DRISCOLL INDEPENDENT SCHOOL DISTRICT	
FISCAL YEAR 2019-20	
GENERAL FUND-199	
	As Proposed
Revenue:	
5700 Local	879,080
5800 State/Tuition Adjustment	3,269,204
5900 Federal/SHARS	60,000
Total Revenue	4,208,284
Expenditures:	
11 Instruction	1,985,197
12 Instructional Resources/Media	40,785
13 Curriculum & Inst Staff Development	39,470
21 Instructional Leadership	4,300
23 School Leadership	232,930
31 Guidance & Counseling	103,150
32 Social Work Services	13,825
33 Health Services	57,825
34 Pupil Transportation	202,474
36 Cocurricular & Extra Activities	66,300
41 General Administration	407,241
51 Plant Maintenance & Operation	681,587
52 Security	7,700
53 Data Processing Services	37,780
61 Community Services	9,275
99 Contracted Instructional Services	278,490
Total Expenditures	4,168,329
Net Revenue Over Expenditures	**39,955**
APPROVED	
August 25, 2020	
DATE ADOPTED	