

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)

= Required Field

Local Agency Information

Funding Source: EASA *ESSEK*

Report Prepared By: Laura Feldman

Agency Name: Eden Central School

Mailing Address: 8289 N. Main St.

Street		
Eden	NY	14057
City	State	Zip Code

Telephone # of Report Preparer: 716-992-3613 ext 6001

County: Erie

E-mail Address: lfeldman@edencsd.org

Project Funding Dates: 7/1/2020 Start 6/30/2021 End

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FEB 09 2021  
OFFICE OF ACCOUNTABILITY

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

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SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$98,320
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher - AIS TEACHER	1.00	\$73,000	\$73,000
Teacher - Tech Integrator	0.30	\$48,000	\$14,400
Teacher - Tech Integrator	0.14	\$78,000	\$10,920

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$13,822
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
MICRO COMPUTER TECH REPAIR	1.00	\$46,072.00	\$13,822

PURCHASED SERVICES			
Subtotal - Code 40			\$2,207
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
OTHER ACTIVITES NECESSARY TO MAINTAIN OPERATIONS OF & CONTINUITY OF SERIVCES FOR CHCH LEARNING	AMHERST CSD FOR CHC LEARNING	2@1103.61	\$2,207

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$4,416
Description/Item	Quantity	Unit Price	Total Price
EDUCATIONAL TEHCNOLOGY - IMMACULATA	1.00	\$1,103.61	\$1,104
SOUTHTOWNS CATHOLIC -OTHER ACTIVITES NECESSARY TO MAINTAIN OPERATIONS OF & CONTINUITY OF SERIVCES	1.00	\$1,103.61	\$1,104
RANDOLPH ACADEMY - OTHER ACTIVITES NECESSARY TO MAINTAIN OPERATIONS OF & CONTINUITY OF SERIVCES	2.00	\$1,103.61	\$2,208

Employee Benefits	
Subtotal - Code 80	
\$19,186	
Benefit	Proposed Expenditure
Social Security	\$8,579
<b>Retirement</b>	New York State Teachers
	\$9,370
	New York State Employees
	\$1,237
Other - Pension	
Health Insurance	
Worker's Compensation	
Unemployment Insurance	
Other(Identify)	

CF121  
 ENTRY DATE 06/02/21  
 PROJECT 5890210780  
 SED CODE 141201060000  
 NYC DOC #

GRANTS FINANCE  
 PROJECT STATUS REPORT  
 CARES ACT - ESSERF  
 EDEN CSD

RUN DATE 06/02/21

BUDGET DETAIL INFORMATION

PROF SALARY	15	98,320.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	13,822.00	END DATE	09/30/22
PURCH SERVICES	40	2,207.00	AMENDMENT #	
SUPP & MATERIAL	45	4,416.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	19,186.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	2.5
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589021	0.00	0.00	0.00
589020	137,951.00	27,590.00	110,361.00
589019	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	137,951.00	27,590.00	110,361.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	CONTRACT	APPROVED
BUDGET	04/16/21	04/17/21		
INTERIM				
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
060221	540472F	INIT	000	06/21	01	27,590.00	589020	060221			ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE  
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.