 \$0	91 92 93 97 Object Code: 6491 Is calculated in function	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined In Other codes Total:  Expenditures to publish all statutorliy required public notices in the	\$1,500 \$20,000 \$0 \$0 \$86,000 \$0 \$107,500	\$3 \$43 \$0 \$188 \$0
71 Other 61 81 91 92 93 97 99 Object Code: 6491 is calculated in function code	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes  Total:  Expenditures to publish all statutorily required public notices in the newspaper by	\$1,500 \$20,000 \$0 \$0 \$86,000 \$0	\$3 \$43 \$0 \$0 \$184 \$0	91 92 93 97 Object Code: 6491 is calculated in function code 41.	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined In Other codes Total:  Expenditures to publish all statutorily required public notices in the newspaper by the	\$1,500 \$20,000 \$0 \$0 \$86,000 \$0 \$107,500	\$3 \$43 \$0 \$188 \$0
71 Other 61 81 91 92 93 97 99 Object Code: 6491 is calculated in function code	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government Charges not Defined in Other Codes Total:  Expenditures to publish all statutorily required public notices in the newspaper by the school district	\$1,500 \$20,000 \$0 \$0 \$86,000 \$0	\$3 \$43 \$0 \$0 \$184 \$0	91 92 93 97 Object Code: 6491 Is calculated in function	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined In Other codes Total:  Expenditures to publish all statutorliy required public notices in the	\$1,500 \$20,000 \$0 \$0 \$86,000 \$0 \$107,500	\$3 \$43 \$0 \$0 \$186 \$0