

South San Antonio ISD Finance Summary Prior Five Fiscal Years



Fiscal Year	Total Revenue	Total Revenue Per Student	Total Expenditure	Total Expenditure Per Student	Total FTE's (Full time equivalencies)	Snapshot Enrollment	Total Property Tax Revenue Per Students	Total Sales Tax	Total Sales Tax Per Student
2022-23	\$ 101,696,633.71	\$ 12,918.78	\$ 93,840,291.71	\$ 11,920.77	1,150.58	7,872.00	\$ 3,681.01	\$0.00	\$0.00
2021-22	\$ 98,584,893.55	\$ 12,444.45	\$ 95,428,244.89	\$ 12,045.98	1,178.74	7,922.00	\$ 3,657.78	\$0.00	\$0.00
2020-21	\$ 97,547,893.87	\$ 11,799.67	\$ 100,447,214.74	\$ 12,150.38	1,246.30	8,267.00	\$ 3,307.68	\$0.00	\$0.00
2019-20	\$ 95,934,337.85	\$ 11,242.74	\$ 101,978,009.77	\$ 11,951.01	1,230.87	8,533.00	\$ 3,058.35	\$0.00	\$0.00
2018-19	\$ 96,315,367.40	\$ 10,774.74	\$ 94,283,763.19	\$ 10,547.46	1,153.54	8,939.00	\$ 2,826.46	\$0.00	\$0.00

* All Major Funds include the General Fund, Child Nutrition, and Debt Service for all years.