

**EDEN CENTRAL SCHOOL
BOARD OF EDUCATION SUMMARY**

	.46 BUDGET 2018-19	Contingency BUDGET 2018-19	\$ CHANGE	% CHANGE
EXPENDITURES				
<u>GENERAL SUPPORT</u>				
1099 BOARD OF EDUCATION	11,725	11,725	-	0.00%
1299 CENTRAL ADMINISTRATION	257,534	257,534	-	0.00%
1399 FINANCE	394,466	394,466	-	0.00%
1499 LEGAL, PERSONNEL & PUBLIC SERVICES	127,100	127,100	-	0.00%
1699 CENTRAL SERVICES	2,794,137	2,728,287	(65,850)	-2.36%
1998 SPECIAL ITEMS	460,844	460,844	-	0.00%
1999 SUBTOTAL GENERAL SUPPORT	4,045,806	3,979,956	(65,850)	-1.63%
<u>INSTRUCTION</u>				
2099 ADMINISTRATION & IMPROVEMENT	921,111	921,111	-	0.00%
2110 TEACHING-REGULAR SCHOOL	7,933,796	7,909,886	(23,910)	-0.30%
2250 PROGRAMS FOR STUDENTS WITH DISABILITIES	3,049,864	3,049,864	-	0.00%
2280 OCCUPATIONAL EDUCATION	677,929	677,929	-	0.00%
2330 TEACHING-SPECIAL SCHOOLS	22,418	22,418	-	0.00%
2699 SCHOOL LIBRARY & AUDIO VISUAL	1,152,998	1,152,998	-	0.00%
2899 PUPIL SERVICES	1,616,497	1,616,497	-	0.00%
2999 SUBTOTAL INSTRUCTION	15,374,613	15,350,703	(23,910)	-0.16%
5999 PUPIL TRANSPORTATION	2,104,017	2,099,017	(5,000)	-0.24%
<u>UNDISTRIBUTED</u>				
8060 CIVIC ACTIVITIES	11,000	11,000	-	0.00%
9098 EMPLOYEE BENEFITS	6,720,777	6,720,777	-	0.00%
9898.0 DEBT SERVICE	356,446	356,446	-	0.00%
9951 INTERFUND TRANSFERS	1,477,471	1,477,471	-	0.00%
9959 SUBTOTAL UNDISTRIBUTED	8,565,694	8,565,694	-	0.00%
9999 TOTAL GENERAL FUND EXPENDITURES	30,090,130	29,995,370	(94,760)	-0.31%
REVENUES				
PROPERTY TAX	14,342,011	14,275,945	(66,066)	-0.46%
STATE AID	11,966,646	11,966,646	-	0.00%
FEDERAL AID	18,088	18,088	-	0.00%
MISCELLANEOUS	1,961,408	1,961,408	-	0.00%
INTERFUND TRANSFER	29,452	29,452	-	0.00%
APPROPRIATED FUND BALANCE	586,141	586,141	-	0.00%
RESERVES	1,186,383	1,157,689	(28,694)	-2.42%
TOTAL REVENUES	30,090,130	29,995,370	(94,760)	-0.31%
SURPLUS/(LOSS)	(0)	(0)		