

(Reported in Brazilian Reais)

2024-2025

	Revenues	Expenses
1 - Welcome		15.000
2 - Independence Day		12.000
entire school		
3 - Teacher Appreciation	85.000	80.000
(220 guests - 2023)		
4 - Thanksgiving	148.000	80.000 *
(1587 guests - 2023)		
5 - School Staff Party (Festa dos Funcionarios)		50.000
Breakfast for 125 guests		15.000
Gifts		35.000
6 - COTW	517.000	250.000 *
(2.600 guests / 21 countries - 2024)		
7 - Festa Junina	174.000	80.000 *
(1.100 guests - 2024)		
8 - High School Seniors		20.000
Seniors Gift		10.000
Seniors Breakfast		5.000
Student Community Service Award		5.000
9 - Speaker Series		60.000
(3 events including transportation, accommodation and simultaneous interpretation)		
10 - Fine Arts		4.000
Theater		1.000
Orchestra		1.000
Band		1.000
Choir		1.000
11 - PTA Board Coffee, Breakfast and Luncheon		10.000
Coffee For Montly Meetings		4.000
Welcome Breakfast		3.000
Board Luncheon (End Of The Year)		3.000
12 - PAC open for vote		40.000
PTA Book Club		2.000
Enrichment Activities		6.000
Donation To Purchase Outreach Program Students Prom Tickets		5.000
Athletics		4.000
New Scholarship Computer Purchase		13.000
Last Minute Requests (including Graded Annual Fund)		10.000
13 - Office Expenses		2.000
14 - Miscellaneous Expenses		10.000
15 - PTA Logistics		2.000
TOTAL	924.000	715.000
NET PROFIT/LOSS	209.000	

* This event is subject to an expectation of positive results