

BUDGET WORK SESSION
EDEN CENTRAL SCHOOL DISTRICT

Wednesday, February 16, 2011

6:00 – 7:00 P.M. – Jr./Sr. High School Cafeteria

AGENDA

- I. 10-11 Transportation Needs
- II. Cost of Facilities Use by Outside Groups
- III. Electrical Use
- IV. Budget Information Booklet

Electrical Appliance Proposal 2011

Electrical appliances that do not belong to the District need to be kept to a minimum.

- 1) Limit coffee makers and microwave ovens to offices and faculty rooms - (No more than two per location)
- 2) Eliminate all computer printers for classrooms except in computer labs and libraries.
- 3) Limit small refrigerators –
 - a. one per department or grade level
 - b. one per office
- 4) Limit radios/stereos/boom boxes to offices, work areas and instructional purposes.
- 5) Limit toasters to faculty rooms and Family & Consumer Science classrooms.
- 6) Limit the use of stand-alone copy machines where possible.
- 7) Disconnect TV's/VCR's/DVD's that are not being used.
- 8) Pop machines placed on timers that turns them off from 10 pm – 7 am in all areas. Have vendor install.
- 9) Remove all computers from areas where they are not being used (especially older models).
- 10) Space heaters should be eliminated.