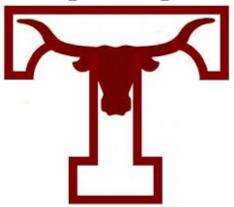
# **Tarkington Independent School District**

## **High School**

## 2019-2020 Campus Improvement Plan



## **Mission Statement**

Empowering students with skills to compete in an ever-evolving global community within a safe, supportive, and diverse learning environment.

## Vision

To guide our students successfully both academically and socially through the 21st century.

## **Core Beliefs**

\* Exhibit school pride \* Fostering professional & personal growth \* Believe in all students \* Fairness, honesty and respect for all stakeholders \* Celebrate & support student success \* Promote rigorous and relevant instruction \* Expect high achievement for all \* Collaboration with all stakeholders \* Consistent & equitable classroom management \* Technological advancement and integration for all stakeholders \* Student-centric decision making \* Protection of instructional time

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## **Comprehensive Needs Assessment**

Revised/Approved: October 7, 2019

### **Demographics**

#### **Demographics Summary**

Tarkington High School is one of four campuses in Tarkington Independent School District. Tarkington High School serves 520 students in grades 9 to 12 as of 09/30/2019.

2.7% of THS students withdrew to attend home school in the 2018-2019 school year compared to 5.5% in the 2017-2018 school year.

The average daily student attendance rate rose to 96.1% in 2018-19.

2017 Graduation Rate 97.2%

2018 Home School Withdrawals

#### 2017-2018 TAPR Data

Student	Percentage
African American	1.5%
White	88.1%
Hispanic	8.7%
American Indian	0.4%
Alaska Native	0.4%
Two or More Races	1%
At Risk	29.2%
Economically Disadvantaged	38.3%
Special Education	9.8%
English Language Learner	0.6%
Gifted & Talented	5.6%
Homeless	

#### **Demographics Strengths**

#### Strengths

- Graduation rate
- The average daily student attendance rate rose to 96.1% in 2018-19.
- The student population is stable.
- The economically-disadvantaged student population numbers are stable.

#### **Problem Statements Identifying Demographics Needs**

Problem Statement 1 (Prioritized): Improve student attendance rates to 96.2% Root Cause: Utilize the Capturing Kid's Hearts training to improve improved student- educator relationship building.

Problem Statement 2 (Prioritized): Improve student graduation and mobility rates. Root Cause: Utilize the Capturing Kid's Hearts training to improve improved student- educator relationship building.

### **Student Achievement**

**Student Achievement Summary** 

#### 2019 Accountability Ratings Overall Summary

#### TARKINGTON H S (146907001) - TARKINGTON ISD

	Component Score	Scaled Score	Rating
Overall		89	В
Student Achievement		90	А
STAAR Performance	57	86	
College, Career and Military Readiness	66	92	
Graduation Rate	99	95	
School Progress		84	В
Academic Growth	63	70	С
Relative Performance (Eco Dis: 42.1%)	62	84	В
Closing the Gaps	86	86	В

#### **Distinctions Earned 2018-2019**

#### **Tarkington High School**

- 1. Academic Achievement in Social Studies
- 2. Comparative Closing The Gaps

#### **Student Achievement Strengths**

#### Strengths

- Graduation Rate scaled score improved from 90 in 2018 to 95 in 2019
- College, Career and Military Readiness scaled score improved from 75 in 2018 to 93 in 2019 due to improved coding
- STAAR Performance: Social Studies and Science
- State assessment scaled score improved from 83 in 2018 to 86 in 2019
- Academic Growth scaled score improved from 65 in 2018 to 70 in 2019
- Relative Performance scaled score improved from 72 in 2018 to 84 in 2019
- Closing Gaps scaled score improved from 75 in 2018 to 86 in 2019
- Met or exceeded state approaches level in Eng 1 and 2, Biology, and US History EOCs
- Met or exceeded state meets level in Eng 1 and 2, and US History EOCs
- Met or exceeded state masters level in US History EOCs

#### Problem Statements Identifying Student Achievement Needs

Problem Statement 1 (Prioritized): Maintain RTI Programs for all Students Root Cause: Improve academic performance of all students

Problem Statement 2 (Prioritized): Improve STAAR performance in ELA/Reading.

Problem Statement 3 (Prioritized): Improve STAAR performance in Math.

Campus #146907001 August 9, 2024 9:39 AM

### **School Culture and Climate**

#### School Culture and Climate Summary

THS actively provides culture and climate improvements through our Longhorn Parent Support Group established in 2014-15 and the Student Leadership Activity Council (SLAC). Additionally, the beliefs statement was collaboratively created by the staff to ensure a common approach to expected beliefs/ behaviors.

THS administrative staff has an open door policy for all students, staff, parents, and community members.

All THS staff members have been trained in Capturing Kid's Hearts.

#### School Culture and Climate Strengths

Ongoing activities are scheduled throughout the year to promote a positive culture and climate. Examples include Longhorn Parent Support Group and SLAC meetings, staff appreciation and recognition each six weeks, student honor rolls, attendance incentives, the annual Christmas staff get together, and pep rallies throughout the school year.

All THS staff members have been trained in Capturing Kid's Hearts.

Student clubs are added regularly as interest and/or need is identified.

Problem Statements Identifying School Culture and Climate Needs

Problem Statement 1 (Prioritized): Students and teachers feel safe at school. Root Cause: Nationwide increase in school safety issues.

### Staff Quality, Recruitment, and Retention

#### Staff Quality, Recruitment, and Retention Summary

The most effective teachers at THS are used as mentors for all first year teachers and provided with clearly defined roles, responsibilities and resources to assist first year teachers in the district.

Professional development for employees at all levels is a high priority. Both online and face-to-face opportunities are utilized in order to maximize opportunities for training.

THS campus administrators attend at least 2 teacher job fairs per semester. The district provided a substantial pay raise for all employees for the 19-20 school year.

The average class size in 2018 was 17 students.

Teaching Staff	Percentage
White	93.5%
Hispanic	6.5%
Majority Years of Experience	11 or More

#### Staff Quality, Recruitment, and Retention Strengths

#### Strengths

- Data-driven decision making
- Collaborative decision making
- Increased teacher integration of technology in classrooms
- Professional development based on campus needs
- Continue to attend 2 job fairs each semester
- New teacher mentor program
- Secondary math teacher stipend
- Increased flexibility
- TISD pay raise
- Improved flexibility in the hiring process allows administrators to hire quickly.

#### Problem Statements Identifying Staff Quality, Recruitment, and Retention Needs

Problem Statement 1 (Prioritized): Increase the number of ESL certified teachers. Root Cause: District demographic changes have created the need.Problem Statement 2 (Prioritized): Recruit and retain teachers in high need areas Root Cause: Texas teacher shortages have created the need.

### Curriculum, Instruction, and Assessment

#### Curriculum, Instruction, and Assessment Summary

- Teachers continue to use the District adopted curriculum.
- The Fundamental Five lesson plan template is used throughout TISD.
- Teachers will continue to develop and post lesson plans that address student engagement and the rigor reflected in STAAR assessments.
- Teachers will continue to develop and give unit tests that reflect the state standards and STAAR assessment rigor using the district curriculum.
- Teachers utilize STAAR resources distributed on TEA's website and TEA-provided intervention for state assessments
- Career and Technology utilize curriculum provided by TEA.
- The CTE program has been updated and provides eight Programs of Study: Agriculture, Food and Natural Resources; Arts, Audio Video Technology &Communications; Business Management and Administration; Finance; Health Science; Hospitality & Tourism; Manufacturing; and Transportation, Distribution and Logistics.
- Our State Compensatory Program (SCE) consists of DAEP, credit recovery, pregnancy related services, intervention classes for students who have not passed EOC or grade 8 STAAR exams, and a personnel unit to oversee the credit recovery.
- Teachers utilize technology in their classes.
- All principals and teachers are trained in the Fundamental Five.
- All THS staff are trained in Capturing Kid's Hearts.
- Two instructional technology specialists are trained and facilitate all THS staff members with instructional technology needs.

#### Curriculum, Instruction, and Assessment Strengths

- Student achievement data is available through web-based programs and data is used by teachers to gauge students' needs and drive instruction.
- Progress monitoring is achieved through benchmarks, regularly scheduled unit assessments, curriculum corrals, and CCL meetings.
- Teachers participate in curriculum and instruction decision making through campus improvement meetings, curriculum corrals, and CCL meetings.
- THS teachers utilize Fundamental Five lesson plans.
- Parent conferences and training dates are built into the current 18-19 school calendar.
- The Lead4ward module is used within DMAC.
- Online professional development has been introduced and used at THS.
- Most classrooms have PC viewers.
- Most teachers have iPads for progress monitoring and for instructional use.
- All certified teachers have laptops.
- Six classrooms have interactive projectors and six additional interactive projectors will be installed during the Fall semester of 2018.
- Two instructional technology specialists are trained and facilitate all THS staff members with instructional technology needs.
- Administrators have been trained by John Wink.

#### Problem Statements Identifying Curriculum, Instruction, and Assessment Needs

Problem Statement 1 (Prioritized): Improve student performance and progress measures.

### **Parent and Community Engagement**

#### Parent and Community Engagement Summary

Tarkington High School reaches parents and the community through multiple forms of media and works with community organizations to promote the wellbeing of

students and the community as a whole.

THS administrative staff has an open door policy for all students, staff, parents, and community members.

THS teachers are available to meet with or contact all parents.

#### Parent and Community Engagement Strengths

- THS supports programs that help our students with food and materials, through Mobile Market after Imelda, Brown Bag Buddies and the Christmas gift distribution.
- The Tarkington Student Foundation, Lions Club, Masonic Lodge, and Rotary Clubs continue to support our graduates with scholarships for postsecondary education or training.
- THS works with community organizations, such as the Rotary Club, to provide camps, and other opportunities for its students.
- Face-to-face parental involvement is encouraged through Longhorn Parent Support Group, awards programs, Open Houses, college nights, and other informational meetings.
- Communication to parents and the community is disseminated through the campus website, district newsletters, e-mails from teachers and administrators, Facebook, online surveys, School Messenger app, Remind, campus bulletins, and other print media sent home with students.
- A summer feeding program is available for THS students.
- An English to Spanish translation program is available at all campuses to provide materials in the parent's and student's home language.
- The School Messenger system is utilized to inform parents of emergencies and student attendance.
- Teachers utilize Happy Grams to send positive messages to students and parents.

#### Problem Statements Identifying Parent and Community Engagement Needs

Problem Statement 1 (Prioritized): Improve school to home communication. Root Cause: Continue to expand communication methods and continue to build family and community relationships.

### **School Context and Organization**

#### School Context and Organization Summary

Protecting instruction time is a priority at THS. Every effort is made not to interrupt classes for any reason.

Incoming freshmen are invited to the annual Elective Fair in May of each year to see what THS offers and give them a head start to join the various clubs and organizations at THS.

The annual Fish Camp is held each year before school starts for all incoming freshmen. This allows students to loacte their classes and lockers and get to know their teachers.

The expectations for high school are also discussed in a "What Not To Wear Fashion Show".

Tutorials are offered before and after school for all students.

After school EOC tutorials are offered for each EOC exam.

School safety is the number one priority at THS.

#### School Context and Organization Strengths

Strengths:

School safety drills and requirements are fulfilled and monitored for compliance.

Instruction time is protected and every effort is made not to interrupt classes unnecessarily.

Freshman students are given multiple opportunities to orient themselves with the campus.

Tutorials

#### Problem Statements Identifying School Context and Organization Needs

Problem Statement 1 (Prioritized): Improve safety for all students and teachers. Root Cause: Nationwide increase in school safety issues.

### Technology

#### **Technology Summary**

Tarkington ISD is committed to improving the quality and value of education and understands the importance of technology integration in teaching and learning. Our focus is to provide students with educationally appropriate, accessible, high quality resources designed to facilitate and enhance learning and assist in developing students' higher order thinking skills.

In order to encourage teachers to integrate technology into their daily curriculum, our technology infrastructure, hardware and software needs to be able to support our increasing technological demands.

Online professional development is utilized at THS.

Campus technology specialists facilitate instructional technology use.

Students are provided school email accounts.

Student instructional materials are available online.

#### **Technology Strengths**

Technology strengths include:

- Online, readily accessible profesional development is available and utilized by teachers and staff
- Google access and Google classroom usuage has increased for students and teachers
- Technology programs are utilized in assessment and curriculum delivery
- Technology is used to enhance communication with parents, students, and community.
- Campus technology specialists facilitate instructional technology integration.
- Most classrooms have PC viewers.
- Most teachers have iPads for progress monitoring and for instructional use.
- All certified teachers have laptops.
- Six classrooms have interactive projectors and six additional interactive projectors will be installed during the Fall semester of 2018,

#### **Problem Statements Identifying Technology Needs**

Problem Statement 1 (Prioritized): Improve technology integration within quality instruction. Root Cause: Ensure that all teachers are fully trained and that all THS technology is being utilized.

## **Priority Problem Statements**

Problem Statement 1: Improve student attendance rates to 96.2%

Root Cause 1: Utilize the Capturing Kid's Hearts training to improve improved student- educator relationship building. Problem Statement 1 Areas: Demographics

Problem Statement 2: Improve STAAR performance in ELA/Reading.Root Cause 2:Problem Statement 2 Areas: Student Achievement

Problem Statement 3: Improve STAAR performance in Math.Root Cause 3:Problem Statement 3 Areas: Student Achievement

Problem Statement 4: Recruit and retain teachers in high need areasRoot Cause 4: Texas teacher shortages have created the need.Problem Statement 4 Areas: Staff Quality, Recruitment, and Retention

Problem Statement 5: Improve student performance and progress measures.Root Cause 5:Problem Statement 5 Areas: Curriculum, Instruction, and Assessment

Problem Statement 6: Students and teachers feel safe at school.Root Cause 6: Nationwide increase in school safety issues.Problem Statement 6 Areas: School Culture and Climate

Problem Statement 7: Improve safety for all students and teachers.Root Cause 7: Nationwide increase in school safety issues.Problem Statement 7 Areas: School Context and Organization

Problem Statement 8: Increase the number of ESL certified teachers.Root Cause 8: District demographic changes have created the need.

Problem Statement 8 Areas: Staff Quality, Recruitment, and Retention

Problem Statement 9: Improve school to home communication.Root Cause 9: Continue to expand communication methods and continue to build family and community relationships.Problem Statement 9 Areas: Parent and Community Engagement

Problem Statement 10: Improve technology integration within quality instruction.Root Cause 10: Ensure that all teachers are fully trained and that all THS technology is being utilized.Problem Statement 10 Areas: Technology

Problem Statement 11: Maintain RTI Programs for all Students Root Cause 11: Improve academic performance of all students Problem Statement 11 Areas: Student Achievement

Problem Statement 12: Improve student graduation and mobility rates.Root Cause 12: Utilize the Capturing Kid's Hearts training to improve improved student- educator relationship building.Problem Statement 12 Areas: Demographics

# **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

#### **Improvement Planning Data**

- District goals
- State and federal planning requirements

#### **Accountability Data**

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Accountability Distinction Designations
- Federal Report Card Data

#### **Student Data: Assessments**

- State and federally required assessment information (e.g. curriculum, eligibility, format, standards, accommodations, TEA information)
- State of Texas Assessments of Academic Readiness (STAAR) current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR released test questions
- Texas Primary Reading Inventory (TPRI), Tejas LEE, or other alternate early reading assessment results
- Postsecondary college, career or military-ready graduates including enlisting in U. S. armed services, earning an industry based certification, earning an associate degree, graduating with completed IEP and workforce readiness
- Advanced Placement (AP) and/or International Baccalaureate (IB) assessment data
- SAT and/or ACT assessment data
- PSAT and/or ASPIRE
- Student Success Initiative (SSI) data for Grades 5 and 8
- SSI: Istation Indicators of Progress (ISIP) accelerated reading assessment data for Grades 3-5 (TEA approved statewide license)
- SSI: Think Through Math assessment data for Grades 3-8 and Algebra I (TEA approved statewide license)
- Student failure and/or retention rates
- Local benchmark or common assessments data
- Running Records results
- Observation Survey results
- Grades that measure student performance based on the TEKS

#### **Student Data: Student Groups**

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Special education/non-special education population including discipline, progress and participation data
- · At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data

- Dyslexia data
- Dual-credit and/or college prep course completion data

#### Student Data: Behavior and Other Indicators

- Completion rates and/or graduation rates data
- Annual dropout rate data
- Attendance data
- Mobility rate, including longitudinal data
- Discipline records
- Violence and/or violence prevention records
- Tobacco, alcohol, and other drug-use data
- Student surveys and/or other feedback
- School safety data
- Enrollment trends

#### **Employee Data**

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- State certified and high quality staff data
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact
- TTESS data

#### Parent/Community Data

- Parent surveys and/or other feedback
- Parent engagement rate
- Community surveys and/or other feedback

#### Support Systems and Other Data

- Organizational structure data
- Processes and procedures for teaching and learning, including program implementation
- Communications data
- Capacity and resources data
- Budgets/entitlements and expenditures data
- Study of best practices

## Goals

#### Revised/Approved: October 7, 2019

Goal 1: Provide a safe, positive and orderly environment throughout the district for students, staff, parents and patrons of the Tarkington ISD.

Performance Objective 1: All students will be educated in safe learning environments that are and remain conducive to learning.

**Evaluation Data Sources:** Discipline Report Safe Schools Report Safety Reports

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details		Rev	iews	
Strategy 1: Emergency Management - Continue to provide all stakeholders with training and practice on emergency		Formative		Summative
preparedness. Continue to perform practice drills, tabletop scenarios and make modifications based on student and staff safety, needs. Campus evacuation routes and emergency procedures are posted in each classroom, exits and office areas	Nov	Jan	Mar	June
safety. needs. Campus evacuation routes and emergency procedures are posted in each classroom, exits and office areas. Strategy's Expected Result/Impact: Safer campus for all and increased preparedness Monitor: Assistant Principal/Principal		80%	100%	100%
<ul> <li>TEA Priorities: Recruit, support, retain teachers and principals</li> <li>- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture</li> <li>Problem Statements: School Culture and Climate 1 - School Context and Organization 1</li> <li>Funding Sources: - District Budget</li> </ul>				

Strategy 2 Details		Reviews				
Strategy 2: Continue to utilize a school resource officer for assistance with criminal incidents and document the incidents						
ccordingly. The SRO will continue to follow a daily monitoring schedule and improve visibility in the hallways between lasses.	Nov	Jan	Mar	June		
<b>Strategy's Expected Result/Impact:</b> Safer campus for all and decrease in discipline referrals and criminal activity/ charges.	60%	80%	100%	100%		
Monitor: Principal / Assistant Principal						
TEA Priorities:						
Recruit, support, retain teachers and principals - ESF Levers:						
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture						
Problem Statements: School Culture and Climate 1 - School Context and Organization 1						
Funding Sources: - District Budget						
Strategy 3 Details		Rev	iews			
Strategy 3: Continue to utilize detection canine dogs to seek out illegal substances and/or paraphernalia as outlined in TISD		Formative		Summative		
olicy.	Nov	Jan	Mar	June		
Strategy's Expected Result/Impact: Safer campus for all and reduced confiscation of contraband and fewer student						
disciplinary referrals	60%	80%	100%	100%		
Monitor: Assistant Principal/SRO						
TEA Priorities:						
Recruit, support, retain teachers and principals						
- ESF Levers:						
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive						

Strategy 4 Details		Reviews			
Strategy 4: Increase staff duty stations. Monitor attendance and visibility in building before and after school, between		Formative			
<ul> <li>classes and in parking lot.</li> <li>Strategy's Expected Result/Impact: Safer campus for all and fewer student disciplinary referrals Monitor: Principal / Assistant Principal</li> <li>TEA Priorities: Recruit, support, retain teachers and principals <ul> <li>ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture</li> <li>Problem Statements: School Culture and Climate 1 - School Context and Organization 1</li> <li>Funding Sources: - District Budget</li> </ul> </li> </ul>	Nov 55%	Jan 80%	Mar 100%	June 100%	
Strategy 5 Details Strategy 5: Perform safety drills before school, during lunch, and during transition times between classes.		Rev	iews	Summativ	
Strategy's Expected Result/Impact: Safer campus for all and increase preparedness	Nov	Jan	Mar	June	
<ul> <li>Monitor: Administration, Teachers, Staff</li> <li>TEA Priorities: Recruit, support, retain teachers and principals</li> <li>- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive</li> </ul>	15%	70%	70%	$\rightarrow$	

Strategy 6 Details		Reviews			
Strategy 6: Continue to maintain an anonymous tip line for students, staff, and parents to report issues. Maintain a safety		Summative			
button and video camera at the door entering the THS office. Campus personnel will continue to follow established safety	Nov	Jan	Mar	June	
procedures, which include visitor identification, sign-in procedures, limited building access for visitors, limited access to teachers classrooms, and identification of district and campus personnel.					
Strategy's Expected Result/Impact: Safer campus for all and reduced number of student incidents.	60%	85%	100%	100%	
Monitor: Principal, Assistant Principal					
TEA Priorities:					
Recruit, support, retain teachers and principals					
- ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture					
<b>Problem Statements:</b> School Culture and Climate 1 - School Context and Organization 1					
Funding Sources: - District Budget					
Strategy 7 Details		Rev	iews		
Strategy 7: Improve gym locks		Formative		Summative	
Strategy's Expected Result/Impact: Safer campus for all, increase preparedness, and increased security measure.	Nov	Jan	Mar	June	
Monitor: Asst. Principal, Maintenance					
TEA Priorities:	30%	100%	100%	100%	
Recruit, support, retain teachers and principals					
- ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive					
School Culture					
Problem Statements: School Culture and Climate 1 - School Context and Organization 1					
Funding Sources: - District Budget					

Strategy 8 Details		Rev	views	
tegy 8: Provide fire extinguisher training. Formative		Formative Summat		Summative
Strategy's Expected Result/Impact: Safer campus for all and increase preparedness Monitor: Principal, Maintenance	Nov	Jan	Mar	June
<ul> <li>TEA Priorities:</li> <li>Recruit, support, retain teachers and principals <ul> <li>ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture</li> </ul> </li> <li>Problem Statements: School Culture and Climate 1 - School Context and Organization 1 <ul> <li>Funding Sources:</li> <li>District Budget</li> </ul> </li> </ul>	10%	50%	60%	-
Strategy 9 Details		Rev	views	
Strategy 9: Add a gate at the end of the road nearest the ag shop during school hours.		Formative		Summative
Strategy's Expected Result/Impact: Safer campus for all, increase preparedness, and increased security measure. Monitor: Principal / Assistant Principal	Nov	Jan	Mar	June
<ul> <li>TEA Priorities:</li> <li>Recruit, support, retain teachers and principals <ul> <li>ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture</li> </ul> </li> <li>Problem Statements: School Culture and Climate 1 - School Context and Organization 1 <ul> <li>Funding Sources:</li> <li>District Budget</li> </ul> </li> </ul>	15%	5%	5%	×
Strategy 10 Details		Rev	views	
Strategy 10: Add additional cameras at THS and maintain the cameras already installed.		Formative		Summative
Strategy's Expected Result/Impact: Safer campus for all and increase preparedness	Nov	Jan	Mar	June
<ul> <li>Monitor: Principal, Asst. Principal</li> <li>TEA Priorities: Recruit, support, retain teachers and principals <ul> <li>ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture</li> </ul> </li> <li>Problem Statements: School Culture and Climate 1 - School Context and Organization 1 <ul> <li>Funding Sources:</li> <li>District Budget</li> </ul> </li> </ul>	15%	70%	100%	100%

Strategy 11 Details		Reviews				
trategy 11: Place barriers in the front of the school to stop a car from driving into the building.		Formative		Summativ		
Strategy's Expected Result/Impact: Safer campus for all, increase preparedness, and increased security measure.	Nov	Jan	Mar	June		
Monitor: Principal, Asst. Principal	N/A					
TEA Priorities:		10%	10%			
Recruit, support, retain teachers and principals						
- ESF Levers:						
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture						
Problem Statements: School Culture and Climate 1 - School Context and Organization 1						
Funding Sources: - District Budget						
Strategy 12 Details		Rev	iews			
trategy 12: Paint arrows in the Student Parking lot to control traffic and stagger curb stops		Formative		Summativ		
Strategy's Expected Result/Impact: To reduce traffic flow confusion and improve campus safety for all.	Nov	Jan	Mar	June		
Monitor: Principal, Asst. Principal	N/A					
TEA Priorities:	1011	60%	70%			
Recruit, support, retain teachers and principals						
- ESF Levers:						
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture						
Problem Statements: School Culture and Climate 1 - School Context and Organization 1						
Funding Sources: - District Budget						
Strategy 13 Details		Rev	iews			
trategy 13: Encourage parent volunteers to monitor the campus before and after school.		Formative		Summativ		
Strategy's Expected Result/Impact: Safer campus for all, increase preparedness, and improved parent family	Nov	Jan	Mar	June		
engagement.	N/A					
Monitor: Principal, Asst. Principal		10%	10%			
TEA Priorities:						
Recruit, support, retain teachers and principals						
- ESF Levers:						
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture						
Problem Statements: School Culture and Climate 1 - Parent and Community Engagement 1 - School Context and						
Organization 1						
Funding Sources: - District Budget						
Funding Sources: - District Budget						

Strategy 14 Details		Rev	iews	
rategy 14: Add mirrors for hallway corners.		s for hallway corners. Formative		
Strategy's Expected Result/Impact: Safer campus for all, increase preparedness, and increased security measure.	Nov	Jan	Mar	June
Monitor: Principal, Assistant Principal	N/A			
TEA Priorities:		25%	45%	
Recruit, support, retain teachers and principals, Connect high school to career and college - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Problem Statements: School Culture and Climate 1 - School Context and Organization 1 Funding Sources: - District Budget				
Strategy 15 Details		Rev	iews	
Strategy 15: Paint both curb sides red in front of the school to stop parking in this area and allow room for emergency		Formative		Summative
vehicles.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Safer campus for all, increase preparedness, and increased security measure. Monitor: Principal, Assistant Principal	N/A	30%	35%	X
<b>TEA Priorities:</b> Recruit, support, retain teachers and principals, Build a foundation of reading and math - <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive				
School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Problem Statements: School Culture and Climate 1 - School Context and Organization 1				
Funding Sources: - District Budget				
Strategy 16 Details	Reviews			
Strategy 16: Add a sign reminding drivers to buckle up at the student parking lot exit.		Formative		Summative
Strategy's Expected Result/Impact: Safer campus for all, increase preparedness, and increased security measure.	Nov	Jan	Mar	June
Monitor: Principal, Assistant Principal	N/A	35%	45%	X
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Problem Statements: School Context and Organization 1				
Funding Sources: - District Budget				



### **Performance Objective 1 Problem Statements:**

	School Culture and Climate			
<b>Problem Statement 1</b> : Students and teachers feel safe at school.	Root Cause: Nationwide increase in school safety issues.			
Parent and Community Engagement				
<b>Problem Statement 1</b> : Improve school to home communication. relationships.	Root Cause: Continue to expand communication methods and continue to build family and community			
School Context and Organization				
Problem Statement 1: Improve safety for all students and teacher	s. Root Cause: Nationwide increase in school safety issues.			

#### Performance Objective 2: Implement crisis management efforts

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details		Reviews		
Strategy 1: SRO follows a daily monitoring schedule and coordinates emergency management notifications	Formative			Summative
Strategy's Expected Result/Impact: SRO to build relationships with students & teachers, improve campus safety for all	Nov	Jan	Mar	June
Monitor: Principal, Assistant Principal	60%	100%	100%	100%
TEA Priorities:				
Recruit, support, retain teachers and principals - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture				
Problem Statements: School Culture and Climate 1 - School Context and Organization 1				
Funding Sources: - District Budget				
Strategy 2 Details		Rev	iews	
Strategy 2: Train Administration and Crisis Management Team in NIMS (National Incident Management Services)	Formative Sum			
Strategy's Expected Result/Impact: Improve campus safety for all and increase preparedness	Nov	Jan	Mar	June
Monitor: Principal, Assistant Principal	1101	••••		• une
<b>TEA Priorities:</b> Recruit, support, retain teachers and principals - <b>ESF Levers:</b>	45%	85%	95%	$\rightarrow$
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture				
School Culture				1
Problem Statements: School Culture and Climate 1 - School Context and Organization 1				

Strategy 3 Details	Reviews				
Strategy 3: Train core team in CPI	Formative			Summative	
Strategy's Expected Result/Impact: Improve campus safety for all	Nov	Jan	Mar	June	
Monitor: Principal, Assistant Principal					
TEA Priorities:	100%	100%	100%	100%	
Recruit, support, retain teachers and principals					
- ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture					
Problem Statements: School Culture and Climate 1 - School Context and Organization 1					
Funding Sources: - District Budget					
Strategy 4 Details		Rev	views		
Strategy 4: All classrooms utilize Bearicade door device.		Formative		Summative	
Strategy's Expected Result/Impact: Improve campus safety for all and increase preparedness	Nov	Jan	Mar	June	
Monitor: Principal, Assistant Principal					
TEA Priorities:	100%	100%	100%	100%	
Recruit, support, retain teachers and principals					
- ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture					
Problem Statements: School Culture and Climate 1 - School Context and Organization 1					
Funding Sources: - District Budget					
Strategy 5 Details					
Strategy 5: Perform safety drills before school, during lunch, and during transition times between classes.		Formative		Summative	
Strategy's Expected Result/Impact: Improve campus safety for all	Nov	Jan	Mar	June	
Monitor: Administration, Teachers, Staff					
TEA Priorities:	10%	70%	75%		
Recruit, support, retain teachers and principals					
- ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					
Sensor Servere, Dever 1. High Xuanty Suffering Devel 5. Directive instruction					
Problem Statements: School Culture and Climate 1 - School Context and Organization 1					



### **Performance Objective 2 Problem Statements:**

School Culture and Climate
Problem Statement 1: Students and teachers feel safe at school. Root Cause: Nationwide increase in school safety issues.
School Context and Organization
Problem Statement 1: Improve safety for all students and teachers. Root Cause: Nationwide increase in school safety issues.

Goal 1: Provide a safe, positive and orderly environment throughout the district for students, staff, parents and patrons of the Tarkington ISD.

#### Performance Objective 3: Improve health and wellness of students and staff

Summative Evaluation: Met Objective

Strategy 1 Details	Reviews				
trategy 1: Offer flu and hepatitis shots for staff	Formative			Summative	
Strategy's Expected Result/Impact: Decrease in time lost due to teachers being out sick. Improve campus safety for all and increase preparedness	Nov	Jan	Mar	June	
Monitor: District Nurse	100%	100%	100%	100%	
<ul> <li>TEA Priorities:</li> <li>Recruit, support, retain teachers and principals <ul> <li>ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture</li> </ul> </li> <li>Problem Statements: School Culture and Climate 1 - Staff Quality, Recruitment, and Retention 2 - School Context and Organization 1</li> <li>Funding Sources: - District Budget</li> </ul>					
Strategy 2 Details	Reviews				
trategy 2: Provide drug, tobacco, and vaping awareness programs to all students.		Formative		Summativ	
Strategy's Expected Result/Impact: Improve campus safety and health for all.	Nov	v Jan	Mar	June	
<ul> <li>Monitor: Principal, Assistant Principal</li> <li>TEA Priorities: Recruit, support, retain teachers and principals</li> <li>- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture</li> <li>Problem Statements: School Culture and Climate 1 - School Context and Organization 1</li> </ul>	10%			100%	
Funding Sources: - District Budget					

**Performance Objective 3 Problem Statements:** 

School Culture and Climate			
Problem Statement 1: Students and teachers feel safe at school. Root Cause: Nationwide increase in school safety issues.			
Staff Quality, Recruitment, and Retention			
Problem Statement 2: Recruit and retain teachers in high need areas Root Cause: Texas teacher shortages have created the need.			
School Context and Organization			
Problem Statement 1: Improve safety for all students and teachers. Root Cause: Nationwide increase in school safety issues.			

**Goal 2:** Prepare students for a productive future by providing instructional programs relevant to their needs, interest, aptitudes and societal trends. (Correlates with School Board Goal 1)

#### Performance Objective 1: All students graduate from high school.

Summative Evaluation: Met Objective

Strategy 1 Details	Reviews			
Strategy 1: Personal Graduation Plans will be developed/monitored for all students.		Summative		
Strategy's Expected Result/Impact: Improved graduation rates, campus coding, and student success	Nov	Jan	Mar	June
Monitor: Counselors/Principal	20%	100%	100%	100%
TEA Priorities:	20%	100%	100%	100%
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Problem Statements: Demographics 1, 2 - Student Achievement 2, 3 - Curriculum, Instruction, and Assessment 1				
Funding Sources: - District Budget				
Strategy 2 Details	Reviews			
Strategy 2: Summer School and Credit Recovery are offered to ensure on time graduation for all students.		Summative		
Strategy's Expected Result/Impact: Improved graduation rates and student success	Nov	Jan	Mar	June
Monitor: Counselor, Principal				
TEA Priorities:	25%	5%	100%	100%
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career				
and college				
and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive				
<ul> <li>and college</li> <li>- ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</li> </ul>				
and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive				

Strategy 3 Details	Reviews				
Strategy 3: Students who have not passed sections of the STARR EOC will be identified and placed in RTI classes for		Formative		Summative	
intervention.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Improved graduation rates, EOC scores, and student success					
Monitor: Counselors, Department Leaders	55%		100%	100%	
TEA Priorities:					
Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					
<b>Problem Statements:</b> Demographics 2 - Student Achievement 1, 2, 3 - Curriculum, Instruction, and Assessment 1 - Technology 1					
Funding Sources: - District Budget					
Strategy 4 Details		Rev	views		
Strategy 4: Implementation of HB 5	Formative Sun			Summative	
Strategy's Expected Result/Impact: Improved graduation rates, student certification achievement, college and career ready graduates, and student success	Nov	Jan	Mar	June	
Monitor: Principal, Counselors	55%		100%	100%	
TEA Priorities:					
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college					
- ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive					
School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				1	
School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction <b>Problem Statements:</b> Demographics 2 - Curriculum, Instruction, and Assessment 1					

Strategy 5 Details	Reviews			_	
Strategy 5: Counselor and nurse will meet with and provide information and services to our parenting students.	Formative			Summative	
Strategy's Expected Result/Impact: Improved graduation rates and student success	Nov	Jan	Mar	June	
Monitor: Counselor, Nurse					
TEA Priorities:	50%	25%	100%	100%	
Connect high school to career and college - ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					
<b>Problem Statements:</b> Demographics 1, 2 - Student Achievement 2, 3 - Curriculum, Instruction, and Assessment 1					
Funding Sources: - District Budget					
Strategy 6 Details	Reviews				
trategy 6: Provide individual personal graduation plan counseling for grade 8 students.		Formative		Summative	
Strategy's Expected Result/Impact: Improved graduation rates, campus coding, and student success	Nov	Jan	Mar	June	
Monitor: Counselors, Principal					
TEA Priorities:	15%	40%	100%	100%	
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career					
and college - ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive					
School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					
<b>Problem Statements:</b> Demographics 1 - Student Achievement 2, 3 - Curriculum, Instruction, and Assessment 1 - Parent and Community Engagement 1					
	X Discon	tinue			

#### **Performance Objective 1 Problem Statements:**

Demographics

**Problem Statement 1**: Improve student attendance rates to 96.2% **Root Cause**: Utilize the Capturing Kid's Hearts training to improve improved student- educator relationship building.

Problem Statement 2: Improve student graduation and mobility rates. Root Cause: Utilize the Capturing Kid's Hearts training to improve improved student- educator relationship building.

#### **Student Achievement**

Problem Statement 1: Maintain RTI Programs for all Students Root Cause: Improve academic performance of all students

Problem Statement 2: Improve STAAR performance in ELA/Reading.

Problem Statement 3: Improve STAAR performance in Math.

#### Curriculum, Instruction, and Assessment

Problem Statement 1: Improve student performance and progress measures.

**Parent and Community Engagement** 

**Problem Statement 1**: Improve school to home communication. **Root Cause**: Continue to expand communication methods and continue to build family and community relationships.

Technology

**Goal 2:** Prepare students for a productive future by providing instructional programs relevant to their needs, interest, aptitudes and societal trends. (Correlates with School Board Goal 1)

Performance Objective 2: Provide accelerated instruction to students at-risk of not graduating.

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details		Rev	iews	
Strategy 1: Students in danger of failing STARR EOC are given additional intervention through RTI prior to STARR EOC		Formative		Summative
test	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Improved student success and graduation rates				
Monitor: Counselors, Principal, Department Leaders	55%	40%	100%	100%
TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Problem Statements: Demographics 2 - Student Achievement 1, 2, 3 - Curriculum, Instruction, and Assessment 1				
Funding Sources: - District Budget				
Strategy 2 Details		Rev	iews	
Strategy 2: Review/Audit accelerated instruction programs.		Formative		Summative
Strategy's Expected Result/Impact: Improved student success and graduation rates	Nov	Jan	Mar	June
Monitor: Instructional Team, Counselors, Administration				
TEA Priorities:		55%	75%	
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Problem Statements: Demographics 2 - Student Achievement 1, 2, 3 - Curriculum, Instruction, and Assessment 1				
<b>Fromen Statements</b> . Demographies 2 - Student Aemevement 1, 2, 5 - Currentum, instruction, and Assessment 1				

Strategy 3 Details		Rev	views	
trategy 3: After school EOC tutorials		Formative		Summativ
Strategy's Expected Result/Impact: Improved student success and graduation rates	Nov	Jan	Mar	June
Monitor: Department Leaders				
<b>TEA Priorities:</b> Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools	20%	25%	30%	
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
<b>Problem Statements:</b> Demographics 2 - Student Achievement 1, 2, 3 - Curriculum, Instruction, and Assessment 1 <b>Funding Sources:</b> - District Budget				
Strategy 4 Details		Rev	views	
trategy 4: Provide intensified RTI Tier 2 remediation		Formative		Summativ
Strategy's Expected Result/Impact: Reduction in achievement gaps, increase in student progress, improved student success, and graduation rates	Nov	Jan	Mar	June
Monitor: Principal, Assistant Principal, Teachers, Counselors	15%		100%	100%
TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Problem Statements: Demographics 2 - Student Achievement 1, 2, 3 - Curriculum, Instruction, and Assessment 1				
Funding Sources: - District Budget				

Strategy 5 Details		Rev	views		
Strategy 5: Provide EOC masters level tutorials	Formative			Summative	
Strategy's Expected Result/Impact: Improved student success and graduation rates	Nov	Jan	Mar	June	
<ul> <li>Monitor: Teachers</li> <li>TEA Priorities:</li> <li>Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools</li> <li>- ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</li> <li>Problem Statements: Demographics 2 - Student Achievement 1, 2, 3 - Curriculum, Instruction, and Assessment 1</li> <li>Funding Sources: - District Budget</li> </ul>	10%		35%	$\rightarrow$	
No Progress Accomplished -> Continue/Modify	X Discont	tinue	1	1	

#### **Performance Objective 2 Problem Statements:**

Demographics
Problem Statement 2: Improve student graduation and mobility rates. Root Cause: Utilize the Capturing Kid's Hearts training to improve improved student- educator relationship building.
Student Achievement
Problem Statement 1: Maintain RTI Programs for all Students Root Cause: Improve academic performance of all students
Problem Statement 2: Improve STAAR performance in ELA/Reading.
Problem Statement 3: Improve STAAR performance in Math.
Curriculum, Instruction, and Assessment
Problem Statement 1: Improve student performance and progress measures.

**Goal 2:** Prepare students for a productive future by providing instructional programs relevant to their needs, interest, aptitudes and societal trends. (Correlates with School Board Goal 1)

**Performance Objective 3:** Provide career and guidance counseling to secondary students, assisting them with post-secondary preparation including college application assistance and financial aid information.

Summative Evaluation: Met Objective

Strategy 1 Details		Rev	iews	
Strategy 1: Provide information regarding higher education admissions opportunities and the Texas Grant Program to		Formative		Summative
students and parents.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Improved student success, graduation rates, and college and career ready graduates	2004	0.00	100%	100%
Monitor: Principals, Counselors, Teachers	30%	80%	100%	100%
TEA Priorities:				
Build a foundation of reading and math, Connect high school to career and college				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Curriculum				
Problem Statements: Demographics 2 - Curriculum, Instruction, and Assessment 1				
Funding Sources: - District Budget				
Strategy 2 Details		Rev	iews	
Strategy 2: Tarkington High School will promote "Generation TX" to encourage students to begin thinking about college.		Formative		Summative
Strategy's Expected Result/Impact: Improved student success, graduation rates, and college and career ready graduates	Nov	Jan	Mar	June
Monitor: Principal, Counselors, Teachers	40%	50%	100%	100%
TEA Priorities:				
Connect high school to career and college - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Problem Statements: Demographics 2 - Curriculum, Instruction, and Assessment 1				
Funding Sources: - District Budget				

Strategy 3 Details		Rev	iews	
<b>Strategy 3:</b> Tarkington High School will educate students/parents about the Tarkington Student Foundation to promote the		Formative	1	Summative
<ul> <li>idea that any Tarkington High School graduate who attends post-secondary education will receive a scholarship.</li> <li>Strategy's Expected Result/Impact: Improved student success, graduation rates, and graduates who attend post secondary institutions</li> <li>Monitor: Foundation Board of Directors, Principal</li> </ul>	Nov 25%	Jan 45%	Mar	June
<b>TEA Priorities:</b> Connect high school to career and college - <b>ESF Levers:</b> Lever 3: Positive School Culture <b>Problem Statements:</b> Demographics 2 - Parent and Community Engagement 1				
Strategy 4 Details		Rev	iews	1
Strategy 4: Tarkington High School works in conjunction with a Lonestar Kingwood College adviser for student		Formative	1	Summative
admissions and financial aid advice Strategy's Expected Result/Impact: Improved student success, graduation rates, and college and career ready	Nov	Jan	Mar	June
graduates Monitor: Counselors	55%	50%	95%	100%
<ul> <li>TEA Priorities:</li> <li>Connect high school to career and college</li> <li>- ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum</li> <li>Problem Statements: Demographics 2 - Student Achievement 2, 3 - Curriculum, Instruction, and Assessment 1</li> <li>Funding Sources: - District Budget</li> </ul>				
Strategy 5 Details		Rev	iews	
Strategy 5: Tarkington High School seniors will attend College Fair at Dayton High School. The Drama department will		Formative	1	Summative
attend a college fair at Rice University College for the Performing Arts. Members of the military will speak to all seniors. <b>Strategy's Expected Result/Impact:</b> Improved student success, graduation rates, and college and career ready	Nov	Jan	Mar	June
graduates Monitor: Counselors	65%	40%	100%	100%
<ul> <li>TEA Priorities:</li> <li>Connect high school to career and college</li> <li>- ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture</li> <li>Problem Statements: Demographics 2 - Curriculum, Instruction, and Assessment 1</li> <li>Funding Sources: - District Budget</li> </ul>				

Strategy 6 Details		Rev	iews	
trategy 6: Administer TSIA, ASVAB, PSAT, ACT, and AP exams at THS.		Formative		Summativ
Strategy's Expected Result/Impact: Improved student success, graduation rates, and college and career ready	Nov	Jan	Mar	June
graduates				
Monitor: Counselors	45%	50%	100%	100%
TEA Priorities:				
Build a foundation of reading and math, Connect high school to career and college - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Problem Statements: Demographics 2 - Curriculum, Instruction, and Assessment 1				
Funding Sources: - District Budget				
Strategy 7 Details		Rev	iews	
trategy 7: Professional Development for counseling staff in college and career advising.		Formative		Summativ
Strategy's Expected Result/Impact: Improved student success, graduation rates, and college and career ready	Nov	Jan	Mar	June
graduates	1101	-		
Monitor: Principal	65%	90%	100%	100%
TEA Priorities:				
Build a foundation of reading and math, Connect high school to career and college - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
<b>Problem Statements:</b> Demographics 2 - Student Achievement 1, 2, 3 - Staff Quality, Recruitment, and Retention 1 - Curriculum, Instruction, and Assessment 1 - Parent and Community Engagement 1 - Technology 1				
Controlition, more average and responsibility in a community ingregement in a complete processing in				
Funding Sources: - District Budget				

Strategy 8 Details	Reviews			
Strategy 8: Provide PSAT/SAT/ACT boot camps to help students become familiar with the PSAT/SAT/ACT test		Formative		Summative
Strategy's Expected Result/Impact: Improved student success, graduation rates, and college and career ready graduates	Nov	Jan	Mar	June
Monitor: Principal, Counselor	25%	70%	100%	100%
TEA Priorities:				
Build a foundation of reading and math, Connect high school to career and college - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Problem Statements: Demographics 2 - Curriculum, Instruction, and Assessment 1				
Funding Sources: - District Budget				
Strategy 9 Details		Rev	iews	
Strategy 9: Offer additional student certification opportunities (Vet Med, Welding, Pharm. Tech, EKG, ICEV)		Formative		Summative
Strategy's Expected Result/Impact: Increase in students electing to take courses with certification opportunities. Improved student success, graduation rates, and college and career ready graduates	Nov	Jan	Mar	June
Monitor: Principal, Counselors	40%	80%	100%	100%
TEA Priorities:				
Connect high school to career and college - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Problem Statements: Demographics 2 - Curriculum, Instruction, and Assessment 1				
Funding Sources: - District Budget				

Strategy 10 Details	Reviews			
Strategy 10: Maintain Dual credit offering based on student's needs.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Increase in number of students enrolled in dual credit courses. Improved student success, graduation rates, and college and career ready graduates <b>Monitor:</b> Counselors	Nov 55%	Jan 85%	Mar	June
<ul> <li>TEA Priorities:</li> <li>Build a foundation of reading and math, Connect high school to career and college</li> <li>- ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</li> <li>Problem Statements: Demographics 2 - Curriculum, Instruction, and Assessment 1</li> <li>Funding Sources: - District Budget</li> </ul>				
Strategy 11 Details		Rev	iews	
64		Rev Formative	iews	Summative
<ul> <li>Strategy 11: Maintain current AP class offerings.</li> <li>Strategy's Expected Result/Impact: Increase in number of students in AP classes. Improved student success, graduation rates, and college and career ready graduates</li> <li>Monitor: Counselors</li> </ul>	Nov 50%		iews Mar 100%	Summative June
Strategy 11: Maintain current AP class offerings. Strategy's Expected Result/Impact: Increase in number of students in AP classes. Improved student success, graduation rates, and college and career ready graduates		Formative Jan	Mar	June

Nov 25%	Formative Jan 25%	Mar 40%	Summative June
			June
25%	25%	40%	1
	Rev	views	
	Formative		Summative
Nov	Jan	Mar	June
65%	65%	100%	100%
		Formative Nov Jan	Nov Jan Mar

**Performance Objective 3 Problem Statements:** 

#### Demographics

Problem Statement 1: Improve student attendance rates to 96.2% Root Cause: Utilize the Capturing Kid's Hearts training to improve improved student- educator relationship building.

Problem Statement 2: Improve student graduation and mobility rates. Root Cause: Utilize the Capturing Kid's Hearts training to improve improved student- educator relationship building.

#### Student Achievement

Problem Statement 1: Maintain RTI Programs for all Students Root Cause: Improve academic performance of all students

Problem Statement 2: Improve STAAR performance in ELA/Reading.

Problem Statement 3: Improve STAAR performance in Math.

#### School Culture and Climate

Problem Statement 1: Students and teachers feel safe at school. Root Cause: Nationwide increase in school safety issues.

#### Staff Quality, Recruitment, and Retention

Problem Statement 1: Increase the number of ESL certified teachers. Root Cause: District demographic changes have created the need.

Problem Statement 2: Recruit and retain teachers in high need areas Root Cause: Texas teacher shortages have created the need.

#### Curriculum, Instruction, and Assessment

Problem Statement 1: Improve student performance and progress measures.

#### Parent and Community Engagement

**Problem Statement 1**: Improve school to home communication. **Root Cause**: Continue to expand communication methods and continue to build family and community relationships.

#### **School Context and Organization**

Problem Statement 1: Improve safety for all students and teachers. Root Cause: Nationwide increase in school safety issues.

Technology

**Goal 2:** Prepare students for a productive future by providing instructional programs relevant to their needs, interest, aptitudes and societal trends. (Correlates with School Board Goal 1)

#### **Performance Objective 4:** Increase the number of students participating in UIL Academics.

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details	Reviews			
Strategy 1: Increase number of student participants in Extra/Co Curricular involvement: UIL, etc. and hold a UIL		Formative		Summative
academics assembly.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Improved student success, graduation rates, and college and career ready graduates	25%	2504	CEN	
Monitor: Principal, Asst. Principal, UIL Coordinator	25%	35%	65%	
TEA Priorities:				
Build a foundation of reading and math, Connect high school to career and college				
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive				
School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Problem Statements: Demographics 2 - Student Achievement 2, 3 - Curriculum, Instruction, and Assessment 1				
Funding Sources: - District Budget				
No Progress Accomplished -> Continue/Modify	X Discon	tinue		

#### **Performance Objective 4 Problem Statements:**

Demographics	
Problem Statement 2: Improve student graduation and mobility rates. Root Cause: Utilize the Capturing Kid's Hearts training to improve improved student- educator relabuilding.	tionship
Student Achievement	
Problem Statement 2: Improve STAAR performance in ELA/Reading.	
Problem Statement 3: Improve STAAR performance in Math.	
Curriculum, Instruction, and Assessment	
Problem Statement 1: Improve student performance and progress measures.	

**Goal 3:** Prepare all instructional staff to effectively educate all students through the use of best practices and research based strategies to improve student achievement. (Correlates with School Board Goal 1, Goal 2)

#### Performance Objective 1: To increase student academic performance

Summative Evaluation: Met Objective

Strategy 1 Details		Rev	iews	
Strategy 1: Provide incentive for students based on attendance, discipline, and grades		Formative		Summative
Strategy's Expected Result/Impact: Increase in student attendance, improved student success, graduation rates, and college and career ready graduates	Nov	Jan	Mar	June
Monitor: Principal, Assistant Principal	20%	75%	100%	100%
TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Problem Statements: Demographics 1, 2 - Student Achievement 2, 3 - Curriculum, Instruction, and Assessment 1				
Funding Sources: - District Budget				
Strategy 2 Details		Rev	iews	
Strategy 2: Continued focus from Attendance Office, contacting parents when students are absent, and monitoring student		Formative		Summative
ittendance	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in attendance, fewer truancy filings, improved student success,				
graduation rates, and college and career ready graduates	50%	100%	100%	100%
Monitor: Assistant Principal				
TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive				
School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
School Culture, Level 4. High-Quality Culticuluin, Level 5. Effective instruction				
Problem Statements: Demographics 1, 2 - Student Achievement 2, 3 - Curriculum, Instruction, and Assessment 1 - Parent and Community Engagement 1				

Strategy 3 Details		Rev	views	
Strategy 3: Promote college readiness by offering SAT/ACT prep and bootcamp, and posting student college acceptances		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Increase in students attending post secondary institutions, improved student success, graduation rates, and college and career ready graduates	Nov	Jan	Mar	June
Monitor: Counselors	25%	65%	100%	100%
<b>TEA Priorities:</b> Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college				
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Problem Statements: Demographics 2 - Curriculum, Instruction, and Assessment 1				
Funding Sources: - District Budget				
Strategy 4 Details		Rev	riews	
Strategy 4: Provide frequent incentives for teachers attendance (gift cards, drawings, off period, etc)		Formative		Summative
Strategy's Expected Result/Impact: Decrease in teacher work time lost, improved student success, graduation rates, and college and career ready graduates	Nov	Jan	Mar	June
Monitor: Principal, Assistant Principal	40%	70%	100%	100%
TEA Priorities:	r			
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college				
- ESF Levers:				
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive				

Strategy 5 Details		Rev	iews	
Strategy 5: Foster sight based decision making/planning in all organizational management activities		Formative		Summative
Strategy's Expected Result/Impact: Campus involvement in budget, professional development, and instructional planning through sight based teams. Improved culture and climate	Nov	Jan	Mar	June
Monitor: Principal	30%	65%	100%	100%
<b>TEA Priorities:</b> Recruit, support, retain teachers and principals - <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture				
<b>Problem Statements:</b> Demographics 1, 2 - Student Achievement 1, 2, 3 - School Culture and Climate 1 - Staff Quality, Recruitment, and Retention 1, 2 - Curriculum, Instruction, and Assessment 1 - Parent and Community Engagement 1 - School Context and Organization 1 - Technology 1				
Funding Sources: - District Budget				
Strategy 6 Details		Rev	iews	
Strategy 6: Offer student exam exemptions based on attendance.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Increase in student attendance and grades, reduce discipline referrals, improved student success, graduation rates, and college and career ready graduates	Nov	Jan	Mar	June
Monitor: Asst. Principal	55% 100% 100%	55% 100%	100%	100%
<b>TEA Priorities:</b> Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Problem Statements: Demographics 1, 2 - Student Achievement 2, 3 - Curriculum, Instruction, and Assessment 1				
Funding Sources: - District Budget				

Strategy 7 Details	Reviews			
Strategy 7: Provide professional Development opportunities for all staff.		Formative		
Strategy's Expected Result/Impact: Improved student success, graduation rates, and college and career ready	Nov	Jan	Mar	June
graduates Monitor: Principal	35%	90%	100%	100%
<ul> <li>TEA Priorities:</li> <li>Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college</li> <li>ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</li> <li>Problem Statements: Demographics 1, 2 - Student Achievement 1, 2, 3 - School Culture and Climate 1 - Staff Quality, Recruitment, and Retention 1, 2 - Parent and Community Engagement 1 - School Context and Organization 1 - Technology 1</li> </ul>				
Funding Sources: - District Budget				
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 1 Problem Statements:

Demographics
Problem Statement 1: Improve student attendance rates to 96.2% Root Cause: Utilize the Capturing Kid's Hearts training to improve improved student- educator relationship building.
Problem Statement 2: Improve student graduation and mobility rates. Root Cause: Utilize the Capturing Kid's Hearts training to improve improved student- educator relationship building.
Student Achievement
Problem Statement 1: Maintain RTI Programs for all Students Root Cause: Improve academic performance of all students
Problem Statement 2: Improve STAAR performance in ELA/Reading.
Problem Statement 3: Improve STAAR performance in Math.
School Culture and Climate
Problem Statement 1: Students and teachers feel safe at school. Root Cause: Nationwide increase in school safety issues.
Staff Quality, Recruitment, and Retention
Problem Statement 1: Increase the number of ESL certified teachers. Root Cause: District demographic changes have created the need.
Problem Statement 2: Recruit and retain teachers in high need areas Root Cause: Texas teacher shortages have created the need.

# Curriculum, Instruction, and Assessment Problem Statement 1: Improve student performance and progress measures. Parent and Community Engagement Problem Statement 1: Improve school to home communication. Root Cause: Continue to expand communication methods and continue to build family and community relationships. School Context and Organization Problem Statement 1: Improve safety for all students and teachers. Root Cause: Nationwide increase in school safety issues. Technology

Problem Statement 1: Improve technology integration within quality instruction. Root Cause: Ensure that all teachers are fully trained and that all THS technology is being

utilized.

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**Goal 3:** Prepare all instructional staff to effectively educate all students through the use of best practices and research based strategies to improve student achievement. (Correlates with School Board Goal 1, Goal 2)

**Performance Objective 2:** All professional and paraprofessional personnel will meet the definition of high quality by being SBEC certified or certified by the TISD District of Innovation guidelines.

Evaluation Data Sources: Human Resources Reports

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details	Reviews			
Strategy 1: Principal will continue to hire high quality teachers and staff.		Formative		Summative
Strategy's Expected Result/Impact: Improved student success, graduation rates, and college and career ready graduates	Nov	Jan	Mar	June
Monitor: Principal	30%	30%	85%	
TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
<b>Problem Statements:</b> Student Achievement 2, 3 - Staff Quality, Recruitment, and Retention 2 - Curriculum, Instruction, and Assessment 1				
Funding Sources: - District Budget				

	Re	views				
Formative		Formative		Formative		
Nov	Jan	Mar	June			
55%	100%	100%	100%			
	Re	views				
	Formative		Summati			
Nov	Jan	Mar	June			
50%	100%	100%	100%			
	55%	Nov       Jan         55%       100%         55%       100%         S5%       100%         Re       Formative         Nov       Jan         50%       100%	NovJanMar55%100%100%55%100%100%S5%S%S%S%S%S%FormativeS%NovJanMar50%100%100%			

#### Performance Objective 2 Problem Statements:

#### Demographics

Problem Statement 1: Improve student attendance rates to 96.2% Root Cause: Utilize the Capturing Kid's Hearts training to improve improved student- educator relationship building.

Problem Statement 2: Improve student graduation and mobility rates. Root Cause: Utilize the Capturing Kid's Hearts training to improve improved student- educator relationship building.

#### Student Achievement

Problem Statement 1: Maintain RTI Programs for all Students Root Cause: Improve academic performance of all students

Problem Statement 2: Improve STAAR performance in ELA/Reading.

Problem Statement 3: Improve STAAR performance in Math.

#### School Culture and Climate

Problem Statement 1: Students and teachers feel safe at school. Root Cause: Nationwide increase in school safety issues.

#### Staff Quality, Recruitment, and Retention

Problem Statement 1: Increase the number of ESL certified teachers. Root Cause: District demographic changes have created the need.

Problem Statement 2: Recruit and retain teachers in high need areas Root Cause: Texas teacher shortages have created the need.

#### Curriculum, Instruction, and Assessment

Problem Statement 1: Improve student performance and progress measures.

#### **Parent and Community Engagement**

**Problem Statement 1**: Improve school to home communication. **Root Cause**: Continue to expand communication methods and continue to build family and community relationships.

#### **School Context and Organization**

Problem Statement 1: Improve safety for all students and teachers. Root Cause: Nationwide increase in school safety issues.

Technology

**Goal 3:** Prepare all instructional staff to effectively educate all students through the use of best practices and research based strategies to improve student achievement. (Correlates with School Board Goal 1, Goal 2)

**Performance Objective 3:** Implement and use technology to increase the effectiveness of student learning, instructional management, staff development, and administration.

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details	Reviews			
Strategy 1: Teachers will participate in professional development through online, distance learning, webinars, and face to		Formative		Summative
face for horizontal alignment of TEKS in each core subject, new STAAR EOC training, and integrating curriculum and technology.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: TEKS Curriculum use with fidelity, 100 % participation in lesson plans, improved student success, graduation rates, and college and career ready graduates Monitor: Principal, Department Leaders, Teachers, Tech Instructional Specialists	30%	55%	100%	100%
<ul> <li>TEA Priorities:</li> <li>Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college <ul> <li>ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</li> </ul> </li> <li>Problem Statements: Demographics 2 - Student Achievement 2, 3 - Staff Quality, Recruitment, and Retention 1, 2 - Curriculum, Instruction, and Assessment 1 - Technology 1</li> <li>Funding Sources: - District Budget</li> </ul>				

Strategy 2 Details		Rev	iews			
Strategy 2: Teachers will integrate technology into their classroom instruction and encourage students to use technology as		Formative Sum		Formative Su		
part of a classroom assignment.	Nov	Jan	Mar	June		
Strategy's Expected Result/Impact: Relevant quality instruction provided to students, improved student success, graduation rates, and college and career ready graduates		7014		100%		
Monitor: Teachers, Campus Technology Coordinator, Tech Instructional Specialists	40%	70%	100%	100%		
TEA Priorities:						
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers:						
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction						
<b>Problem Statements:</b> Demographics 1, 2 - Student Achievement 1, 2, 3 - Staff Quality, Recruitment, and Retention 2 - Curriculum, Instruction, and Assessment 1 - Technology 1						
Funding Sources: - District Budget						
Strategy 3 Details		Rev	iews			
Strategy 3: Replace all teacher computers on a rotating basis.		Formative		Summative		
Strategy's Expected Result/Impact: Increased access to instructional resources. Improved student success, graduation rates, and college and career ready graduates	Nov	Jan	Mar	June		
Monitor: Principal, Technology Director, Tech Instructional Specialists	30%	50%	70%			
TEA Priorities:						
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college						
- ESF Levers:						
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction						
<b>Problem Statements:</b> Demographics 2 - Student Achievement 2, 3 - Staff Quality, Recruitment, and Retention 2 - Curriculum, Instruction, and Assessment 1 - Technology 1						

Strategy 4 Details		Rev	iews						
Strategy 4: Provide IPads for Instructional Staff on as needed basis.	Formative			s.		Formative			Summative
<ul> <li>Strategy's Expected Result/Impact: Increased access to instructional resources. Improved student success, graduation rates, and college and career ready graduates</li> <li>Monitor: Principal, Technology Director, Tech Instructional Specialists</li> <li>TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college         <ul> <li>ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</li> </ul> </li> </ul>	Nov 35%	Jan 60%	Mar 100%	June 100%					
Problem Statements: Demographics 2 - Student Achievement 1, 2, 3 - Staff Quality, Recruitment, and Retention 1, 2         - Curriculum, Instruction, and Assessment 1 - Parent and Community Engagement 1 - Technology 1         Funding Sources:       - District Budget, - Perkins         Strategy 5 Details		Rev	iews						
<b>Strategy 5:</b> Teachers and students will use Schmoop to improve college essays, exam scores, and improve college readiness		Formative		Summative					
Strategy's Expected Result/Impact: Increased access to instructional resources. Improved student success, graduation rates, and college and career ready graduates	Nov	Jan	Mar	June					
<ul> <li>Monitor: Principal, Counselors, Teachers, Librarian, Tech Instructional Specialists</li> <li>TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college <ul> <li>ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</li> <li>Problem Statements: Demographics 2 - Student Achievement 2, 3 - Staff Quality, Recruitment, and Retention 2 - Curriculum, Instruction, and Assessment 1 - Technology 1</li> <li>Funding Sources: - District Budget</li> </ul> </li> </ul>	30%	45%	55%	<b>→</b>					

Strategy 6 Details	Reviews			
Strategy 6: Provide additional student Chromebooks.		Formative		Summative
Strategy's Expected Result/Impact: Increased access to instructional resources. Improved student success,	Nov	Jan	Mar	June
graduation rates, and college and career ready graduates Monitor: Principal, Tech Instructional Specialist, Teachers TEA Priorities:	35%	85%	95%	100%
<ul> <li>Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college</li> <li>ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum</li> </ul>				
<b>Problem Statements:</b> Demographics 2 - Student Achievement 1, 2, 3 - Curriculum, Instruction, and Assessment 1 - Technology 1				
Funding Sources: - District Budget				
Image: No Progress     Image: Accomplished     Image: Continue/Modify	X Discon	tinue		

#### Performance Objective 3 Problem Statements:

Demographics
Problem Statement 1: Improve student attendance rates to 96.2% Root Cause: Utilize the Capturing Kid's Hearts training to improve improved student- educator relationship building.
Problem Statement 2: Improve student graduation and mobility rates. Root Cause: Utilize the Capturing Kid's Hearts training to improve improved student- educator relationship building.
Student Achievement
Problem Statement 1: Maintain RTI Programs for all Students Root Cause: Improve academic performance of all students
Problem Statement 2: Improve STAAR performance in ELA/Reading.
Problem Statement 3: Improve STAAR performance in Math.
Staff Quality, Recruitment, and Retention
Problem Statement 1: Increase the number of ESL certified teachers. Root Cause: District demographic changes have created the need.
Problem Statement 2: Recruit and retain teachers in high need areas Root Cause: Texas teacher shortages have created the need.
Curriculum, Instruction, and Assessment
Problem Statement 1: Improve student performance and progress measures.

#### Parent and Community Engagement

**Problem Statement 1**: Improve school to home communication. **Root Cause**: Continue to expand communication methods and continue to build family and community relationships.

#### Technology

**Goal 4:** Encourage and assist all parents to be active partners in the education of their children beginning in Pre-K/K through 12th grade and expand opportunities for parental and community input. (Correlates with School Board Goal 3)

Performance Objective 1: Maintain and increase opportunities for open communication, significant discourse between families/community/school.

Summative Evaluation: Met Objective

Strategy 1 Details		Rev	iews	
Strategy 1: Information will be made available for students and parents regarding EOC requirements.		Formative		Summative
Strategy's Expected Result/Impact: Increased parent engagement, improved student success, graduation rates, and college and career ready graduates	Nov	Jan	Mar	June
Monitor: Counseling Department	30%	80%	100%	100%
TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
<b>Problem Statements:</b> Demographics 1, 2 - Student Achievement 1, 2, 3 - Staff Quality, Recruitment, and Retention 2 - Curriculum, Instruction, and Assessment 1 - Parent and Community Engagement 1				
Funding Sources: - District Budget				

Strategy 2 Details		Reviews			
Strategy 2: Utilize various technological media to disseminate information to all stakeholders. Form				Summative	
Strategy's Expected Result/Impact: Increased parent engagement, improved student success, graduation rates, and college and career ready graduates	Nov	Jan	Mar	June	
Monitor: Central Office, Principal	50%	90%	100%	100%	
TEA Priorities:					
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					
<b>Problem Statements:</b> Demographics 1, 2 - Student Achievement 1, 2, 3 - School Culture and Climate 1 - Staff Quality, Recruitment, and Retention 1, 2 - Curriculum, Instruction, and Assessment 1 - Parent and Community Engagement 1 - School Context and Organization 1 - Technology 1					
Funding Sources: - District Budget					
Strategy 3 Details		lRev	views		
Strategy 3: Schedule various parent nights for information presentations on graduation requirements, extra curricular events		Formative		Summative	
and school happenings.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increased parent engagement, improved student success, graduation rates, and college and career ready graduates					
Monitor: Principal & Staff	30%	95%	100%	100%	
TEA Priorities:					
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction			1	1	

Strategy 4 Details		Rev	iews	
Strategy 4: Provide additional information concerning AP vs dual credit classes	Formative			Summative
Strategy's Expected Result/Impact: Increased parent engagement, improved student success, graduation rates, and	Nov	Jan	Mar	June
college and career ready graduates Monitor: Principal, Counselors	25%	40%	100%	100%
<b>TEA Priorities:</b> Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career				
and college				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
<b>Problem Statements:</b> Demographics 2 - Student Achievement 2, 3 - Staff Quality, Recruitment, and Retention 2 - Curriculum, Instruction, and Assessment 1 - Technology 1				
Funding Sources: - District Budget				
		1	1	1
No Progress Accomplished -> Continue/Modify	X Discon	tinue		

#### Performance Objective 1 Problem Statements:

Demographics					
Problem Statement 1: Improve student attendance rates to 96.2% Root Cause: Utilize the Capturing Kid's Hearts training to improve improved student- educator relationship building.					
Problem Statement 2: Improve student graduation and mobility rates. Root Cause: Utilize the Capturing Kid's Hearts training to improve improved student- educator relationship building.					
Student Achievement					
Problem Statement 1: Maintain RTI Programs for all Students Root Cause: Improve academic performance of all students					
Problem Statement 2: Improve STAAR performance in ELA/Reading.					
Problem Statement 3: Improve STAAR performance in Math.					
School Culture and Climate					
Problem Statement 1: Students and teachers feel safe at school. Root Cause: Nationwide increase in school safety issues.					
Staff Quality, Recruitment, and Retention					
Problem Statement 1: Increase the number of ESL certified teachers. Root Cause: District demographic changes have created the need.					
Problem Statement 2: Recruit and retain teachers in high need areas Root Cause: Texas teacher shortages have created the need.					

# Curriculum, Instruction, and Assessment Problem Statement 1: Improve student performance and progress measures. Parent and Community Engagement Problem Statement 1: Improve school to home communication. Root Cause: Continue to expand communication methods and continue to build family and community relationships. School Context and Organization Problem Statement 1: Improve safety for all students and teachers. Root Cause: Nationwide increase in school safety issues. Technology

**Goal 4:** Encourage and assist all parents to be active partners in the education of their children beginning in Pre-K/K through 12th grade and expand opportunities for parental and community input. (Correlates with School Board Goal 3)

#### Performance Objective 2: Increase access to helpful information regarding healthy family/school relationships.

Summative Evaluation: Met Objective

Strategy 1 Details	Reviews			
<b>Strategy 1:</b> Implement the use of a faculty liaison to strengthen the relationship between the school and the community.		Summative		
Strategy's Expected Result/Impact: Increased parent support and engagement, increased parent engagement,	Nov	Jan	Mar	June
improved student success, graduation rates, and college and career ready graduates Monitor: L. Williams	30%	75%	100%	100%
TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college				
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
<b>Problem Statements:</b> Demographics 1, 2 - Student Achievement 1, 2, 3 - School Culture and Climate 1 - Staff Quality, Recruitment, and Retention 1, 2 - Curriculum, Instruction, and Assessment 1 - Parent and Community Engagement 1 - School Context and Organization 1 - Technology 1				
Funding Sources: - District Budget				

Strategy 2 Details		Rev	iews	
trategy 2: Utilize the activity calendar on THS website that parents can access in advance		Summative		
<b>Strategy's Expected Result/Impact:</b> Information getting to parents in timely manner and increase parent support and engagement, improved student success, graduation rates, and college and career ready graduates <b>Monitor:</b> Principal, C. Sanford	Nov 40%	Jan	Mar	June
<ul> <li>TEA Priorities:</li> <li>Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college <ul> <li>ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</li> </ul> </li> <li>Problem Statements: Demographics 1, 2 - Student Achievement 1, 2, 3 - School Culture and Climate 1 - Staff Quality, Recruitment, and Retention 1, 2 - Curriculum, Instruction, and Assessment 1 - Parent and Community Engagement 1 - School Context and Organization 1 - Technology 1</li> <li>Funding Sources: - District Budget</li> </ul>				
Strategy 3 Details		Rev	iews	
<b>trategy 3:</b> Implement parent notifications through class email lists when Seniors are registering as a group for Lone Star	Formative Sur			Summative
Strategy's Expected Result/Impact: Information getting to parents and increase parent support and engagement, improved student success, graduation rates, and college and career ready graduates	Nov	Jan	Mar	June
Monitor: Principal, Counselor TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers:	25%	100%	100%	100%

Strategy 4 Details	Reviews					
Strategy 4: Annually provide the online Course Selection Guide and Facebook prior to student course selection		Summative				
Strategy's Expected Result/Impact: Information getting to parents and increase parent support and engagement,	Nov	Jan	Mar	June		
improved student success, graduation rates, and college and career ready graduates Monitor: Principal, Counselor	25%	95%	100%	100%		
<ul> <li>TEA Priorities:</li> <li>Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college</li> <li>ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</li> <li>Problem Statements: Demographics 1, 2 - Student Achievement 1, 2, 3 - Curriculum, Instruction, and Assessment 1 - Parent and Community Engagement 1</li> <li>Funding Sources: - District Budget</li> </ul>						
Strategy 5 Details		 Rev	views			
Strategy 5: Use Remind 101 to communicate with parents and staff.		Formative	Summativ			
Strategy's Expected Result/Impact: Better communication with parents and increase parent support and engagement, improved student success, graduation rates, and college and career ready graduates	Nov	Jan	Mar	June		
<ul> <li>Monitor: Principal, Asst. Principal</li> <li>TEA Priorities: Recruit, support, retain teachers and principals, Connect high school to career and college</li> <li>- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</li> <li>- Results Driven Accountability</li> </ul>	35%	80%	90%	$\rightarrow$		
<ul> <li>Problem Statements: Demographics 1, 2 - Student Achievement 1, 2, 3 - School Culture and Climate 1 - Staff Quality, Recruitment, and Retention 2 - Curriculum, Instruction, and Assessment 1 - Parent and Community Engagement 1 - School Context and Organization 1</li> <li>Funding Sources: - District Budget</li> </ul>						
Image: No Progress     Image: Accomplished     Image: Continue/Modify	X Discor	itinue				

#### Performance Objective 2 Problem Statements:

#### Demographics

Problem Statement 1: Improve student attendance rates to 96.2% Root Cause: Utilize the Capturing Kid's Hearts training to improve improved student- educator relationship building.

Problem Statement 2: Improve student graduation and mobility rates. Root Cause: Utilize the Capturing Kid's Hearts training to improve improved student- educator relationship building.

#### Student Achievement

Problem Statement 1: Maintain RTI Programs for all Students Root Cause: Improve academic performance of all students

Problem Statement 2: Improve STAAR performance in ELA/Reading.

Problem Statement 3: Improve STAAR performance in Math.

#### School Culture and Climate

Problem Statement 1: Students and teachers feel safe at school. Root Cause: Nationwide increase in school safety issues.

#### Staff Quality, Recruitment, and Retention

Problem Statement 1: Increase the number of ESL certified teachers. Root Cause: District demographic changes have created the need.

Problem Statement 2: Recruit and retain teachers in high need areas Root Cause: Texas teacher shortages have created the need.

#### Curriculum, Instruction, and Assessment

Problem Statement 1: Improve student performance and progress measures.

#### **Parent and Community Engagement**

**Problem Statement 1**: Improve school to home communication. **Root Cause**: Continue to expand communication methods and continue to build family and community relationships.

#### **School Context and Organization**

Problem Statement 1: Improve safety for all students and teachers. Root Cause: Nationwide increase in school safety issues.

Technology

**Goal 4:** Encourage and assist all parents to be active partners in the education of their children beginning in Pre-K/K through 12th grade and expand opportunities for parental and community input. (Correlates with School Board Goal 3)

**Performance Objective 3:** Increase opportunities for parents to be active partners in student learning and meaningful decision-making in the education of their children.

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details		Reviews			
Strategy 1: Provide outlets for parents to provide feedback		Formative		Summative	
Strategy's Expected Result/Impact: Increase in feedback obtained from parents of students and increase parent support and engagement	Nov	Jan	Mar	June	
Monitor: Principal, Assistant Principal, Counselors	15%	55%	70%		
TEA Priorities:					
Recruit, support, retain teachers and principals					
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture					
Strategy 2 Details		Rev	iews	1	
Strategy 2: The Longhorn Parent Support Group is utilized.		Formative		Summative	
Strategy's Expected Result/Impact: Increase parent involvement, support, and feedback.	Nov	Jan	Mar	June	
Monitor: Principal <b>TEA Priorities:</b> Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers:	55%	100%	100%	100%	
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					
<b>Problem Statements:</b> Demographics 1, 2 - Student Achievement 1, 2, 3 - School Culture and Climate 1 - Staff Quality, Recruitment, and Retention 2 - Curriculum, Instruction, and Assessment 1 - Parent and Community Engagement 1 - School Context and Organization 1					
Funding Sources: - District Budget					

Strategy 3 Details		Rev	views	
Strategy 3: Increase Extra/Co Curricular opportunities	Formative			Summative
Strategy's Expected Result/Impact: Increased student involvement and extra curricular activities.	Nov	Jan	Mar	June
<ul> <li>Monitor: Principal</li> <li>TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college <ul> <li>ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</li> <li>Problem Statements: Demographics 1, 2 - Student Achievement 1, 2, 3 - School Culture and Climate 1 - Staff Quality, Recruitment, and Retention 2 - Curriculum, Instruction, and Assessment 1 - Parent and Community Engagement 1 - School Context and Organization 1 - Technology 1</li> <li>Funding Sources: - District Budget</li> </ul> </li> </ul>	35%	100%	100%	100%
Strategy 4 Details		Rev	views	
Strategy 4: Provide parents and students with logins to TxConnect.		Formative		Summative
Strategy's Expected Result/Impact: Increase parent involvement, support, and feedback. Improved student grades.	Nov	Jan	Mar	June
<ul> <li>Monitor: Counselors, Librarian</li> <li>TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college</li> <li>ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</li> <li>Problem Statements: Demographics 1, 2 - Student Achievement 1, 2, 3 - Curriculum, Instruction, and Assessment 1</li> <li>Parent and Community Engagement 1</li> <li>Funding Sources: - District Budget</li> </ul>	45%	100%	100%	100%

Strategy 5 Details		Rev	iews	
Strategy 5: Create a stakeholder feedback page on the campus website		Formative		Summative
Strategy's Expected Result/Impact: Increased student involvement, support, and feedback.	Nov	Jan	Mar	June
<ul> <li>Monitor: Principal, Assistant Principal</li> <li>TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college         <ul> <li>ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</li> </ul> </li> <li>Problem Statements: Demographics 1, 2 - School Culture and Climate 1 - Staff Quality, Recruitment, and Retention 2 - Parent and Community Engagement 1 - School Context and Organization 1</li> <li>Funding Sources: - District Budget</li> </ul>	5%			X
No Progress Accomplished -> Continue/Modify	X Discon	tinue		

#### Performance Objective 3 Problem Statements:

Demographics
Problem Statement 1: Improve student attendance rates to 96.2% Root Cause: Utilize the Capturing Kid's Hearts training to improve improved student- educator relationship building.
Problem Statement 2: Improve student graduation and mobility rates. Root Cause: Utilize the Capturing Kid's Hearts training to improve improved student- educator relationship building.
Student Achievement
Problem Statement 1: Maintain RTI Programs for all Students Root Cause: Improve academic performance of all students
Problem Statement 2: Improve STAAR performance in ELA/Reading.
Problem Statement 3: Improve STAAR performance in Math.
School Culture and Climate
Problem Statement 1: Students and teachers feel safe at school. Root Cause: Nationwide increase in school safety issues.
Staff Quality, Recruitment, and Retention
Problem Statement 2: Recruit and retain teachers in high need areas Root Cause: Texas teacher shortages have created the need.
Curriculum, Instruction, and Assessment
Problem Statement 1: Improve student performance and progress measures.

#### Parent and Community Engagement

**Problem Statement 1**: Improve school to home communication. **Root Cause**: Continue to expand communication methods and continue to build family and community relationships.

#### School Context and Organization

Problem Statement 1: Improve safety for all students and teachers. Root Cause: Nationwide increase in school safety issues.

Technology

### **RDA Strategies**

Goal	Objective	Strategy	Description
4	2	5	Use Remind 101 to communicate with parents and staff.

## 2019-2020 Campus Improvement Team

Committee Role	Name	Position
Classroom Teacher	Jonathan Rogers	English Teacher
Classroom Teacher	Terri Audilet	English Teacher
Non-classroom Professional	Sandra Meekins	Counselor
Community Representative	Nicole Johnson	
Community Representative	Susan Rollins	
Business Representative	Mollie Lambert	
Business Representative	Brandi Stutts	
Parent	Dawn McLawchlin	
Parent	Michelle Conner	
Administrator	Lisa Stephens	Principal
Administrator	Aubrey Vaughan	Asst. Principal
Classroom Teacher	Earlene Papp	Special Education Teacher
Classroom Teacher	Robin Mills	Art Teacher
Classroom Teacher	Richard McCracken	Auto Teacher
Classroom Teacher	Rolando Leal	Spanish Teacher
Classroom Teacher	Roberta Lakavage	Drama Teacher
Classroom Teacher	David Labar	History Teacher
Classroom Teacher	Deanne Hare	Librarian
Paraprofessional	Kristin Fuller	Special Education Paraprofessional
Classroom Teacher	Julie Crane	Science Teacher
Classroom Teacher	Madison Brown	English Teacher
Non-classroom Professional	Tamara Abke	Counselor

### **Campus Funding Summary**

District Budget					
Goal	Objective	Strategy	<b>Resources Needed</b>	Account Code	Amount
1	1	1			\$0.00
1	1	2			\$0.00
1	1	3			\$0.00
1	1	4			\$0.00
1	1	5			\$0.00
1	1	6			\$0.00
1	1	7			\$0.00
1	1	8			\$0.00
1	1	9			\$0.00
1	1	10			\$0.00
1	1	11			\$0.00
1	1	12			\$0.00
1	1	13			\$0.00
1	1	14			\$0.00
1	1	15			\$0.00
1	1	16			\$0.00
1	2	1			\$0.00
1	2	2			\$0.00
1	2	3			\$0.00
1	2	4			\$0.00
1	2	5			\$0.00
1	3	1			\$0.00
1	3	2			\$0.00
2	1	1			\$0.00
2	1	2			\$0.00
2	1	3			\$0.00

District Budget					
Goal	Objective	Strategy	<b>Resources Needed</b>	Account Code	Amount
2	1	4			\$0.00
2	1	5			\$0.00
2	2	1			\$0.00
2	2	2			\$0.00
2	2	3			\$0.00
2	2	4			\$0.00
2	2	5			\$0.00
2	3	1			\$0.00
2	3	2			\$0.00
2	3	4			\$0.00
2	3	5			\$0.00
2	3	6			\$0.00
2	3	7			\$0.00
2	3	8			\$0.00
2	3	9			\$0.00
2	3	10			\$0.00
2	3	11			\$0.00
2	3	12			\$0.00
2	3	13			\$0.00
2	4	1			\$0.00
3	1	1			\$0.00
3	1	2			\$0.00
3	1	3			\$0.00
3	1	4			\$0.00
3	1	5			\$0.00
3	1	6			\$0.00
3	1	7			\$0.00
3	2	1			\$0.00
3	2	2			\$0.00
3	2	3			\$0.00

			District Budget	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
3	3	1		\$0.00
3	3	2		\$0.00
3	3	3		\$0.00
3	3	4		\$0.00
3	3	5		\$0.00
3	3	6		\$0.00
4	1	1		\$0.00
4	1	2		\$0.00
4	1	3		\$0.00
4	1	4		\$0.00
4	2	1		\$0.00
4	2	2		\$0.00
4	2	3		\$0.00
4	2	4		\$0.00
4	2	5		\$0.00
4	3	2		\$0.00
4	3	3		\$0.00
4	3	4		\$0.00
4	3	5		\$0.00
		· · ·	Sub-Total	\$0.00
			Perkins	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
3	3	3		\$0.00
3	3	4		\$0.00
			Sub-Total	\$0.00