Bond Transparency Act of 2017

Evidence of Indebtedness Form

Date of Posting: January 13, 2023

Name of School District: Independent School District Number 9 of Tulsa County, Oklahoma

Union Public Schools

Address: 8506 E. 61st Street, Tulsa, OK 74133

Date of New Bond Election:February 14, 2023Amount of New Bond Election:\$152,000,000Proposition No. 1 - Building & Equipment\$146,540,000Proposition No. 2 - Transportation\$5,460,000

See page 3 for the proposed 2023 Bond Election project details

Unpaid/Unfinished Bonds Previously Approved by Voters of the District

Previous Bond Election Date: February 13, 2018
Amount of Previous Bond Election \$128,600,000
Proposition No. 1 - Building & Equipment \$123,975,000
Proposition No. 2 - Transportation \$4,625,000

Bonds Issued and Outstanding from Previous (2018) Bond Election

Title	Dated	Amount	Paid to Date	Outstanding	Final Maturity
Combined Purpose Bonds of 2018	April 1, 2018	\$ 23,000,000	\$ 17,250,000	\$ 5,750,000	April 1, 2023
General Obligation Building Bonds of 2019	April 1, 2019	\$ 24,500,000	\$ 12,250,000	\$ 12,250,000	April 1, 2024
General Obligation Building Bonds of 2020	April 1, 2020	\$ 29,000,000	\$ 7,250,000	\$ 21,750,000	April 1, 2025
General Obligation Building Bonds of 2021	April 1, 2021	\$ 26,000,000	\$ -	\$ 26,000,000	April 1, 2026
Combined Purposed Bonds of 2022	April 1, 2022	\$ 26,100,000	\$ -	\$ 26,100,000	April 1, 2027

See page 2 for the 2018 Bond Progress Report which provides the original estimated costs, the cost to date, and the completion status of all 2018 Bond Election projects.

There are no other outstanding bonds issued from previous elections.

2018 Bond Election: \$128,600,000

Performing Arts Center - Restroom Removation: jubring Sound, and Acoustical improvements \$1,450,000 \$1,232,051 Completed	Bond Items at a Glance	2018 Bond Election: \$128,600,000	Estimated Costs	Cost to date Status
Design Labe Metro Building Renovation and FF8E \$3,250,000 \$3,127,337 Near complete \$6,235 S Mingo Rd, Tulsa, 74133 \$1,250 C \$1,232,051 C \$1,23	•		\$6,600,000	\$5,667,097 Completed
Performing Arts Center - Neutron Renovation Lighting, Sound, and Acoustical Improvements \$1,450,000 \$1,232,051 Completed [High School) 6555 S Mingo Rd, Tular, 74133 Shirtine Arts, Athletics, Classroom, and Stadum Renovation and Construction including FE8E \$42,475,000 \$43,232,054 Neurocompletic High School) 6555 S Mingo Rd, Tular, 74133 Percentage and Learning instructional Resources front including technology for classrooms \$4,750,000 \$3,728,848 in process Strict Exterior and Interior Removations (Includes playprounds, marquees, and flooring) \$5,125,000 \$5,757,000 \$2,797,000 Process Interior improvements Frestman Academy, 7615 S Garnett Rd, BA, 74012 Flooring, calabrett, with a playground improvements Boyers Elem: 3435 \$13476 EAW, Tulas, 74134 Playground improvements Boyers Elem: 3305 \$13976 EAW, Tulas, 74134 Playground improvements Andersen Elem: 12005 S Willow, BA, 74012 Prestman Academy, 7615 S Garnett, BA 74012 Andersen Elem: 12005 S Willow, BA, 74012 Prestman Academy, 7615 S Garnett, BA 74012 Andersen Elem: 12005 S Willow, BA, 74012 Prestman Academy, 7615 S Garnett, BA 74012 Andersen Elem: 12005 S Willow, BA, 74012 Prestman Academy, 7615 S Garnett, BA 74012 Prestman Academy, 7615 S Garnett, BA 74012 Andersen Elem: 12005 S Willow, BA, 74012 Prestman Academy, 7615 S Garnett, BA 74012 Prestman Academy, 7615 S Garnett, BA, 74012 Prestman Academy, 7615			\$3,250,000	\$3,127,537 Near completion
High School 6836 Shings Rd, Tubs, 74133 S42,475,000 S43,232,054 Near completing Fish Rd (School 6836 Shings Rd, Tubs, 74133 S42,475,000 S43,232,054 Near completing Fish Rd (School 6836 Shings Rd, Tubs, 74133 S42,475,000 S43,723,054 Near completing Resolution (School 6836 Shings Rd, Tubs, 74133 S43,730,000 S42,750,000 S42,759,7200		6235 S Mingo Rd, Tulsa, 74133		·
District Ine Arts, Athletics, Classroom, and Stadium Renovation and Construction Including F&E			\$1,450,000	\$1,232,051 Completed
High School 6836 SMingo Rd, Tubs, 74133 S4750,000 \$3,728,848 in process \$4,750,000 \$3,728,848 in process \$4,750,000 \$3,728,848 in process \$4,750,000 \$5,597,200 in process \$4,750,000 \$6,597,200 in process \$4,750,000 \$6,597,2		(High School) 6636 S Mingo Rd, Tulsa, 74133		·
Teaching and Learning Instructional Resources (not Indiang technology for Classrooms)			\$42,475,000	\$43,252,054 Near completion
District Revier and Interior Renovations (Includes playgrounds, marquees, and flooring) \$5,125,000 \$2,597,200 in process		(High School) 6636 S Mingo Rd, Tulsa, 74133		·
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Interior improvements Freshman Academy, 7616 S Garnett Rd, Rd, 74012	District Exterior and Interior Renovation	s (includes playgrounds, marquees, and flooring)	\$5,125,000	\$2,597,200 In process
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Freshman Academy, 7616 S Garnett, BA 74012		,	\$7,300,000	\$4,542,309 In process
## Moore Elem: 800 N Butternut, BA 74012 ## Sth Grade Ctr: 6501 S Garnett, BA 74012 ## Grove Elem: 10202 E 62nd St, Tulsa 74133 ## Jarman Elem: 9015 E 79th St. Tulsa 74133 ## Peters Elem: 2900 W College. BA 74012 ## McAuliffe Elem: 6515 S Garnett, BA 74012 ## District Maintenance & Operations Equipment and Other Capital Improvements ## Pool dehumidification		Freshman Academy: 7616 S Garnett, BA 74012	+-//	+ ·/- ·-/- ·-
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Access controls Paving improvements District wide Paving improvements District wide Fechnology Hardware, Software, and Subscriptions \$20,575,000 \$15,320,348 In process \$6,850,000 \$4,875,366 In process \$6,850,000 \$4,875,366 In process \$6,850,000 \$1,500,000 Completed \$13804 E 46th Place, Tulsa, OK 74134 Fransportation - Buses \$4,625,000 \$2,815,565 In process \$6,850,000 \$7,281,525 In process \$6,850,000 \$7,281,500 \$7	, -	-		
Paving improvements District wide Technology Hardware, Software, and Subscriptions \$20,575,000 \$15,320,348 In process \$15,820,575,000 \$4,875,366 In process \$15,820,000 \$4,875,366 In process \$1,500,000 \$1,500,000 Completed \$1,500,000 Completed \$1,500,000 Completed \$1,500,000 Completed \$1,500,000 Completed \$1,500,000 Completed \$1,500,000	_			
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Site and Department Allocations \$6,850,000 \$4,875,366 In process Early Childhood Education Center Purchase Payments \$2,500,000 \$1,500,000 Completed 13804 E 46th Place, Tulsa, OK 74134 Transportation - Buses \$4,625,000 \$2,815,565 In process Fees, Professional Services, and Contingency \$7,200,000 \$7,281,525 In process Total Bond Election: \$128,600,000 \$102,196,576			\$20,575,000	\$15,320,348 In process
Farly Childhood Education Center Purchase Payments 13804 E 46th Place, Tulsa, OK 74134 \$2,500,000 \$1,500,000 Completed Transportation - Buses \$4,625,000 \$2,815,565 In process Fees, Professional Services, and Contingency \$7,200,000 \$7,281,525 In process Total Bond Election: \$128,600,000 \$102,196,576		·		•
13804 E 46th Place, Tulsa, OK 74134 Transportation - Buses \$4,625,000 \$2,815,565 In process Fees, Professional Services, and Contingency \$7,200,000 \$7,281,525 In process Total Bond Election: \$128,600,000 \$102,196,576		ase Payments		
Transportation - Buses \$4,625,000 \$2,815,565 In process Fees, Professional Services, and Contingency \$7,200,000 \$7,281,525 In process Total Bond Election: \$128,600,000 \$102,196,576	•	·	. ,,	. , , ,
Fees, Professional Services, and Contingency \$7,200,000 \$7,281,525 In process Total Bond Election: \$128,600,000 \$102,196,576			\$4,625,000	\$2,815,565 In process
Total Bond Election: \$128,600,000 \$102,196,576	<u>'</u>	ency	· · · · · · · · · · · · · · · · · · ·	•
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	 Total Bond Elec	tion:	\$128,600.000	\$102,196.576
Balance remaining to spend: As of 12/31/2022 \$26,403,424			. ,,	\$26,403,424

PROPOSED 2023 Bond Election: \$152,000,000

Proposition No. 1: Building & Equipment - \$146,540,000 Proposition No. 2: Transportation - \$5,460,000

Bond Items at a Glance		Estimated Costs	Cost to date Status
6th/7th Grade Renovation and Expansion Project and Practice Facilities and FF&E		\$51,600,000	Pending approval
10100 E 61st St, Tulsa, OK 74133			
District Athletics and Fine Arts Facility Upgrades		\$5,775,000	Pending approval
District Exterior and Interior Renovations (includes playgrounds, marquees, and flooring)		\$10,240,000	Pending approval
District Roof Replacements		\$10,600,000	Pending approval
District HVAC System Replacements		\$10,000,000	Pending approval
District Maintenance & Operations Equipment and Other Capital Improvements		\$15,187,500	Pending approval
Teaching and Learning Instructional Resources (not including technology for classrooms)		\$4,500,000	Pending approval
Technology Hardware, Software, and Subscriptions		\$26,712,500	Pending approval
Site and Department Allocations		\$5,425,000	Pending approval
Transportation - Buses and District vehicles		\$5,460,000	Pending approval
Fees, Professional Services, and Contingency		\$6,500,000	Pending approval
Total Bond Election:	5-year TOTAL	\$152,000,000	\$0

NOTE: The numbers presented in the table above are estimates.