

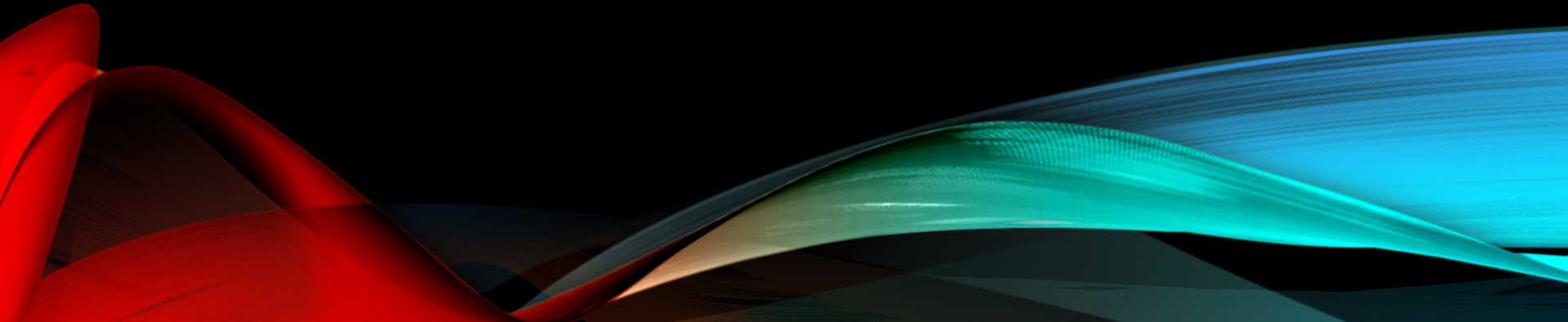
**EDEN CENTRAL SCHOOL**

**2020-2021**

**BUDGET HEARING**

**JULY 14, 2020**

**7 P.M.**



# **TONIGHT'S AGENDA**

- BUDGET CHANGES FROM JUNE 9<sup>TH</sup> VOTE**
- BUDGET DETAIL**
- ESTIMATED TAX IMPACT**
- BALLOT LANGUAGE**
- ABSENTEE BALLOT PROCESS**

# TOTAL BUDGET CHANGES FROM JUNE 9<sup>TH</sup> VOTE

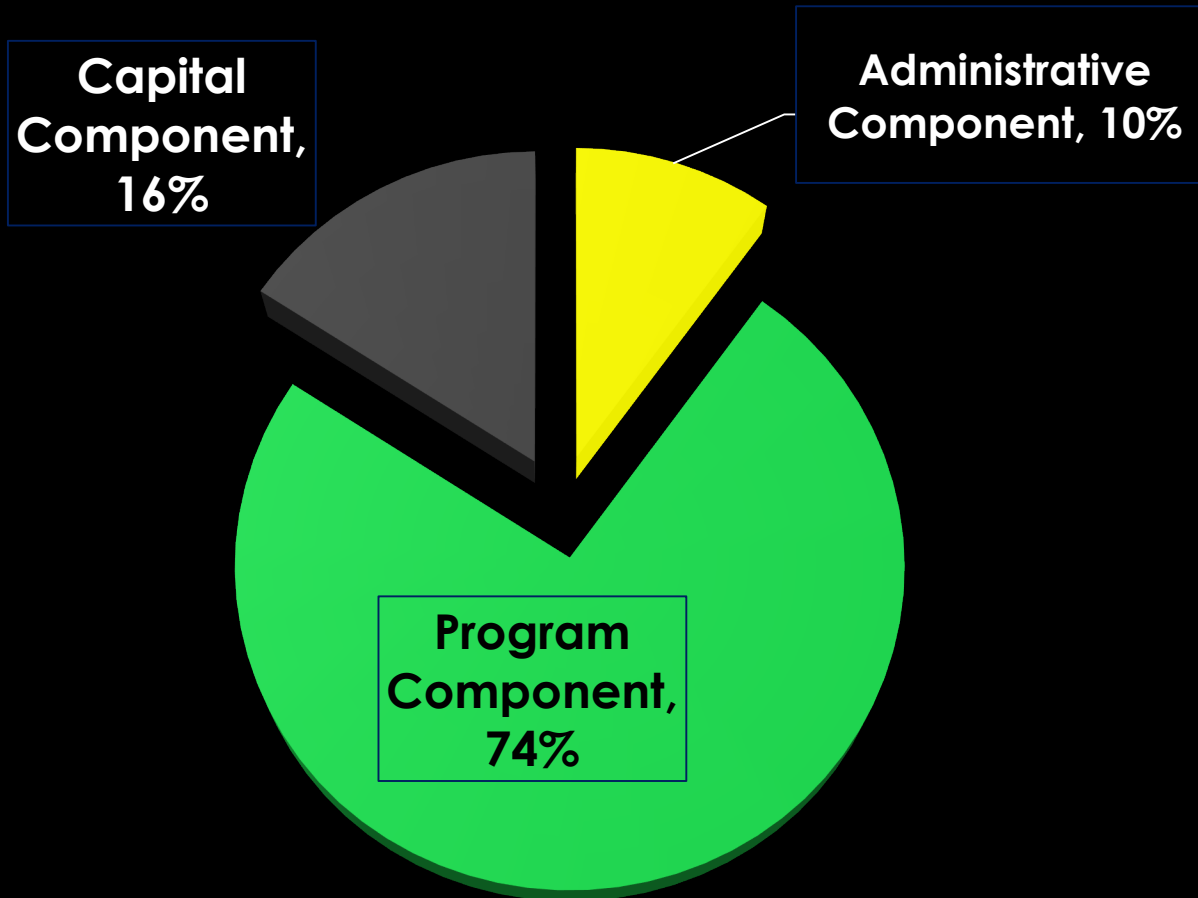
TOTAL BUDGET JUNE 9, 2020	\$ 32,364,315
<b><i>LESS PROPOSITIONS:</i></b>	
PROPOSITION #1 BUSES & EQUIPMENT	674,272
PROPOSITION #2 TECHNOLOGY	<u>367,470</u>
TOTAL APPROVED PROPOSITIONS	1,041,742
<b><u>LESS BUDGETARY CUTS:</u></b>	
MISCELLANEOUS	10,000
MAINTENANCE SUMMER HELP	<u>27,236</u>
BUDGETARY CUTS	37,236
<b>REVISED BUDGET</b>	<b>\$31,285,337</b>

# YEAR-TO-YEAR EXPENDITURES

EXPENDITURE CATEGORY	2019-20 ADOPTED BUDGET LESS PROPOSITIONS	2020-21 PROPOSED BUDGET JULY 28, 2020	\$ CHANGE	% CHANGE
GENERAL SUPPORT	\$ 3,613,853	\$ 3,904,350	\$ 290,497	8.04%
INSTRUCTIONAL	15,742,327	16,006,341	264,014	1.68%
PUPIL TRANSPORTATION	1,655,075	2,328,566	673,491	40.69%
EMPLOYEE BENEFITS, DEBT SERVICE, CIVIC ACTIVITIES, INTERFUND TRANSFERS	<u>9,732,961</u>	<u>9,046,080</u>	<u>(686,881)</u>	<u>(7.06%)</u>
TOTAL EXPENDITURES	\$ 30,744,216	\$ 31,285,337	\$ 541,121	1.76%

# HOW ARE WE SPENDING THE MONEY?

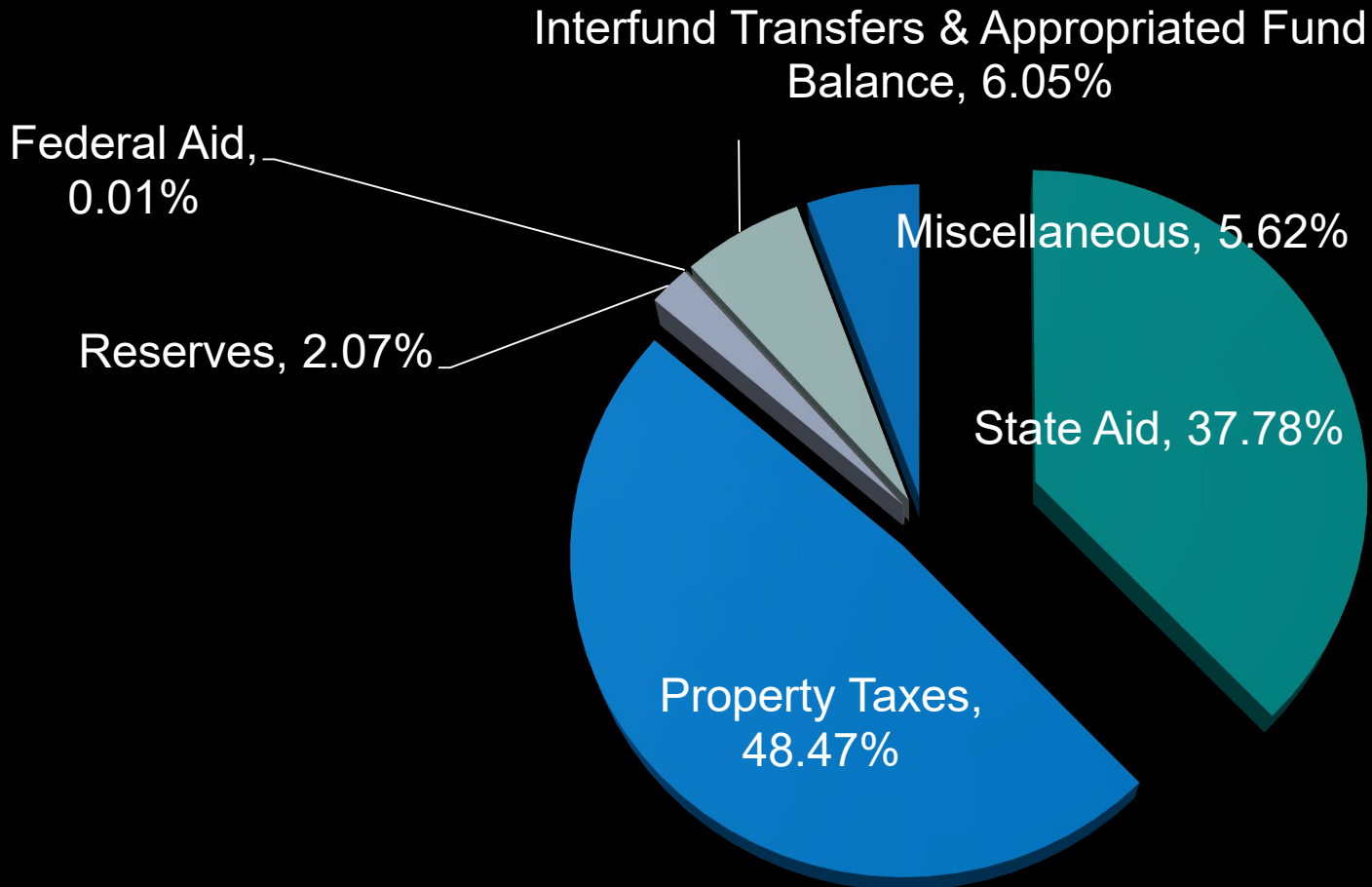
## EXPENDITURES – 3 PART BUDGET



# YEAR-TO-YEAR REVENUES

	2019-20 ADOPTED BUDGET LESS PROPOSITIONS	2020-21 PROPOSED BUDGET JULY 28, 2020	\$ CHANGE	% CHANGE
PROPERTY (SCHOOL) TAX LEVY	\$14,894,179	\$ 15,164,827	\$ 270,648	1.82%
STATE AID	12,364,541	11,819,208	(545,333)	(4.41%)
FEDERAL AID	30,000	30,000	-0-	0.00%
MISCELLANEOUS	2,070,083	1,731,758	(338,225)	(16.34%)
INTERFUND TRANSFER	29,452	29,452	-0-	0.00%
APPROPRIATED FUND BALANCE	729,561	1,862,882	1,133,321	155.34%
RESERVES	<u>626,400</u>	<u>647,210</u>	<u>20,810</u>	<u>3.32%</u>
TOTAL REVENUES	\$ 30,744,216	\$ 31,285,337	\$ 541,121	1.76%

# WHERE DOES THE MONEY COME FROM?



# 2020-21 PROPOSED BUDGET

<b>REVENUES</b>	<b>\$31,285,337</b>
<b>(INCLUSIVE OF 1.82% LEVY INCREASE)</b>	

<b>EXPENDITURES</b>	<b>\$31,285,337</b>
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**TAX CAP COMPLIANT BUDGET**



# ESTIMATED TAX IMPACT TO HOMEOWNERS

**2020-2021 ESTIMATED TRUE TAX RATE** **\$18.24**

**2019- 2020 TRUE TAX RATE** **\$17.92**

**TRUE TAX RATE INCREASE PER \$1,000  
OF ASSESMENT** **\$ .32**

**ESTIMATED TRUE TAX INCREASE PER  
100,000OF ASSESMENT** **\$32.00**

**WEEKLY INCREASE PER 100,000  
OF ASSESMENT** **\$ .62**

***\*BASED UPON TRUE VALUE OF PROPERTY WITH 2019-20 ASSESSMENT DATA***



**PROPOSITION #1  
PLAIN LANGUAGE**

**APPROVE 2020-21 EXPENDITURES  
IN THE AMOUNT OF  
\$31,285,337**

# PROPOSITION #1

## BALLOT LANGUAGE

- Shall the following resolution be adopted?
- **RESOLVED**, that the budget for the Eden Central School District, Erie County, New York (the “District”), for the fiscal year commencing July 1, 2020 and ending June 30, 2021, as proposed by the Board of Education, in the total sum of **\$31,285,337**, is hereby approved and adopted and the required funds therefore are hereby appropriated and the necessary real property taxes required shall be raised by a tax on the taxable property in the District to be levied and collected as required by law.



**DO YOU NEED AN ABSENTEE BALLOT?**

**CONTACT DISTRICT CLERK @  
[absenteeballot@edencsd.org](mailto:absenteeballot@edencsd.org)**

**via phone**

**992-3629 EXT. 2401**

# **ABSENTEE BALLOT PROCESS PER ED LAW 2018-B(2)(A)**

- **STEP 1 – REQUEST APPLICATION FOR ABSENTEE BALLOT FOR SCHOOL DISTRICT REVOTE**
- **STEP 2 – COMPLETE APPLICATION AND RETURN TO DISTRICT CLERK 7 DAYS PRIOR TO THE VOTE (JULY 21, 2020) IF BALLOT IS TO BE MAILED OR JULY 27, 2020 IF BALLOT IS PICKED UP AT DISTRICT OFFICE BY VOTER.**
- **STEP 3 – RECEIVE ABSENTEE BALLOT VIA MAIL OR IN-PERSON**
- **STEP 4 – RETURN ABSENTEE BALLOT VIA MAIL OR IN-PERSON**
- **ALL BALLOTS MUST BE RECEIVED IN THE OFFICE OF THE DISTRICT CLERK BY JULY 28, 2020 at 5 P.M.**

# QUESTIONS ON THE ABSENTEE BALLOT APPLICATION

PLEASE CHECK  THE APPROPRIATE BOX:

I AM OR WILL BE A PATIENT IN A HOSPITAL OR UNABLE TO APPEAR PERSONALLY AT THE POLLING LOCATION ON SUCH DAY BECAUSE OF ILLNESS OR PHYSICAL DISABILITY.

I AM OR WILL BE UNABLE TO APPEAR PERSONALLY AT THE POLLING LOCATION ON SUCH DAY BECAUSE OF A TEMPORARY ILLNESS OR PHYSICAL DISABILITY. NYS GOVERNOR'S EXECUTIVE ORDER NO. **202.47** PROVIDED THAT DUE TO THE PREVALENCE AND COMMUNITY SPREAD OF **COVID-19**, THE POTENTIAL FOR CONTRACTION OF **COVID-19 VIRUS** SHALL BE DEEMED A TEMPORARY ILLNESS FOR THE PURPOSE OF ELIGIBILITY TO VOTE AS AN ABSENTEE VOTER IN A SCHOOL BUDGET REVOTE HELD JULY 28, 2020.

# QUESTIONS ON THE ABSENTEE BALLOT APPLICATION CONT'D

I WILL BE OUTSIDE OF THE COUNTY BECAUSE OF DUTIES, OCCUPATION, BUSINESS OR STUDIES. A STATEMENT EXPLAINING THE BUSINESS OR SPECIAL CIRCUMSTANCES WHICH NECESSITATE THE ABSENCE, MUST BE INCLUDED IN THE APPLICATION.

STATEMENT: \_\_\_\_\_

I WILL BE ON VACATION OUTSIDE OF THE DISTRICT: THE APPLICATION MUST INCLUDE THE DATES YOU EXPECT TO LEAVE AND RETURN, THE PLACE(S) YOU EXPECT TO BE, YOUR EMPLOYERS NAME AND ADDRESS, OR A STATEMENT THAT YOU ARE SELF-EMPLOYED.

DESTINATION: \_\_\_\_\_

DATES EXPECTED TO LEAVE AND RETURN: \_\_\_\_\_

EMPLOYER'S NAME AND ADDRESS: \_\_\_\_\_

# QUESTIONS ON THE ABSENTEE BALLOT APPLICATION CONT'D

I AM DETAINED IN JAIL AWAITING GRAND JURY ACTION, AWAITING TRIAL, OR CONFINED IN PRISON AFTER CONVICTION FOR AN OFFENSE OTHER THAN A FELONY. THE APPLICATION MUST SPECIFY FOR WHICH OF THOSE REASONS YOU ARE IN JAIL.

REASON: \_\_\_\_\_

I HEREBY DECLARE THAT THE FOREGOING IS A TRUE STATEMENT TO THE BEST OF MY KNOWLEDGE AND BELIEF, AND I UNDERSTAND THAT IF I MADE ANY MATERIAL FALSE STATEMENTS IN THE FOREGOING STATEMENT OF APPLICATION FOR ABSENTEE BALLOT, I SHALL BE GUILTY OF A MISDEMEANOR.

DATE: \_\_\_\_\_ SIGNATURE OF VOTER: \_\_\_\_\_



# IN DISTRICT BUDGET VOTE

JULY 28, 2020



EDEN SENIOR HIGH  
AUDITORIUM FOYER

9 A.M. THROUGH 9:00 P.M.

