

= Required Field

Local Agency Information		
<b>Funding Source:</b>	ARP-ESSER State Allocation - Afterschool	
<b>Report Prepared By:</b>	Laura Feldman	Received
<b>Agency Name:</b>	Eden Central School	DEC 17 2021
<b>Mailing Address:</b>	8289 N. Main St.	Office of Accountability
	Street	
	Eden NY 14057	
	City State Zip Code	
<b>Telephone # of Report Preparer:</b>	716-992-3613 ext 6001	<b>County:</b> Erie
<b>E-mail Address:</b>	lfeldman@edencsd.org	
<b>Project Funding Dates:</b>	3/13/2020	9/30/2023
	Start	End

INSTRUCTIONS
<ul style="list-style-type: none"> <li>• Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>• The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>• An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>• For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$77,932
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Apex Coordinator YR1	1.00	\$1,786	\$1,786
Academic Enhancement teachersYR1	12.00	\$1,070	\$12,840
Grade 3&4 Afterschool TeacherYR1	0.009680	\$43,400	\$420
Grade 3 Afterschool Teacher YR1	0.029680	\$43,400	\$1,288
Grade 5 Afterschool Teacher YR 1	0.012900	\$43,400	\$560
ELA BOOK CLUB 3-5 YR1	0.021290	\$43,400	\$924
GAME CLUB ELA SUPPORT 3-5 YR1	0.021940	\$43,400	\$952
SCIENCE MAKERSPACE 3-5 YR1	0.010320	\$43,400	\$448
GIRLS CODING CLUB 3-5 YR1	1.00	\$897	\$897
GARDEN CLUB GRADE 3-5 YR 1	1.00	\$1,190	\$1,190
ELA READING GRADES K-2 YR 1	0.014840	\$43,400	\$644
HANDWRITING GRADES K-2 YR1	0.011610	\$43,400	\$504
GARDEN CLUB K-2 YR1	1.00	\$1,190	\$1,190
MUSIC DIRECTOR 3-5 YR1	1.00	\$3,206	\$3,206
MUSIC DIRECTOR 6-12 YR1	1.00	\$5,554	\$5,554
ORCHESTRA DIRECTOR 6-12 YR1	1.00	\$4,242	\$4,242
CHORAL DIRECTOR 6-12 YR1	1.00	\$2,321	\$2,321
Apex Coordinator YR 2	1.00	\$1,786	\$1,786
Academic Enhancement teachers YR 2	12.00	\$1,070	\$12,840
Grade 3&4 Afterschool Teacher YR2	0.009680	\$43,400	\$420
Grade 3 Afterschool Teacher YR 2	0.029680	\$43,400	\$1,288
Grade 5 Afterschool Teacher YR 2	0.012900	\$43,400	\$560
ELA BOOK CLUB 3-5 YR 2	0.021290	\$43,400	\$924
GAME CLUB ELA SUPPORT 3-5 YR 2	0.021940	\$43,400	\$952
SCIENCE MAKERSPACE 3-5 YR 2	0.010320	\$43,400	\$448
GIRLS CODING CLUB 3-5 YR 2	1.00	\$897	\$897
GARDEN CLUB GRADE 3-5 YR 2	1.00	\$1,190	\$1,190
ELA READING GRADES K-2 YR 2	0.014840	\$43,400	\$644
HANDWRITING GRADES K-2 YR 2	0.011610	\$43,400	\$504
GARDEN CLUB K-2 YR 2	1.00	\$1,190	\$1,190

MUSIC DIRECTOR 3-5 YR 2	1.00	\$3,206	\$3,206
MUSIC DIRECTOR 6-12 YR 2	1.00	\$5,554	\$5,554
ORCHESTRA DIRECTOR 6-12 YR 2	1.00	\$4,242	\$4,242
CHORAL DIRECTOR 6-12 YR 2	1.00	\$2,321	\$2,321

## SUPPLIES AND MATERIALS

Subtotal - Code 45			\$8,527
Description of Item	Quantity	Unit Cost	Proposed Expenditure
FIGURATIVE LANGUAGES IN A JAR	1.00	\$9.99	\$10
GRAMMAR IN A JAR	1.00	\$9.99	\$10
SCRABBLE	1.00	\$15.50	\$16
TALL TALES	1.00	\$29.95	\$30
RUMMIKUB	2.00	\$14.97	\$30
HEAAD FULL OF NUMBERS	2.00	\$17.99	\$36
BLOKUS	2.00	\$19.97	\$40
FROGGY FRACTION FUN	2.00	\$16.99	\$34
PIZZA FRACTION FUN	2.00	\$17.00	\$34
MADLIBS	2.00	\$4.99	\$10
BALDERDASH	1.00	\$14.97	\$15
I HAVE WHO HAS	1.00	\$14.58	\$15
10X 12 GARDEN SHED WOOD	2.00 <i>OK</i>	\$2,000.00	\$4,000
6 CU FT WHEELBARROW PENUMATIC TIRES	2.00	\$129.00	\$258
6'X50" LANDSCAPE MATERIAL	16.00	\$28.98	\$464



MULCH	20.00	\$3.68	\$74
MIRACLE GROW SOIL	21.00	\$4.58	\$96
ERGONOMIC GARDEN TROWEL SET	20.00	\$49.99	\$1,000
100' GARDEN HOSE	4.00	\$59.98	\$240
GARDENING GLOVES - CHILD SIZES	40.00	\$5.98	\$239
SEED HEATING MATS 10"X20"	19.00	\$57.69	\$1,096
36 PK SEEDLING STARTER POTS	26.00	\$29.99	\$780

Employee Benefits		
Subtotal - Code 80		\$13,543
Benefit		Proposed Expenditure
Social Security		\$5,939
Retirement	New York State Teachers	\$7,604
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		



Grants Finance, Room 510W, Education Building, Albany, NY 12234  
 Tel. (518) 474-4815 Fax (518) 486-4899  
 Email: GRANTSWEB@NYSED.GOV

REVISED  
 Updated Final Due Date  
 3/23/22 SEM

<b>Grant Award Recipient</b>  SUPERINTENDENT EDEN CSD 8289 N MAIN ST EDEN,NY 14057-0267	<b>Date</b> 03/21/22
	<b>Project Number</b> 5883210780
	<b>Agency Code</b> 141201060000
<b>Funding Source</b> ARP SLR COMPREHENSIVE AFTER SCHOOL	<b>DUNS Number</b> 024373144
<b>CFDA Index Number</b> 84425U	<b>Law</b> PL 117-2 N/A ARP OF 2021
<b>Federal Award Identification Number (FAIN)</b> S425U210022  THE PROJECT MAY BE PAID FROM OTHER AWARDS WITH DIFFERENT FAINS DEPENDING ON PERIOD OF AVAILABILITY OF FEDERAL FUNDS AND THE APPROVED PROJECT PERIOD.	<b>Regulations</b> EDGAR&2CFR AS APPLICABLE
	<b>Commissioner's Regulations</b> NA
<b>Federal Award Date</b> 03/24/21 THIS FEDERAL AWARD IS NOT FOR RESEARCH AND DEVELOPMENT.	<b>Maximum Indirect Cost Rate</b> SUB-RECIPIENT HAS AN ANNUAL NEGOTIATED INDIRECT COST RATE W/NYSED (THE PASS THROUGH ENTITY)
<b>Federal Awarding Agency</b> US DEPT OF ED.	<b>Funding Dates/Period of Performance</b> 03/13/20-09/30/24
<b>Approved Budget Total*</b> \$100,002 *IF THE SUB-AWARD IS \$25,000 OR MORE, IT IS SUBJECT TO REPORTING REQUIREMENTS UNDER FEDERAL FUNDING AND TRANSPARENCY ACT (FFATA) OF 2006.	<b>First Payment</b> \$20,000
	<b>Final Report (FS-10-F Long Form) Due</b> 10/30/24
<b>SED Fiscal Contact</b> SARAH MARTIN (518)474-4815	<b>SED Program Contact</b> ERICA MEAKER (518)473-0295
<p>It is the sub-recipient's responsibility to conduct activities in accordance with applicable statutes, regulations, policies, terms, conditions and assurances. All grants are subject to further review, monitoring and audit to ensure compliance. The Department has the right to recoup funds if the approved activities are not performed and/or the funds are expended inappropriately.</p> <p>In accordance with Section 41 of the State Finance Law, the State shall have no liability under this grant to the grantee or to anyone else beyond funds appropriated and available for this grant. The approved budget (FS-10) will be sent under separate cover. Please retain this document with your files.</p>	