

= Required Field

Local Agency Information			
Funding Source:	<input type="checkbox"/> GEER 2		
Report Prepared By:	<input type="checkbox"/> Laura Feldman		
Agency Name:	<input type="checkbox"/> Eden Central School		
Mailing Address:	<input type="checkbox"/> 8289 N. Main St.		
	Street		
	Eden	NY	14057
	City	State	Zip Code
Telephone # of Report Preparer:	<input type="checkbox"/> 716-992-3613 ext 6001	County: <input type="checkbox"/> Erie	
E-mail Address:	<input type="checkbox"/> lfeldman@edencsd.org		
Project Funding Dates:	3/13/2020 Start	9/30/2023 End	

INSTRUCTIONS
<ul style="list-style-type: none"> • Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. • The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. • An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. • For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

PURCHASED SERVICES			
Subtotal - Code 40			\$15,198
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Instructional Professional Development 6-12 onsite 2 days in person 63 participants	Kagan	\$4,749.00	\$4,749
Guided planning and support on site 2.5 day	Amplify Education Inc.	\$5,700.00	\$5,700
Instructional Professional Development 6-12 onsite 2 days in person 63 participants	Kagan	\$4,749.00	\$4,749

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$39,444
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Merv 14 bank filter 12x24x12	48.00	\$55.15	\$2,647
Merv 14 bank filter 20x20x12	24.00	\$131.04	\$3,145
Merv 14 bank filter 20x24x12	96.00	\$74.36	\$7,139
Merv 14 bank filter 24x24x12	16.00	\$74.36	\$1,190
Merv 14 ALSEP Filter 16x20x12	24.00	\$73.85	\$1,772
Merv 8 pleated filter 20x24x2	144.00	\$2.95	\$425
Merv 8 pleated filter 16x20x1	96.00	\$2.51	\$241
24x24 3 ply ring panel filter	160.00	\$4.16	\$666
31"x90ft. Ply roll media filter	8.00	\$75.57	\$605
Floor Burnisher	1.00	\$1,059.00	\$1,059
Alum. Tele Handle for Mops	24.00	\$10.71	\$257
Pocket Frame for mops	12.00	\$16.85	\$202
18: Red Pocket Mop (restrooms)	56.00	\$8.72	\$488
Blue 6 Gal. Sealed Bucket	12.00	\$30.97	\$372

Chemical Mixing Buckets	12.00	\$10.00	\$120
Hand Trowel/Wall Wash Frame	24.00	\$7.88	\$189
blue utility pad	480.00	\$3.82	\$1,834
loop red pad	96.00	\$5.51	\$529
Glass pad	72.00	\$5.51	\$397
3 gal blue pad bucket	12.00	\$16.82	\$202
industrial double bucket with side	4.00	\$212.31	\$849
Haws Handle	4.00	\$11.45	\$46
Med Green Tube Mop	24.00	\$9.74	\$234
large blue tube mop	12.00	\$10.58	\$127
High duster kit	12.00	\$16.38	\$197
Large floor finish kit	3.00	\$159.46	\$478
smart boards for classrooms	3.00	\$2,344.82	\$7,034
portable smart board	1.00	\$7,000.00	\$7,000

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$60,309
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
Development of Standard Based Report Cards k-5	Erie 1	\$15,750.00	\$15,750
Psychologist - evaluation of students onsite	Erie 2	\$44,559.00	\$44,559

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$15,198
Supplies and Materials	45	\$39,444
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	\$60,309
Minor Remodeling	30	
Equipment	20	
Grand Total		\$114,951

Agency Code:

Project #:

Contract #:

Agency Name:

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

7/27/21 
 Date Signature

Jeffrey A. Sortiso, Superintendent of Schools
 Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
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_____	_____	_____
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_____	_____	_____

Voucher # First Payment

Finance: Logged _____ Approved _____ MIR _____