

KELLER INDEPENDENT SCHOOL DISTRICT

The community of Keller ISD will educate our students to achieve their highest standards of performance by engaging them in exceptional opportunities.

PROPERTY TAX COLLECTIONS FOR THE MONTH OF JULY 2023

The Tax Levy Ordinance for the 2022-23 fiscal year (2022 tax year) was passed by the KISD Board of Trustees on September 26, 2022.

Collections for the 2022 tax year and for the 2022-23 fiscal year began October 1, 2022, and will continue through September 30, 2023.

Collections for the 2023 tax year will begin October 1, 2023.

As of July 31, 2023, the current year (2022) adjusted tax levy is \$297,467,461.

Through July 31, 2023, 99.84% or \$297,019,651 of the 2022 adjusted levy has been collected (October 2022 – July 2023).

The balance to be collected of the 2022 adjusted levy is \$447,810.

Delinquent taxes to be collected from prior year levies total \$1,834,751.

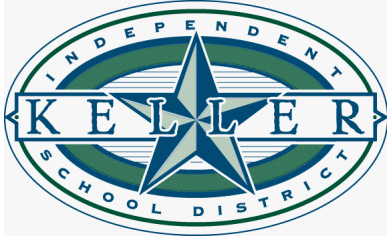
Respectfully submitted,

Anita Crabill
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT
PROPERTY TAX COLLECTIONS
THROUGH JULY 31, 2023

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2023	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 7/31/2023
	Maintenance	Debt Service							
2015 and prior years	Various	Various	Various	947,786.12	-	0.10	0.06		947,785.96
2016	1.0400	0.5000	\$ 12,902,894,457	81,874.69	-	5.49	2.64		81,866.56
2017	1.0400	0.4800	\$ 14,963,935,148	93,499.07	-	0.00	0.00		93,499.07
2018	1.0400	0.4800	\$ 16,498,543,735	95,360.75	-	11.26	5.19		95,344.30
2019	1.1700	0.3400	\$ 18,404,740,923	133,750.30	-	825.82	239.99	(775.41)	131,909.08
2020	1.0683	0.3400	\$ 19,920,809,990	166,873.22	-	2,097.45	667.55	(795.50)	163,312.72
2021	1.0547	0.3400	\$ 19,503,345,318	197,958.31	-	3,570.98	1,151.17	(781.54)	192,454.62
2022	1.0040	0.3400	\$ 21,300,459,155	80,571.53	-	(61,497.60)	(20,825.67)	(34,316.58)	128,578.22
2023	0.9429	0.3300	\$ 23,684,541,467	1,497,050.57	-	652,427.37	228,338.57	(168,474.37)	447,810.26
2024				-	See Note	0.00	0.00		
				<u>\$ 3,294,724.56</u>	<u>\$ -</u>	<u>\$ 597,440.87</u>	<u>\$ 209,579.50</u>	<u>\$ (205,143.40)</u>	<u>\$ 2,282,560.79</u>

Note: Collection of 2023 Tax levy begins October 1, 2023



KELLER INDEPENDENT SCHOOL DISTRICT

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PROPERTY TAX COLLECTIONS FOR THE MONTH OF AUGUST 2023

The Tax Levy Ordinance for the 2023-24 fiscal year (2023 tax year) was passed by the KISD Board of Trustees on August 28, 2023.

Collections for the 2022 tax year and for the 2022-23 fiscal year began October 1, 2022, and will continue through September 30, 2023.

Collections for the 2023 tax year will begin October 1, 2023.

As of August 31, 2023, the current year (2022) adjusted tax levy is \$297,232,755.

Through August 31, 2023, 99.78% or \$296,605,219 of the 2022 adjusted levy has been collected (October 2022 – August 2023).

The balance to be collected of the 2022 adjusted levy is \$627,536.

Delinquent taxes to be collected from prior year levies total \$1,908.784.

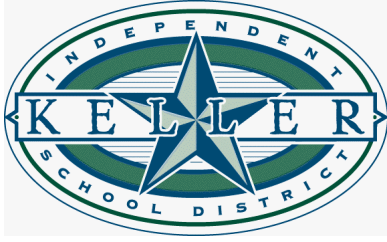
Respectfully submitted,

Anita Crabill
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT
PROPERTY TAX COLLECTIONS
THROUGH AUGUST 31, 2023

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2023	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 8/31/2023
	Maintenance	Debt Service							
2015 and prior years	Various	Various	Various	947,786.12	-	1.44	0.56	(20,549.66)	927,234.46
2016	1.0400	0.5000	\$ 12,902,894,457	81,874.69	-	12.77	6.19		81,855.73
2017	1.0400	0.4800	\$ 14,963,935,148	93,499.07	-	53.14	24.58		93,421.35
2018	1.0400	0.4800	\$ 16,498,543,735	95,360.75	-	11.71	5.45		95,343.59
2019	1.1700	0.3400	\$ 18,404,740,923	133,750.30	-	1,388.17	403.34	(775.41)	131,183.38
2020	1.0683	0.3400	\$ 19,920,809,990	166,873.22	-	(826.34)	(263.00)	(964.50)	166,998.06
2021	1.0547	0.3400	\$ 19,503,345,318	197,958.31	-	27,767.43	8,951.27	3,124.85	164,364.46
2022	1.0040	0.3400	\$ 21,300,459,155	80,571.53	-	(105,223.48)	(35,633.30)	26,954.45	248,382.76
2023	0.9429	0.3300	\$ 23,684,541,467	1,497,050.57	-	345,436.99	120,896.66	(403,180.86)	627,536.06
2024	0.7575	0.3300		-	See Note	0.00	0.00		
				<u>\$ 3,294,724.56</u>	<u>\$ -</u>	<u>\$ 268,621.83</u>	<u>\$ 94,391.75</u>	<u>\$ (395,391.13)</u>	<u>\$ 2,536,319.85</u>

Note: Collection of 2023 Tax levy begins October 1, 2023



KELLER INDEPENDENT SCHOOL DISTRICT

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PROPERTY TAX COLLECTIONS FOR THE MONTH OF SEPTEMBER 2023

The Tax Levy Ordinance for the 2023-24 fiscal year (2023 tax year) was passed by the KISD Board of Trustees on August 28, 2023.

Collections for the 2022 tax year and for the 2022-23 fiscal year began October 1, 2022, and will continue through September 30, 2023.

Collections for the 2023 tax year will begin October 1, 2023.

As of September 30, 2023, the current year (2022) adjusted tax levy is \$297,232,755.

Through September 30, 2023, 99.72% or \$296,415,417 of the 2022 adjusted levy has been collected (October 2022 – September 2023).

The balance to be collected of the 2022 adjusted levy is \$817,338.

Delinquent taxes to be collected from prior year levies total \$1,819,296.

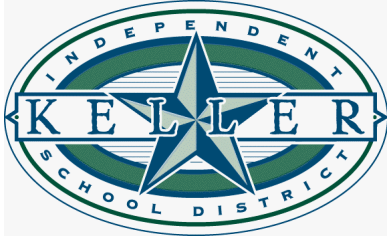
Respectfully submitted,

Anita Crabill
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT
PROPERTY TAX COLLECTIONS
THROUGH SEPTEMBER 30, 2023

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2023	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 9/30/2023
	Maintenance	Debt Service							
2015 and prior years	Various	Various	Various	947,786.12	-	1.52	0.62	(20,549.66)	927,234.32
2016	1.0400	0.5000	\$ 12,902,894,457	81,874.69	-	12.79	6.21		81,855.69
2017	1.0400	0.4800	\$ 14,963,935,148	93,499.07	-	53.16	24.60		93,421.31
2018	1.0400	0.4800	\$ 16,498,543,735	95,360.75	-	1,313.52	606.29		93,440.94
2019	1.1700	0.3400	\$ 18,404,740,923	133,750.30	-	3,043.90	884.48	(775.41)	129,046.51
2020	1.0683	0.3400	\$ 19,920,809,990	166,873.22	-	751.83	239.27	(964.50)	164,917.62
2021	1.0547	0.3400	\$ 19,503,345,318	197,958.31	-	17,682.60	5,700.24	3,124.85	177,700.32
2022	1.0040	0.3400	\$ 21,300,459,155	80,571.53	-	(32,983.54)	(11,169.55)	26,954.45	151,679.07
2023	0.9429	0.3300	\$ 23,684,541,467	1,497,050.57	-	204,841.49	71,690.49	(403,180.86)	817,337.73
2024	0.7575	0.3300		-	See Note	0.00	0.00		
				<u>\$ 3,294,724.56</u>	<u>\$ -</u>	<u>\$ 194,717.27</u>	<u>\$ 67,982.65</u>	<u>\$ (395,391.13)</u>	<u>\$ 2,636,633.51</u>

Note: Collection of 2023 Tax levy begins October 1, 2023



KELLER INDEPENDENT SCHOOL DISTRICT

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PROPERTY TAX COLLECTIONS FOR THE MONTH OF OCTOBER 2023

The Tax Levy Ordinance for the 2023-24 fiscal year (2023 tax year) was passed by the KISD Board of Trustees on August 28, 2023.

Collections for the 2023 tax year and for the 2023-24 fiscal year began October 1, 2023.

As of October 31, 2023, the current year (2023) adjusted tax levy is \$256,851,845.

Through October 31, 2023, 1.94% or \$4,993,295 of the 2023 adjusted levy has been collected (October 2023).

The balance to be collected of the 2023 adjusted levy is \$251,858,550.

Delinquent taxes to be collected from prior year levies total \$2,676,291.

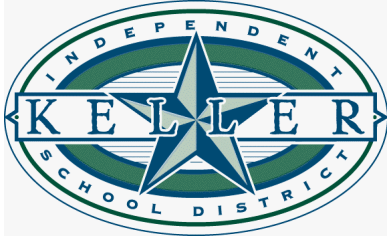
Respectfully submitted,

Anita Crabill
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT
PROPERTY TAX COLLECTIONS
THROUGH OCTOBER 31, 2023

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2023	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 10/31/2023
	Maintenance	Debt Service							
2015 and prior years	Various	Various	Various	947,786.12	-	4.82	2.21	(20,549.66)	927,229.43
2016	1.0400	0.5000	\$ 12,902,894,457	81,874.69	-	12.79	6.21		81,855.69
2017	1.0400	0.4800	\$ 14,963,935,148	93,499.07	-	53.16	24.60		93,421.31
2018	1.0400	0.4800	\$ 16,498,543,735	95,360.75	-	1,322.44	610.40		93,427.91
2019	1.1700	0.3400	\$ 18,404,740,923	133,750.30	-	2,463.55	715.82	(943.68)	129,627.25
2020	1.0683	0.3400	\$ 19,920,809,990	166,873.22	-	20.18	6.42	(1,121.44)	165,725.18
2021	1.0547	0.3400	\$ 19,503,345,318	197,958.31	-	21,461.54	6,918.42	2,620.75	172,199.10
2022	1.0040	0.3400	\$ 21,300,459,155	80,571.53	-	(114,958.80)	(38,930.04)	9,112.28	243,572.65
2023	0.9429	0.3300	\$ 23,684,541,467	1,497,050.57	-	126,140.89	44,146.61	(557,530.47)	769,232.60
2024	0.7575	0.3300		-	265,872,717.31	3,478,087.87	1,515,206.64	(9,020,872.39)	251,858,550.41
				<u>\$ 3,294,724.56</u>	<u>\$ 265,872,717.31</u>	<u>\$ 3,514,608.44</u>	<u>\$ 1,528,707.29</u>	<u>\$ (9,589,284.61)</u>	<u>\$ 254,534,841.53</u>

Note: Total collections from July 1, 2023 through current month compared to current year levy net total adjustments equals a collection rate of: 1.96%



KELLER INDEPENDENT SCHOOL DISTRICT

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PROPERTY TAX COLLECTIONS FOR THE MONTH OF NOVEMBER 2023

The Tax Levy Ordinance for the 2023-24 fiscal year (2023 tax year) was passed by the KISD Board of Trustees on August 28, 2023.

Collections for the 2023 tax year and for the 2023-24 fiscal year began October 1, 2023.

As of November 30, 2023, the current year (2023) adjusted tax levy is \$257,576,098.

Through November 30, 2023, 7.29% or \$18,779,123 of the 2023 adjusted levy has been collected (October – November 2023).

The balance to be collected of the 2023 adjusted levy is \$238,796,975.

Delinquent taxes to be collected from prior year levies total \$2,529,387.

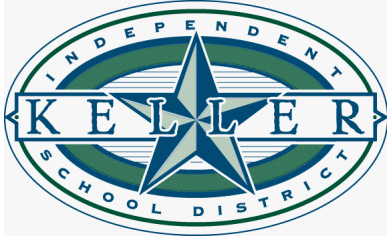
Respectfully submitted,

Anita Crabill
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT
PROPERTY TAX COLLECTIONS
THROUGH NOVEMBER 30, 2023

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2023	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 11/30/2023
	Maintenance	Debt Service							
2015 and prior years	Various	Various	Various	947,786.12	-	4.84	2.21	(20,549.66)	927,229.41
2016	1.0400	0.5000	\$ 12,902,894,457	81,874.69	-	12.79	6.21		81,855.69
2017	1.0400	0.4800	\$ 14,963,935,148	93,499.07	-	53.16	24.60		93,421.31
2018	1.0400	0.4800	\$ 16,498,543,735	95,360.75	-	1,322.44	610.40		93,427.91
2019	1.1700	0.3400	\$ 18,404,740,923	133,750.30	-	2,379.28	691.33	(1,502.57)	129,177.12
2020	1.0683	0.3400	\$ 19,920,809,990	166,873.22	-	(59.94)	(19.08)	(1,811.70)	165,140.54
2021	1.0547	0.3400	\$ 19,503,345,318	197,958.31	-	24,346.11	7,848.30	2,028.43	167,792.33
2022	1.0040	0.3400	\$ 21,300,459,155	80,571.53	-	(121,478.22)	(41,137.82)	(29,904.78)	213,282.79
2023	0.9429	0.3300	\$ 23,684,541,467	1,497,050.57	-	142,267.44	49,790.69	(646,932.15)	658,060.29
2024	0.7575	0.3300		-	265,872,717.31	13,080,630.51	5,698,492.43	(8,296,619.44)	238,796,974.93
				<u>\$ 3,294,724.56</u>	<u>\$ 265,872,717.31</u>	<u>\$ 13,129,478.41</u>	<u>\$ 5,716,309.27</u>	<u>\$ (8,995,291.87)</u>	<u>\$ 241,326,362.32</u>

Note: Total collections from July 1, 2023 through current month compared to current year levy net total adjustments equals a collection rate of: 7.32%



KELLER INDEPENDENT SCHOOL DISTRICT

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PROPERTY TAX COLLECTIONS FOR THE MONTH OF DECEMBER 2023

The Tax Levy Ordinance for the 2023-24 fiscal year (2023 tax year) was passed by the KISD Board of Trustees on August 28, 2023.

Collections for the 2023 tax year and for the 2023-24 fiscal year began October 1, 2023.

As of December 31, 2023, the current year (2023) adjusted tax levy is \$257,917,089.

Through December 31, 2023, 51.48% or \$132,779,551 of the 2023 adjusted levy has been collected (October – December 2023).

The balance to be collected of the 2023 adjusted levy is \$125,137,538.

Delinquent taxes to be collected from prior year levies total \$2,507,624.

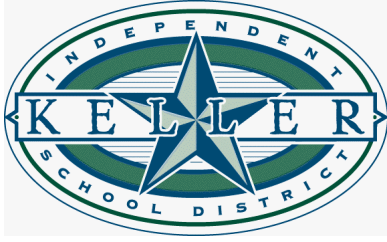
Respectfully submitted,

Anita Crabill
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT
PROPERTY TAX COLLECTIONS
THROUGH DECEMBER 31, 2023

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2023	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 12/31/2023
	Maintenance	Debt Service							
2015 and prior years	Various	Various	Various	947,786.12	-	5.90	2.72	(20,549.66)	927,227.84
2016	1.0400	0.5000	\$ 12,902,894,457	81,874.69	-	12.89	6.26		81,855.54
2017	1.0400	0.4800	\$ 14,963,935,148	93,499.07	-	53.16	24.60		93,421.31
2018	1.0400	0.4800	\$ 16,498,543,735	95,360.75	-	1,322.44	610.40		93,427.91
2019	1.1700	0.3400	\$ 18,404,740,923	133,750.30	-	2,072.72	602.24	(1,502.57)	129,572.77
2020	1.0683	0.3400	\$ 19,920,809,990	166,873.22	-	(463.25)	(147.44)	(1,811.70)	165,672.21
2021	1.0547	0.3400	\$ 19,503,345,318	197,958.31	-	26,195.16	8,444.36	2,028.43	165,347.22
2022	1.0040	0.3400	\$ 21,300,459,155	80,571.53	-	(146,647.88)	(49,661.39)	(45,767.68)	231,113.12
2023	0.9429	0.3300	\$ 23,684,541,467	1,497,050.57	-	132,838.35	46,490.63	(697,736.01)	619,985.58
2024	0.7575	0.3300		-	265,872,717.31	92,487,826.76	40,291,724.46	(7,955,627.93)	125,137,538.16
				<u>\$ 3,294,724.56</u>	<u>\$ 265,872,717.31</u>	<u>\$ 92,503,216.25</u>	<u>\$ 40,298,096.84</u>	<u>\$ (8,720,967.12)</u>	<u>\$ 127,645,161.66</u>

Note: Total collections from July 1, 2023 through current month compared to current year levy net total adjustments equals a collection rate of: 51.49%



KELLER INDEPENDENT SCHOOL DISTRICT

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PROPERTY TAX COLLECTIONS FOR THE MONTH OF JANUARY 2024

The Tax Levy Ordinance for the 2023-24 fiscal year (2023 tax year) was passed by the KISD Board of Trustees on August 28, 2023.

Collections for the 2023 tax year and for the 2023-24 fiscal year began October 1, 2023.

As of January 31, 2024, the current year (2023) adjusted tax levy is \$257,997,044.

Through January 31, 2024, 87.59% or \$225,987,444 of the 2023 adjusted levy has been collected (October 2023 – January 2024).

The balance to be collected of the 2023 adjusted levy is \$32,009,600.

Delinquent taxes to be collected from prior year levies total \$2,587,078.

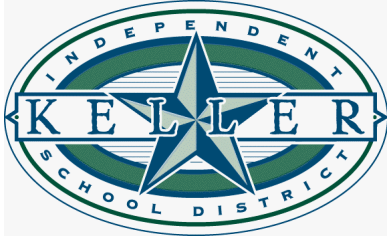
Respectfully submitted,

Anita Crabill
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT
PROPERTY TAX COLLECTIONS
THROUGH JANUARY 31, 2024

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2023	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 1/31/2024
	Maintenance	Debt Service							
2015 and prior years	Various	Various	Various	947,786.12	-	36.62	17.49	(20,549.66)	927,182.35
2016	1.0400	0.5000	\$ 12,902,894,457	81,874.69	-	13.82	6.71		81,854.16
2017	1.0400	0.4800	\$ 14,963,935,148	93,499.07	-	60.48	27.98		93,410.61
2018	1.0400	0.4800	\$ 16,498,543,735	95,360.75	-	1,336.98	617.11		93,406.66
2019	1.1700	0.3400	\$ 18,404,740,923	133,750.30	-	2,076.66	603.38	(1,502.57)	129,567.69
2020	1.0683	0.3400	\$ 19,920,809,990	166,873.22	-	(301.23)	(95.88)	(1,811.70)	165,458.63
2021	1.0547	0.3400	\$ 19,503,345,318	197,958.31	-	27,225.07	8,776.33	65,263.55	227,220.46
2022	1.0040	0.3400	\$ 21,300,459,155	80,571.53	-	(175,896.24)	(59,566.25)	(23,032.96)	293,001.06
2023	0.9429	0.3300	\$ 23,684,541,467	1,497,050.57	-	129,410.43	45,290.83	(746,373.33)	575,975.98
2024	0.7575	0.3300		-	265,872,717.31	157,411,947.25	68,575,496.59	(7,875,673.52)	32,009,599.95
				<u>\$ 3,294,724.56</u>	<u>\$ 265,872,717.31</u>	<u>\$ 157,395,909.84</u>	<u>\$ 68,571,174.29</u>	<u>\$ (8,603,680.19)</u>	<u>\$ 34,596,677.55</u>

Note: Total collections from July 1, 2023 through current month compared to current year levy net total adjustments equals a collection rate of: 87.59%



KELLER INDEPENDENT SCHOOL DISTRICT

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PROPERTY TAX COLLECTIONS FOR THE MONTH OF FEBRUARY 2024

The Tax Levy Ordinance for the 2023-24 fiscal year (2023 tax year) was passed by the KISD Board of Trustees on August 28, 2023.

Collections for the 2023 tax year and for the 2023-24 fiscal year began October 1, 2023.

As of February 29, 2024, the current year (2023) adjusted tax levy is \$257,771,092.

Through February 29, 2024, 95.35% or \$245,792,204 of the 2023 adjusted levy has been collected (October 2023 – February 2024).

The balance to be collected of the 2023 adjusted levy is \$11,978,888.

Delinquent taxes to be collected from prior year levies total \$2,550,815.

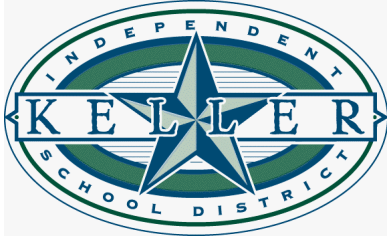
Respectfully submitted,

Anita Crabill
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT
PROPERTY TAX COLLECTIONS
THROUGH FEBRUARY 29, 2024

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2023	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 2/29/2024
	Maintenance	Debt Service							
2015 and prior years	Various	Various	Various	947,786.12	-	43.12	20.60	(20,549.66)	927,172.74
2016	1.0400	0.5000	\$ 12,902,894,457	81,874.69	-	13.84	6.73		81,854.12
2017	1.0400	0.4800	\$ 14,963,935,148	93,499.07	-	60.51	28.01		93,410.55
2018	1.0400	0.4800	\$ 16,498,543,735	95,360.75	-	1,337.01	617.14		93,406.60
2019	1.1700	0.3400	\$ 18,404,740,923	133,750.30	-	4,608.11	1,338.99	(1,502.57)	126,300.63
2020	1.0683	0.3400	\$ 19,920,809,990	166,873.22	-	2,245.80	714.73	(1,811.70)	162,100.99
2021	1.0547	0.3400	\$ 19,503,345,318	197,958.31	-	34,564.61	11,142.31	66,444.05	218,695.44
2022	1.0040	0.3400	\$ 21,300,459,155	80,571.53	-	(172,177.02)	(58,306.76)	(36,169.27)	274,886.04
2023	0.9429	0.3300	\$ 23,684,541,467	1,497,050.57	-	104,120.83	36,439.89	(783,502.35)	572,987.50
2024	0.7575	0.3300		-	265,872,717.31	171,206,987.28	74,585,216.27	(8,101,625.08)	11,978,888.68
				<u>\$ 3,294,724.56</u>	<u>\$ 265,872,717.31</u>	<u>\$ 171,181,804.09</u>	<u>\$ 74,577,217.91</u>	<u>\$ (8,878,716.58)</u>	<u>\$ 14,529,703.29</u>

Note: Total collections from July 1, 2023 through current month compared to current year levy net total adjustments equals a collection rate of: 95.34%



KELLER INDEPENDENT SCHOOL DISTRICT

The community of Keller ISD will educate our students to achieve their highest standards of performance by engaging them in exceptional opportunities.

PROPERTY TAX COLLECTIONS FOR THE MONTH OF MARCH 2024

The Tax Levy Ordinance for the 2023-24 fiscal year (2023 tax year) was passed by the KISD Board of Trustees on August 28, 2023.

Collections for the 2023 tax year and for the 2023-24 fiscal year began October 1, 2023.

As of March 31, 2024, the current year (2023) adjusted tax levy is \$257,771,092.

Through March 31, 2024, 95.99% or \$247,453,174 of the 2023 adjusted levy has been collected (October 2023 – March 2024).

The balance to be collected of the 2023 adjusted levy is \$10,317,918.

Delinquent taxes to be collected from prior year levies total \$2,575,956.

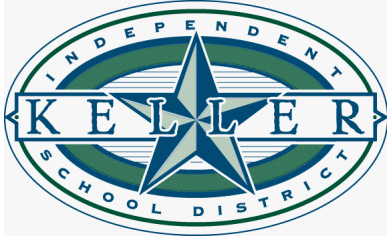
Respectfully submitted,

Anita Crabill
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT
PROPERTY TAX COLLECTIONS
THROUGH MARCH 31, 2024

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2023	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 3/31/2024
	Maintenance	Debt Service							
2015 and prior years	Various	Various	Various	947,786.12	-	43.22	20.65	(20,549.66)	927,172.59
2016	1.0400	0.5000	\$ 12,902,894,457	81,874.69	-	13.84	6.73		81,854.12
2017	1.0400	0.4800	\$ 14,963,935,148	93,499.07	-	60.51	28.01		93,410.55
2018	1.0400	0.4800	\$ 16,498,543,735	95,360.75	-	1,401.35	646.83		93,312.57
2019	1.1700	0.3400	\$ 18,404,740,923	133,750.30	-	4,631.39	1,345.75	(1,502.57)	126,270.59
2020	1.0683	0.3400	\$ 19,920,809,990	166,873.22	-	2,245.80	714.73	(1,811.70)	162,100.99
2021	1.0547	0.3400	\$ 19,503,345,318	197,958.31	-	37,372.78	12,047.58	66,444.05	214,982.00
2022	1.0040	0.3400	\$ 21,300,459,155	80,571.53	-	(179,470.62)	(60,776.74)	(36,169.27)	284,649.62
2023	0.9429	0.3300	\$ 23,684,541,467	1,497,050.57	-	89,887.09	31,458.28	(783,502.35)	592,202.85
2024	0.7575	0.3300		-	265,872,717.31	172,363,939.35	75,089,234.94	(8,101,625.08)	10,317,917.94
				<u>\$ 3,294,724.56</u>	<u>\$ 265,872,717.31</u>	<u>\$ 172,320,124.71</u>	<u>\$ 75,074,726.76</u>	<u>\$ (8,878,716.58)</u>	<u>\$ 12,893,873.82</u>

Note: Total collections from July 1, 2023 through current month compared to current year levy net total adjustments equals a collection rate of: 95.97%



KELLER INDEPENDENT SCHOOL DISTRICT

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PROPERTY TAX COLLECTIONS FOR THE MONTH OF APRIL 2024

The Tax Levy Ordinance for the 2023-24 fiscal year (2023 tax year) was passed by the KISD Board of Trustees on August 28, 2023.

Collections for the 2023 tax year and for the 2023-24 fiscal year began October 1, 2023.

As of April 30, 2024, the current year (2023) adjusted tax levy is \$256,688,577.

Through April 30, 2024, 96.95% or \$248,867,394 of the 2023 adjusted levy has been collected (October 2023 – April 2024).

The balance to be collected of the 2023 adjusted levy is \$7,821,183.

Delinquent taxes to be collected from prior year levies total \$2,208,390.

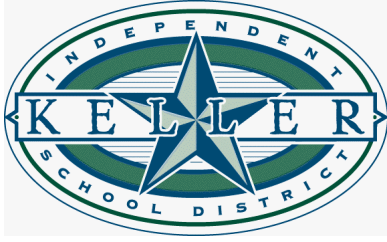
Respectfully submitted,

Anita Crabill
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT
PROPERTY TAX COLLECTIONS
THROUGH APRIL 30, 2024

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2023	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 4/30/2024
	Maintenance	Debt Service							
2015 and prior years	Various	Various	Various	947,786.12	-	52.90	25.31	(256,990.67)	690,717.24
2016	1.0400	0.5000	\$ 12,902,894,457	81,874.69	-	13.84	6.73		81,854.12
2017	1.0400	0.4800	\$ 14,963,935,148	93,499.07	-	90.79	41.98		93,366.30
2018	1.0400	0.4800	\$ 16,498,543,735	95,360.75	-	1,459.85	673.83		93,227.07
2019	1.1700	0.3400	\$ 18,404,740,923	133,750.30	-	4,631.39	1,345.75	(1,653.57)	126,119.59
2020	1.0683	0.3400	\$ 19,920,809,990	166,873.22	-	2,340.43	744.85	(1,952.53)	161,835.41
2021	1.0547	0.3400	\$ 19,503,345,318	197,958.31	-	38,361.56	12,366.33	68,075.91	215,306.33
2022	1.0040	0.3400	\$ 21,300,459,155	80,571.53	-	(162,281.07)	(54,955.58)	(51,277.59)	246,530.59
2023	0.9429	0.3300	\$ 23,684,541,467	1,497,050.57	-	111,608.59	39,060.49	(846,948.50)	499,432.99
2024	0.7575	0.3300		-	265,872,717.31	173,349,016.79	75,518,377.55	(9,184,140.48)	7,821,182.49
				<u>\$ 3,294,724.56</u>	<u>\$ 265,872,717.31</u>	<u>\$ 173,345,295.07</u>	<u>\$ 75,517,687.24</u>	<u>\$ (10,274,887.43)</u>	<u>\$ 10,029,572.13</u>

Note: Total collections from July 1, 2023 through current month compared to current year levy net total adjustments equals a collection rate of: 96.95%



KELLER INDEPENDENT SCHOOL DISTRICT

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PROPERTY TAX COLLECTIONS FOR THE MONTH OF MAY 2024

The Tax Levy Ordinance for the 2023-24 fiscal year (2023 tax year) was passed by the KISD Board of Trustees on August 28, 2023.

Collections for the 2023 tax year and for the 2023-24 fiscal year began October 1, 2023.

As of May 31, 2024, the current year (2023) adjusted tax levy is \$255,991,385.

Through May 31, 2024, 97.46% or \$249,496,129 of the 2023 adjusted levy has been collected (October 2023 – May 2024).

The balance to be collected of the 2023 adjusted levy is \$6,495,256.

Delinquent taxes to be collected from prior year levies total \$2,213,480.

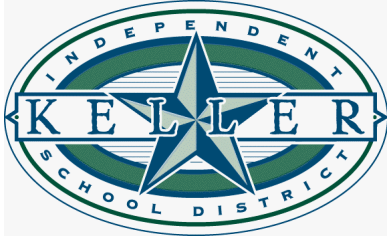
Respectfully submitted,

Anita Crabill
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT
PROPERTY TAX COLLECTIONS
THROUGH MAY 31, 2024

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2023	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 5/31/2024
	Maintenance	Debt Service							
2015 and prior years	Various	Various	Various	947,786.12	-	53.10	25.41	(256,990.67)	690,716.94
2016	1.0400	0.5000	\$ 12,902,894,457	81,874.69	-	13.85	6.74		81,854.10
2017	1.0400	0.4800	\$ 14,963,935,148	93,499.07	-	90.79	41.98		93,366.30
2018	1.0400	0.4800	\$ 16,498,543,735	95,360.75	-	1,523.53	703.23		93,133.99
2019	1.1700	0.3400	\$ 18,404,740,923	133,750.30	-	4,631.39	1,345.75	(1,804.57)	125,968.59
2020	1.0683	0.3400	\$ 19,920,809,990	166,873.22	-	2,266.92	721.47	(2,287.01)	161,597.82
2021	1.0547	0.3400	\$ 19,503,345,318	197,958.31	-	39,430.33	12,710.87	67,483.56	213,300.67
2022	1.0040	0.3400	\$ 21,300,459,155	80,571.53	-	(173,994.22)	(58,922.20)	(59,843.29)	253,644.66
2023	0.9429	0.3300	\$ 23,684,541,467	1,497,050.57	-	85,989.36	30,094.17	(881,069.73)	499,897.31
2024	0.7575	0.3300		-	265,872,717.31	173,786,963.33	75,709,165.46	(9,881,332.60)	6,495,255.92
				<u>\$ 3,294,724.56</u>	<u>\$ 265,872,717.31</u>	<u>\$ 173,746,968.38</u>	<u>\$ 75,695,892.88</u>	<u>\$ (11,015,844.31)</u>	<u>\$ 8,708,736.30</u>

Note: Total collections from July 1, 2023 through current month compared to current year levy net total adjustments equals a collection rate of: 97.44%



KELLER INDEPENDENT SCHOOL DISTRICT

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PROPERTY TAX COLLECTIONS FOR THE MONTH OF JUNE 2024

The Tax Levy Ordinance for the 2023-24 fiscal year (2023 tax year) was passed by the KISD Board of Trustees on August 28, 2023.

Collections for the 2023 tax year and for the 2023-24 fiscal year began October 1, 2023.

As of June 30, 2024, the current year (2023) adjusted tax levy is \$255,357,972.

Through June 30, 2024, 99.04% or \$252,918,741 of the 2023 adjusted levy has been collected (October 2023 – June 2024).

The balance to be collected of the 2023 adjusted levy is \$2,439,231.

Delinquent taxes to be collected from prior year levies total \$2,184,751.

Respectfully submitted,

Anita Crabill
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT
PROPERTY TAX COLLECTIONS
THROUGH JUNE 30, 2024

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2023	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 6/30/2024
	Maintenance	Debt Service							
2015 and prior years	Various	Various	Various	947,786.12	-	2,031.11	956.08	(256,990.67)	687,808.26
2016	1.0400	0.5000	\$ 12,902,894,457	81,874.69	-	235.24	113.19		81,526.26
2017	1.0400	0.4800	\$ 14,963,935,148	93,499.07	-	314.78	145.37		93,038.92
2018	1.0400	0.4800	\$ 16,498,543,735	95,360.75	-	1,747.52	806.62		92,806.61
2019	1.1700	0.3400	\$ 18,404,740,923	133,750.30	-	5,183.26	1,506.11	(1,804.57)	125,256.36
2020	1.0683	0.3400	\$ 19,920,809,990	166,873.22	-	6,741.71	2,145.62	(2,357.42)	155,628.47
2021	1.0547	0.3400	\$ 19,503,345,318	197,958.31	-	39,501.11	12,733.68	56,241.93	201,965.45
2022	1.0040	0.3400	\$ 21,300,459,155	80,571.53	-	(174,709.04)	(59,164.28)	(74,555.08)	239,889.77
2023	0.9429	0.3300	\$ 23,684,541,467	1,497,050.57	-	104,200.20	36,467.65	(849,552.08)	506,830.64
2024	0.7575	0.3300		-	265,872,717.31	176,170,992.24	76,747,749.00	(10,514,745.14)	2,439,230.93
				<u>\$ 3,294,724.56</u>	<u>\$ 265,872,717.31</u>	<u>\$ 176,156,238.13</u>	<u>\$ 76,743,459.04</u>	<u>\$ (11,643,763.03)</u>	<u>\$ 4,623,981.67</u>

Note: Total collections from July 1, 2023 through current month compared to current year levy net total adjustments equals a collection rate of: 99.04%