

= Required Field

**AUG 17 2021**

Local Agency Information		
Funding Source:	GEER 2	
Report Prepared By:	Laura Feldman	
Agency Name:	Eden Central School	
Mailing Address:	8289 N. Main St.	
	Street	
	Eden	NY 14057
	City	State Zip Code
Telephone # of Report Preparer:	716-992-3613 ext 6001	County: Erie
E-mail Address:	<a href="mailto:lfeldman@edencsd.org">lfeldman@edencsd.org</a>	
Project Funding Dates:	3/13/2020	9/30/2023
	Start	End

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

PURCHASED SERVICES			
Subtotal - Code 40			\$15,198
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Instructional Professional Development 6-12 onsite 2 days in person 63 participants	Kagan	\$4,749.00	\$4,749
Guided planning and support on site 2.5 day	Amplify Education Inc.	\$5,700.00	\$5,700
Instructional Professional Development 6-12 onsite 2 days in person 63 participants	Kagan	\$4,749.00	\$4,749

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$32,444
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Merv 14 bank filter 12x24x12	48.00	\$55.15	\$2,647
Merv 14 bank filter 20x20x12	24.00	\$131.04	\$3,145
Merv 14 bank filter 20x24x12	96.00	\$74.36	\$7,139
Merv 14 bank filter 24x24x12	16.00	\$74.36	\$1,190
Merv 14 ALSEP Filter 16x20x12	24.00	\$73.85	\$1,772
Merv 8 pleated filter 20x24x2	144.00	\$2.95	\$425
Merv 8 pleated filter 16x20x1	96.00	\$2.51	\$241
24x24 3 ply ring panel filter	160.00	\$4.16	\$666
31"x90ft. Ply roll media filter	8.00	\$75.57	\$605
Floor Burnisher	1.00	\$1,059.00	\$1,059
Alum. Tele Handle for Mops	24.00	\$10.71	\$257
Pocket Frame for mops	12.00	\$16.85	\$202
18: Red Pocket Mop (restrooms)	56.00	\$8.72	\$488
Blue 6 Gal. Sealed Bucket	12.00	\$30.97	\$372

Chemical Mixing Buckets	12.00	\$10.00	\$120
Hand Trowel/Wall Wash Frame	24.00	\$7.88	\$189
blue utility pad	480.00	\$3.82	\$1,834
loop red pad	96.00	\$5.51	\$529
Glass pad	72.00	\$5.51	\$397
3 gal blue pad bucket	12.00	\$16.82	\$202
industrial double bucket with side	4.00	\$212.31	\$849
Haws Handle	4.00	\$11.45	\$46
Med Green Tube Mop	24.00	\$9.74	\$234
large blue tube mop	12.00	\$10.58	\$127
High duster kit	12.00	\$16.38	\$197
Large floor finish kit	3.00	\$159.46	\$478
smart boards for classrooms	3.00	\$2,344.82	\$7,034

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$60,309
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
Development of Standard Based Report Cards k-5	Erie 1	\$15,750.00	\$15,750
Psychologist - evaluation of students onsite	Erie 2	\$44,559.00	\$44,559

EQUIPMENT			
Subtotal - Code 20			\$7,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
portable smart board	1.00	\$7,000.00	\$7,000





Grants Finance, Room 510W, Education Building, Albany, NY 12234  
 Tel. (518) 474-4815 Fax (518) 486-4899  
 Email: GRANTSWEB@NYSED.GOV

**REVISED**  
 Updated Final Due Date  
 3/23/22 SEM

<b>Grant Award Recipient</b>  SUPERINTENDENT EDEN CSD 8289 N MAIN ST EDEN, NY 14057-0267	<b>Date</b> 09/08/21
	<b>Project Number</b> 5896210780
	<b>Agency Code</b> 141201060000
<b>Funding Source</b> CRRSA-GEER 2	<b>DUNS Number</b> 024373144
<b>CFDA Index Number</b> 84425C	<b>Law</b> PL 116-260 CRRSA
<b>Federal Award Identification Number (FAIN)</b> S425C210020  THE PROJECT MAY BE PAID FROM OTHER AWARDS WITH DIFFERENT FAINS DEPENDING ON PERIOD OF AVAILABILITY OF FEDERAL FUNDS AND THE APPROVED PROJECT PERIOD.	<b>Regulations</b> EDGAR & 2CFR AS APPLIC
	<b>Commissioner's Regulations</b> NA
<b>Federal Award Date</b> 01/12/21 THIS FEDERAL AWARD IS NOT FOR RESEARCH AND DEVELOPMENT.	<b>Maximum Indirect Cost Rate</b> SUB-RECIPIENT HAS AN ANNUAL NEGOTIATED INDIRECT COST RATE W/NYSED (THE PASS THROUGH ENTITY)
<b>Federal Awarding Agency</b> US DEPT OF ED.	<b>Funding Dates/Period of Performance</b> 03/13/20-09/30/23
<b>Approved Budget Total*</b> \$114,951 *IF THE SUB-AWARD IS \$25,000 OR MORE, IT IS SUBJECT TO REPORTING REQUIREMENTS UNDER FEDERAL FUNDING AND TRANSPARENCY ACT (FFATA) OF 2006.	<b>First Payment</b> \$22,990
	<b>Final Report (FS-10-F Long Form) Due</b> 10/15/23
<b>SED Fiscal Contact</b>  SARAH MARTIN/SABRINA MCGINTY (518)474-4815	<b>SED Program Contact</b>  ERICA MEAKER CARESACT@NYSED.GOV (518)473-0295
<p>It is the sub-recipient's responsibility to conduct activities in accordance with applicable statutes, regulations, policies, terms, conditions and assurances. All grants are subject to further review, monitoring and audit to ensure compliance. The Department has the right to recoup funds if the approved activities are not performed and/or the funds are expended inappropriately.</p> <p>In accordance with Section 41 of the State Finance Law, the State shall have no liability under this grant to the grantee or to anyone else beyond funds appropriated and available for this grant. The approved budget (FS-10) will be sent under separate cover. Please retain this document with your files.</p>	