

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
JULY 11, 2024**

1. Call to Order
2. Roll Call
 - Moment of Silence
 - Pledge
3. Public Comments
4. Recognition of Visitors or Delegations Participation
 - Recognize and Honor our SRO's & Security Team
5. Approval of Agenda
6. **Consent Agenda**

Approval of minutes of the regular meeting of June 13, 2024, at 6:00 p.m. with any additions/corrections necessary (**Attachment 6a**)

Approve Street's HVAC Services for an Emergency Purchase on 2 indoor freezer units at Roan Creek Elementary, estimate cost of \$11,400.00 to replace the units. (Executive Agreement on June 20, 2024 per Chairman Mr. Robinson-Emergency Purchase)(**Attachment 6b**)

Approve the following amendments: (**Attachment 6c**)

Central Cafeteria Board Amendment

General Purchase School Board Amendment

Head Start (Calendar) Board Amendment

Head Start (Fiscal) Board Amendment

Approve overnight field trip for the following: None

Approve disposal of equipment from the technology inventory for the month of June 2024-None

Approve the Renewal of Stellar Therapy Services, LLC Administrative Services Agreement between Johnson County Board of Education from July 1, 2024 through June 30, 2025 (**Attachment 6d**)

Approve MOU between eMD anywhere and Johnson County Public School System, Renewal as of June 1, 2024 will automatically renewal for 5 years (**Attachment 6e**)

Approve new CEP % for school year 2024-2025 (67.66%), this will be the first time with CEP that Central Cafeteria will be reimbursed at the free rate for every meal served. This will also lock in the rate for the next four years. (**Attachment 6**)

Approve Amendment to Professional Services Agreement between Mountain State Health Alliance d/b/a Johnson County Community Hospital (JCCH) and Johnson County School System (JCSS) renewal for 12 months beginning July 1, 2024 (**Attachment 6g**)

Approve the contract with Washington County, Virginia, Board of Education and Johnson County, Tennessee, Board of Education to provide education to students of the Sutherland and Green Cove Community, 2024-2025 (August 1, 2024 to June 30, 2025) school year (**Attachment 6h**)
7. Report of Student Board Representative –Jackson Clifton/Julia Crews
8. Approve Annual Agenda 2024-2025 (**Attachment 8**)
9. 5 Year Plan Update: "All district and school administrators will be provided with an ALI membership for differentiated professional learning"
10. First and final reading of Board Policy 6.312 (**Suspending the two reading requirement Policy #1.600 and conduct a first and final reading-can be done if it is something that impacts students/staff immediately) (**Attachment 10**)
 - **Policy #6.312** Use of Personal Communication Devices and Electronic Devices – a committee met several times and revamped the entire policy.
11. Second and final reading of TSBA required changes on the following policies: (**Attachment 11**)
 - **Policy #1.501** Visitors to the Schools = State Law requires Boards to adopt a code of conduct for each school in the district. This code must be placed where visitors can see it. Our school attorney is providing this to us.
 - **Policy #1.800** School Calendar = State Law requires districts to close on the day of the Presidential Election Primaries.
 - **Policy #2.403** Surplus Property Sales = State Law requires notices to also be placed online on a

12. Approve MOU with Frontier Health and Johnson County Schools, for Project B. A. S. I. C. (Better Attitudes and Skills in Children) at Roan Creek Elementary for 3 years 2024-2027 (**Attachment 12**)
13. Approve 1 year Security Contract with GSC Security & Electronics in the amount of \$13,320.00 (installments of \$1,110.00 monthly) (**Attachment 13**) Bid on file
14. Approve 1 year Propane Contract with Freeman Gas/Superior Plus Propane in the amount of \$1.30 per gallon with no tank lease and a \$85.00 service call (**Attachment 14**) (TN Code 7-51-910 2021)
15. Approve 1 year HVAC Contract with Streets HVAC in the amount of \$192,000.00 yearly installments of (\$16,000 monthly) \$120.00 per hour labor for Johnson County Schools Kitchen Cooler and Freezer Units (**Attachment 15**) Bid on file
16. Approve sell of surplus busses and attach list of items (**Attachment 16**)
17. Consider all options for the paving at Laurel Elementary School (tabled from last month agenda June 13, 2024), for discussion on approval of paving (**Attachment 17**)
18. Budget Update – Tina Lipford

Information Items:

1. Director's Report

- Mountain City Elementary Update
- Head Start/Pre K (no report)
- Board Meeting Schedule for 2024-2025 (**DR1**)
- Johnson County School System 2024-2025, Calendar (**DR2**)
- UTRUST Appreciation Day Calendar for the 2024-2025, school year (**DR3**)
- TSBA Summer Law 2024 (July 19-20, 2024) Gatlinburg, TN-Agenda (**DR4**)
- TSBA Fall District Meeting (September 23, 2024-Greene County) (**DR5**)
- TSBA 2024 Leadership and Annual Convention Conference at the Gaylord Opryland (November 7-10, 2024) (**DR6**)
- July 29th, Administrative In-Service
- July 30th, New Teacher In-Service
- July 31st, County Wide In-Service (Teacher Workday) (Vendors set-up @ 9am)
Letter to Board (**DR7**)
- August 1st, Election Day
- August 2nd, Teacher Workday
- First day of school Monday, August 5, 2024 (1/2 day)
- August 30th and September 2nd, Labor Day (no school) Central Office closed
- September 11th, Parent Conference PreK-12th (1pm to 4pm)

2. Personnel decisions made by Director of Schools

Hires:

Kimberly Blackwell, Roan Creek Elementary-Teacher Effective July 1, 2024
Jo Beth Gobble, Mountain City Elementary-Teacher effective July 1, 2024
Timothy Laws, Johnson County Schools-Bus Driver effective August 1, 2024
Courtney Livingston, Mountain City Elementary-Teacher effective July 1, 2024
Alan Morris, Johnson County High School-Teacher effective July 1, 2024
Amber O'Brien, Mountain City Elementary-Teacher effective July 1, 2024
Christian Pierce, Doe Elementary-Teacher effective July 1, 2024
John Rumohr, Roan Creek Elementary-Teacher effective July 1, 2024
Sirrena Wiggins, Johnson County High School-Teacher effective July 1, 2024

Volunteers: none

Changes in the Special Education Department for the 2023-2024 school year:

Approve the following to work in the KCCC Program/Mountain City Elementary for the 2023-2024 school year (summer):

Brianne Roark

Transfers:

Christi Gentry, Mountain City Elementary-Assistant Principal to Mountain City Elementary-Principal
Tyler Shaw, Doe Elementary School-Assistant to Johnson County Schools-Substitute effective July 1, 2024

Christion Walsh, Mountain City Elementary-Teacher to Roan Creek Elementary-Teacher effective July 1, 2024

Miranda Wilson, Johnson County High School-Teacher to Roan Creek Elementary-Teacher effective July 1, 2024

Leaves: none

Resignations:

Marcus Dunham, Johnson County High School-Principal effective June 30, 2024

Donna Eller, Johnson County High School-Assistant effective June 18, 2024

Logan Frye, Johnson County Middle School-Teacher effective June 17, 2024

Katie Graham, Roan Creek Elementary-Teacher effective June 17, 2024

Amanda Harris, Johnson County High School-Nurse effective August 16, 2024

Line Stalvey, Roan Creek Elementary-Teacher effective June 24, 2024

Trista Wilson, Mountain City Elementary-Teacher effective June 20, 2024

Retirees:

Gay Triplett, Mountain City Elementary-Principal effective June 30, 2024

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Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, July 11, 2024, Mr. Robinson called the meeting to order. The Pledge of Allegiance was led by Dr. Simcox
2. The roll was called with the following member's present: Mr. Hollaway present, Mr. Matheson-present, Mr. Payne-present, Ms. Reece-present and Mr. Robinson-present. Senior Student Board Member Jackson Clifton-present and Ms. Warren, recorder present.
3. Public Comments-Donna Crotts addressed the Board with some concerns for Laurel Elementary: Funding for a full time teacher, books for students availability and students wanting to come back to Laurel Elementary
Kim Kliene, addressed the Board with Health Services Contract, Nurse Practitioner, Budget, Washington County Students and Job Descriptions
4. Recognition of Visitors or Delegations Participation
 - Recognize and Honor our SRO's & Security TeamThe following were recognized and thanked for all they do and are appreciated:
John Cornelius-Security, Eddie Cornelius-Security, Jeff Lewis-Security, Lacey Davis-Security, Lester Dunn-Security, Officer Jonathon Luncford, Officer Stephen Bunn, Officer Chloe Nichols, Officer Michael Murphey, Officer Jordan Poe, Officer Nicole Stout, Officer Mark Gladden, Officer Eli Horne and Sheriff Clifton Worley
5. Approval of Agenda, A motion was made by Ms. Reece and seconded by Mr. Payne for approval of the Agenda and carried by the following roll call: Mr. Hollaway-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Robinson-yes
6. **Consent Agenda**
 - Approval of minutes of the regular meeting of June 13, 2024, at 6:00 p.m. with any additions/corrections necessary (**Attachment 6a**)
 - Approve Street's HVAC Services for an Emergency Purchase on 2 indoor freezer units at Roan Creek Elementary, estimate cost of \$11,400.00 to replace the units. (Executive Agreement on June 20, 2024 per Chairman Mr. Robinson-Emergency Purchase)(**Attachment 6b**)
 - Approve the following amendments: (**Attachment 6c**)
 - Central Cafeteria Board Amendment
 - General Purchase School Board Amendment
 - Head Start (Calendar) Board Amendment
 - Head Start (Fiscal) Board Amendment
 - Approve overnight field trip for the following: None
 - Approve disposal of equipment from the technology inventory for the month of June 2024-None
 - Approve the Renewal of Stellar Therapy Services, LLC Administrative Services Agreement between Johnson County Board of Education from July 1, 2024 through June 30, 2025 (**Attachment 6d**)
 - Approve MOU between eMD anywhere and Johnson County Public School System,

Renewal as of June 1, 2024 will automatically renew for 5 years (**Attachment 6e**)
Approve new CEP % for school year 2024-2025 (67.66%), this will be the first time with CEP that Central Cafeteria will be reimbursed at the free rate for every meal served. This will also lock in the rate for the next four years. (**Attachment 6**)

Approve Amendment to Professional Services Agreement between Mountain State Health Alliance d/b/a Johnson County Community Hospital (JCCH) and Johnson County School System (JCSS) renewal for 12 months beginning July 1, 2024 (**Attachment 6g**)

Approve the contract with Washington County, Virginia, Board of Education and Johnson County, Tennessee, Board of Education to provide education to students of the Sutherland and Green Cove Community, 2024-2025 (August 1, 2024 to June 30, 2025) school year (**Attachment 6h**), A motion was made by Mr. Payne and seconded by Mr. Hollaway to approve the consent agenda as presented and recommended, and carried by the Mr. Hollaway-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece- yes, and Mr. Robinson-yes

7. Report of Student Board Representative –Jackson Clifton/Julia Crews, Mr. Clifton, Mr. Clifton presented the student report for July, upcoming dates:
 - July 15th Football Pictures
 - July 17th-19th from 12:00pm to 4:00pm Children's Cheerleader Camp
 - July 19th-24th Senior Portraits (book now if you haven't)
 - July 22nd-26th BAND Camp
 - July 29th BAND/CHEER Pictures
 - August 5th First Day Back to School (1/2 day)
8. Approve Annual Agenda 2024-2025 (**Attachment 8**), A motion was made by Mr. Payne and seconded by Ms. Reece to approve the 2024-2025 Annual Agenda and carried by the following roll call: Mr. Hollaway yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Robinson-yes
9. 5 Year Plan Update: "All district and school administrators will be provided with an ALI membership for differentiated professional learning", Dr. Simcox went over the 5 Year Plan
10. First and final reading of Board Policy 6.312 (**Suspending the two reading requirement Policy #1.600 and conduct a first and final reading-can be done if it is something that impacts students/staff immediately) (**Attachment 10**)
 - **Policy #6.312** Use of Personal Communication Devices and Electronic Devices – a committee met several times and revamped the entire policy. A motion was made by Mr. Payne to approve Policy #6.312 suspending the two reading requirement due to the change impacts students/staff immediately noting Policy #1.600 seconded by Ms. Reece and carried by the following roll call: Mr. Hollaway yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Robinson-yes
11. Second and final reading of TSBA required changes on the following policies: (**Attachment 11**)
 - **Policy #1.501** Visitors to the Schools = State Law requires Boards to adopt a code of conduct for each school in the district. This code must be placed where visitors can see it. Our school attorney is providing this to us.
 - **Policy #1.800** School Calendar = State Law requires districts to close on the day of the Presidential Election Primaries.
 - **Policy #2.403** Surplus Property Sales = State Law requires notices to also be placed online on a "news and information" website along with the newspaper.
 - **Policy #2.806** Bids and Quotations = State Law changed the bidding threshold to \$25,000 to systems that have no centralized purchasing and \$50,000 to systems with a centralized purchasing authority. Our policy will reflect the \$25,000 bidding threshold.
 - **Policy #3.202** Emergency Preparedness Plan = State Law requires schools to develop procedures to work with law enforcement and fire departments to determine the cause of fire alarm activation including the potential for an active shooter event.
 - **Policy# 3.205** Security = State Law requires the principals to immediately report certain types of assaults and certain acts of vandalism to the Director of Schools and Local Law Enforcement.
 - **Policy #3.400** Student Transportation Management = State Law requires buses to have visible notices that only authorized individuals may enter.
 - **Policy #4.201** Class Size Ratios = State Law allows for greater flexibility in CTE class sizes for grades 6-8 to correspond with class sizes in 9-12.
 - **Policy #4.213** Family Life Education/Curriculum = State Law information on internet crimes

against children be incorporated into courses. It also prohibits topics related to sexual activity in grades K-5.

- **Policy #4.214** Use of Artificial Intelligence Programs = NEW POLICY State Law requires all Boards to create a policy on the use of artificial intelligence for instructional and assignment purposes
- **Policy #4.301** Interscholastic Athletics = State Law allows Independent Home school students to participate in sports in accordance with TSSAA or TMSAA guidelines.
- **Policy #4.403** Library Materials = State Law establishes standards for immediate removal of material if it contains content defined in TCA 39-17-901.
- **Policy #4.600** Grading System = State Board of Education revised the percentage points for Dual Enrollment courses from 4% to 5% for calculating semester average grades beginning with the 2024-2025 school year.
- **Policy #4.603** Promotion and Retention = State Law allows parents/guardians to voluntarily retain their students in grades K-2 if the student has a documented academic or behavior delay and the parent/guardian believes retention may benefit student. It also creates a new promotion pathway to the 5th grade for students facing possible retention in the 4th grade with the 3rd grade law.
- **Policy #5.307** Physical Assault Leave = State Law extends this leave to all employees. Previously it was just available for teachers.
- **Policy #5.701** Substitute Teachers = State Law requires that substitute teachers receive annual school safety training.
- **Policy #5.802** Qualifications and Duties of the Director of Schools = State Law requires that a report be made to the State Board of Education if an educator in their system has pleaded guilty or been convicted of certain offenses.
- **Policy #6.203** School Admissions and Policy = State Law requires parents/guardians to provide information to the school if their students have been adjudicated delinquent for certain offenses.
- **Policy #6.300** Code of Conduct = State Law requires that assaults on school property (Misbehavior Level IV) immediately be reported to local law enforcement and the Director of Schools.
- **Policy #6.309** Zero Tolerance Offences = State Law requires that the threat assessment team determine whether a threat of mass violence is valid before the offense can be classified as zero tolerance.
- **Policy #6.316** Suspension = State Law allows for invalid threats of mass violence to be considered a suspension. It also states that if a student assaults an employee, the student can be suspended from attendance at school-sponsored activities for one year.
- **Policy #6.318** Admission of Suspended or Expelled Students = State Law requires parents/guardians to provide information to the school if their students have been adjudicated delinquent for certain offenses.
- **Policy #6.409** Reporting Child Abuse = State Law requires districts to report the names of the Child Abuse Coordinator and the Alternate Child Abuse Coordinator to the Department of Children's Services.

A motion was made by Mr. Payne to approve the second and final reading of the above policies and seconded by Ms. Reece and carried by the following roll call: Mr. Hollaway yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Robinson-yes

12. Approve MOU with Frontier Health and Johnson County Schools, for Project B. A. S. I. C. (Better Attitudes and Skills in Children) at Roan Creek Elementary for 3 years 2024-2027 (**Attachment 12**), Ms. Wills spoke concerning the MOU this is extra help and there is no money involved, a motion was made by Mr. Payne to approve the MOU with Frontier Health with Johnson County Schools Project BASIC at Roan Creek Elementary seconded by Mr. Hollaway and carried by the following roll call: Mr. Hollaway yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Robinson-yes
13. Approve 1 year Security Contract with GSC Security & Electronics in the amount of \$13,320.00 (installments of \$1,110.00 monthly) (**Attachment 13**) Bid on file, after explanation from Mr. Henley, a motion was made by Ms. Reece to approve the Security Contract with GSC Security and seconded by Mr. Hollaway and carried by the following roll call: Mr. Hollaway yes, Mr. Matheson-no, Mr. Payne-yes, Ms. Reece-yes and Mr. Robinson-yes

14. Approve 1 year Propane Contract with Freeman Gas/Superior Plus Propane in the amount of \$1.30 per gallon with no tank lease and a \$85.00 service call (**Attachment 14**) (TN Code 7-51-910 2021), after explanation by Mr. Henley-Mr. Matheson made a motion to table this item and to reach out to other vendors seconded by Mr. Hollaway and did not carry by the following roll call: Mr. Hollaway-yes, Mr. Matheson-yes, Mr. Payne-no, Ms. Reece-no and Mr. Robinson-no
A motion was then made by Mr. Payne to approve the propane contract with Freeman Gas/Superior Plus for the 2024-2025 school year seconded by Ms. Reece and carried by the following roll call: Mr. Hollaway-no, Mr. Matheson-no, Mr. Payne-yes, Ms. Reece-yes and Mr. Robinson-yes
15. Approve 1 year HVAC Contract with Streets HVAC in the amount of \$192,000.00 yearly installments of (\$16,000 monthly) \$120.00 per hour labor for Johnson County Schools Kitchen Cooler and Freezer Units (**Attachment 15**) Bid on file, a motion was made by Ms. Reece and seconded by Mr. Payne to approve 1 year contract with Streets HVAC for the 2024-2025 school year and carried by the following roll call: Mr. Hollaway-no, Mr. Matheson-no, Mr. Payne-yes, Ms. Reece-yes and Mr. Robinson-yes
16. Approve sell of surplus busses and attach list of items (**Attachment 16**), a motion was made by Mr. Payne to approve sell of the surplus busses and items seconded by Ms. Reece and carried by the following roll call: Mr. Hollaway-yes, Mr. Matheson-no, Mr. Payne-yes, Ms. Reece-yes and Mr. Robinson-yes
17. Consider all options for the paving at Laurel Elementary School (tabled from last month agenda June 13, 2024), for discussion on approval of paving (**Attachment 17**), after discussion of Laurel Elementary School, parking lot expansion plan/project budget as of July 8, 2024, (preliminary) from Shaw & Shanks Architects, P. C. a motion was made by Mr. Payne to reject the tabled item from May 9th Board Meeting and seconded by Mr. Hollaway and carried by the following roll call: Mr. Hollaway-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Robinson-yes-a motion then was made by Mr. Matheson to proceed with parking lot expansion for Laurel Elementary School with Shaw & Shanks Architect and give Dr. Simcox authorization to sign the contract with Shaw & Shanks Architect, seconded by Mr. Hollaway and carried by the following roll call: Mr. Hollaway-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-no and Mr. Robinson-yes
18. Budget Update – Tina Lipford, Ms. Lipford updated the Board on revenue and appropriation expended in General Purpose School Fund, Federal Projects, Central Cafeteria and Head Start for the month of June 2024. Also sales tax collection and property tax collection that were received

****Moved to the Addendum to the Agenda Item****

**Addendum to the Agenda
Johnson County Board of Education
July 11, 2024
6:00 p.m.**

1. First and final reading of Board Policy #1.108 (**Suspending the two reading requirement Policy #1.600 and conduct a first and final reading-can be done of it is something that impacts students/staff immediately) (**Attachment 1**)
Policy #1.108 Nepotism
Action taken on Addendum to the Agenda
1. First and final reading of Board Policy #1.108 (**Suspending the two reading requirement Policy #1.600 and conduct a first and final reading-can be done of it is something that impacts students/staff immediately) (**Attachment 1**)
Policy #1.108 Nepotism
A motion was made by Mr. Payne to approve first and final reading to Policy #1.108 Nepotism seconded by Ms. Reece and carried by the following roll call: Mr. Hollaway-yes, Mr. Matheson-no, Mr. Payne-yes, Ms. Reece-yes and Mr. Robinson-yes

Information Items:

1. Director's Report

- Mountain City Elementary Update
- Head Start/Pre K (no report)
- Board Meeting Schedule for 2024-2025 (DR1)
- Johnson County School System 2024-2025, Calendar (DR2)
- UTRUST Appreciation Day Calendar for the 2024-2025, school year (DR3)
- TSBA Summer Law 2024 (July 19-20, 2024) Gatlinburg, TN-Agenda (DR4)
- TSBA Fall District Meeting (September 23, 2024-Greene County) (DR5)
- TSBA 2024 Leadership and Annual Convention Conference at the Gaylord Opryland (November 7-10, 2024) (DR6)
- July 29th, Administrative In-Service
- July 30th, New Teacher In-Service
- July 31st, County Wide In-Service (Teacher Workday) (Vendors set-up @ 9am) Letter to Board (DR7)
- August 1st, Election Day
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- August 30th and September 2nd, Labor Day (no school) Central Office closed
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2. Personnel decisions made by Director of Schools

Hires:

Kimberly Blackwell, Roan Creek Elementary-Teacher Effective July 1, 2024
Jo Beth Gobble, Mountain City Elementary-Teacher effective July 1, 2024
Timothy Laws, Johnson County Schools-Bus Driver effective August 1, 2024
Courtney Livingston, Mountain City Elementary-Teacher effective July 1, 2024
Alan Morris, Johnson County High School-Teacher effective July 1, 2024
Amber O'Brien, Mountain City Elementary-Teacher effective July 1, 2024
Christian Pierce, Doe Elementary-Teacher effective July 1, 2024
John Rumohr, Roan Creek Elementary-Teacher effective July 1, 2024
Sirrena Wiggins, Johnson County High School-Teacher effective July 1, 2024

Volunteers: none

Changes in the Special Education Department for the 2023-2024 school year:

Approve the following to work in the KCCC Program/Mountain City Elementary for the 2023-2024 school year (summer):

Brianne Roark

Transfers:

Christi Gentry, Mountain City Elementary-Assistant Principal to Mountain City Elementary-Principal
Tyler Shaw, Doe Elementary School-Assistant to Johnson County Schools-Substitute effective July 1, 2024
Christion Walsh, Mountain City Elementary-Teacher to Roan Creek Elementary-Teacher effective July 1, 2024
Miranda Wilson, Johnson County High School-Teacher to Roan Creek Elementary-Teacher effective July 1, 2024

Leaves: none

Resignations:

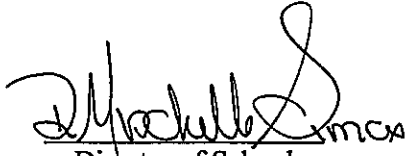
Marcus Dunham, Johnson County High School-Principal effective June 30, 2024
Donna Eller, Johnson County High School-Assistant effective June 18, 2024
Logan Frye, Johnson County Middle School-Teacher effective June 17, 2024
Katie Graham, Roan Creek Elementary-Teacher effective June 17, 2024
Amanda Harris, Johnson County High School-Nurse effective August 16, 2024
Line Stalvey, Roan Creek Elementary-Teacher effective June 24, 2024
Trista Wilson, Mountain City Elementary-Teacher effective June 20, 2024

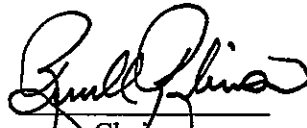
Retirees:

Gay Triplett, Mountain City Elementary-Principal effective June 30, 2024

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Mr. Payne made a motion that the meeting adjourn, seconded by Ms. Reece there being no further business the meeting adjourned at 7:05 p.m. by Mr. Robinson


Director of Schools
(Dr. Mischelle Simcox)

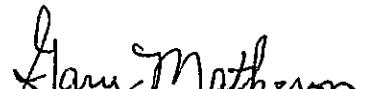

Chairman
(Mr. Russell Robinson)


Vice-Chairman
(Mr. John Hollaway)

Member
(Ms. Jo Ann Reece)



Member
(Mr. Mike Payne)



Member
(Mr. Gary Matheson)

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JOHNSON COUNTY BOARD OF EDUCATION
CENTRAL CAFETERIA FUND
BOARD AMENDMENT

30-Jun-24

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
143-73100-189	OTHER SALARIES & WAGES	\$0.00	\$1,997.50		\$1,997.50
143-73100-201	SOCIAL SECURITY	\$25,000.00	\$658.03		\$25,658.03
143-73100-212	EMPLOYER MEDICARE	\$6,000.00	\$0.66		\$6,000.66
143-73100-336	MAINTENANCE AND REPAIR SERVICE	\$50,000.00		\$2,656.19	
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	TOTALS	\$81,000.00	\$2,656.19	\$2,656.19	\$33,656.19

LINE ITEM CLEANUP

PREPARED BY: TINA LIPFORD
- FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

13-Jun-24

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-71100-116	TEACHERS	\$6,247,148.31	\$114,646.00		\$6,361,794.31
141-71100-207	MEDICAL INSURANCE	\$1,077,840.00	\$58,112.00		\$1,135,952.00
141-71100-449	TEXTBOOKS - BOUND	\$244,152.00		\$172,758.00	\$71,394.00
141-71200-116	TEACHERS	\$703,126.00	\$2,991.00		\$706,117.00
141-71200-201	SOCIAL SECURITY	\$80,888.40	\$2,728.85		\$83,617.25
141-71200-499	OTHER SUPPLIES AND MATERIALS	\$0.00	\$1,974.64		\$1,974.64
141-71200-599	OTHER CHARGES	\$1,675.00	\$1,487.28		\$3,162.28
141-71200-207	MEDICAL INSURANCE	\$296,102.25		\$9,181.77	\$286,920.48
141-71300-162	CLERICAL PERSONNEL	\$22,164.00	\$1,104.96		\$23,268.96
141-71300-201	SOCIAL SECURITY	\$52,313.53	\$1,233.95		\$53,547.48
141-71300-212	EMPLOYER MEDICARE	\$12,235.06	\$516.46		\$12,751.52
141-71300-217	RET-HYBRID STABILIZATION	\$2,800.00	\$1,455.28		\$4,255.28
141-71300-207	MEDICAL INSURANCE	\$157,224.00		\$4,310.65	\$152,913.35
141-72110-355	TRAVEL	\$250.00	\$29.81		\$279.81
141-72110-499	OTHER SUPPLIES AND MATERIALS	\$1,000.00		\$29.81	\$970.19
141-72120-207	MEDICAL INSURANCE	\$55,964.00	\$2,894.86		\$58,858.86
141-72120-513	WORKMAN'S COMPENSATION INSUR.	\$8,432.00		\$2,894.86	\$5,537.14
141-72130-189	OTHER SALARIES & WAGES	\$0.00	\$78,821.90		\$78,821.90
141-72130-399	OTHER CONTRACTED SERVICES	\$5,350.00	\$310.00		\$5,660.00
141-72130-599	OTHER CHARGES	\$20,888.50	\$1,191.99		\$22,080.49
141-72130-790	OTHER EQUIPMENT	\$31,429.19	\$11,724.43		\$43,153.62
141-72130-309	CONTRACTS WITH GOVERNMENT AG	\$204,373.00		\$92,048.32	\$112,324.68
141-72210-105	SUPERVISOR/DIRECTOR	\$235,408.00	\$13,499.96		\$248,907.96
141-72210-129	LIBRARIANS	\$209,459.00	\$11,215.44		\$220,674.44
141-72210-355	TRAVEL	\$5,500.00	\$1,769.00		\$7,269.00
141-72210-399	OTHER CONTRACTED SERVICES	\$72,594.64	\$412.09		\$73,006.73
141-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$23,253.73	\$2,624.53		\$25,878.26
141-72210-330	OPERATING LEASE PAYMENTS	\$50,000.00		\$29,521.02	\$20,478.98
141-72220-102	SUPERVISOR/DIRECTOR	\$94,405.00	\$4,499.96		\$98,904.96
141-72220-124	PHSYCOLOGICAL PERSONNEL	\$64,716.00	\$2,643.04		\$67,359.04
141-72220-499	OTHER SUPPLIES AND MATERIALS	\$7,865.14	\$428.23		\$8,293.37

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

141-72220-524	IN SERVICE/STAFF DEVELOPMENT	\$10,667.75	\$1,502.32		\$12,170.07
141-72220-189	OTHER SALARIES & WAGES	\$39,764.00		\$9,073.55	\$30,690.45
141-72250-120	COMPUTER PROGRAMMER	\$37,578.00	\$9,600.24		\$47,178.24
141-72250-201	SOCIAL SECURITY	\$7,542.00	\$585.29		\$8,127.29
141-72250-207	MEDICAL INSURANCE	\$23,688.00	\$648.00		\$24,336.00
141-72250-355	TRAVEL	\$1,500.00	\$1,000.00		\$2,500.00
141-72250-399	OTHER CONTRACTED SERVICES	\$14,605.58	\$13,814.09		\$28,419.67
141-72250-499	OTHER SUPPLIES AND MATERIALS	\$8,263.18	\$3,409.98		\$11,673.16
141-72250-790	OTHER EQUIPMENT	\$13,298.43	\$4,342.39		\$17,640.82
141-72250-709	DATA PROCESSING EQUIPMENT	\$274,032.81		\$33,399.99	\$240,632.82
141-72310-306	BANK CHARGES	\$150.00	\$100.00		\$250.00
141-72310-320	DUES AND MEMBERSHIPS	\$10,000.00	\$2,113.00		\$12,113.00
141-72310-599	OTHER CHARGES	\$9,740.05		\$2,213.00	\$7,527.05
141-72320-162	CLERICAL PERSONNEL	\$25,895.00	\$1.00		\$25,896.00
141-72320-330	OPERATING LEASE PAYMENTS	\$3,830.24	\$1,479.60		\$5,309.84
141-72320-399	OTHER CONTRACTED SERVICES	\$15,703.48	\$5,448.33		\$21,151.81
141-72320-524	IN SERVICE/STAFF DEVELOPMENT	\$7,000.00	\$2,000.00		\$9,000.00
141-72320-599	OTHER CHARGES	\$5,637.08	\$250.26		\$5,887.34
141-72320-307	COMMUNICATION	\$36,296.52		\$9,179.19	\$27,117.33
141-72410-161	SECRETARY	\$236,143.00	\$7,614.20		\$243,757.20
141-72410-217	RET-HYBRID STABILIZATION	\$1,948.01	\$159.11		\$2,107.12
141-72410-320	DUES AND MEMBERSHIPS	\$0.00	\$45.00		\$45.00
141-72410-348	POSTAL CHARGES	\$600.00	\$310.00		\$910.00
141-72410-399	OTHER CONTRACTED SERVICES	\$5,000.00	\$985.08		\$5,985.08
141-72410-701	ADMINISTRATION EQUIPMENT	\$2,410.00	\$219.99		\$2,629.99
141-72410-207	MEDICAL INSURANCE	\$174,107.00		\$9,333.38	\$164,773.62
141-72510-105	SUPERVISOR/DIRECTOR	\$40,945.00	\$2,239.92		\$43,184.92
141-72510-119	ACCOUNTANTS/BOOKKEEPERS	\$59,567.11	\$19,855.89		\$79,423.00
141-72510-122	PURCHASING PERSONNEL	\$19,855.89		\$19,855.89	\$0.00
141-72510-435	OFFICE SUPPLIES	\$1,107.14	\$55.68		\$1,162.82
141-72510-207	MEDICAL INSURANCE	\$22,800.00		\$523.94	\$22,276.06
141-72510-524	IN SERVICE/STAFF DEVELOPMENT	\$4,857.90		\$1,771.66	\$3,086.24
141-72520-105	SUPERVISOR/DIRECTOR	\$13,646.00	\$749.16		\$14,395.16
141-72520-435	OFFICE SUPPLIES	\$1,129.85	\$89.99		\$1,219.84
141-72520-524	IN SERVICE/STAFF DEVELOPMENT	\$1,500.00	\$679.64		\$2,179.64

141-72520-599	OTHER CHARGES	\$1,663.00		\$1,368.43	\$294.57
141-72520-701	ADMINISTRATION EQUIPMENT	\$870.15		\$150.36	\$719.79
141-72610-160	GUARDS	\$173,381.00	\$7,829.48		\$181,210.48
141-72610-399	OTHER CONTRACTED SERVICES	\$225,000.00	\$1,578.53		\$226,578.53
141-72610-454	WATER AND SEWER	\$55,000.00	\$6,000.00		\$61,000.00
141-72610-720	PLANT OPERATION EQUIPMENT	\$25,000.00	\$1,600.00		\$26,600.00
141-72610-434	NATURAL GAS	\$200,000.00		\$17,008.01	\$182,991.99
141-72620-188	BONUS PAYMENTS	\$5,620.00	\$630.00		\$6,250.00
141-72620-399	OTHER CONTRACTED SERVICES	\$10,000.00	\$3,236.53		\$13,236.53
141-72620-207	MEDICAL INSURANCE	\$46,595.00		\$3,866.53	\$42,728.47
141-72710-142	MECHANICS	\$89,406.00	\$168.92		\$89,574.92
141-72710-146	BUS DRIVERS	\$304,257.00	\$63,749.81		\$368,006.81
141-72710-201	SOCIAL SECURITY	\$28,921.60	\$4,677.77		\$33,599.37
141-72710-212	EMPLOYER MEDICARE	\$6,764.85	\$1,092.93		\$7,857.78
141-72710-217	RET-HYBRID STABILIZATION	\$1,100.00	\$411.78		\$1,511.78
141-72710-340	MEDICAL AND DENTAL SERVICES	\$3,394.00	\$520.00		\$3,914.00
141-72710-418	EQUIPMENT AND MACHINERY PARTS	\$10,340.29	\$2,571.50		\$12,911.79
141-72710-453	VEHICLE PARTS	\$60,645.25	\$7,268.32		\$67,913.57
141-72710-599	OTHER CHARGES	\$9,948.17	\$1,269.60		\$11,217.77
141-72710-189	OTHER SALARIES & WAGES	\$19,500.00		\$19,500.00	\$0.00
141-72710-412	DIESEL FUEL	\$213,560.62		\$62,230.63	\$151,329.99
141-72810-105	SUPERVISOR/DIRECTOR	\$75,015.00	\$6,000.00		\$81,015.00
141-72810-399	OTHER CONTRACTED SERVICES	\$6,064.33		\$6,000.00	\$64.33
141-73300-790	OTHER EQUIPMENT	\$0.00	\$24,004.70		\$24,004.70
141-73300-599	OTHER CHARGES	\$75,384.49		\$24,004.70	\$51,379.79
141-73400-201	SOCIAL SECURITY	\$8,605.00	\$3,059.52		\$11,664.52
141-73400-212	EMPLOYER MEDICARE	\$2,013.00	\$714.97		\$2,727.97
141-73400-355	TRAVEL	\$0.00	\$39.30		\$39.30
141-73400-599	OTHER CHARGES	\$3,500.00	\$1,021.99		\$4,521.99
141-73400-105	SUPERVISOR/DIRECTOR	\$13,356.00		\$4,835.78	\$8,520.22
141-76100-715	LAND	\$143,254.50	\$500.00		\$143,754.50
141-76100-799	OTHER CAPITAL OUTLAY	\$7,575.00		\$500.00	\$7,075.00
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	TOTALS	\$12,945,100.02	\$535,559.47	\$535,559.47	\$12,945,100.02

MISC. LINE ITEM CLEAN-UP

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
June 13, 2024

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$11,091.61	\$2,389.43		\$13,481.04
141-44170	MISCELLANEOUS REFUNDS	\$181,052.88	\$62,344.21		\$243,397.09
		\$192,144.49	\$64,733.64	\$0.00	\$256,878.13
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM IND. SCHOOLS: \$2,389.43: LOST TEXTBOOKS \$105.31, GOTG/BAM \$360.00, HOTEL REIMBURSE					
TENNIS \$366.12, FIELDTRIP DRIVER \$1,115.00, FIELDTRIP FUEL \$443.00					
44170 MISC. REFUNDS: \$62,344.21: GROWN YOUR OWN SALARY REIMBURSE \$2,500.00, SUPPLY					
REIMBURSE \$2,409.06, JURY DUTY \$11.00, TRANSCRIPT REIMBURSE \$168.09, REIMBURSE NURSING \$1,348.95, GRANT					
REIMBURSE \$420.70, BADGE REPLACE \$20.00, FINGERPRINT FEES \$403.00, FIELDTRIP DRIVER \$600.00, FIELDTRIP FUEL					
\$257.00, SEAT DAMAGE REIMBURSE \$70.00, BUS BANNER FEE \$1,677.50, HOTEL REFUND \$4.97, NSTCC REIMBURSE \$10,200.00,					
AALN REIMBURSE \$25,000.02, HS REIMBURSE \$17,253.92					
141-71100-189	OTHER SALARIES & WAGES	\$136,015.00	\$2,500.00		\$138,515.00
141-71100-399	OTHER CONTRACTED SERVICES	\$22,579,320.00	\$10,200.00		\$22,589,520.00
141-71100-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$157,500.00	\$2,409.06		\$159,909.06
141-71100-449	TEXTBOOKS	\$244,152.00	\$105.31		\$244,257.31
141-71200-189	OTHER SALARIES & WAGES	\$95,893.98	\$25,000.02		\$120,894.00
141-71300-116	TEACHERS	\$685,955.00	\$11.00		\$685,966.00
141-72110-599	OTHER CHARGES	\$9,242.17	\$168.09		\$9,410.26
141-72120-399	OTHER CONTRACTED SERVICES	\$3,472.86	\$1,348.95		\$4,821.81
141-72120-599	OTHER CHARGES	\$9,733.39	\$780.70		\$10,514.09
141-72250-599	OTHER CHARGES	\$10,005.00	\$20.00		\$10,025.00
141-72320-599	OTHER CHARGES	\$5,637.08	\$366.12		\$6,003.20
141-72520-599	OTHER CHARGES	\$1,863.00	\$403.00		\$2,066.00
141-72710-146	BUS DRIVERS	\$275,457.00	\$1,715.00		\$277,172.00
141-72710-412	DIESEL FUEL	\$276,572.00	\$700.00		\$277,272.00
141-72710-453	VEHICLE PARTS	\$60,645.25	\$70.00		\$60,715.25
141-72710-729	TRANSPORTATION EQUIPMENT	\$29,262.50	\$1,677.50		\$30,940.00
141-73100-524	IN SERVICE/STAFF DEVELOPMENT	\$13,216.63	\$4.97		\$13,221.60
141-73400-116	TEACHERS	\$89,013.00	\$10,472.43		\$99,485.43
141-73400-207	MEDICAL INSURANCE	\$34,100.00	\$5,490.57		\$39,590.57
141-73400-217	RET-HYBRID STABILIZATION	\$0.00	\$1,290.92		\$1,290.92
	TOTALS	\$24,716,855.86	\$64,733.64	\$0.00	\$24,781,589.50
	MAY/JUNE FUNDS RECEIVED				
141-46790	OTHER VOCATIONAL	\$222,829.48	\$102,000.00		\$324,829.48
141-71300-399	OTHER CONTRACTED SERVICES	\$19,059.00	\$20,000.00		\$39,059.00
141-71300-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$32,215.00	\$41,000.00		\$73,215.00
141-71300-730	VOCATIONAL INSTRUCTION EQUIPMENT	\$9,848.83	\$41,000.00		\$50,848.83
	TOTALS	\$42,063.83	\$102,000.00	\$0.00	\$124,063.83
	SPARC FUNDS				
141-46510	TISA	\$0.00	\$292,922.00		\$292,922.00
141-71100-188	BONUS PAYMENTS	\$51,250.00	\$81,875.00		\$133,125.00
141-71100-399	OTHER CONTRACTED SERVICES	\$22,579,320.00	\$121,359.00		\$22,700,679.00
141-71150-188	BONUS PAYMENTS	\$3,000.00	\$250.00		\$3,250.00
141-71200-188	BONUS PAYMENTS	\$19,250.00	\$16,000.00		\$35,250.00
141-71300-188	BONUS PAYMENTS	\$6,100.00	\$9,400.00		\$15,500.00
141-72110-188	BONUS PAYMENTS	\$0.00	\$750.00		\$750.00
141-72120-188	BONUS PAYMENTS	\$7,150.00	\$1,100.00		\$8,250.00
141-72120-188	BONUS PAYMENTS	\$1,000.00	\$6,250.00		\$7,250.00
141-72210-188	BONUS PAYMENTS	\$0.00	\$4,500.00		\$4,500.00
141-72220-188	BONUS PAYMENTS	\$1,000.00	\$1,000.00		\$2,000.00

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
June 13, 2024

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-72230-188	BONUS PAYMENTS	\$0.00	\$750.00		\$750.00
141-72250-188	BONUS PAYMENTS	\$3,000.00	\$750.00		\$3,750.00
141-72310-188	BONUS PAYMENTS	\$0.00	\$750.00		\$750.00
141-72320-188	BONUS PAYMENTS	\$1,000.00	\$1,000.00		\$2,000.00
141-72410-188	BONUS PAYMENTS	\$10,000.00	\$7,750.00		\$17,750.00
141-72510-188	BONUS PAYMENTS	\$2,750.00	\$1,000.00		\$3,750.00
141-72610-188	BONUS PAYMENTS	\$26,500.00	\$3,875.00		\$30,375.00
141-72710-188	BONUS PAYMENTS	\$26,380.00	\$4,148.13		\$30,528.13
141-72810-188	BONUS PAYMENTS	\$0.00	\$750.00		\$750.00
141-73100-188	BONUS PAYMENTS	\$1,000.00	\$1,000.00		\$2,000.00
141-73300-188	BONUS PAYMENTS	\$27,660.00	\$1,500.00		\$29,160.00
141-73400-188	BONUS PAYMENTS	\$2,000.00	\$3,500.00		\$5,500.00
141-71100-201	SOCIAL SECURITY	\$422,519.43	\$4,871.43		\$427,390.86
141-71100-212	EMPLOYER MEDICARE	\$98,815.47	\$1,240.82		\$100,056.29
141-71100-217	RET-HYBRID STABILIZATION	\$29,791.49	\$2,570.76		\$32,362.25
141-71200-212	EMPLOYER MEDICARE	\$18,917.56	\$640.95		\$19,558.51
141-71200-217	RET-HYBRID STABILIZATION	\$2,562.22	\$333.12		\$2,895.34
141-72130-201	SOCIAL SECURITY	\$27,276.76	\$3,632.08		\$30,908.84
141-72210-212	EMPLOYER MEDICARE	\$6,907.00	\$434.89		\$7,341.89
141-72210-201	SOCIAL SECURITY	\$29,532.00	\$1,861.19		\$31,393.19
141-72220-217	RET-HYBRID STABILIZATION	\$884.00	\$133.35		\$1,017.35
141-72320-201	SOCIAL SECURITY	\$10,088.00	\$58.30		\$10,146.30
141-72510-201	SOCIAL SECURITY	\$7,633.00	\$328.33		\$7,961.33
141-72510-212	EMPLOYER MEDICARE	\$1,786.00	\$75.91		\$1,861.91
141-72510-217	RET-HYBRID STABILIZATION	\$471.64	\$29.62		\$501.26
141-72520-207	MEDICAL INSURANCE	\$10,364.00	\$655.22		\$11,019.22
141-72520-217	RET-HYBRID STABILIZATION	\$0.00	\$59.24		\$59.24
141-72810-201	SOCIAL SECURITY	\$4,651.00	\$78.81		\$4,729.81
141-72810-207	MEDICAL INSURANCE	\$8,291.00	\$901.20		\$9,192.20
141-72810-212	EMPLOYER MEDICARE	\$1,088.00	\$18.16		\$1,106.16
141-72810-524	IN SERVICE/STAFF DEVELOPMENT	\$2,500.00	\$2.58		\$2,502.58
141-73100-207	MEDICAL INSURANCE	\$16,582.00	\$725.20		\$17,307.20
141-73300-207	MEDICAL INSURANCE	\$5,000.00	\$2,735.40		\$7,735.40
141-73300-212	EMPLOYER MEDICARE	\$1,088.00	\$2,278.31		\$3,366.31
	TOTALS				
		\$23,475,108.57	\$292,922.00	\$0.00	\$23,768,030.57
	OUTCOMES ALLOCATIONS				
141-71300-123	GUIDANCE PERSONNEL	\$0.00	\$34,696.69		\$34,696.69
141-71300-189	OTHER SALARIES & WAGES	\$120,562.00	\$46,462.84		\$167,024.84
141-72110-105	SUPERVISOR/DIRECTOR	\$85,650.00	\$7,281.30		\$92,931.30
141-72120-105	SUPERVISOR/DIRECTOR	\$26,419.87	\$11,485.52		\$37,905.39
141-72120-599	OTHER CHARGES	\$11,228.30	\$3,219.10		\$14,447.40
141-73300-189	OTHER SALARIES & WAGES	\$125,275.15	\$73,620.60		\$198,895.75
141-73300-201	SOCIAL SECURITY	\$4,650.00	\$11,493.52		\$16,143.52
141-73300-204	STATE RETIREMENT	\$6,750.00	\$9,088.68		\$15,838.68
141-73300-217	RET-HYBRID STABILIZATION	\$0.00	\$800.00		\$800.00
141-73300-790	OTHER EQUIPMENT	\$0.00	\$23,172.46		\$23,172.46
141-73400-116	TEACHERS	\$89,013.00	\$33,151.54		\$122,164.54
141-73400-217	RET-HYBRID STABILIZATION	\$0.00	\$1,290.92		\$1,290.92
141-71150-116	TEACHERS	\$106,600.00		\$50,000.00	\$56,600.00
141-71150-207	MEDICAL INSURANCE	\$41,454.00		\$15,000.00	\$26,454.00
141-71200-207	MEDICAL INSURANCE	\$296,102.25		\$50,000.00	\$246,102.25
141-71300-207	MEDICAL INSURANCE	\$157,224.00		\$10,000.00	\$147,224.00
141-72130-123	GUIDANCE PERSONNEL	\$393,283.00		\$34,696.69	\$358,586.31
141-72210-189	OTHER SALARIES & WAGES	\$28,453.00		\$28,453.00	\$0.00
141-72220-189	OTHER SALARIES & WAGES	\$39,764.00		\$30,000.00	\$9,764.00
141-72410-207	MEDICAL INSURANCE	\$174,107.00		\$10,000.00	\$164,107.00
141-72610-207	MEDICAL INSURANCE	\$165,161.00		\$10,000.00	\$155,161.00
141-72710-207	MEDICAL INSURANCE	\$215,561.00		\$17,613.48	\$197,947.52

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
June 13, 2024

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
	TOTALS				
		\$2,087,257.57	\$255,763.17	\$255,763.17	\$2,087,257.57
	LINE ITEM CLEANUP				

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (CALENDAR)
BOARD AMENDMENT

30-Jun-24

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-71100-599	OTHER CHARGES	\$18,756.40	\$15,774.37		\$34,530.77
121-71100-207	MEDICAL INSURANCE	\$87,292.00		\$15,774.37	\$71,517.63
	TOTALS	\$106,048.40	\$15,774.37	\$15,774.37	\$106,048.40

LINE ITEM CLEANUP

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
BOARD AMENDMENT

30-Jun-24

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-189	OTHER SALARIES & WAGES	\$25,757.38	\$2,341.58		\$28,098.96
145-71100-599	OTHER CHARGES	\$38,981.35	\$23,850.00		\$62,831.35
145-71100-163	EDUCATIONAL ASSISTANTS	\$75,173.00		\$9,367.83	\$65,805.17
145-71100-198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$41,544.49		\$10,428.26	\$31,116.23
145-71100-204	STATE RETIREMENT	\$24,172.00		\$3,335.68	\$20,836.32
145-71100-207	MEDICAL INSURANCE	\$66,741.00		\$2,651.77	\$64,089.23
145-71100-212	EMPLOYER MEDICARE	\$4,914.91		\$408.04	\$4,506.87
	TOTALS	\$277,284.13	\$26,191.58	\$26,191.58	\$277,284.13

LINE ITEM CLEANUP