

= Required Field

Local Agency Information		
Funding Source:	ARP-STATE ALLOCATION LEARNING LOSS	
Report Prepared By:	Laura Feldman	
Agency Name:	Eden Central School	
Mailing Address:	8289 N. Main St.	
	Street	
	Eden City	NY State
Telephone # of Report Preparer:	716-992-3613 ext 6001	County: Erie
E-mail Address:	lfeldman@edencsd.org	
Project Funding Dates:	3/13/2020 Start	9/30/2023 End

Received
 DEC 17 2021
 Office of Accountability

INSTRUCTIONS
<ul style="list-style-type: none"> • Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. • The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. • An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. • For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

MAR 14 2022

SALARIES FOR PROFESSIONAL STAFF			
			Subtotal - Code 15
			\$426,700
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
AIS TEACHER	1.00	\$80,400	\$80,400
AIS TEACHER	1.00	\$92,000	\$92,000
AIS TEACHER	1.00	\$82,200	\$82,200
AIS TEACHER	1.00	\$91,700	\$91,700
AIS TEACHER YEAR 2	1.00	\$80,400	\$80,400

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Employee Benefits			
		Subtotal - Code 80	\$73,296
Benefit		Proposed Expenditure	
Social Security		\$33,208	
Retirement	New York State Teachers	\$40,088	
	New York State Employees		
	Other - Pension		
Health Insurance			
Worker's Compensation			
Unemployment Insurance			
Other(Identify)			

CF121
 ENTRY DATE 03/10/22
 PROJECT 5884210780
 SED CODE 141201060000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 ARP SLR LEARNING LOSS
 EDEN CSD

RUN DATE 03/10/22

BUDGET DETAIL INFORMATION

PROF SALARY	15	426,700.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/24
PURCH SERVICES	40	0.00	AMENDMENT #	
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	73,296.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	11.4
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588421	499,996.00	99,999.00	399,997.00
588420	0.00	0.00	0.00
588419	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	499,996.00	99,999.00	399,997.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	CONTRACT	APPROVED
BUDGET	03/08/22	03/09/22		
INTERIM				
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
031022	565455F	INIT	000	03/22	01	99,999.00	588421	030822		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.