

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

= Required Field

Local Agency Information		
Funding Source:	ARP-ESSER - STATE LEVEL SUMMER LEARN	
Report Prepared By:	Laura Feldman	
Agency Name:	Eden Central School	
Mailing Address:	8289 N. Main St.	
	Street	
	Eden	14057
	City	Zip Code
Telephone # of Report Preparer:	716-992-3613 ext 6001	County: Erie
E-mail Address:	lfeldman@edencsd.org	
Project Funding Dates:	3/13/2020	9/30/202 0 ⁴
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
			Subtotal - Code 15
			\$80,245
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
SUMMER ENHANCEMENT TEACHER	0.889827	\$2,251	\$2,003
SUMMER ENHANCEMENT TEACHER	0.063527	\$2,251	\$143
SUMMER ENHANCEMENT TEACHER	0.952466	\$2,251	\$2,144
SUMMER ENHANCEMENT TEACHER	0.960462	\$2,251	\$2,162
SUMMER ENHANCEMENT TEACHER	0.952466	\$2,251	\$2,144
SUMMER ENHANCEMENT TEACHER	0.888938	\$2,251	\$2,001
SUMMER ENHANCEMENT TEACHER	0.912483	\$2,251	\$2,054
SUMMER ENHANCEMENT TEACHER	0.952466	\$2,251	\$2,144
SUMMER ENHANCEMENT TEACHER	0.952466	\$2,251	\$2,144
SUMMER ENHANCEMENT TEACHER	1.174589	\$2,251	\$2,644
SUMMER ENHANCEMENT TEACHER	1.206131	\$2,251	\$2,715
SUMMER ENHANCEMENT TEACHER	1.015993	\$2,251	\$2,287
SUMMER ENHANCEMENT TEACHER	1.206131	\$2,251	\$2,715
SUMMER ENHANCEMENT TEACHER	0.127055	\$2,251	\$286
SUMMER ENHANCEMENT TEACHER	0.992004	\$2,251	\$2,233
SUMMER ENHANCEMENT TEACHER	0.126610	\$2,251	\$285
SUMMER ENHANCEMENT TEACHER	0.253665	\$2,251	\$571
SUMMER ENHANCEMENT TEACHER	0.952466	\$2,251	\$2,144
SUMMER ENHANCEMENT PRINCIPAL YEAR 1	1.00	\$5,000	\$5,000
SUMMER ENHANCEMENT TEACHER YR 2	0.888938	\$2,251	\$2,001
SUMMER ENHANCEMENT TEACHER YR 2	0.063527	\$2,251	\$143
SUMMER ENHANCEMENT TEACHER YR 2	0.952466	\$2,251	\$2,144
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SUMMER ENHANCEMENT TEACHER YR 2	0.952466	\$2,251	\$2,144
SUMMER ENHANCEMENT PRINCIPAL YEAR 2	1.00	\$5,000	\$5,000
SUMMER ENHANCEMENT TEACHER YR 3	1.00	\$2,251	\$2,251
SUMMER ENHANCEMENT TEACHER YR 3	1.00	\$2,251	\$2,251
SUMMER ENHANCEMENT TEACHER YR 3	0.047534	\$2,251	\$107

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$5,324
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
CLEANER SUMMER ENHANCEMENT YEAR 1	0.030290	\$43,347.00	\$1,313
CLEANER SUMMER ENHANCEMENT YEAR 1	0.030278	\$44,554.00	\$1,349
CLEANER SUMMER ENHANCEMENT YEAR 2	0.030290	\$43,347.00	\$1,313
CLEANER SUMMER ENHANCEMENT YEAR 2	0.030278	\$44,554.00	\$1,349

Employee Benefits		
		Subtotal - Code 80
		\$14,433
Benefit		Proposed Expenditure
Social Security		\$5,760
Retirement	New York State Teachers	\$8,673
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

CF121
 ENTRY DATE 03/15/22
 PROJECT 5882210780
 SED CODE 141201060000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 ARP SLR SUMMER ENRICHMENT
 EDEN CSD

RUN DATE 03/15/22

BUDGET DETAIL INFORMATION

PROF SALARY	15	80,245.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	5,324.00	END DATE	09/30/24
PURCH SERVICES	40	0.00	AMENDMENT #	
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	14,433.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	11.4
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588221	100,002.00	20,000.00	80,002.00
588220	0.00	0.00	0.00
588219	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	100,002.00	20,000.00	80,002.00

LOG AND CONTRACT DATES

BUDGET	RECEIVED	ENTERED	CONTRACT	APPROVED
INTERIM	03/07/22	03/09/22		
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
031522	566001F	INIT	000	03/22	01	20,000.00	588221	030722		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.