

= Required Field

Agency Name:	Eden Central School	Erie
Mailing Address:	8289 N. Main St.	County
	Eden, NY 14057	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 2-9-24

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Reduce salaries for Summer Teachers and Principals K-5, the program will not be running after the 2022-23 school year		\$15,827
16 - Support Staff Salaries	Reduce salaries for Summer Cleaners were for Summer Enrichment Program being discontinued after the 2022-23 school year		\$1,539
40 - Purchased Services			
45 - Supplies & Materials	K-5 Summer School Supplies 1- 10x10 tarp 2 pack @ \$58.00, 1- Intex Jumbo inflatable beach ball @ \$11.20, 1 - Top Race 5" beach Pail & Sand buckets @ \$16.99, 1 You , me and Empathy: Jay Sanders	\$133	
46 - Travel Expenses			
80 - Employee Benefits	Reduce SSI & Medicare by \$938, Increase ERS \$377 & Reduce TRS \$3,784	\$377	\$4,722
90 - Indirect Cost	Increase Indirect costs	\$563	
49 - Boces Services	Increase Erie 2 BOCES summer school for 14 students @ \$820 each total of \$11,480, 15 Students @ \$525 each total of \$7,875 and 4 studnets @ \$415 each total of \$1,660 for a grand total of \$21,015	\$21,015	
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+)	\$ 22,088
Net Increase or Decrease:		(-)	\$ 22,088
Previous Budget Total:		\$	100,002

ENTER BUDGET >

Proposed Amended Total:	\$	100,002
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