

# Commitment Statement - BOCES Services 2013-2014



## Board Resolution

WHEREAS, the Board of Education of the Eden Central School District has reviewed the Commitment Statement from Erie 2 - Chautauqua - Cattaraugus BOCES for services to be provided during the 2013-2014 school year, and

WHEREAS, the Board of Education of the Eden Central School District agrees that such services are required to complement the existing educational program, therefore,

BE IT RESOLVED, that the services to be provided and the cost proration are acceptable to this district.

DATE: \_\_\_\_\_

\_\_\_\_\_  
Board of Education President

## Certification of District Clerk

I, \_\_\_\_\_, District Clerk of the Eden Central School District Board of Education, hereby certify that the above resolution indicating intention to participate in services offered by the Erie 2 - Chautauqua - Cattaraugus BOCES for the school year 2013-2014 as set forth on the Commitment Statement was adopted by the required majority vote of the Board of Education on \_\_\_\_\_ 2013.

\_\_\_\_\_  
(Signature of the District Clerk)

Date: \_\_\_\_\_

April 22, 2013  
12:51:16 pm

*Certified*

Erie 2-Chautauqua-Cattaraugus BOCES  
8685 Erie Road  
Angola, NY 14006

**BOCES Final Service Request Report**  
**Fiscal Year: 2013-14**  
**Programs operated from BOCES**

School District: EDEN CSD  
School BEDS Code: 141201

2012-13 RWADA: 1,805.00  
2013-14 RWADA: 1,941.00

Program / Service #	Description	Cost Basis	Quantity	2013-14 Contract Unit Cost	Service Request	District Budget Code
<b>ST - 3 Code: (none)</b>						
<b>ST - 3 Code: A1345.49</b>						
609.000	COOPERATIVE BIDDING	PER DISTRICT	1.0000	1,810.0000	1,810.00	A1345.49
<b>ST - 3 Code: A1430.49</b>						
607.000	NEGOTIATIONS/BASIC	PER DISTRICT	1.0000	14,719.0000	14,719.00	A1430.49
<b>ST - 3 Code: A1680.49</b>						
601.490	COMPUTER SERVICES - ERIE 1	X-CONTRACT			273,377.59	A1680.49
<b>ST - 3 Code: A1981.49</b>						
001.000	ADMINISTRATION	PER RWADA	1,764.0000	68.4500	120,739.00	A1981.49
<b>ST - 3 Code: A1983.49</b>						
002.060	CAPITAL - EXPENDITURES-RENT	PER RWADA	1,764.0000	24.3900	43,019.00	A1983.49
<b>ST - 3 Code: A1983.491</b>						
002.910	CAPITAL - EXPENDITURES	PER RWADA	1,764.0000	2.4000	4,233.00	A1983.491
<b>ST - 3 Code: A2010.49</b>						
565.260	SUBSTITUTE REIMBURSEMENT	PER DAY/+3% FE	75.0000	80.0000	6,000.00	A2010.49
660.490	SUBSTITUTE CALL - ERIE 1	X-CONTRACT			5,940.00	A2010.49
<b>ST - 3 Code: A2020.49</b>						
514.516	COOPERATIVE ONLINE INFO.RESOURCES	ACTUAL + 3%			4,500.00	A2020.49
552.490	LIBRARY AUTOMATION ERIE 1	X-CONTRACT			15,546.00	A2020.49
606.000	CERTIFICATION	PER DISTRICT	1.0000	4,565.0000	4,565.00	A2020.49

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**2013-14 RWADA: 1,941.00**

Program / Service #	Description	Cost Basis	2013-14 Contract		District Budget Code
			Quantity	Unit Cost	
<b>ST - 3 Code: A2060.49</b>					
605.490	ST.AID PLAN/QUESTAR III BOCES	X-CONTRACT			3,050.00 A2060.49
659.490	FINANCE & LEGISLATION ERIE #1	X-CONTRACT			3,805.00 A2060.49
<b>ST - 3 Code: A2070.49</b>					
565.200	SCHOOL/CURRICULUM IMPROVE./SUPPORT	PER DISTRICT	1.0000	19,986.0000	19,986.00 A2070.49
<b>ST - 3 Code: A2110.49</b>					
321.000	BILINGUAL/ESL ITINERANT	@ 1 DAY/WK/YR	1.7000	14,110.0000	23,987.00 A2110.49
408.500	ALTERNATIVE EDUCATION - NORTHERN	@ STUDENT/SLC	3.0000	16,873.0000	50,619.00 A2110.49
408.518	ALTERNATIVE ED:O.O.S.S. -NORTHERN	PER STUDENT/D	30.0000	116.0000	3,480.00 A2110.49
440.012	VIDEO CONFERENCING/ONLINE LEARNING	PER DISTRICT	1.0000	6,000.0000	6,000.00 A2110.49
440.013	DL - CUSTOM CONTENT ONLINE MGMT	AS BILLED			4,700.00 A2110.49
510.010	ELEM. SCIENCE - K-6	PER STUDENT K	434.0000	28.1200	12,204.08 A2110.49
566.000	MODEL SCHOOLS	PER DISTRICT	1.0000	2,500.0000	2,500.00 A2110.49
567.490	MODEL SCHOOLS-ERIE 1	X-CONTRACT			11,940.00 A2110.49
<b>ST - 3 Code: A2250.49</b>					
101.011	1 ON 1 TEACHER AIDE - NO AID HC	PER DAY	90.0000	189.0000	17,010.00 A2250.49
202.000	OPTION 2: 1:12:1	PER STUDENT	1.0000	25,719.0000	25,719.00 A2250.49
203.000	OPTION 3: 1:6:1	PER STUDENT	3.0000	42,425.0000	127,275.00 A2250.49

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**2013-14 RWADA: 1,941.00**

Program / Service #	Description	Cost Basis	2013-14 Contract		District Budget Code
			Quantity	Unit Cost	
203.010	ONE ON ONE AIDE	PER DAY	180.0000	189.0000	34,020.00 A2250.49
213.490	1:6:1 - ERIE 1	X-CONTRACT			36,039.00 A2250.49
218.000	OPTION 5: 1:8:1	PER STUDENT	3.0000	33,300.0000	99,900.00 A2250.49
218.010	ONE ON ONE AIDE	PER DAY	90.0000	189.0000	17,010.00 A2250.49
301.041	GROUP SPEECH/LANG.BOCES SELF CONT.	1SES/30MN/WK^	3.0000	2,100.0000	6,300.00 A2250.49
304.031	SCHOOL COUNS/INDIV.BOCES SELF CONT.	1SES/30MN/WK^	3.0000	3,875.0000	11,625.00 A2250.49
304.041	SCHOOL COUNS/GROUP BOCES SELF CONT.	1SES/30MN/WK^	1.0000	2,998.0000	2,998.00 A2250.49
312.000	DEAF-HEARING HANDICAPPED	@ 1 DAY/WK/YR	2.0000	23,793.0000	47,586.00 A2250.49
313.000	VISUALLY IMPAIRED	@ 1 DAY/WK/YR	0.5000	24,526.0000	12,263.00 A2250.49
315.031	OCC.THERAPY BOCES SELF CONTAINED	1SES/30MN/WK^	2.0000	2,893.0000	5,786.00 A2250.49
328.038	CONSULT.TEACHER-O.O.S.S. -ANY REGION	PER STUDENT/C	10.0000	36.0000	360.00 A2250.49
340.000	TRANSITION SPECIALIST-ITINERANT	@ 1 DAY/WK/YR	0.5000	25,425.0000	12,712.50 A2250.49
343.490	HH EVALUATION/EQUIP/ERIE 1 BOCES	X-CONTRACT			4,965.00 A2250.49
<b>ST - 3 Code: A2280.49</b>					
101.000	CAREER & TECHNICAL EDUCATION	PR YR AVE ENRI	77.5000	8,060.0000	624,650.00 A2280.49
<b>ST - 3 Code: A2610.49</b>					
560.533	TECHNOLOGY CONSORTIUM	PER UNIT	1.0000	450.0000	450.00 A2610.49
<b>ST - 3 Code: A2630.49</b>					

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Program / Service #	Description	Cost Basis	2013-14 Contract		District Budget Code
			Quantity	Unit Cost	
509.490	INSTRUCT/COMPUTER/ERIE 1	X-CONTRACT			77,177.48 A2630.49
560.060	TECHNOLOGY SUPPORT DATA MANAGEMENT	PER DISTRICT	1.0000	4,120.0000	4,120.00 A2630.49
<b>ST - 3 Code: A2855.49</b>					
572.490	INTER-SCHOLASTIC SPORTS COORD-ERIE	X-CONTRACT			4,356.00 A2855.49
<b>Report Total</b>					<b>1,809,041.65</b>

BOARD OF COOPERATIVE EDUCATIONAL SERVICES  
SECOND SUPERVISORY DISTRICT OF ERIE, CHAUTAUQUA  
AND CATTARAUGUS COUNTIES

*RESOLUTION*

2013-14 BOCES ADMINISTRATIVE BUDGET

The Board of Education of the \_\_\_\_\_  
School District, at a public meeting held on **April 23, 2013**, hereby adopts a resolution  
\_\_\_\_\_ the 2013-14 tentative BOCES Administrative budget in  
(approving or disapproving)  
the amount of \$2,852,064.

*CERTIFICATION*

I, \_\_\_\_\_, District Clerk of the  
\_\_\_\_\_ School District do hereby certify that  
at a public meeting held on **April 23, 2013**, the Board of Education of the  
\_\_\_\_\_ School District adopted the above  
resolution.

\_\_\_\_\_  
DATE

\_\_\_\_\_  
SIGNATURE

School District Seal

"Moving Forward...  
Innovation  
Leadership  
Service  
...For All Learners"  
Eric 2-Chautauqua-Cattaraugus BOCES



ERIE 2-CHAUTAUQUA-CATTARAUGUS  
Board of Cooperative Educational Services

Carrier Educational Center  
8685 Erie Road  
Angola, NY 14006-9621  
(716) 549-4454  
FAX: (716) 549-5181  
1-800-228-1184

Central Administrative Offices

TO : Component District Clerks

RE : Resolution – BOCES Administrative Budget  
Ballot/Certification – Election BOCES Board Members

DATE : April 8, 2013

FROM: Cynthia Marx  
Cynthia L. Marx, District Clerk

As you know, the component Boards of Education will be meeting on **April 23, 2013** to elect members to the BOCES Board of Education and to vote on the 2013-14 BOCES administrative budget.

Enclosed you will find the **OFFICIAL BALLOT** to be used by your Board of Education for the purpose of electing BOCES Board members. Each component Board of Education may cast **1 vote per vacant seat** by board resolution. BOCES has SIX (6) seats up for election this year – five for three year terms to expire June 30, 2016 and one for a one year term to fill an unexpired term to expire on June 30, 2014. The instructions on the ballot are very specific as to what you must do as clerk in casting your board's vote. Further, you must complete the certification that is attached to the ballot and return both official documents to my attention on April 24, 2013 via BOCES courier service. (**SPECIAL NOTE:** Please fax a copy to me at 549-5181 or email to me at [cmarx@e2ccb.org](mailto:cmarx@e2ccb.org) immediately following adjournment of your meeting and **mail the original** as noted above).

Also enclosed for your use is the **RESOLUTION AND CERTIFICATION** statement that is to be used in casting your board's vote on the 2013-14 BOCES Administrative Budget. This form must also be returned to my attention on April 24, 2013 via BOCES courier service. (**SPECIAL NOTE:** Please fax or email a copy to me along with the election ballot and **mail the original** as noted above).

If you have any questions regarding this matter, please feel free to contact me.

c O'Rourke  
Superintendents with **Sample** Ballot & Resolution

## BOCES BOARD OF EDUCATION ELECTION PROCEDURES

- The BOCES District Clerk sent out the official “*Call for Nominations*” to all component Districts Clerks, component school district board members and superintendents on February 8, 2013.
- Individuals must be nominated by a component Board of Education and that nomination must be submitted in writing to the BOCES District Clerk.
- Nominations were due in the BOCES District Clerk’s office 30 days prior to the vote – **IN THIS CASE BY THE CLOSE OF BUSINESS ON FRIDAY, MARCH 22, 2013.**
- The BOCES District Clerk will prepare and forward the *OFFICIAL BALLOTS* to be used by component Boards of Education for casting their vote on both the administrative budget and election of BOCES Board members to the **COMPONENT DISTRICT CLERKS FOURTEEN (14) DAYS PRIOR TO TUESDAY, APRIL 23 2013 – IN THIS CASE BY APRIL 9, 2013.**
- Component District Boards of Education meet in their respective districts on **TUESDAY, APRIL 23, 2013** in a regular or special meeting to vote on the BOCES 2013-14 Administrative Budget and the election of BOCES Board members.
- Component District Clerks will receive one ballot for the administrative budget and one ballot for electing BOCES Board members.  
**COMPONENT BOARDS MAY CAST 1 VOTE PER VACANT SEAT ON THE BOCES BOARD – IN THIS CASE, EACH BOARD OF EDUCATION MAY CAST 6 VOTES, BUT NO MORE THAN 1 VOTE PER CANDIDATE.**
- The top 5 vote getters will be elected to the three-year terms on the BOCES Board of Education and the least vote getter will be elected to the one-year term.
- *OFFICIAL BALLOTS* are to be returned to the BOCES District Clerk on the **NEXT BUSINESS DAY FOLLOWING THE VOTE – IN THIS CASE WEDNESDAY, APRIL 24, 2013.**
- **WE WOULD REQUEST THAT ALL BALLOTS BE FAXED [549-5181] OR EMAILED TO CINDY MARX [cmarx@e2ccb.org] IMMEDIATELY FOLLOWING YOUR BOARD MEETING ON TUESDAY, APRIL 23, 2013 WITH THE OFFICIAL BALLOT RETURNED VIA BOCES COURIER SERVICE ON WEDNESDAY, APRIL 24, 2013.**

**BOARD OF COOPERATIVE EDUCATIONAL SERVICES  
SECOND SUPERVISORY DISTRICT OF ERIE, CHAUTAUQUA  
AND CATTARAUGUS COUNTIES**

***OFFICIAL BALLOT***

**ELECTION TO BOARD OF COOPERATIVE EDUCATIONAL SERVICES**

There are six (6) vacancies on the Board of Cooperative Educational Services to be filled at the annual election to be held on **April 23, 2013**. The five seats are for a three-year term to expire June 30, 2016 and one seat for a one-year unexpired term to expire June 30, 2014. The trustees or Board of Education of each component school district, by resolution, may cast one (1) vote per each vacancy to be filled, provided that no more than one (1) vote may be cast for any candidate. No more than one (1) person residing in a particular component school district may be elected to serve on the board of cooperative educational services at one time, except as provided in Education Law, Section 1950(2-a) [refer to the Election Procedures attached]. The district clerk or other officer authorized to certify that a board resolution has been adopted, shall complete the ballot by placing an "X" next to the name of each candidate for whom a vote has been cast, and by completing the attached certification. Candidates are listed in alphabetical order, with their address and school district of residence:

1. Dr. Jerome Brown \_\_\_\_\_  
3884 Park Way, Ashville, NY 14710  
Chautauqua Lake School District
  
2. Mr. Ronald Catalano \_\_\_\_\_  
155 Academy Street, Westfield, NY 14787  
Westfield Academy & Central School District
  
3. Mrs. Linda Hoffman \_\_\_\_\_  
11805 Snyder Road, Springville, NY 14141  
Springville-Griffith Institute Central School District
  
4. Mrs. Joanne Martin \_\_\_\_\_  
2534 Chapin Road, Silver Creek, NY 14136  
Silver Creek Central School District
  
5. Mrs. Anita Ray \_\_\_\_\_  
274E Berry Road, Fredonia, NY 14063  
Fredonia Central School District
  
6. Mr. Sean Wittmann \_\_\_\_\_  
6277 Armor Road, Orchard Park, NY 14127  
Orchard Park Central School District

*-continued on next page-*

**CERTIFICATION**

I, \_\_\_\_\_, District Clerk of the  
\_\_\_\_\_ School District do hereby certify that at a  
public meeting held on April 23, 2013, the Board of Education of the  
\_\_\_\_\_ School District adopted a resolution  
casting its vote/votes in the annual election of members of the Board of Cooperative  
Educational Services, Second Supervisory District of Erie, Chautauqua and Cattaraugus  
Counties for the person/persons indicated on the attached ballot.

\_\_\_\_\_  
DATE

\_\_\_\_\_  
SIGNATURE

School District Seal

BOARD OF COOPERATIVE EDUCATIONAL SERVICES  
SECOND SUPERVISORY DISTRICT OF ERIE, CHAUTAUQUA  
AND CATTARAUGUS COUNTIES

*RESOLUTION*

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the amount of \$2,852,064.

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\_\_\_\_\_ School District adopted the above  
resolution.

\_\_\_\_\_  
DATE

\_\_\_\_\_  
SIGNATURE

School District Seal

Property Tax Report Card  
141201 - EDEN CSD

2012-2013 - Page 1  
Official - as of 04/22/2013 03:22 PM

**Important Note: Chapter 97 of the Laws of 2011 requires school districts to report data elements necessary to calculate a Property Tax Levy Limit. Data elements for the Property Tax Report Card have been renamed and redefined in accordance with these changes. Please see <http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/> for additional guidance.**

Form Due - April 27, 2013

School District Contact Person:

LORAINA A. INGRASCI

School District Telephone Number:

716 992-3613

	Budgeted 2012-13 (A)	Proposed Budget 2013-14 (B)	Percent Change (C)
Total Proposed Spending	25,180,031	25,720,426	2.15 %
Total Proposed School Year Tax Levy, Including Tax Levy to Support Library Debt <sup>1</sup>	12,789,402	13,045,189	2.00 %
Permissible Exclusions to the School Tax Levy Limit	208,108	234,776	
Proposed School Year Tax Levy, Not Including Levy for Permissible Exclusions or Levy to Support Library Debt	12,581,294	12,928,202	
School Tax Levy Limit <sup>2</sup>	12,699,491	13,162,968	
Difference (positive value requires 60.0% voter approval)	-118,197	-234,766	
Public School Enrollment	1,606	1,600	-0.37 %
Consumer Price Index			2.1 %

<sup>1</sup> All proposed levies should exclude any prior year reserve for excess tax levy, including interest.

<sup>2</sup> For 2013-14, includes any carryover from 2012-13 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2012-13 (D)	Estimated 2013-14 (E)
Adjusted Restricted Fund Balance	4,686,170	4,600,000
Assigned Appropriated Fund Balance	619,145	700,000
Adjusted Unrestricted Fund Balance	1,126,697	1,000,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.47 %	3.89 %