


The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**

**PROPOSED BUDGET FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10 (03/15)**

 = Required Field

Local Agency Information		
<b>Funding Source:</b>	GEER	
<b>Report Prepared By:</b>	Laura Feldman	
<b>Agency Name:</b>	Eden Central School	
<b>Mailing Address:</b>	8289 N. Main St.	
	Street	
	Eden	NY 14057
	City	State Zip Code
<b>Telephone # of Report Preparer:</b>	716-992-3613 ext 6001	<b>County:</b> Erie
<b>E-mail Address:</b>	lfeldman@edencsd.org	
<b>Project Funding Dates:</b>	7/1/2020 Start	6/30/2021 End

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 FEB 11 2021  
 OFFICE OF ACCOUNTABILITY

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

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SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$22,250
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher - AIS TEACHER	1.00	\$89,000	\$22,250

PURCHASED SERVICES			
Subtotal - Code 40			\$377
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
OTHER ACTIVITIES NECESSARY TO MAINTAIN OPERATIONS OF & CONTINUITY OF SERVICES FOR CHC LEARNING	AMHERST CSD	2@188.50	\$377

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$566
Description of Item	Quantity	Unit Cost	Proposed Expenditure
SOUTHTOWNS CATHOLIC - OTHER ACTIVIITES NECESSARY TO MAINTAIN OPERATIONS OF & CONTINUITY OF SERVICES	1.00	\$188.50	\$189
RANDOLPH ACADEMY - OTHER ACTIVIITES NECESSARY TO MAINTAIN OPERATIONS OF & CONTINUITY OF SERVICES	2.00	\$188.50	\$377

Employee Benefits	
Subtotal - Code 80	
\$187	
Benefit	Proposed Expenditure
Social Security	\$187
<b>Retirement</b>	New York State Teachers
	New York State Employees
	Other - Pension
Health Insurance	
Worker's Compensation	
Unemployment Insurance	
Other(Identify)	

CF121  
 ENTRY DATE 06/02/21  
 PROJECT 5895210780  
 SED CODE 141201060000  
 NYC DOC #

GRANTS FINANCE  
 PROJECT STATUS REPORT  
 CARES ACT - GEER  
 EDEN CSD

RUN DATE 06/02/21

BUDGET DETAIL INFORMATION

PROF SALARY	15	22,250.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/22
PURCH SERVICES	40	377.00	AMENDMENT #	
SUPP & MATERIAL	45	566.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	187.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	2.5
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589521	0.00	0.00	0.00
589520	23,380.00	4,676.00	18,704.00
589519	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	23,380.00	4,676.00	18,704.00

LOG AND CONTRACT DATES

BUDGET	RECEIVED	ENTERED	CONTRACT	APPROVED
INTERIM	04/16/21	04/17/21		
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
060221	540516F	INIT	000	06/21	01	4,676.00	589520	060221		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE  
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.