

District:	SANTO ISD
CD#:	182-904
Date Adopted	8/31/2017

Function	Revenue	2017- 2018 Revenue
5700	Local and Intermediate Sources	\$3,518,708.00
5800	State Program Revenues	\$1,775,349.00
5900	Federal Program Revenues	\$162,835.00
	Total Revenues	\$5,456,892.00

Function	Expenditures	2017 - 2018 Budget
11	Instruction	\$2,374,795.00
12	Instructional Resources & Media Services	\$47,285.00
13	Curriculum & Instructional Staff Development	\$4,900.00
21	Instructional Leadership	\$0.00
23	School Leadership	\$367,738.00
31	Guidance, Counseling & Evaluation Services	\$77,450.00
32	Social Work Services	\$0.00
33	Health Services	\$50,775.00
34	Student (Pupil) Transportation	\$263,760.00
35	Food Services	\$291,915.00
36	Cocurricular/Extracurricular Activities	\$340,530.00
41	General Administration	\$518,330.00
51	Plant Maintenance & Operation	\$673,150.00
52	Security and Monitoring Services	\$0.00
53	Data Processing Services	\$123,775.00
61	Community Services	\$1,500.00
71	Debt Service	\$466,800.00
81	Facilities Acquisition and Construction	\$20,000.00
91	Contracted Instructional Services Between Schools	\$0.00
92	Incremental Costs Associated With Chapter 41	\$0.00
93	Payments to Fiscal Agent/Member District	\$86,000.00
94	Payments to Other Schools	\$2,500.00
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Charges not in Other Data Codes	\$0.00
	Total Adopted Budget:	\$5,711,203.00

Difference in Revenue/Expenditures **(\$254,311.00)**