Santa Barbara Unified
Every child, every chance, every day.

Santa Barbara Unified School District

An Aa1 Moody's Rated District

June 2024

FAST FINANCIAL FACTS ADOPTED BUDGET 2024-25

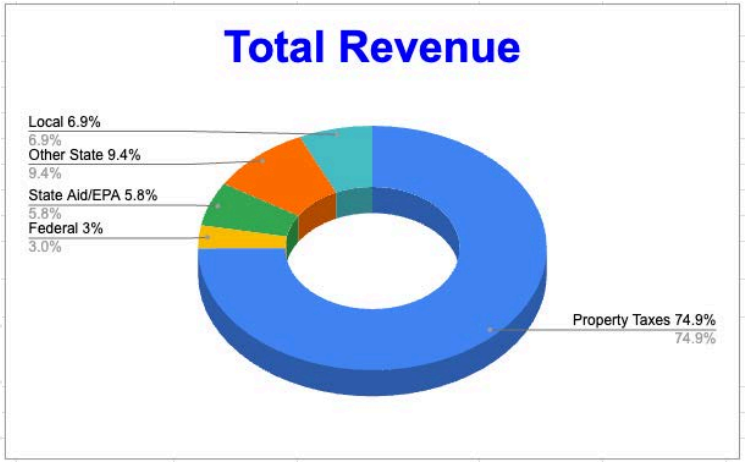
Total GF Budget
$221,970,984

General Fund *Unrestricted*

2024-25 ADOPTED BUDGET
Expenditures

Salaries and Benefits	$127,756,671
Books and Supplies	$3,691,001
Services, Other Operating Expenditures	$18,841,667
Capital Outlay	$1,448,082
Expenditures	$151,737,421
Contributions to underfunded Programs (i.e. SPED)	$34,529,729
Out go, Other transfers	$1,626,553
Total Unrestricted	$187,893,703

Sources of Revenue



$221,970,984

Property Taxes	$177,335,705
Property Tax Paid to Charters	(14,698,366)
Federal	$7,212,880
State Aid/EPA	$13,757,348
Other State	$22,145,274
Local	$16,218,143
Total Revenue	**$221,970,984**

Community-Funded District

General Fund *Restricted* Expenditures

2024-25 ADOPTED BUDGET
I.e. Special Education, Learning Recovery

Salaries and Benefits	$62,304,170
Books and Supplies	$7,386,500
Services, Other Operating Expenditures	$6,306,977
Capital Outlay	$199,491
Other out go transfers	$4,102,700
Contributions from Unrestricted to underfunded Programs (i.e. SPED)	-$34,529,729
Total Restricted	$45,770,109

Projected 24-24 Certificated & Classified Staff

Certificated Non-Management	835
Classified Non-Management.	720
Management.	88
Total	1643

Projected Student Enrollment for 24-25

11,946

Facilities Modernization

$135,000,000
Measure I General Obligation Bonds

$58,000,000
Measure J General Obligation Bonds