

San Angelo Independent School District
Budget for General Fund, Child Nutrition, & Debt Service
2024-2025 School Year

	2024-25 GEN FUND OFFICIAL BUDGET		2024-25 CHILD NUTRITION OFFICIAL BUDGET		2024-25 DEBT SVC OFFICIAL BUDGET
Revenue by object code:					
5700	Local	\$52,347,789		\$1,642,427	\$8,304,303
5800	State	\$74,491,216		\$28,000	\$0
5900	Federal	\$1,235,000		\$6,801,149	\$0
Subtotal		\$128,074,005		\$8,471,576	\$8,304,303
Total Revenue		\$128,074,005		\$8,471,576	\$8,304,303
Expenditures by function code:					
11 Instruction		\$71,320,926	55.7%	\$0	\$0
12 Instructional Resource & Media Services		\$1,531,348	1.2%	\$0	\$0
13 Curriculum/Instructional Staff Development		\$1,147,573	0.9%	\$0	\$0
21 Instructional Leadership		\$2,159,336	1.7%	\$0	\$0
23 School Leadership		\$7,792,186	6.1%	\$0	\$0
31 Guidance/Counseling /Evaluation Services		\$4,851,461	3.8%	\$0	\$0
32 Social Work Services		\$401,569	0.3%	\$0	\$0
33 Health Services		\$1,749,783	1.4%	\$0	\$0
34 Student (Pupil) Transportation		\$4,263,972	3.3%	\$0	\$0
35 Food Services		\$0	0.0%	\$8,952,656	\$0
36 Cocurricular/Extracurricular Activities		\$6,725,418	5.3%	\$0	\$0
41 General Administration		\$3,913,820	3.1%	\$0	\$0
51 Plant Maintenance & Operations		\$15,417,945	12.0%	\$120,000	\$0
52 Security & Monitoring Services		\$1,206,106	0.9%	\$0	\$0
53 Data Processing Services		\$3,694,120	2.9%	\$0	\$0
61 Community Services		\$818,442	0.6%	\$0	\$0
71 Debt Service		\$0	0.0%	\$0	\$8,304,303
81 Facilities Acquisition & Construction		\$0	0.0%	\$0	\$0
99 Other Intergovernmental Charges		\$1,080,000	0.8%	\$0	\$0
Subtotal		\$128,074,005	100.0%	\$9,072,656	\$8,304,303
Excess Revenue/Expend		\$0		(\$601,080)	\$0