

Budget at a Glance

305 - Salina

2024-2025



Kansas leads the world in the success of each student.

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	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$84,572,264	55%	\$87,046,935	57%	3%	\$92,716,654	54%	7%
Student Support Services	\$14,328,623	9%	\$14,702,062	10%	3%	\$15,627,973	9%	6%
Instructional Support Services	\$8,002,986	5%	\$8,368,828	5%	5%	\$9,300,797	5%	11%
Administration & Support	\$9,656,613	6%	\$10,638,301	7%	10%	\$11,195,289	7%	5%
Operations & Maintenance	\$10,504,522	7%	\$11,151,943	7%	6%	\$11,913,932	7%	7%
Transportation	\$3,295,521	2%	\$3,428,238	2%	4%	\$4,078,758	2%	19%
Food Services	\$5,353,525	4%	\$5,581,340	4%	4%	\$6,547,159	4%	17%
Capital Improvements	\$6,996,506	5%	\$3,227,132	2%	-54%	\$9,114,890	5%	182%
Debt Services	\$10,157,676	7%	\$9,548,577	6%	-6%	\$11,354,412	7%	19%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures¹	152,868,236	100%	\$153,693,356	100%	1%	\$171,849,864	100%	12%
Amount per Pupil	\$22,882		\$23,402		2%	\$26,064		11%
Current Expenditures²	\$131,091,848	100%	\$135,303,637	100%	3%	\$143,531,291	100%	6%
Amount per Pupil	\$19,622		\$20,602		5%	\$21,769		6%

Percent of Expenditures for Instruction³

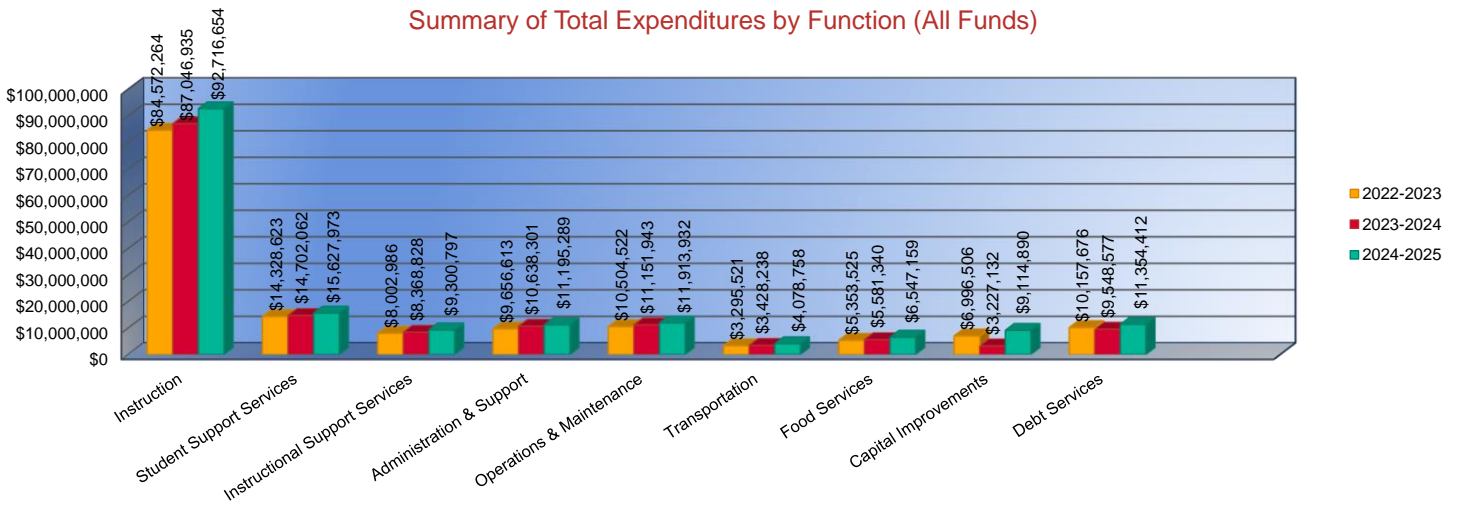
	2022-2023	%	2023-2024	%	% Change	2024-2025	%	% Change
Total Expenditures	\$81,337,727	53%	\$83,737,881	54%	1%	\$86,896,183	51%	-3%
Current Expenditures	\$81,337,727	62%	\$83,737,881	62%	0%	\$86,896,183	61%	-1%

- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



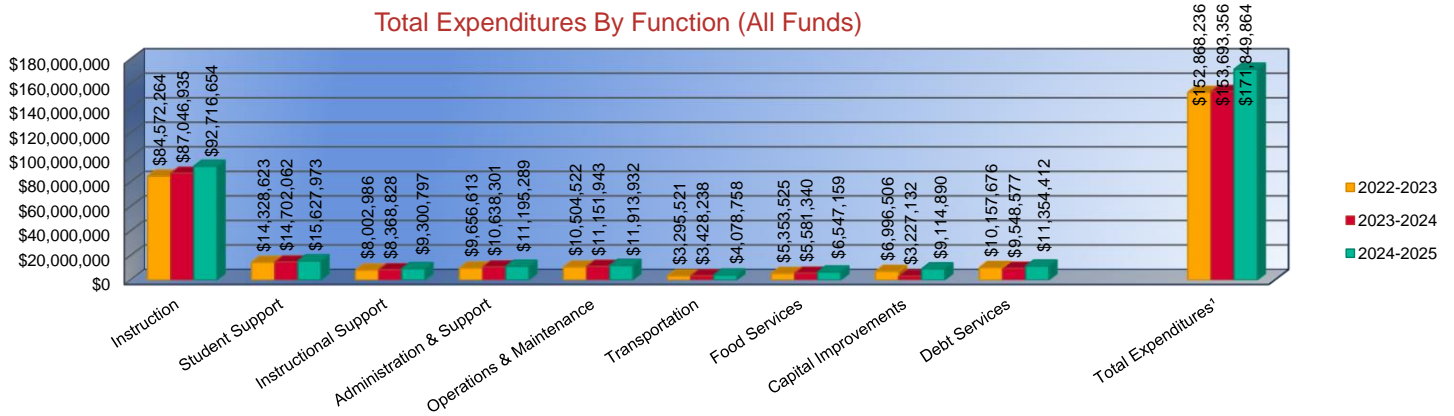
Total Expenditures By Function (All Funds)

Budget at-a-Glance

2024-2025 | USD #305

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$84,572,264	\$87,046,935	\$92,716,654
Student Support	\$14,328,623	\$14,702,062	\$15,627,973
Instructional Support	\$8,002,986	\$8,368,828	\$9,300,797
Administration & Support	\$9,656,613	\$10,638,301	\$11,195,289
Operations & Maintenance	\$10,504,522	\$11,151,943	\$11,913,932
Transportation	\$3,295,521	\$3,428,238	\$4,078,758
Food Services	\$5,353,525	\$5,581,340	\$6,547,159
Capital Improvements	\$6,996,506	\$3,227,132	\$9,114,890
Debt Services	\$10,157,676	\$9,548,577	\$11,354,412
Other Costs	\$0	\$0	\$0
Total Expenditures¹	\$152,868,236	\$153,693,356	\$171,849,864

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

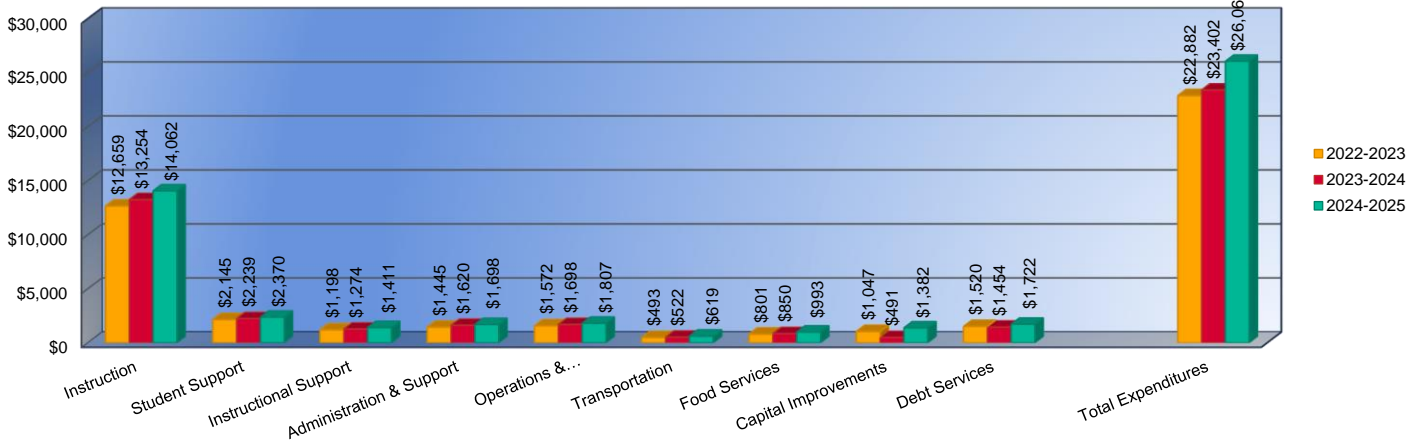


Total Expenditures Amount Per Pupil by Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$12,659	\$13,254	\$14,062
Student Support	\$2,145	\$2,239	\$2,370
Instructional Support	\$1,198	\$1,274	\$1,411
Administration & Support	\$1,445	\$1,620	\$1,698
Operations & Maintenance	\$1,572	\$1,698	\$1,807
Transportation	\$493	\$522	\$619
Food Services	\$801	\$850	\$993
Capital Improvements	\$1,047	\$491	\$1,382
Debt Services	\$1,520	\$1,454	\$1,722
Other Costs	\$0	\$0	\$0
Total Expenditures¹	\$22,882	\$23,402	\$26,064
Enrollment (FTE) ²	6,680.7	6,567.6	6,593.3

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

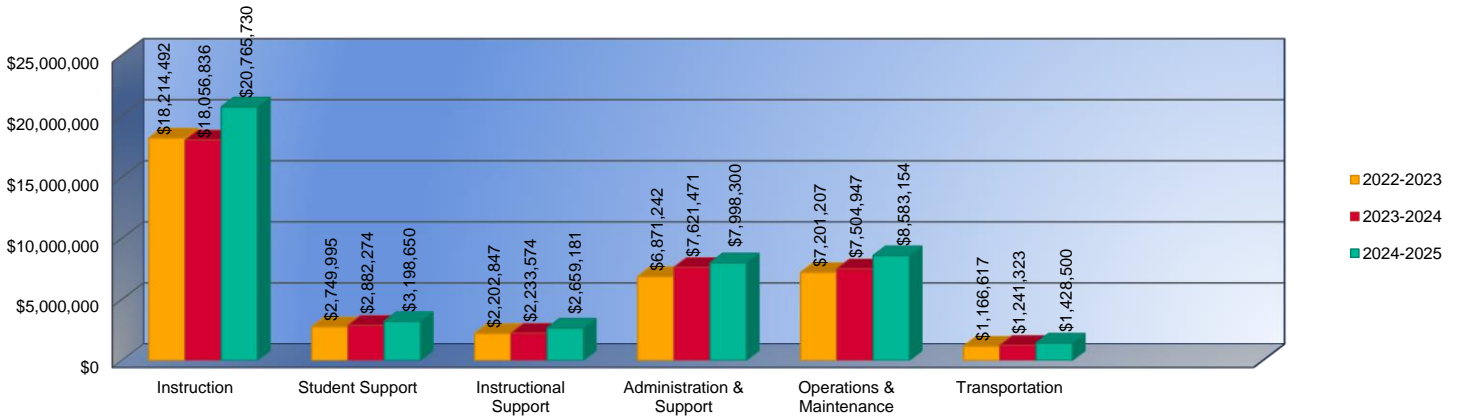


Summary of General and Supplemental General Fund Expenditures by Function*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$18,214,492	47%	\$18,056,836	46%	-1%	\$20,765,730	47%	15%
Student Support	\$2,749,995	7%	\$2,882,274	7%	5%	\$3,198,650	7%	11%
Instructional Support	\$2,202,847	6%	\$2,233,574	6%	1%	\$2,659,181	6%	19%
Administration & Support	\$6,871,242	18%	\$7,621,471	19%	11%	\$7,998,300	18%	5%
Operations & Maintenance	\$7,201,207	19%	\$7,504,947	19%	4%	\$8,583,154	19%	14%
Transportation	\$1,166,617	3%	\$1,241,323	3%	6%	\$1,428,500	3%	15%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$38,406,400	100%	\$39,540,425	100%	3%	\$44,633,515	100%	13%
Amount per Pupil	\$5,749		\$6,021		5%	\$6,770		12%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

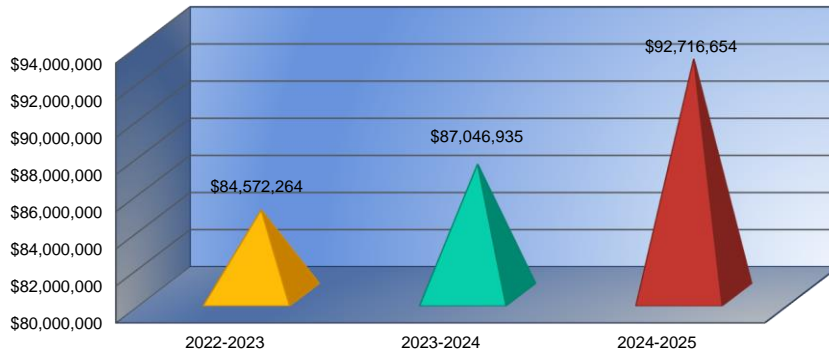
	2022-2023 Actual
General	\$18,214,492
Federal Funds	\$9,059,826
Supplemental General	\$0
Preschool-Aged At-Risk	\$12,000
At-Risk Education Fund	\$11,825,101
Bilingual Education	\$1,147,409
Virtual Education	\$171,203
Capital Outlay	\$3,234,537
Driver Education	\$27,681
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$7,852
Special Education	\$11,732,356
Cost of Living	\$0
Career and Postsecondary Ed.	\$1,279,809
Gifts & Grants ¹	\$323,765
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$6,654,663
Contingency Reserve	\$0
Text Book & Student Material	\$768,448
Activity Fund	\$216,429
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$64,675,571
Enrollment (FTE) ³	6,680.7
Amount per Pupil ²	\$9,681
Adult Education	\$434,199
Adult Supplemental Education	\$0
Special Education Coop	\$19,462,494
TOTAL	\$84,572,264

	2023-2024 Actual	% Change
General	\$18,056,836	-1%
Federal Funds	\$8,858,616	-2%
Supplemental General	\$0	0%
Preschool-Aged At-Risk	\$12,000	0%
At-Risk Education Fund	\$12,078,404	2%
Bilingual Education	\$1,194,247	4%
Virtual Education	\$149,218	-13%
Capital Outlay	\$3,309,054	2%
Driver Education	\$26,257	-5%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$9,054	15%
Special Education	\$12,010,878	2%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$1,345,412	5%
Gifts & Grants ¹	\$428,847	32%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$6,627,837	0%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$1,554,174	102%
Activity Fund	\$292,103	35%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$65,952,937	2%
Enrollment (FTE) ³	6,567.6	-2%
Amount per Pupil ²	\$10,042	4%
Adult Education	\$476,229	10%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$20,617,769	6%
TOTAL	\$87,046,935	3%

	2024-2025 Budget	% Change
General	\$20,765,730	15%
Federal Funds	\$4,753,259	-46%
Supplemental General	\$0	0%
Preschool-Aged At-Risk	\$0	-100%
At-Risk Education Fund	\$12,681,700	5%
Bilingual Education	\$830,000	-31%
Virtual Education	\$407,450	173%
Capital Outlay	\$5,820,471	76%
Driver Education	\$56,500	115%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$25,000	176%
Special Education	\$14,569,260	21%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$820,000	-39%
Gifts & Grants ¹	\$427,255	0%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$7,494,529	13%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$68,651,154	4%
Enrollment (FTE) ³	6,593.3	0%
Amount per Pupil ²	\$10,412	4%
Adult Education	\$560,500	18%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$23,505,000	14%
TOTAL	\$92,716,654	7%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$60,167,992	\$0	\$60,167,992	\$0			\$0	\$0
Supplemental General	\$19,984,638	\$654,368	\$9,790,474			\$0	\$9,539,796	
Adult Education	\$775,000	\$518,837	\$59,162	\$152,818		\$0	\$0	\$464,254
Preschool-Aged At-Risk (3 and 4 yr Old)	\$282,000	\$0		\$0		\$0	\$282,000	\$0
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0
At-Risk Education Fund	\$14,490,200	\$500,000		\$0		\$0	\$13,991,496	\$100
Bilingual Education	\$830,000	\$0		\$0		\$0	\$830,000	\$0
Virtual Education	\$584,085	\$0				\$0	\$584,085	\$0
Capital Outlay	\$16,964,161	\$16,156,152	\$2,156,360	\$0	\$1,700,000	\$1,000,000	\$5,047,319	\$9,095,670
Driver Training	\$59,000	\$59,343	\$6,075	\$0		\$0	\$0	\$10,000
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$0	\$0		\$0		\$0	\$0	\$0
Food Service	\$5,890,000	\$1,130,015	\$30,500	\$3,381,564		\$0	\$250,000	\$1,101,143
Professional Development	\$875,000	\$744,845	\$90,252	\$0		\$0	\$650,000	\$0
Parent Education Program	\$160,500	\$51,534	\$95,050	\$0		\$0	\$51,534	\$0
Summer School	\$25,000	\$16,738		\$0		\$0	\$0	\$12,000
Special Education	\$16,500,000	\$4,732,447	\$0	\$0		\$0	\$16,050,000	\$0
Career and Postsecondary Education	\$839,373	\$0	\$9,373	\$0		\$0	\$830,000	\$0
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0
Special Reserve Fund		\$8,121,420						
Gifts and Grants	\$1,181,194	\$153,349	\$654,340	\$141,085				\$473,495
Textbook & Student Materials Revolving		\$1,142,681						
School Retirement	\$0	\$0				\$0		\$0
Extraordinary Growth Facilities	\$0	\$0					\$0	\$0
KPERS Special Retirement Contribution	\$11,899,919	\$0	\$11,899,919					
Contingency Reserve		\$4,152,091						
Activity Funds		\$258,535						
Bond and Interest #1	\$11,354,412	\$7,271,667	\$5,336,527	\$0		\$0	\$6,103,889	\$7,357,671
Bond and Interest #2	\$0	\$0	\$0	\$0		\$0		\$0
No Fund Warrant	\$0	\$0						\$0
Special Assessment	\$0	\$0						\$0
Temporary Note	\$0	\$0				\$0		\$0
Coop Special Education	\$33,199,775	\$5,198,272	\$0	\$5,180,189		\$0	\$24,669,183	\$1,847,869
Federal Funds	\$11,306,730	-\$2,178,510		\$13,485,240				\$0
Cost of Living	\$0	\$0					\$0	\$0
SUBTOTAL	\$207,368,979	\$48,683,784	\$90,296,024	\$22,340,896	\$1,700,000	\$34,519,115	\$47,421,179	\$23,917,292
Less Transfers	\$34,519,115							
TOTAL Budget Expenditures	\$172,849,864							

Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	80,700,951	82,086,870	90,296,024
Federal Revenues	26,242,654	26,623,671	22,340,896
Local Revenues ¹	51,504,354	53,278,077	49,121,179
Total Revenues	158,447,959	161,988,618	161,758,099
Revenues Per Pupil	23,717	24,665	24,534

1. Excludes "Transfers" to avoid duplication of revenue.

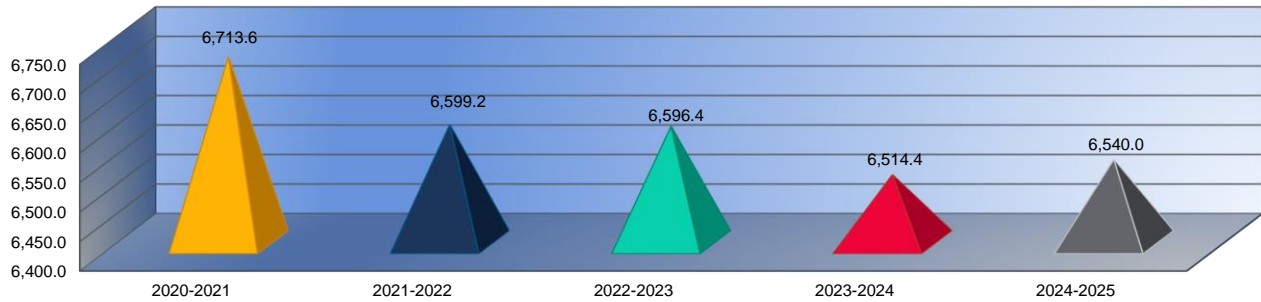
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

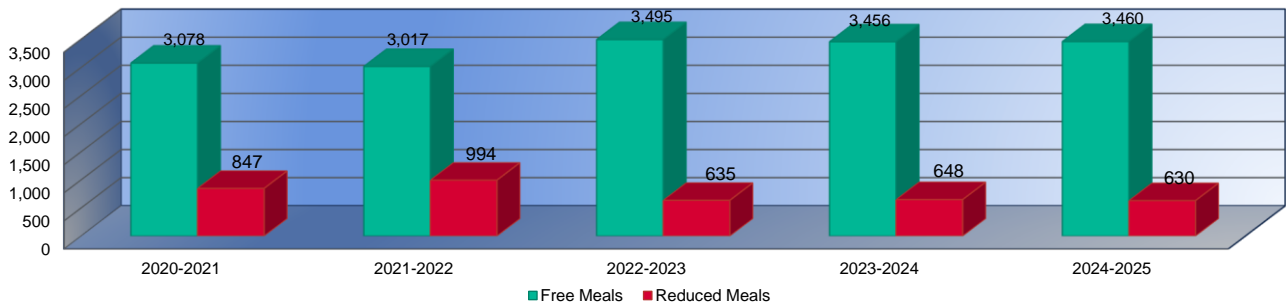
	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	6,713.6	6,599.2	-2%	6,596.4	0%	6,514.4	-1%	6,540.0	0%
Free Meal Student Headcount	3,078	3,017	-2%	3,495	16%	3,456	-1%	3,460	0%
Reduced Meal Student Headcount	847	994	17%	635	-36%	648	2%	630	-3%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



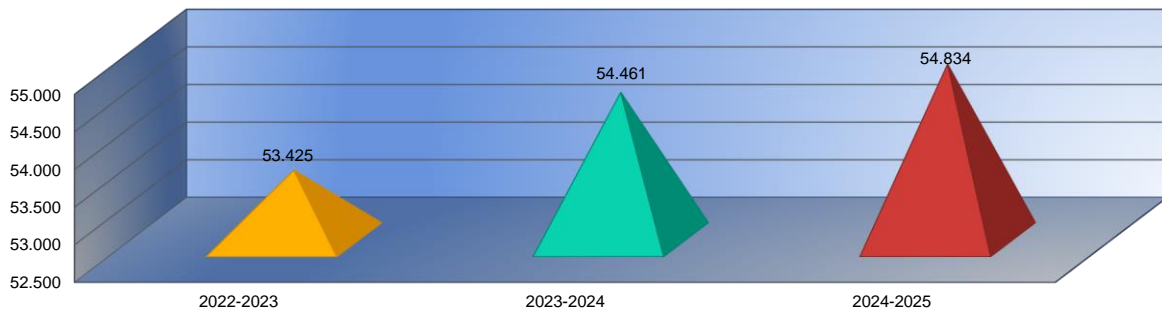
Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	14.691
Adult Education	0.750
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	9.984
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	53.425
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2023-2024 Actual
General	20.000
Supplemental General	15.628
Adult Education	0.750
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	10.083
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	54.461
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2024-2025 Budget
General	20.000
Supplemental General	16.001
Adult Education	0.750
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	10.083
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	54.834
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

Total USD Mill Rate



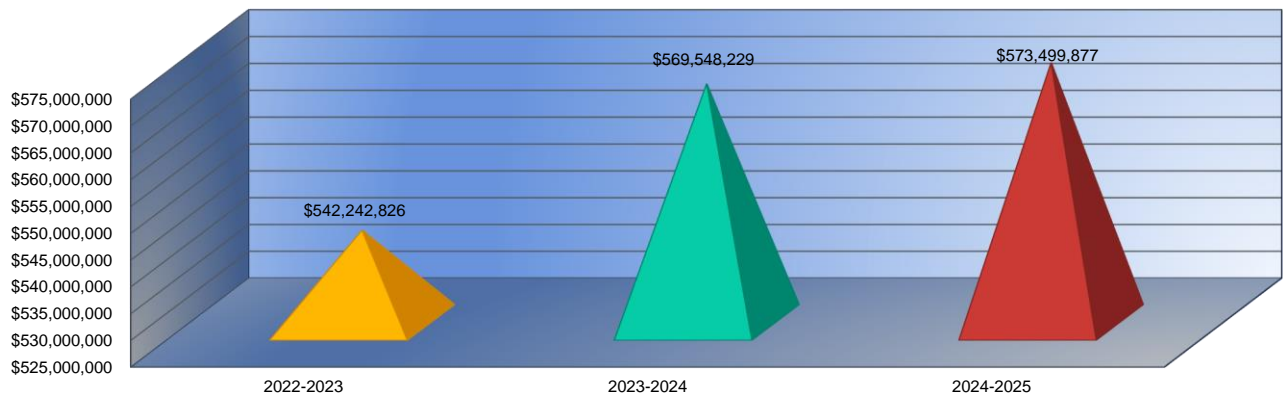
Other Information

	2022-2023 Actual
Assessed Valuation	\$542,242,826
Total USD Debt	\$99,700,000

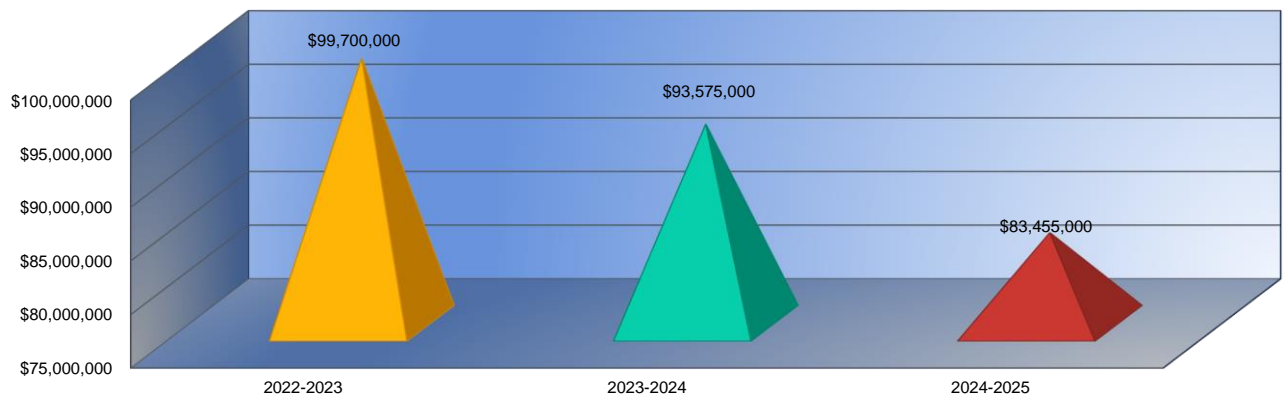
	2023-2024 Actual
Assessed Valuation	\$569,548,229
Total USD Debt	\$93,575,000

	2024-2025 Budget
Assessed Valuation	\$573,499,877
Total USD Debt	\$83,455,000

Assessed Valuation



Total USD Debt



Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	46.4	\$5,496,099	\$118,450	46.9	\$5,883,376	\$125,445	49.0	\$6,409,775	\$130,812
Teachers (Full Time)	618.1	\$41,790,790	\$67,612	610.8	\$42,863,336	\$70,176	597.3	\$44,215,171	\$74,025
Other Licensed Personnel	144.6	\$10,633,967	\$73,541	138.0	\$10,525,838	\$76,274	138.0	\$11,080,619	\$80,294
Classified Personnel	608.0	\$28,465,135	\$46,818	608.9	\$30,094,004	\$49,424	620.9	\$32,255,025	\$51,949
Substitutes/Temporary Help	~~~~~	\$880,767	~~~~~	~~~~~	\$898,325	~~~~~	~~~~~	\$1,000,000	~~~~~

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

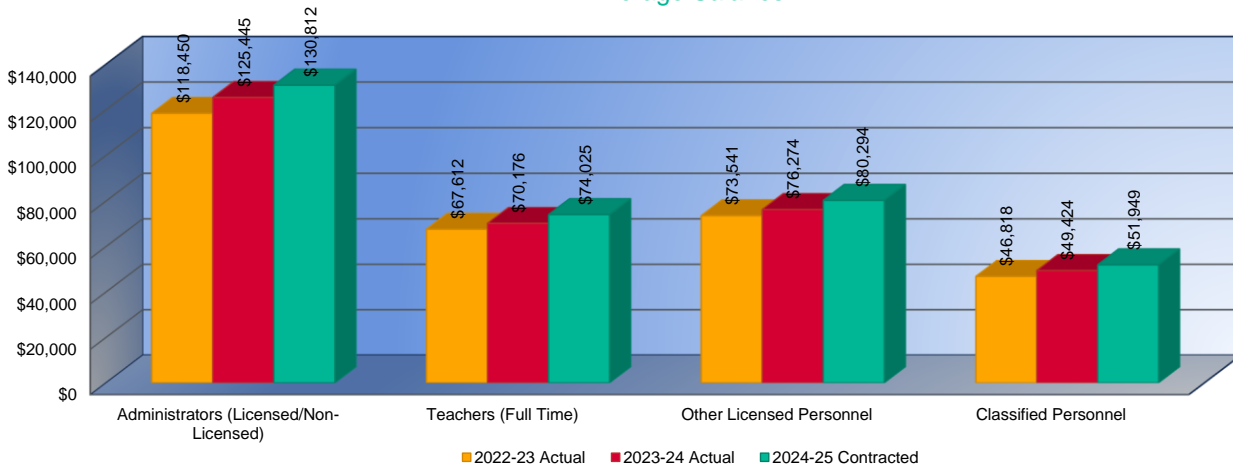
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic