

Districtwide Budgets for 2024-2025

Forest Lake Area Schools

- SUMMARY OF ALL FUNDS - For Approval -

| | General Fund | Food Service | Community Ed | Construction | Debt Service | OPEB Debt | Total All Funds |
|--------------|--------------|--------------|--------------|--------------|--------------|-----------|-----------------|
| Revenue | \$93,462,827 | \$5,580,868 | \$5,573,700 | \$4,000,000 | \$10,382,752 | \$541,368 | \$119,541,515 |
| Expenditures | \$93,314,389 | \$5,575,910 | \$5,575,800 | \$8,900,000 | \$9,900,392 | \$542,390 | \$123,808,881 |

As of 5-16-202