

**Eden Central School  
8289 N. Main Street  
Eden, NY 14057  
2019-2020  
Budget Information**



### Budget Strategies

The primary goal of this budget is to provide a quality education while keeping taxes affordable for our community. This year's proposed levy increase of 3.85% consists of 3.18% to pay for the Capital Project authorized by the voters December 15, 2015, along with a .67% increase to fund an additional 3rd grade classroom needed due to increased enrollment.

What is the Proposed levy (total taxes) to fund the budget?

\$14,894,179

An increase of \$552,167 or 3.85% from the 2018-2019 levy.

Is the Proposed Levy Tax Cap Compliant?

Yes, the 2019-20 District tax cap calculates to 5.90%, the proposed increase of 3.85% does not exceed the NYS Property Tax Cap Calculation.

Will taxpayers be eligible for the Property Tax Relief Credit?

Yes, Property Tax Relief Credit checks that STAR eligible taxpayers have been receiving since 2016, will remain in effect under this budget proposal.

Will district property owners still receive STAR?

Yes, the STAR program is not affected by the Property Tax Cap.

Taxpayers will be asked to authorize the expenditure of \$31,353,121 (proposition #1) a 4.2% increase over the 18-19 school year. It is important to note that the tax levy increase, which equates to 3.85%, is within the tax levy limit and will require a simple majority of 50% plus 1.

Proposition No. 1—Annual Budget—\$31,353,121  
Proposition No. 2—purchase school buses and similar vehicles (and related equipment) for use in the transportation program of the District, at an aggregate estimated maximum cost of \$525,905 and (B) to purchase pieces of equipment for use in the construction and maintenance program of the District, at an aggregate estimated maximum cost of \$83,000, and (C) to expend for such purposes an aggregate sum of \$608,905 out of the District's Capital Reserve Fund for the Acquisition of District Vehicles and Pieces of Equipment, 2016.

Proposition No. 3—

Establish a technology reserve fund pursuant to Section 3651 of the Education Law of the State of New York (the "Fund"); that the Fund shall be known as the "Technology Reserve Fund, 2019" of the District; that the Fund shall be established for the purpose of financing, in whole or in part, (A) the acquisition, installation, improvement, expansion or upgrading of technology-related equipment, machinery, systems or apparatus (collectively, "Technology Assets") and (B) the cost of renovating, reconstructing, altering, upgrading, furnishing and equipping various District buildings, facilities and sites to better accommodate the use of and/or instruction in such Technology Assets; that the ultimate amount of such Fund shall be not greater than \$5,000,000 plus interest earned thereon); that the probable term of such Fund shall be not longer than ten (10) years; and that the permissible sources from which the Board is authorized to appropriate monies to such Fund from time to time shall be (A) unappropriated fund balance of the District, (B) State aid received as reimbursement for expenditures by the District in connection with District technology (whether or not such expenditures were financed in whole or in part from the Fund), (C) the proceeds from the sale of unneeded District real or personal property and (D) such other sources as the Board or the voters of the District may direct from time to time.

Elect three members to the Board of Education—Candidates are:

Marlene Grunder  
Donald Sutfin  
Allan E. Silver

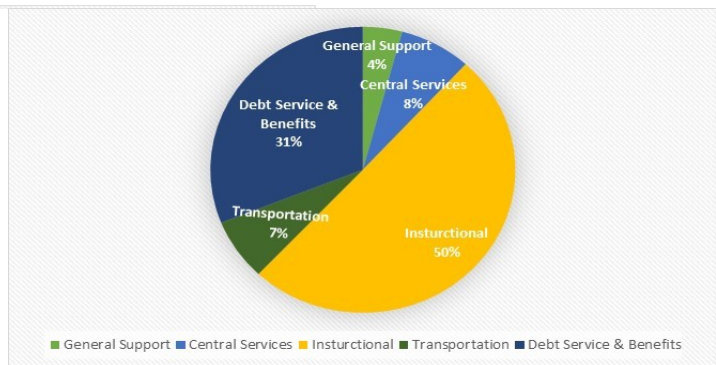
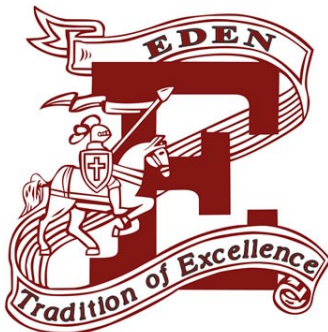
#### **Proof of Residency Required to Vote**

Acceptable documents include a driver's license, voter registration card or a utility bill.  
Three positions to fill three-year terms.

**Annual Budget Vote—Tuesday, May 21, 2019  
9:00 a.m.—9:00 p.m. MS/HS Auditorium Foyer**

**Budget Overview Summary of Estimated Expenditures**

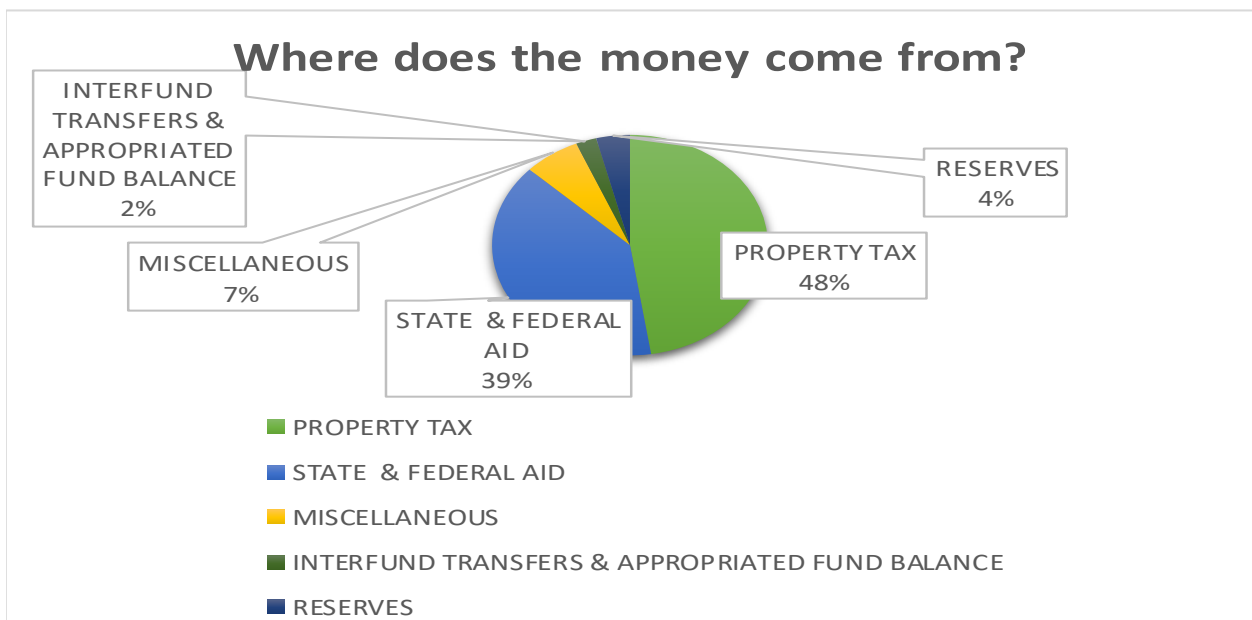
Area	Detail	Account Group	2018-19 Adopted Budget	2019-20 Proposed Budget
General Support		A 1010....BOARD OF EDUCATION	\$ 6,325	\$ 6,325
General Support		A 1040....DISTRICT CLERK	950	1,750
General Support		A 1060....DISTRICT MEETING	4,450	4,450
General Support		A 1240....CHIEF SCHOOL ADMINISTRATOR	257,534	268,578
General Support		A 1310....BUSINESS ADMINISTRATION	273,885	276,909
General Support		A 1320....AUDITING	22,960	38,158
General Support		A 1325....TREASURER	72,582	74,782
General Support		A 1330....TAX COLLECTOR	20,000	20,000
General Support		A 1345....PURCHASING	2,039	2,020
General Support		A 1380....FISCAL AGENT FEE	3,000	6,500
General Support		A 1420....LEGAL	83,600	61,600
General Support		A 1430....PERSONNEL	40,000	40,000
General Support		A 1480....PUBLIC INFORMATION & SERVICES	3,500	25,350
General Support		A 1910....UNALLOCATED INSURANCE	118,130	124,200
General Support		A 1920....SCHOOL ASSOCIATION DUES	6,000	6,000
General Support		A 1950....ASSESSMENTS ON SCHOOL PROPERTY	77,660	77,660
General Support		A 1981....BOCES ADMINISTRATIVE COSTS	129,000	159,393
General Support		A 1983....BOCES CAPITAL EXPENSE	122,554	100,077
General Support		A 1964....REFUND ON REAL PROPERTY TAXES	7,500	7,500
<b>General Support</b>		<b>Total General Support</b>	<b>\$ 1,251,669</b>	<b>\$ 1,301,252</b>
Central Services		A 1620....OPERATION OF PLANT	\$ 1,596,896	\$ 1,159,087
Central Services		A 1621....MAINTENANCE OF PLANT	814,268	821,821
Central Services		A 1670....CENTRAL PRINTING & MAILING	39,450	39,450
Central Services		A 1680....CENTRAL DATA PROCESSING	343,523	375,243
<b>Central Services</b>		<b>Total Central Services</b>	<b>\$ 2,794,137</b>	<b>\$ 2,395,601</b>
Instructional		A 2010....CURRICULUM DEVEL & SUPERVISION	\$ 51,454	\$ 72,995
Instructional		A 2020....SUPERVISION-REGULAR SCHOOL	722,706	721,688
Instructional		A 2060....RESEARCH, PLANNING & EVALUAT	31,536	35,012
Instructional		A 2070....INSERVICE TRAINING-INSTRUCTION	115,415	55,415
Instructional		A 2110....TEACHING-REGULAR SCHOOL	7,933,796	8,199,445
Instructional		A 2250....PROGRAMS-STUDENTS W/ DISABIL	3,049,864	3,183,991
Instructional		A 2280....OCCUPATIONAL EDUCATION (GRADES 9-12)	677,929	608,745
Instructional		A 2330....TEACHING-SPECIAL SCHOOLS	22,418	29,038
Instructional		A 2610....SCHOOL LIBRARY & AUDIOVISUAL	208,647	201,363
Instructional		A 2630....COMPUTER ASSISTED INSTRUCTION	944,351	1,005,443
Instructional		A 2805....ATTENDANCE-REGULAR SCHOOL	42,314	25,232
Instructional		A 2810....GUIDANCE-REGULAR SCHOOL	370,565	370,475
Instructional		A 2815....HEALTH SERVICES-REGULAR SCHOOL	188,564	197,064
Instructional		A 2820....PSYCHOLOGICAL SRVC-REG SCHOOL	176,570	184,511
Instructional		A 2825....SOCIAL WORK SRVC-REG SCHOOL	91,206	96,000
Instructional		A 2830....PUPIL PERSONNEL SRVC-SPEC SCHL	127,520	131,570
Instructional		A 2850....CO-CURRICULAR ACTIV-REG SCHL	94,762	106,720
Instructional		A 2855....INTERSCHOL ATHLETICS-REG SCHL	524,996	517,620
<b>Instructional</b>		<b>Total Instructional</b>	<b>\$ 15,374,613</b>	<b>\$ 15,742,327</b>
Transportation		A 5510....DISTRICT TRANSPORTATION	\$ 2,063,393	\$ 2,139,480
Transportation		A 5530....GARAGE BUILDING	22,624	23,500
Transportation		A 5540....CONTRACT TRANSPORTATION	18,000	18,000
<b>Transportation</b>		<b>Total Transportation</b>	<b>\$ 2,104,017</b>	<b>\$ 2,180,980</b>
Debt Service & Benefits		A 8060....CIVIC ACTIVITIES	\$ 11,000	\$ 28,700
Debt Service & Benefits		A 9010....STATE RETIREMENT	621,771	474,847
Debt Service & Benefits		A 9020....TEACHERS' RETIREMENT	1,120,270	965,355
Debt Service & Benefits		A 9030....SOCIAL SECURITY	1,138,345	1,108,253
Debt Service & Benefits		A 9040....WORKERS' COMPENSATION	117,191	117,191
Debt Service & Benefits		A 9050....UNEMPLOYMENT INSURANCE	24,000	26,880
Debt Service & Benefits		A 9060....HOSPITAL, MEDICAL & DENTAL INS	3,699,200	4,193,038
Debt Service & Benefits		A 9732....BANS - BUS PURCHASES	208,000	-
Debt Service & Benefits		A 9789....OTHER DEBT	1,445,417	2,638,197
Debt Service & Benefits		A 9901....TRANSFER TO OTHER FUNDS	80,500	80,500
Debt Service & Benefits		A 9950....TRANSFER TO CAPITAL	100,000	100,000
<b>Debt Service &amp; Benefits</b>		<b>Total Debt Service &amp; Benefits</b>	<b>\$ 8,565,694</b>	<b>\$ 9,732,961</b>
<b>GRAND TOTALS</b>			<b>\$ 30,090,130</b>	<b>\$ 31,353,121</b>



	<b>Adopted Budget 2018-19</b>	<b>Proposed Budget 2019-20</b>
<b><i>Administrative Component</i></b>		
A 1010....BOARD OF EDUCATION	6,325	6,325
A 1040....DISTRICT CLERK	950	1,750
A 1060....DISTRICT MEETING	4,450	4,450
A 1240....CHIEF SCHOOL ADMINISTRATOR	257,534	268,578
A 1310....BUSINESS ADMINISTRATION	273,885	276,909
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A 1330....TAX COLLECTOR	20,000	20,000
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A 1380....FISCAL AGENT FEE	3,000	6,500
A 1420....LEGAL	83,600	61,600
A 1430....PERSONNEL	40,000	40,000
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A 1920....SCHOOL ASSOCIATION DUES	6,000	6,000
A 1950....ASSESSMENTS ON SCHOOL PROPERTY	77,660	77,660
A 1981....BOCES ADMINISTRATIVE COSTS	129,000	159,393
A 1983....BOCES CAPITAL EXPENSE	122,554	100,077
A 2010....CURRICULUM DEVEL & SUPERVISION	51,454	72,995
A 2020....SUPERVISION-REGULAR SCHOOL	722,706	721,688
A 2060....RESEARCH, PLANNING & EVALUAT	31,536	35,012
A 9010....STATE RETIREMENT	51,296	40,552
A 9020....TEACHERS' RETIREMENT	92,422	82,441
A 9030....SOCIAL SECURITY	93,913	94,645
A 9040....WORKERS' COMPENSATION	9,668	10,008
A 9050....UNEMPLOYMENT INSURANCE	1,980	2,296
A 9060....HOSPITAL, MEDICAL & DENTAL INS	305,184	358,085
*****ADMINISTRATIVE COMPONENT*****	<b>2,987,301</b>	<b>3,126,167</b>
<b><i>Program Component</i></b>		
A 2070....INSERVICE TRAINING-INSTRUCTION	115,415	55,415
A 2110....TEACHING-REGULAR SCHOOL	7,933,796	8,199,445
A 2250....PROGRAMS-STUDENTS W/ DISABIL	3,049,864	3,183,991
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A 2825....SOCIAL WORK SRVC-REG SCHOOL	91,206	96,000
A 2830....PUPIL PERSONNEL SRVC-SPEC SCHL	127,520	131,570
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A 5510....DISTRICT TRANSPORTATION	2,063,393	2,139,480
A 5530....GARAGE BUILDING	22,624	23,500
A 5540....CONTRACT TRANSPORTATION	18,000	18,000
A 8060....CIVIC ACTIVITIES	11,000	28,700
A 9010....STATE RETIREMENT	531,987	402,290
A 9020....TEACHERS' RETIREMENT	958,503	817,849
A 9030....SOCIAL SECURITY	973,968	938,912
A 9040....WORKERS' COMPENSATION	100,269	99,284
A 9050....UNEMPLOYMENT INSURANCE	20,534	22,773
A 9060....HOSPITAL, MEDICAL & DENTAL INS	3,165,036	3,552,342
*****PROGRAM COMPONENT*****	<b>22,434,231</b>	<b>22,955,762</b>
<b><i>Capital Component</i></b>		
A 1620....OPERATION OF PLANT	1,596,896	1,159,087
A 1621....MAINTENANCE OF PLANT	814,268	821,821
A 1964....REFUND ON REAL PROPERTY TAXES	7,500	7,500
A 9732....BANS - BUS PURCHASES	208,000	-
A 9789....OTHER DEBT	1,445,417	2,638,197
A 9901....TRANSFER TO OTHER FUNDS	80,500	80,500
A 9950....TRANSFER TO CAPITAL	100,000	100,000
A 9010....STATE RETIREMENT	38,488	32,005
A 9020....TEACHERS' RETIREMENT	69,345	65,065
A 9030....SOCIAL SECURITY	70,464	74,696
A 9040....WORKERS' COMPENSATION	7,254	7,899
A 9050....UNEMPLOYMENT INSURANCE	1,486	1,812
A 9060....HOSPITAL, MEDICAL & DENTAL INS	228,980	282,611
*****CAPITAL COMPONENT*****	<b>4,668,599</b>	<b>5,271,192</b>
<b>GRAND TOTALS</b>	<b>\$ 30,090,131</b>	<b>\$ 31,353,121</b>

# Where does the money come from?

	2018-19	2019-20
PROPERTY TAX	14,342,011	14,894,179
STATE AID	11,966,646	12,364,541
FEDERAL AID	18,088	30,000
MISCELLANEOUS	1,961,408	2,070,083
INTERFUND TRANSFER	29,452	29,452
APPROPRIATED FUND BALANCE	586,141	729,561
RESERVES	1,186,383	1,235,305
<b>TOTAL REVENUES</b>	<b>30,090,130</b>	<b>31,353,121</b>



## School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2018-2019 School Year	Budget Proposed for the 2019-2020 School Year	Contingency Budget for the 2019-2020 School Year
Total Budgeted Amount, Not Including Separate Propositions	\$ 29,494,130	\$ 30,744,216	\$ 30,629,366
Increase/Decrease for the 2019-2020 school year		\$ 1,250,086	\$ 1,135,236
Percentage Increase/Decrease in Proposed Budget		4.24%	3.85%
Change in Consumer Price Index		2.44%	
<b>A. Proposed Levy to Support the Total Budgeted Amount</b>	\$ 14,342,012	\$ 14,894,179	
<b>B. Levy to Support Library Debt, if Applicable</b>	\$ -	\$ -	
<b>C. Levy for Non-Excludable Propositions, if Applicable **</b>	\$ -	\$ -	
<b>D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy</b>	\$ -	\$ -	
<b>E. Total Proposed School Year Tax Levy (A + B + C - D)</b>	<b>\$ 14,342,012</b>	<b>\$ 14,894,179</b>	
<b>F. Total Permissible Exclusions</b>	\$ -	\$ 456,081	
<b>G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions</b>	\$ 14,342,012	\$ 15,188,798	
<b>H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)</b>	\$ 14,342,012	\$ 14,438,098	
<b>I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **</b>	\$ -	\$ 750,700	
<b>Administrative Component</b>	\$ 2,987,301	\$ 3,126,166	\$ 3,105,416
<b>Program component</b>	\$ 21,930,231	\$ 22,429,857	\$ 22,356,257
<b>Capital component</b>	\$ 4,576,598	\$ 5,188,193	\$ 5,167,693

\*A contingent budget would be decreased in the amount of \$114,850. The reductions would come from the following areas: \$81,250 from equipment (this includes the elimination of all equipment items not necessary to preserve the health and safety of students and staff), \$28,700 Civic Activities.

\*\* Proposition #2 Voter to authorize the purchase of buses and maintenance equipment. This proposition requires voter authorization to utilize the Capital Reserve - Vehicles/Maintenance Equipment.

Description	Amount
Bus/Vehicle Purchase Proposition #2	\$ 608,905

### Under the Budget Proposed for the 2019-20 School Year

Estimated Basic STAR Exemption Savings***- North Collins	\$564
Estimated Basic STAR Exemption Savings***- Boston	\$557
Estimated Basic STAR Exemption Savings*** - Concord & Evans	\$544
Estimated Basic STAR Exemption Savings*** - Eden	\$581

\*\*\* The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

**Annual Budget Vote—Tuesday, May 21, 2019**  
**9:00 a.m.—9:00 p.m. MS & HS Auditorium Foyer**

**MISSION:**

In collaboration with the community, the Eden Central School District pursues our tradition of excellence in personal and academic achievement. We provide a positive and respectful learning environment that places students at the heart of all activities. Students are afforded the tools and opportunity to realize their potential within our global society, while cultivating the understanding necessary to fully appreciate their journey.

**VISION:**

ECSD is a collaborative learning community that embraces the individuality of each student, educating and empowering them to become productive citizens in an ever-changing and diverse society.

To be eligible to vote on May 21, 2019 a person must be:

1. A citizen of the United States.
2. At least 18 years of age.
3. A resident of the school district for at least 30 days prior to May 21, 2019.
4. Not otherwise prohibited from voting under election law, that is, a convicted felon or adjudged mentally incompetent.

Candidates for Board of Education—  
Vote for three candidates:  
Marlene Grunder\*  
Donald Sutfin\*  
Allan E. Silver  
\*Indicates Incumbent



**The estimated tax levy of 3.85% does not exceed the tax cap limit!**