

EDEN CENTRAL SCHOOL BUDGET PROCESS UPDATE

WEDNESDAY, MAY 16, 2018



MAY 15, 2018 VOTE RESULTS

- **PROPOSITION #1** **2018-19 BUDGET TO EXPEND \$30,090,130**
 - **YES – 388** **NO-517**

FAILED

- **PROPOSITION #2** **PURCHASE BUS AND MAINTENANCE EQUIPMENT FROM CAPITAL RESERVES**
 - **YES – 468** **NO- 436**

PASSED

- **BOARD MEMBER CANDIDATES**
 - **JENNIFER HORSCHER – 643**
 - **JOHN P. “JACK” CUDDIHY - 639**

OPTIONS OPEN TO THE BOARD OF EDUCATION

THERE ARE SEVERAL OPTIONS OPEN TO A BOARD WHEN ITS BUDGET IS DEFEATED, SUCH AS:

- 1. THE BOARD MAY PREPARE AND ADOPT A CONTINGENT BUDGET WITHOUT GOING BACK TO THE VOTERS, PRIOR TO JULY 1.**
- 2. THE BOARD MAY PRESENT ONLY ONE ADDITIONAL BUDGET AT A SPECIAL DISTRICT MEETING ON THE THIRD TUESDAY OF JUNE, FOR PROPOSITION #1.**

IF THE VOTE FAILS A SECOND TIME, THE BOARD MUST ADOPT A CONTINGENT BUDGET WITH NO INCREASE IN THE TAX LEVY OVER THE PRIOR YEAR'S LEVY.

KEY FACTORS OF A CONTINGENT BUDGET

- **THE TAX LEVY MAY BE NO GREATER THAN THE LEVY OF THE PRIOR YEAR (CHAPTER 97 OF THE LAWS OF 2011).**
- **THE ADMINISTRATIVE COMPONENT OF A CONTINGENT BUDGET MAY NOT COMPRISE A GREATER PERCENTAGE OF THE CONTINGENCY BUDGET, EXCLUSIVE OF THE CAPITAL COMPONENT, THAN THE LESSER OF THAT PERCENTAGE WHICH THE ADMINISTRATIVE COMPONENT HAD COMPRISED IN THE PRIOR YEAR'S BUDGET**
- **THE BOARD OF EDUCATION MUST EXERCISE ITS BEST JUDGMENT IN DETERMINING WHAT THE MINIMUM EXPENDITURES SHALL BE WITHIN THE LIMITATIONS IMPOSED BY THE ADMINISTRATION AND THE CONTINGENT BUDGET CAPS.**

WHAT IS A AN ORDINARY CONTINGENT EXPENSE?

EXPENDITURES WHICH ARE:

- **ESSENTIAL TO MAINTAIN AN EDUCATIONAL PROGRAM**
- **PRESERVE PROPERTY**
- **ASSURE HEALTH AND SAFETY OF STUDENTS AND STAFF**

ORDINARY CONTINGENT EXPENSE TRANSPORTATION:

- **PUPILS TO AND FROM REGULAR SCHOOL PROGRAMS IN ACCORDANCE WITH MILEAGE LIMITATIONS PREVIOUSLY ADOPTED BY THE QUALIFIED VOTERS**
- **TRANSPORTATION, PURSUANT TO ARTICLE 89, FOR ALL HANDICAPPED CHILDREN LIVING UP TO AND INCLUDING 50 MILES**
- **THE DISTRICT TRANSPORTATION OF NONPUBLIC SCHOOL PUPILS BEYOND THE MILEAGE LIMITATION UP TO FIFTEEN MILES.**
- **INTERSCHOLASTIC ATHLETICS, FIELD TRIPS AND OTHER EXTRACURRICULAR ACTIVITIES**

NON-CONTINGENT EXPENSE- EQUIPMENT:

- **THE COST OF EQUIPMENT DOES NOT NORMALLY CONSTITUTE AN ORDINARY CONTINGENT EXPENSE, AS INDICATED IN ITEM 14 ON PAGE 5 OF OPINION 213. THIS IS TRUE REGARDLESS OF WHETHER THE EQUIPMENT IS TO BE PURCHASED, LEASED OR LEASE-PURCHASED IN ACCORDANCE WITH THE PROVISIONS OF SECTION 1725 OF THE EDUCATION LAW. WHERE EQUIPMENT IS TO BE LEASE-PURCHASED PURSUANT TO SECTION 109-B OF THE GENERAL MUNICIPAL LAW, A SEPARATE REFERENDUM IS REQUIRED.**

CONTINGENCY BUDGET RESTRAINTS :

- **USE OF SCHOOL BUILDINGS AND GROUNDS BY OUTSIDE AGENCIES IF THERE IS NO IDENTIFIABLE EXPENSE TO THE TAXPAYERS, OR WHERE SUCH EXTRA COSTS ARE PAID IN ADVANCE IN FULL BY DONATIONS, THE BOARD OF EDUCATION MAY GRANT THE USE BY OUTSIDE AGENCIES OF SCHOOL BUILDINGS AND GROUNDS. THIS DOES NOT APPLY TO PUBLIC SCHOOL ACTIVITIES**

CALENDAR FOR REVOTE BUDGET

DEADLINE	BUDGETARY ACTION
June 5, 2018	Publish legal notice for budget revote once each week in the 2 weeks before revote day, first publication 14 days before revote.
May 29 – June 5, 2018	Budget Statement and required attachments must be made available, upon request, at each school building and at the district office, public or free association library and on the district's website at least 7 days before hearing & 14 days before the budget revote.
June 5 – June 12, 2018	Hold Budget Hearing 7-14 days prior to Budget Revote Day.
June 6 – June 13, 2018	Mail budget notice to voters the day after the hearing but no later than 6 days before revote day.
June 19, 2018	Statewide Budget Revote Day

DECISION TO MAKE

**REVOTE
JUNE 19TH**

**ACCEPT MAY 15TH RESULTS
“CONTINGENT BUDGET”**



**COMMUNITY FORUM, TUESDAY, MAY 22, 2018 AT HS
CAFETERIA 6 P.M.**

**SPECIAL BOARD OF EDUCATION MEETING TO FOLLOW
IMMEDIATELY**