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Brighton Area School Minutes

Location: BECC Board Room and Video Conference

Project: BAS 2019 Bond Program

Date: December 21, 2020

www.clarkcc.com

1. Review Committee meeting minutes dated 12/7/2020.

- 12/7/2020 minutes Approved
- Waiting for the information from the subcontractor (Midwest Landscaping) about the depth of the foundation for the footing posts for the 30ft backstop fence. Subcontractor will not be paid until Midwest provides the information.
- Hawkin's – The gable end work on the concession stand was completed during the last Bond Meeting
- Sloan Bulldog sign – Was installed today and power will be available for the sign around mid-January.

2. Phase One, construction updates, Clark Construction.

- Concession Building
 - Bulldog sign being installed today
 - Ductwork has been installed, there is temporary Heating and Electricians started pulling wire
 - Roll up doors have been installed
 - Plumbing fixtures still need to be installed
 - The building is dried in
 - Damaged Bleachers – Clark is having a hard time finding matching bleachers for the two rows which were damaged. Board suggests replacing the damaged sections with either back seating, and/or serve as season ticket holders.
- Maintenance Building
 - Completed exterior metal panels
 - Completed interior slab on grade
 - Masons have started interior concrete block with the mechanical and electrical contractors.



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- Graded the approach and installed stone
- Gate Control - Would like more secure access of who is entering and exiting. Saw-cutting the asphalt would be required to install data cabling for card reading. Mike Engelter will investigate the gate control.

3. Phase Two, bidding schedule update, construction discussions, Clark Construction

- Bids due on Wednesday 23rd @ 10:00am
- Clark has Preliminary Estimate
- Addendums and RFIs have gone out

4. Phase Four, Hilton Elementary construction update, Clark Construction.

- No update at this time

5. BHS Flooring

- Flooring Selection - Going for the rubber floor which was also installed in the pool area.
- Timeline - Can the floor be installed in one summer or will we need two summers? Clark to reach out to subcontractors. The high school has a lot of demo to complete.
- Earliest we will need bids – Bids will need to go out February in order to start this summer
- Issues with Pool flooring – There is concern about the how the pool flooring was installed. There was “ghosting” visible because it was not floor stoned properly. New flooring design to require floor stoning throughout.

6. Change Orders

- No new change orders

7. Overall Budget update

- Current Contingency = \$6.724M is balance for entire project
- Original Contingency Balance = \$9.9M
- We are tracking 1/3 of the budget which should be good for the next 2 years

8. General discussion.

- Practice Facility
 - Start of next year would be the best time.
 - Prefer the fabric sided over Hard walls
 - Fabric wrapped Steel Structure would be more expensive than the budget
 - Recommend looking into initial build cost and long-term cost for a Dome vs Straight Walls
 - Need to decide by February 1st, 2021
 - Half a field = 3.636M +/-
 - Bond committee would bring recommendation to board after deciding on the budget.
- Next Meeting is January 4th.

Distribution: BAS Project Team



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Brighton Area Schools, 2019 Bond**BAS Project Team**Attending
12/21/2020

Name	Position	Phone	Email	
Brighton Area Schools				
125 South Church Street, Brighton, MI 48116			810-299-4000	
Dr Matthew Outlaw	Superintendent	810-299-4041	outlawm@brightonk12.com	X
Mike Engelter	Asst. Superintendent	248-444-0719	engelterm@brightonk12.com	X
Sharon Irvine	Asst. Superintendent	734-678-8517	irvines@brightonk12.com	
Elizabeth Mosher	Asst Superintendent	810-299-4040	moshere@brightonk12.com	
Scott Jacobs	Director of Operations	810-499-3355	jacobss@brightonk12.com	X
John Thompson	Director of Athletics	810-223-1613	thompsj@brightonk12.com	X
Nick Casteel	Tech Support Services	810-299-4042	casteej@brightonk12.com	
Laura Mitchell	Board Member	810-299-4582	mitchelll@brightonk12.com	
Ken Stahl	Board Member	810-599-0561	stahlk@brightonk12.com	X
Bill Trombley	Board Member	810-360-9916	trombleyw@brightonk12.com	X
Integrated Designs Inc.				
8571 W. Grand River Ave., Suite 600, Brighton, MI 48116			810-229-2701	
Scott Hoeft	Architect	810-599-4814	scott@intdesigns.com	X
Andy Adams	Architectural Design	906-361-4637	andy@intdesigns.com	
Chad Parkhurst	Mechanical Design	618-799-8078	chad@intdesigns.com	
1021 W. Baraga Avenue, Marquette, MI 49855			906-228-4480	
Andrew Mansfield	Civil Engineer	810-610-0081	andrewm@intdesigns.com	X
Brian Kudej	Civil Engineer	906-360-1798	brian@intdesigns.com	
Nathan Clish	Structural Design	906-204-4068	nate@intdesigns.com	
Phil Neimi	Structural Engineer	906-250-4013	phil@intdesigns.com	
Steve Boettcher	Mechanical Engineer	906-236-3627	steve@intdesigns.com	
Adam Manty	Electrical Design	906-236-3625	adam@intdesigns.com	X
Tom Heiskanen	Electrical Design	906-362-3632	tom@intdesigns.com	
Shannon Finnila	Project Coordinator	906-250-4866	shannon@intdesigns.com	
Linhout Associates				
10465 Citation Drive, Brighton, MI 48116			810-227-5668	
Peit Lindhout	Architect	810-599-6082	pwl@lindhout.com	
Josh Hendershot	Architect		jlh@lindhout.com	X
Jason McIntyre	Architect	810-227-5668	djm@lindhout.com	
T² Designs Inc.				
10511 Citation Dr Suite 200, Brighton, MI 48116			248-486-9249	
Tracy Taylor	Interiors / Furniture	248-444-8180	tracy@t2designsinc.com	X
Johanna Luke	Designer	248-697-4388	johanna@t2designsinc.com	
Barton Malow Company				
26500 American Drive, Southfield, MI 48034			248-436-5000	
Paul Twigg	Technology Consultant	248-672-9634	paul.twigg@bartonmalow.com	
Brian Jessie	Technology Consultant		brian.jessie@bartonmalow.com	
Clark Construction Co.				
2660 Superior Court, Auburn Hills, MI 48326			248-286-1000	
3535 Moores River Drive, Lansing MI 48911			517-372-0940	
Gary Steller	Construction Mgr.	517-881-9198	gsteller@clarkcc.com	
Bernie Giannotta	Senior Project Manager	248-914-2851	BGiannotta@clarkcc.com	X
Jackie Ikeoha	Project Engineer	517-388-1965	jikeoha@clarkcc.com	X
Contracting Resources				
8273 Grand River Avenue, Suite 150, Brighton, MI 48116			810-229-4320	
Jim Barnas	Construction Mgr.	248-514-9197	jbarnas@contractingresources.net	
Michael Barnas	Project Superintendent			
Brad Barnard	Project Superintendent			
Rob Bensinger		586-255-2142	rbensinger@contractingresources.net	

Brighton Area Schools
Bond Program 2019 - Phase 2.1 Bid Tabulation
12/23/20
Bid Tabulation Summary

Bid Category / Description	Clark Estimated Trade Cost	Bid Amount w/o Alternates	Variance	Apparent Responsible Low Bid Contractor
03 - Foundation and Flatwork (BHS)	\$ 498,918	\$ 393,700	\$ 105,218	Fessler & Bowman
04 - Masonry (BHS)	\$ 968,696	\$ 595,935	\$ 372,761	Leidal & Hart Mason Contractors
05 - Structural & Misc. Steel	\$ 648,316	\$ 443,312	\$ 205,004	Leidal & Hart Mason Contractors
06 - General Trades	\$ 722,621	\$ 520,000	\$ 202,621	Howard Structural Steel
07A - Exterior Metal Panels (BHS)	\$ 410,358	\$ 490,000	\$ (79,642)	CAS - Custom Architectural Sheet Metal Specialists
07B.1 - Roofing (BHS & Hilton)	\$ 2,244,522	\$ 464,750	\$ 1,779,772	Core Values Construction
07B.2 - Roofing (Scranton)	\$ 1,011,023	\$ 469,000	\$ 542,023	Royal-West Roofing & Sheet metal
08 - Glazing (BHS & Scranton)	\$ 202,010	\$ 263,300	\$ (61,290)	Aalcor Inc.
09A - Drywall, Framing, Ceiling (BHS & Scranton)	\$ 442,140	\$ 442,140	\$ -	No bids Carrying estimate
09A.2 - Flooring (BHS & Scranton)	\$ 133,962	\$ 96,850	\$ 37,112	Shock Brothers Floor Covering
09A.3 - Painting (BHS & Scranton)	\$ 111,553	\$ 45,715	\$ 65,838	Classic Painting
14 - Elevators (BHS)	\$ 100,000	\$ 100,000	\$ -	No bids Carrying estimate
21 - Fire Protection (BHS & Scranton)	\$ 198,958	\$ 88,300	\$ 110,658	Winner Fire Protection
22 - Plumbing (BHS & Scranton)	\$ 448,172	\$ 340,000	\$ 108,172	Professional Thermal
23.1 - HVAC (BHS)	\$ 1,882,177	\$ 1,194,000	\$ 688,177	CSM
23.2 - HVAC (Scranton)	\$ 4,009,915	\$ 2,915,000	\$ 1,094,915	Johnson & Wood
26 - Electrical (BHS & Scranton)	\$ 1,132,428	\$ 781,500	\$ 350,928	Amcomm Telecommunications
33 - Selective Demo, Building Deom, Site Demo, Site Utilites (BHS)	\$ 410,241	\$ 259,000	\$ 151,241	Eagle Excavation, Inc
Totals	\$ 15,576,010	\$ 9,902,502	\$ 5,673,508	
			Under Budget	



**Brighton Area Schools
Bond Program 2019 - Phase 2.1 Bid Tabulation
12/23/20**

Bid Category: 03 - Foundation and Flatwork (BHS)

<i>Contractor</i>	<i>Contractor's Business Location</i>	<i>Bid Security</i>	<i>Familial Relationship</i>	<i>Iran Sanction Act Compliance</i>	<i>Addendums Acknowledged</i>	<i>Bid Amount</i>	<i>Alternate 1 - BHS Add Shaft Wall</i>	<i>Alternate 2 - Second Floor Masonry</i>	<i>Alternate 3 - BHS Paint Flex Space Ceiling</i>	<i>Alternate 4 - BHS Insulated Glass</i>	<i>Alternate 5 - BHS Seating</i>	<i>Alternate 6 - BHS Team Room</i>	<i>Alternate 7 - Scranton Pneumatic System</i>	<i>Alternate 8 - Scranton Add Plasma Air</i>	<i>Totals</i>
Fessler & Bowman						\$ 393,700						\$ 16,800			\$ 410,500
Spence Brothers						\$ 442,000						\$ 47,000			\$ 489,000
Choice Concrete Construction						\$ 427,900									\$ 427,900
Concrete Placement						\$ 530,400									\$ 530,400
Amalio						\$ 539,300						\$ 31,500			\$ 570,800
Albanelli Cement Contractors						\$ 514,800						\$ 27,600			\$ 542,400
Merlo Construction						\$ 508,710									\$ 508,710
DSP Construction						\$ 435,000									\$ 435,000
McCarthy Construction						\$ 481,667									\$ 481,667

Brighton Area Schools
Bond Program 2019 - Phase 2.1 Bid Tabulation
12/23/20

Bid Category: 04 - Masonry (BHS)

<i>Contractor</i>	<i>Contractor's Business Location</i>	<i>Bid Security</i>	<i>Familial Relationship</i>	<i>Iran Sanction Act Compliance</i>	<i>Addendums Acknowledged</i>	<i>Bid Amount</i>	<i>Alternate 2 - Second Floor Masonry</i>	<i>Alternate 6 - BHS Team Room</i>
Leidal & Hart Mason Contractors						\$ 595,935	\$ (34,600)	\$ 31,760
Schiffer Mason Contractors			none			spoiled bid no famlial form		
J&J Construction						\$ 749,251	\$ (26,240)	\$ 57,887
HMC Mason						\$ 700,000	\$ (21,500)	
Baker Construction						\$ 623,300	\$ (31,000)	\$ 32,570

Brighton Area Schools
Bond Program 2019 - Phase 2.1 Bid Tabulation
12/23/20

Bid Category: **05 - Structural & Misc. Steel**

<i>Contractor</i>	<i>Contractor's Business Location</i>	<i>Bid Security</i>	<i>Familial Relationship</i>	<i>Iran Sanction Act Compliance</i>	<i>Addendums Acknowledged</i>	<i>Bid Amount</i>	<i>Alternate 2 - Second Floor Masonry</i>	<i>Alternate 6 - BHS Team Room</i>	<i>Totals</i>	<i>Notes</i>
Redinger Steel						\$ 534,000			\$ 534,000	
Valley Steel						\$ 613,000			\$ 613,000	
Kirby Steel						\$ 539,900		\$ 17,000	\$ 556,900	
Delta Steel						\$ 547,000	\$ (4,200)	\$ 7,500	\$ 550,300	
Ideal Contracting						\$ 531,950		\$ 7,300	\$ 539,250	
Howard Structural Steel						\$ 443,312		\$ 6,500	\$ 449,812	
Division Metal Works						\$ 515,000			\$ 515,000	

Apparent Responsible Low Bid	
Contractor	Bid Amount w/o Alternates
Howard Structural Steel	\$ 443,312
Budget	



**Brighton Area Schools
Bond Program 2019 - Phase 2.1 Bid Tabulation
12/23/20**

Bid Category: 06 - General Trades

<i>Contractor</i>	<i>Contractor's Business Location</i>	<i>Bid Security</i>	<i>Familial Relationship</i>	<i>Iran Sanction Act Compliance</i>	<i>Addendums Acknowledged</i>	<i>Bid Amount</i>	<i>Alternate 4 - BHS Insulated Glass</i>	<i>Alternate 5 - Seating</i>	<i>Alternate 6 - Team Room</i>	<i>Totals</i>	<i>Notes</i>	<i>Variance %</i>
Heaney General Contracting						\$ 520,000		\$ (22,000)		\$ 498,000		
Hicks Construction						\$ 731,600	\$ (8,000)	\$ (23,000)	\$ 45,000	\$ 745,600		
Spence Brothers						\$ 738,000		\$ (22,000)	\$ 5,600	\$ 721,600		
										\$ -		
										\$ -		
										\$ -		
										\$ -		
										\$ -		

Apparent Responsible Low Bid	
Contractor	Bid Amount w/o Alternates
Heaney General Contracting	\$ 520,000
Budget	



**Brighton Area Schools
Bond Program 2019 - Phase 2.1 Bid Tabulation
12/23/20**

Bid Category: **07A - Exterior Metal Panels (BHS)**

<i>Contractor</i>	<i>Contractor's Business Location</i>	<i>Bid Security</i>	<i>Familial Relationship</i>	<i>Iran Sanction Act Compliance</i>	<i>Addendums Acknowledged</i>	<i>Bid Amount</i>	<i>Totals</i>	<i>Notes</i>	<i>Variance %</i>
CAS - Custom Architectural Sheet Metal Specialists						\$ 490,000	\$ 490,000		
LSM - Liberty Sheet Metal						\$ 695,000	\$ 695,000		
Foco						\$ 498,400	\$ 498,400		
							\$ -		
							\$ -		
							\$ -		
							\$ -		
							\$ -		

Apparent Responsible Low Bid	
Contractor	Bid Amount w/o Alternates
CAS - Custom Architectural Sheet Metal Specialists	\$ 490,000
Budget	



**Brighton Area Schools
Bond Program 2019 - Phase 2.1 Bid Tabulation
12/23/20**

Bid Category: 07B.1 - Roofing (BHS & Hilton)

<i>Contractor</i>	<i>Contractor's Business Location</i>	<i>Bid Security</i>	<i>Familial Relationship</i>	<i>Iran Sanction Act Compliance</i>	<i>Addendums Acknowledged</i>	<i>Bid Amount</i>	<i>Totals</i>	<i>Notes</i>	<i>Variance %</i>
KJP Roofing and Sheet Metal		x	x	x		\$ 859,295	\$ 859,295		
Lutz roofing		x	x	x		\$ 831,000	\$ 831,000		
Bloom Roofing		x	x	x		\$ 916,125	\$ 916,125		
Royal-West Roofing & Sheet metal		x	x	x		\$ -	\$ -		
CEI		x	x	x		\$ 835,000	\$ 835,000		
Quality Roofing		x	x	x		\$ 950,362	\$ 950,362		
Core Values construction		x	x	x		\$ 464,750	\$ 464,750		

Apparent Responsible Low Bid	
Contractor	Bid Amount w/o Alternates
Core Values Construction	\$ 464,750
Budget	



**Brighton Area Schools
Bond Program 2019 - Phase 2.1 Bid Tabulation
12/23/20**

Bid Category: 07B.2 - Roofing (Scranton)

<i>Contractor</i>	<i>Contractor's Business Location</i>	<i>Bid Security</i>	<i>Familial Relationship</i>	<i>Iran Sanction Act Compliance</i>	<i>Addendums Acknowledged</i>	<i>Bid Amount</i>	<i>Alternate 6 - BHS Team Room</i>	<i>Totals</i>	<i>Notes</i>	<i>Variance %</i>
KJP Roofing and Sheet Metal						\$ 588,700	\$ 16,800	\$ 605,500		
Lutz Roofing						\$ 559,000	\$ 19,700	\$ 578,700		
Bloom Roofing						\$ 623,320		\$ 623,320		
Royal-West Roofing & Sheet metal						\$ 469,000		\$ 469,000		
CEI						\$ 665,000		\$ 665,000		
Quality Roofing						\$ 697,061		\$ 697,061		
								\$ -		

Apparent Responsible Low Bid	
Contractor	Bid Amount w/o Alternates
Royal-West Roofing & Sheet metal	\$ 469,000
Budget	



Brighton Area Schools
Bond Program 2019 - Phase 2.1 Bid Tabulation
12/23/20

Bid Category: **08 - Glazing**

<i>Contractor</i>	<i>Contractor's Business Location</i>	<i>Bid Security</i>	<i>Familial Relationship</i>	<i>Iran Sanction Act Compliance</i>	<i>Addendums Acknowledged</i>	<i>Bid Amount</i>	<i>Alternate 4 - Insulated Glass</i>	<i>Totals</i>	<i>Notes</i>	<i>Variance %</i>
Aalcor Inc.						\$ 263,300	\$ 8,500	\$ 271,800		
								\$ -		
								\$ -		
								\$ -		
								\$ -		
								\$ -		
								\$ -		
								\$ -		
								\$ -		

Apparent Responsible Low Bid	
Contractor	Bid Amount w/o Alternates
Aalcor Inc.	\$ 263,300
Budget	



**Brighton Area Schools
Bond Program 2019 - Phase 2.1 Bid Tabulation
12/23/20**

Bid Category: 09A - Drywall

<i>Contractor</i>	<i>Contractor's Business Location</i>	<i>Bid Security</i>	<i>Familial Relationship</i>	<i>Iran Sanction Act Compliance</i>	<i>Addendums Acknowledged</i>	<i>Bid Amount</i>	<i>Alternate 6 - BHS Team Room</i>	<i>Totals</i>	<i>Notes</i>	<i>Variance %</i>
								\$ -		
								\$ -		
								\$ -		
								\$ -		
								\$ -		
								\$ -		
								\$ -		
								\$ -		
								\$ -		

Apparent Responsible Low Bid	
Contractor	Bid Amount w/o Alternates
\$ -	\$ -



**Brighton Area Schools
Bond Program 2019 - Phase 2.1 Bid Tabulation
12/23/20**

Bid Category: 09A.2 Flooring

<i>Contractor</i>	<i>Contractor's Business Location</i>	<i>Bid Security</i>	<i>Familial Relationship</i>	<i>Iran Sanction Act Compliance</i>	<i>Addendums Acknowledged</i>	<i>Bid Amount</i>	<i>Totals</i>	<i>Notes</i>	<i>Variance %</i>
Shock Brothers Floor Covering						\$ 96,850	\$ 96,850		
Cohn's Commerical Floorcovering						\$ 134,875	\$ 134,875		
							\$ -		
							\$ -		
							\$ -		
							\$ -		
							\$ -		
							\$ -		
							\$ -		

Apparent Responsible Low Bid	
Contractor	Bid Amount w/o Alternates
Shock Brothers Floor Covering	\$ 96,850
Budget	



Brighton Area Schools
Bond Program 2019 - Phase 2.1 Bid Tabulation
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Bid Category: **09A.3 Painting**

<i>Contractor</i>	<i>Contractor's Business Location</i>	<i>Bid Security</i>	<i>Familial Relationship</i>	<i>Iran Sanction Act Compliance</i>	<i>Addendums Acknowledged</i>	<i>Bid Amount</i>	<i>Alternate 3 - BHS Paint Flex Space Ceiling</i>	<i>Alternate 6 - BHS Team Room</i>	<i>Totals</i>	<i>Notes</i>	<i>Variance %</i>
Conci Painting						\$ 144,340	\$ 8,280	\$ 6,970	\$ 159,590		
Classic Painting						\$ 45,715	\$ 1,000		\$ 46,715		
									\$ -		
									\$ -		
									\$ -		
									\$ -		
									\$ -		
									\$ -		

Apparent Responsible Low Bid	
Contractor	Bid Amount w/o Alternates
Classic Painting	\$ 45,715
Budget	



Brighton Area Schools
Bond Program 2019 - Phase 2.1 Bid Tabulation
12/21/20

Bid Category: **14 - Elevators**

Contractor	Contractor's Business Location	Bid Security	Familial Relationship	Iran Sanction Act Compliance	Addendums Acknowledged	Bid Amount	Alternate 1 - Concession Bldg. Brick Gables	Alternate 2 - Hawkins Concession Building Roofing	Alternate 3 - High School Stadium Storage Building Roofing	Alternate 4 - Concrete Paving Adjacent to SLOAN Concession Building	Alternate 5 - Back-lit Lettering at SLOAN Concession Bldg.	Alternate 6 - 18 Bottle Fillers	Totals	Notes
													\$ -	
													\$ -	
													\$ -	
													\$ -	
													\$ -	
													\$ -	
													\$ -	
													\$ -	

<i>Variance %</i>

Apparent Responsible Low Bid		
Contractor	Bid Amount w/o Alternates	
\$ -	\$	-



**Brighton Area Schools
Bond Program 2019 - Phase 2.1 Bid Tabulation
12/21/20**

Bid Category: 21 - Fire Protection

<i>Contractor</i>	<i>Contractor's Business Location</i>	<i>Bid Security</i>	<i>Familial Relationship</i>	<i>Iran Sanction Act Compliance</i>	<i>Addendums Acknowledged</i>	<i>Bid Amount</i>	<i>Totals</i>	<i>Notes</i>	<i>Variance %</i>
Professional Sprinkler						\$ 113,580	\$ 113,580		
Winner Fire Protection						\$ 88,300	\$ 88,300		
							\$ -		
							\$ -		
							\$ -		
							\$ -		
							\$ -		
							\$ -		
							\$ -		

Apparent Responsible Low Bid	
Contractor	Bid Amount w/o Alternates
Winner Fire Protection	\$ 88,300
Budget	



**Brighton Area Schools
Bond Program 2019 - Phase 2.1 Bid Tabulation
12/21/20**

Bid Category: **22 - Plumbing**

<i>Contractor</i>	<i>Contractor's Business Location</i>	<i>Bid Security</i>	<i>Familial Relationship</i>	<i>Iran Sanction Act Compliance</i>	<i>Addendums Acknowledged</i>	<i>Bid Amount</i>	<i>Alternate 6 - Team Room</i>	<i>Totals</i>	<i>Notes</i>	<i>Variance %</i>
Johnson & Wood						\$ 357,000		\$ 357,000		
J.M & Sons Plumbing						\$ 409,533	\$ 36,400	\$ 445,933		
Professional Thermal						\$ 340,000	\$ 30,000	\$ 370,000		
B&D Boone & Darr						\$ 444,000		\$ 444,000		
								\$ -		
								\$ -		
								\$ -		
								\$ -		

Apparent Responsible Low Bid	
Contractor	Bid Amount w/o Alternates
Professional Thermal	\$ 340,000

Budget



**Brighton Area Schools
Bond Program 2019 - Phase 2.1 Bid Tabulation
12/21/20**

Bid Category: 23.1 HVAC (BHS)

<i>Contractor</i>	<i>Contractor's Business Location</i>	<i>Bid Security</i>	<i>Familial Relationship</i>	<i>Iran Sanction Act Compliance</i>	<i>Addendums Acknowledged</i>	<i>Bid Amount</i>	<i>Alternate 6 - Team Room</i>	<i>Alternate 8 - Add Plasma Air</i>	<i>Totals</i>	<i>Notes</i>	<i>Variance %</i>
B&D Boone & Darr						\$ 1,530,000			\$ 1,530,000		
Miller Boldt						\$ 1,495,000			\$ 1,495,000		
CSM						\$ 1,194,000			\$ 1,194,000		
Ecker Mechanical						\$ 1,555,000		\$ 30,000	\$ 1,555,000		
Johnson & Wood						\$ 1,385,000	\$ 17,450	\$ 19,700	\$ 1,402,450		
Applegate Inc.						\$ 1,579,000		\$ 17,900	\$ 1,579,000		
									\$ -		

Apparent Responsible Low Bid	
Contractor	Bid Amount w/onAlternates
CSM	\$ 1,194,000
Budget	



**Brighton Area Schools
Bond Program 2019 - Phase 2.1 Bid Tabulation
12/21/20**

Bid Category: 23.1 - HVAC (Scranton)

<i>Contractor</i>	<i>Contractor's Business Location</i>	<i>Bid Security</i>	<i>Familial Relationship</i>	<i>Iran Sanction Act Compliance</i>	<i>Addendums Acknowledged</i>	<i>Bid Amount</i>	<i>Alternate 6 - BHS Team Room</i>	<i>Alternate 7 - Scranton Pnematic System</i>	<i>Alternate 8 - Scranton Add Plasma Air</i>	<i>Totals</i>	<i>Notes</i>	<i>Variance %</i>
B&D Boone & Darr						\$ 3,900,000	\$ 4,500	\$ 3,000	\$ 155,000	\$ 3,904,500		
Miller Boldt						\$ 3,297,000	\$ 15,000	\$ 9,300	\$ 88,000	\$ 3,312,000		
CSM						\$ 4,000,000	\$ 12,400		\$ 76,400	\$ 4,012,400		
Ecker Mechanical						\$ -				\$ -		
Johnson & Wood						\$ 2,915,000		\$ (10,340)	\$ 55,000	\$ 2,915,000		
Applegate Inc.						\$ 3,898,000	\$ 6,700	\$ 3,000	\$ 55,900	\$ 3,904,700		
										\$ -		

Apparent Responsible Low Bid	
Contractor	Bid Amount w/o Alternates
Johnson & Wood	\$ 2,915,000
Budget	



**Brighton Area Schools
Bond Program 2019 - Phase 2.1 Bid Tabulation
12/21/20**

Bid Category: 26 - Electrical

<i>Contractor</i>	<i>Contractor's Business Location</i>	<i>Bid Security</i>	<i>Familial Relationship</i>	<i>Iran Sanction Act Compliance</i>	<i>Addendums Acknowledged</i>	<i>Bid Amount</i>	<i>Alternate 6 - Team Room</i>	<i>Totals</i>	<i>Notes</i>	<i>Variance %</i>
Amcomm Telecommunications						\$ 781,500	\$ 31,700	\$ 813,200		
Motor city Electric						\$ 829,890	\$ 32,200	\$ 862,090		
								\$ -		
								\$ -		
								\$ -		
								\$ -		
								\$ -		
								\$ -		
								\$ -		

Apparent Responsible Low Bid	
Contractor	Bid Amount w/o Alternates
Amcomm Telecommunications	\$ 781,500
Budget	



**Brighton Area Schools
Bond Program 2019 - Phase 2.1 Bid Tabulation
12/21/20**

Bid Category: 33 - Selective Demo, Building Demo, Site Demo, & Site Utilites

<i>Contractor</i>	<i>Contractor's Business Location</i>	<i>Bid Security</i>	<i>Familial Relationship</i>	<i>Iran Sanction Act Compliance</i>	<i>Addendums Acknowledged</i>	<i>Bid Amount</i>	<i>Totals</i>	<i>Notes</i>	<i>Variance %</i>
Eagle Excavation, Inc						\$ 259,000	\$ 259,000		
Fessler Bowman						\$ 416,095	\$ 416,095		
Global Green Service Group						\$ 191,775	\$ 191,775	Excludes Building and Site	
							\$ -		
							\$ -		
							\$ -		
							\$ -		
							\$ -		

Apparent Responsible Low Bid	
Contractor	Bid Amount w/o Alternates
Eagle Excavation, Inc	\$ 259,000

Budget

Brighton Area School District
Master Budget
January 4, 2021



Project	Bond Budget			Estimate			Construction			Comments
	Bond Budget	Cont. Adjustment	Revised Budget	Estimate	Estimate Type	Variance	Budget	Buyout	Variance	
Hawkins Elementary										
2020 Projects	367,790	0	367,790	346,235	SD	-	367,790	609,820	(242,030)	Only STEAM estimate done
2022 Projects	690,177	-24488	665,689			0	690,177	-		
Technology	580,000	0	580,000			-	580,000	689,310	(109,310)	
Equipment	125,000	0	125,000			-	125,000			
Owner Contingency	374,630	24488	399,118			-	374,630			
Architect Fees	110,185	0	110,185			-	110,185			
CM Cost	104,506	0	104,506			-	104,506			
Total	2,352,288		2,352,288			0	2,352,288		(351,340)	
Hilton										
2020 Projects	4,700	0	4,700	314,795	SD	-	4,700	-	4,700	Boiler and Chiller Only STEAM estimate done.
2021 Projects	514,695		514,695				514,695	291,829	222,866	
2022 Projects	1,482,310	-55920	1,426,390			(1)	1,482,310	-		
Technology	580,000	0	580,000			-	580,000	689,310	(109,310)	
Equipment	125,000	0	125,000			-	125,000	-		
Owner Contingency	575,175	55920	631,095			-	575,175	-		
Architect Fees	169,169	0	169,169			-	169,169	-		
CM Cost	160,450	0	160,450			-	160,450	-		
Total	3,611,499	0	3,611,499			(1)	3,611,499		118,256	
Hornung										
2020 Projects	4,700	0	4,700	302,324	SD	-	4,700	6,390	(1,690)	Only STEAM estimate done
2022 Projects	402,255	-68391	333,864			(1)	402,255	-		
Technology	580,000	0	580,000			-	580,000	689,310	(109,310)	
Equipment	125,000	0	125,000			-	125,000	-		
Owner Contingency	236,290	68391	304,681			-	236,290	-		
Architect Fees	69,497	0	69,497			-	69,497	-		
CM Cost	65,915	0	65,915			-	65,915	-		
Total	1,483,657	0	1,483,657			(1)	1,483,657		(111,000)	
Spencer										
2020 Projects	4,700	0	4,700	292,942	SD	-	4,700	3,195	1,505	Only STEAM estimate done
2022 Projects	914,814	-77772	837,042			-	914,814	-		
Technology	580,000	0	580,000			-	580,000	689,310	(109,310)	
Equipment	125,000	0	125,000			-	125,000	-		
Owner Contingency	345,209	77772	422,981			-	345,209	-		
Architect Fees	101,532	0	101,532			-	101,532	-		
CM Cost	96,299	0	96,299			-	96,299	-		
Total	2,167,554	0	2,167,554			-	2,167,554		(107,805)	
Maltby										
2020 Projects	9,160	0	9,160	556,385	SD	-	9,160	6,390	2,770	Only STEAM estimate done
2021 Projects	750,000	0	750,000			-	750,000	-		
2022 Projects	1,366,877	-259411	1,107,466			-	1,366,877	-		
Technology	1,200,000	0	1,200,000			-	1,200,000	1,426,158	(226,158)	
Equipment	250,000	0	250,000			-	250,000	-		
Owner Contingency	759,908	259411	1,019,319			-	759,908	-		
Architect Fees	223,502	0	223,502			-	223,502	-		
CM Cost	211,983	0	211,983			-	211,983	-		
Total	4,771,430	0	4,771,430			-	4,771,430		(223,388)	

Brighton Area School District
Master Budget
January 4, 2021



Project	Bond Budget			Estimate			Construction			Comments
	Bond Budget	Cont. Adjustment	Revised Budget	Estimate	Estimate Type	Variance	Budget	Buyout	Variance	
Scranton										
2020 Projects	9,040	0	9,040			-	9,040	4,600	4,440	
2021 Projects	6,846,936	-177578	6,669,358	6,471,430	DD	197,928	6,846,936	-		Only STEAM estimate done
2022 Projects	3,504,271	0	3,504,271	349,859	SD	-	3,504,271	-		
Technology	1,400,000	0	1,400,000			-	1,400,000	1,663,851	(263,851)	
Equipment	250,000	0	250,000			-	250,000	-		
Owner Contingency	2,552,178	410078	2,962,256			-	2,552,178	-		
Architect Fees	750,640	0	750,640			-	750,640	-		
CM Cost	711,953	0	711,953			-	711,953	-		
Total	16,025,018	232500	16,257,518			197,928	16,025,018		(259,411)	
Brighton										
2020 Projects	23,000	0	23,000			-	23,000	45,975	(22,975)	
2021 Projects	8,686,697	1506683	10,193,380	10,141,382	DD	(403,062)	8,686,697	-		Only STEAM estimate done
2022 Projects	5,319,035	0	5,319,035			-	5,319,035	-		
Technology	2,508,252	0	2,508,252			-	2,508,252	2,980,971	(472,719)	
Equipment	988,125	0	988,125			-	988,125	-		
Owner Contingency	3,240,742	-1506683	1,734,059			-	3,240,742	-		
Architect Fees	953,159	0	953,159			-	953,159	-		
CM Cost	904,034	-42041	861,993			-	904,034	-		
Total	22,623,044	-42041	22,581,003			(403,062)	22,623,044		(495,694)	
BECC										
2020 Projects	1,100,000	0	1,100,000			-	1,100,000	1,183,022	(83,022)	
2022 Projects	919,208	0	919,208			-	919,208	-		
Technology	-	0	-			-	-	-	-	
Equipment	-	0	-			-	-	-	-	
Owner Contingency	429,082	0	429,082			-	429,082	-		
Architect Fees	126,201	0	126,201			-	126,201	-		
CM Cost	119,696	0	119,696			-	119,696	-		
Total	2,694,187	0	2,694,187			-	2,694,187		(83,022)	
Miller										
2020 Projects	-	0	-			-	-	9,585	(9,585)	
2022 Projects	918,670	0	918,670			-	918,670	-		
Technology	-	0	-			-	-	-	-	
Equipment	-	0	-			-	-	-	-	
Owner Contingency	195,217	0	195,217			-	195,217	-		
Architect Fees	57,417	0	57,417			-	57,417	-		
CM Cost	54,458	0	54,458			-	54,458	-		
Total	1,225,762	0	1,225,762			-	1,225,762		(9,585)	
Transportation										
2020 Projects	1,142,280	0	1,142,280			-	1,142,280	1,125,673	16,607	
2022 Projects	576,054	0	576,054			-	576,054	-		
Technology	-	0	-			-	-	-	-	
Equipment	100,000	0	100,000			-	100,000	-		
Owner Contingency	386,396	0	386,396			-	386,396	-		
Architect Fees	113,646	0	113,646			-	113,646	-		
CM Cost	107,788	0	107,788			-	107,788	-		
Total	2,426,164	0	2,426,164			-	2,426,164		16,607	

Brighton Area School District
Master Budget
January 4, 2021



Project	Bond Budget			Estimate			Construction			Comments
	Bond Budget	Cont. Adjustment	Revised Budget	Estimate	Estimate Type	Variance	Budget	Buyout	Variance	
Contingency Summary	9,094,827	(610,623)	8,484,204			(205,136)			(1,506,382)	6,772,686
							Other Owner Contingency Expenditures			48,000
							Current Owner Contingency Balance			6,724,686

Brighton Area School District
Contingency Balance



Monday, January 4, 2021

Owner Contingency	Included with School	No school assignment
Technology	1,399,968	
BECC Flooring	3,245	
Scranton surge Protector	4,600	
Topo Survey		48,000
Tap Fee Maintenance Building	24,500	
Pole Barn	21,775	
Pole Barn Concrete	6,225	
Hawkins Fencing	12,840	
Hawkins Dugout	133,528	
Owner Contingency Expenditures	206,713	48,000

Brighton Area School District

Construction Contingency

Monday, January 4, 2021

Budget

Award Recommendation #1	105,836	
Award Recommendation #2	25,315	
Award Recommendation #3	13,897	
Total		145,049

PCO #	Item	Amount	Status
	1 Bulletin #1 - Change communication conduit at sloan Field	1,173	approved
	2 Bulletin #2 - move field 50' east	7,700	approved
	3 Bulletin #3 - Maintinace Bldg - plumbing and drainage changes	38,324	approved
	4 Bulletin #4 - Concession stand and maintenance bldg changes	1,039	approved
	5 Bid Alternate #2 - Sloan Field - soil mixture	16,000	approved
	7 RFI #2 - Concession Signage	748	approved
	8 Bulletin #7 - added Mop sink and floor drain - Concession	3,890	approved
	9 RFI #9 - Sanitary Change at maintenance bldg	11,866	approved
	10 Added Concrete at bases	1,708	approved
	11 Footing Removal	7,430	approved
	12 Reroute existing pump station circuit	11,550	approved
	13 RFI #13 - Insulate Sanitary Line	860	approved
	15 Yard Hydrant		Void
	18 Safety Fence for Hawkins	1,250	approved
	19 Soil Test	650	approved
	20 Sloan Wall and drainage	8,800	approved
	21 Additional Asphalt	4,485	approved
	22 Winter Conditions		Void
	Total		117,473

Current Construction Contineny Balance	27,576
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Brighton Area School District
Hawkins Elementary School
Project Cost Detail



		Bond Budget				Estimate			Buyout		
PROJECT CATEGORY AND DESCRIPTION	Project Year	Original	STEAM SD Estimate 8-27-20	Total Contingency Adjustments	Revised	Estimate	Est. Type	Delta	Construction Budget	Buyout	Savings Overrun
NEW CONSTRUCTION											
		\$0						\$0	\$0		\$0
REMODELING											
<i>Architectural</i>											
STEAM classroom renovations	2022	\$370,723	- \$24,488	-\$24,488	\$346,235	\$346,235	SD	\$0			
4th Grade restrooms	2022	\$64,474			\$64,474						
4th Grade corridor lockers	2022	\$24,117			\$24,117						
4th Grade classrooms, new cabinetry	2022	\$196,410			\$196,410						
4th Grade corridor ceiling tiles	2022	\$6,286			\$6,286						
Classroom divider, learning lab	2022	\$16,078			\$16,078						
<i>Mechanical / Plumbing</i>											
Bottle filler stations	2020	\$4,700			\$4,700				\$4,700	\$6,390	-\$1,690
<i>Electrical</i>											
4th Grade corridor lighting	2022	\$12,089			\$12,089						
		\$694,877		-\$24,488	\$670,389				\$4,700	\$6,390	-\$1,690
INSTRUCTIONAL TECHNOLOGY											
Instructional devices, educational equipment, computers.		\$580,000			\$580,000					\$689,310	-\$109,310
		\$580,000		\$0	\$580,000						-\$109,310
LOOSE FURNISHINGS/EQUIPMENT											
STEAM equipment and tables/seating		\$125,000			\$125,000						
		\$125,000		\$0	\$125,000						
BUSES											
								\$0	\$0		\$0
SITE WORK											
Cloverleaf baseball/softball facility	2020	\$363,090			\$363,090				\$363,090	\$438,424	-\$75,334
Concessions Building Roofing & Cornice	2020	\$0							\$0	\$18,638	-\$18,638
Additional Fencing	2020									\$12,840	-\$12,840
Dugouts	2020									\$133,528	-\$133,528
		\$363,090		\$0	\$363,090				\$363,090	\$603,430	-\$240,340
SUBTOTAL (includes General Conditions)		\$1,762,967		-\$24,488	\$1,738,479			\$0			-\$351,340
SITE ACQUISITION									NA		NA
OWNER CONTINGENCIES		\$374,630	\$24,488	\$24,488	\$399,118						
ARCHITCTURAL FEES AND COSTS		\$110,185			\$110,185						
CM FEES AND COSTS		\$104,506			\$104,506						
TOTAL PROJECT COSTS		\$2,352,288		\$0	\$2,352,288			\$0			-\$351,340

Brighton Area School District
Hilton Elementary School
Project Cost Detail



		Bond Budget				Estimate			Buyout		
PROJECT CATEGORY AND DESCRIPTION	Project Year	Original	STEAM SD Estimate 8/27/20	Total Contingency Adjustments	Revised	Estimate	Est. Type	Delta	Construction Budget	Buyout	Savings Overrun
NEW CONSTRUCTION											
		\$0						\$0	\$0		\$0
REMODELING											
<i>Architectural</i>											
STEAM classroom renovations	2022	\$370,714	-\$55,920	-\$55,920	\$314,794	\$314,795	SD	-\$1			
Corridor carpet	2022	\$81,422			\$81,422						
<i>Mechanical / Plumbing</i>											
Replace chiller	2022	\$178,732			\$178,732				\$178,732		\$178,732
Replace boilers	2022	\$335,963			\$335,963				\$335,963	\$291,829	\$44,134
Bottle filler stations	2020	\$4,700			\$4,700				\$4,700	\$0	\$4,700
<i>Electrical</i>											
Media Room lighting	2022	\$24,980			\$24,980						
		\$996,511		-\$55,920	\$940,591				\$519,395	\$291,829	\$227,566
INSTRUCTIONAL TECHNOLOGY											
Instructional devices, educational equipment, computers.		\$580,000			\$580,000					\$689,310	-\$109,310
		\$580,000		\$0	\$580,000						-\$109,310
LOOSE FURNISHINGS/EQUIPMENT											
STEAM equipment and tables/seating		\$125,000			\$125,000						
		\$125,000		\$0	\$125,000						
BUSES											
								\$0	\$0		\$0
SITE WORK											
Replace parking lot paving, sidewalks	2022	\$844,194			\$844,194						
Site Lighting	2022	\$161,000			\$161,000						
		\$1,005,194		\$0	\$1,005,194				\$0		\$0
SUBTOTAL (includes General Conditions)		\$2,706,705		-\$55,920	\$2,650,785			\$0			\$118,256
SITE ACQUISITION									NA		NA
OWNER CONTINGENCIES		\$575,175	\$55,920	\$55,920	\$631,095						
ARCHITCTURAL FEES AND COSTS		\$169,169			\$169,169						
CM FEES AND COSTS		\$160,450			\$160,450						
TOTAL PROJECT COSTS		\$3,611,499		\$0	\$3,611,499			\$0			\$118,256

Brighton Area School District
Hornung Elementary School
Project Cost Detail



		Bond Budget				Estimate			Buyout		
PROJECT CATEGORY AND DESCRIPTION	Project Year	Original	STEAM SD Estimate 8/27/20	Total Contingency Adjustments	Revised	Estimate	Est. Type	Delta	Construction Budget	Buyout	Savings Overrun
NEW CONSTRUCTION											
			\$0						\$0		\$0
REMODELING											
Architectural											
STEAM classroom renovations	2022	\$370,714	-\$68,391	-\$68,391	\$302,323	\$302,324	SD	-\$1			
Mechanical / Plumbing											
Bottle filler stations	2020	\$4,700			\$4,700				\$4,700	\$6,390	-\$1,690
			\$375,414		-\$68,391	\$307,023			\$4,700	\$6,390	-\$1,690
INSTRUCTIONAL TECHNOLOGY											
Instructional devices, educational equipment, computers.			\$580,000			\$580,000				\$689,310	-\$109,310
			\$580,000		\$0	\$580,000					-\$109,310
LOOSE FURNISHINGS/EQUIPMENT											
STEAM equipment and tables/seating			\$125,000			\$125,000					
			\$125,000		\$0	\$125,000					
BUSES											
									\$0		\$0
SITE WORK											
Landscaping at main entries	2022	\$31,541			\$31,541						
			\$31,541		\$0	\$31,541			\$0		\$0
SUBTOTAL (includes General Conditions)		\$1,111,955		-\$68,391	\$1,043,564			\$0			-\$111,000
SITE ACQUISITION											
OWNER CONTINGENCIES		\$236,290	\$68,391	\$68,391	\$304,681				NA		
ARCHITCTURAL FEES AND COSTS		\$69,497			\$69,497						
CM FEES AND COSTS		\$65,915			\$65,915						
TOTAL PROJECT COSTS		\$1,483,657		\$0	\$1,483,657			\$0			-\$111,000

Axiom

Brighton Area School District
Spencer Elementary School
Project Cost Detail



		Bond Budget				Estimate			Buyout		
PROJECT CATEGORY AND DESCRIPTION	Project Year	Origianl	STEAM SD Estimate 8/27/20	Total Contingency Adjustments	Revised	Estimate	Est. Type	Delta	Construction Budget	Buyout	Savings Overrun
NEW CONSTRUCTION											
		\$0							\$0		\$0
REMODELING											
Architectural											
STEAM classroom renovations	2022	\$370,714	-\$77,772	-\$77,772	\$292,942	\$292,942	SD	\$0			
Mechanical / Plumbing											
Bottle filler stations	2020	\$4,700			\$4,700				\$4,700	\$3,195	\$1,505
		\$375,414		-\$77,772	\$297,642				\$4,700	\$3,195	\$1,505
INSTRUCTIONAL TECHNOLOGY											
Instructional devices, educational equipment, computers.		\$580,000			\$580,000					\$689,310	-\$109,310
		\$580,000		\$0	\$580,000						-\$109,310
LOOSE FURNISHINGS/EQUIPMENT											
STEAM equipment and tables/seating		\$125,000			\$125,000						
		\$125,000		\$0	\$125,000						
BUSES											
									\$0		\$0
SITE WORK											
Parking lot paving replacement	2022	\$544,100			\$544,100						
		\$544,100		\$0	\$544,100				\$0		\$0
SUBTOTAL (includes General Conditions)		\$1,624,514		-\$77,772	\$1,546,742			\$0			-\$107,805
SITE ACQUISITION											
OWNER CONTINGENCIES		\$345,209	\$77,772	\$77,772	\$422,981				NA		
ARCHITCTURAL FEES AND COSTS		\$101,532			\$101,532						
CM FEES AND COSTS		\$96,299			\$96,299						
TOTAL PROJECT COSTS		\$2,167,554		\$0	\$2,167,554			\$0			-\$107,805

Brighton Area School District
Maltby Intermediate School
Project Cost Detail



		Bond Budget				Estimate			Buyout		
PROJECT CATEGORY AND DESCRIPTION	Project Year	Original	STEAM SD Estimate 8/27/20	Total Contingency Adjustments	Revised	Estimate	Est. Type	Delta	Construction Budget	Buyout	Savings Overrun
NEW CONSTRUCTION											
Athletic fields Concessions and Toilet Building	2021	\$655,140			\$655,140						
		\$655,140		\$0	\$655,140			\$0	\$0		\$0
REMODELING											
<i>Architectural</i>											
STEAM classroom renovations	2022	\$815,796	-\$259,411	-\$259,411	\$556,385	\$556,385	SD	\$0			
Cafeteria Renovations, ceilings	2022	\$18,577			\$18,577						
Building wide acoustical ceiling tile replacemer	2022	\$0									
Cafeteria window(s) replacement	2022	\$22,757			\$22,757						
Media Center window(s) replacement	2022	\$58,288			\$58,288						
<i>Mechanical / Plumbing</i>											
Boiler replacement											
Bottle filler stations	2020	\$9,160			\$9,160				\$9,160	\$6,390	\$2,770
<i>Electrical</i>											
Cafeteria lighting replacement											
Cafeteria corridor lighting	2022	\$37,391			\$37,391						
		\$961,969		-\$259,411	\$702,558				\$9,160	\$6,390	\$2,770
INSTRUCTIONAL TECHNOLOGY											
Instructional devices, educational equipment, computers.		\$1,200,000			\$1,200,000					\$1,426,158	-\$226,158
		\$1,200,000		\$0	\$1,200,000						-\$226,158
LOOSE FURNISHINGS/EQUIPMENT											
STEAM equipment and tables/seating		\$250,000			\$250,000						
		\$250,000		\$0	\$250,000						
BUSES											
								\$0	\$0		\$0
SITE WORK											
Athletic Field irrigations	2022	\$64,068			\$64,068						
Playground equipment	2022										
Field lighting	2022	\$350,000			\$350,000						
Utillities to new concessions/toilet building	2021	\$94,860			\$94,860						
		\$508,928		\$0	\$508,928				\$0		\$0
SUBTOTAL (includes General Conditions)		\$3,576,037		-\$259,411	\$3,316,626			\$0			-\$223,388
SITE ACQUISITION											
OWNER CONTINGENCIES		\$759,908	\$259,411	\$259,411	\$1,019,319				NA		NA
ARCHITCTURAL FEES AND COSTS		\$223,502			\$223,502						
CM FEES AND COSTS		\$211,983			\$211,983						
TOTAL PROJECT COSTS		\$4,771,430		\$0	\$4,771,430			\$0			-\$223,388

Brighton Area School District
Scranton Middle School
Project Cost Detail



		Bond Budget					Estimate			Buyout			
PROJECT CATEGORY AND DESCRIPTION	Project Year	Original	STEAM SD Estimate 8/27/20	Budget Adjustmen Approval 6/30/20	Total Contingency Adjustments	Revised	Estimate	Est. Type	Delta	Construction Budget	Buyout	Savings Overrun	
NEW CONSTRUCTION													
		\$0								\$0	\$0	\$0	
REMODELING													
Architectural													
STEAM classroom renovations	2021	\$815,796	-\$410,078		-\$410,078	\$405,718	\$349,859	DD	\$55,859				
Roof replacement	2021	\$1,304,325			\$1,304,325	\$1,191,573	DD	\$112,752					
Corridor locker replacement	2021	\$144,563			\$144,563	\$202,271	DD	-\$57,708					
Architectural work associated with mechanical scope	2021	\$237,150			\$237,150	\$298,199	DD	-\$61,049					
Mechanical / Plumbing													
Replace classroom unit ventilators	2021	\$957,363				\$957,363	\$868,436	DD	\$88,927				
Replace HVAC units at interior classrooms	2021	\$353,080				\$353,080	\$255,157	DD	\$97,923				
Replace original air handling units	2021	\$1,510,247		\$30,000	\$30,000	\$1,540,247	\$978,520	DD	\$561,727				
Replace all ductwork associated with new units	2021	\$337,367			\$0	\$337,367	\$291,445	DD	\$45,922				
Replace all pipe fittings associated with new units	2021	\$109,779			\$0	\$109,779	\$0	DD	\$109,779				
Replace Mechanical Room equipment	2021	\$441,573		\$202,500	\$202,500	\$644,073	\$1,172,756	DD	-\$528,683				
Replace mechanical system controls	2021	\$548,896				\$548,896	\$633,010	DD	-\$84,114				
Bottle filler stations	2020	\$9,040				\$9,040					\$9,040	\$0	\$9,040
Electrical													
Cafeteria lighting	2021	\$39,367				\$39,367	\$39,153	DD	\$214		\$0		
Electrical work associated with new mechanical work	2021	\$47,430				\$47,430	\$191,051	DD	-\$143,621				
Other Work													
Surge Protector	2020										\$4,600	-\$4,600	
		\$6,855,976			-\$177,578	\$6,678,398			\$197,928	\$9,040	\$4,600	\$4,440	
INSTRUCTIONAL TECHNOLOGY													
Instructional devices, educational equipment, computers.		\$1,400,000				\$1,400,000					\$1,663,851	-\$263,851	
		\$1,400,000			\$0	\$1,400,000						-\$263,851	
LOOSE FURNISHINGS/EQUIPMENT													
STEAM equipment and tables/seating		\$250,000				\$250,000							
		\$250,000			\$0	\$250,000							
BUSES													
									\$0	\$0		\$0	
SITE WORK													
Lee Road Drive	2022	\$885,360				\$885,360							
Replace parking lot paving	2022	\$2,598,911				\$2,598,911							
New well tanks.	2022	\$20,000				\$20,000							
		\$3,504,271			\$0	\$3,504,271				\$0		\$0	
SUBTOTAL (includes General Conditions)		\$12,010,247			-\$177,578	\$11,832,669			\$197,928			-\$259,411	
SITE ACQUISITION													
OWNER CONTINGENCIES		\$2,552,178	\$410,078		\$410,078	\$2,962,256				NA		NA	
ARCHITCTURAL FEES AND COSTS		\$750,640				\$750,640							
CM FEES AND COSTS		\$711,953				\$711,953							
TOTAL PROJECT COSTS		\$16,025,018			\$232,500	\$16,257,518			\$197,928			-\$259,411	

Brighton Area School District
Brighton High School
Project Cost Detail



		Bond Budget					Estimate			Buyout											
PROJECT CATEGORY AND DESCRIPTION	Project Year	Original	STEAM SD Estimate 8/27/20	CM Contract under budget	Total Contingency Adjustments	Revised	Estimate	Est. Type	Delta	Construction Budget	Buyout	Savings Overrun									
NEW CONSTRUCTION																					
Indoor Multipurpose Facility	2022	\$3,636,300	\$1,506,683		\$1,506,683	\$3,636,300	\$7,133,307	DD	\$87,662												
STEAM Center	2021	\$5,714,286				\$7,220,969															
		\$9,350,586				\$10,857,269							\$87,662	\$0	\$0						
REMODELING																					
Architectural																					
STEAM renovations	2021	\$400,000			\$0	\$400,000	\$0	DD	\$400,000												
Metal siding cafeteria penthouse	2022	\$40,000				\$40,000															
Roof partial replacement	2021	\$1,683,765				\$1,683,765															
Band room floor and ceiling finishes, cabinetry	2022	\$158,230				\$158,230															
Replace corridor flooring	2022	\$1,365,930				\$1,365,930															
Building wide acoustical ceiling tile replacement																					
Mechanical / Plumbing																					
Replace HVAC at Fitness Center	2021	\$140,231				\$140,231															
Boiler(s) replacement	2021	\$273,355				\$273,355															
Replace Mechanical Room equipment	2021	\$104,137				\$104,137															
Bottle filler stations	2020	\$23,000	\$23,000	\$23,000	\$23,000	\$23,000	\$15,975	\$7,025													
Electrical																					
Pool bleacher fans	2021	\$25,000			\$25,000																
Other Work																					
Pole Barn	2020										\$23,775	-\$23,775									
Pole Barn Concrete	2020										\$6,225	-\$6,225									
		\$4,213,648			\$0	\$4,213,648			-\$485,646	\$23,000	\$45,975	-\$22,975									
INSTRUCTIONAL TECHNOLOGY																					
Instructional devices, educational equipment, computers.		\$2,508,252				\$2,508,252					\$2,980,971	-\$472,719									
		\$2,508,252			\$0	\$2,508,252						-\$472,719									
LOOSE FURNISHINGS/EQUIPMENT																					
Indoor Multipurpose Facility building equipment		\$237,150				\$237,150															
Robotics equipment		\$158,100				\$158,100															
STEAM equipment and tables/seating		\$592,875				\$592,875															
		\$988,125			\$0	\$988,125															
BUSES																					
									\$0	\$0		\$0									
SITE WORK																					
Indoor Multipurpose Facility utilities	2022	\$118,575				\$118,575															
New parking lot and drive	2021	\$325,923				\$325,923															
Loading dock	2021	\$20,000				\$20,000	\$25,078	DD	-\$5,078												
Stadium Storage Building Roof		\$464,498			\$0	\$464,498			-\$5,078	\$0		\$0									
SUBTOTAL (includes General Conditions)		\$17,525,109			\$1,506,683	\$19,031,792			-\$403,062			-\$495,694									
SITE ACQUISITION																					
OWNER CONTINGENCIES		\$3,240,742	-\$1,506,683	\$42,041	-\$1,506,683	\$1,734,059				NA		NA									
ARCHITCTURAL FEES AND COSTS		\$953,159				\$953,159															
CM FEES AND COSTS		\$904,034		-\$42,041	-\$42,041	\$861,993															
TOTAL PROJECT COSTS																					
		\$22,623,044			-\$42,041	\$22,581,003			-\$403,062			-\$495,694									

Brighton Area School District
Brighton Education and Community Center
Project Cost Detail



		Bond Budget			Estimate			Buyout					
PROJECT CATEGORY AND DESCRIPTION	Project Year	Original	Contingency Adjustments	Revised	Estimate	Est. Type	Delta	Construction Budget	Buyout	Savings Overrun			
NEW CONSTRUCTION								\$672,292 \$(17,152)					
Athletic fields Concessions and Toilet Building		2020		\$655,140									
				\$655,140									
		\$655,140	\$0	\$655,140				\$0	-\$17,152				
REMODELING													
Architectural													
Replace doors, frames and hardware		2022	\$124,902	\$124,902									
Renovate the CTE wing		2022	\$657,629	\$657,629									
Mechanical / Plumbing													
Replace mechanical rooftop HVAC unit		2022	\$136,677	\$136,677									
Bottle Filling Stations											\$0	\$9,585	-\$9,585
Other Work													
Flooring		2020										\$3,245	-\$3,245
		\$919,208	\$0	\$919,208				\$0	\$12,830	-\$12,830			
INSTRUCTIONAL TECHNOLOGY													
Instructional devices, educational equipment, computers.													
		\$0											
LOOSE FURNISHINGS/EQUIPMENT													
		\$0											
BUSES													
					\$0			\$0	\$0				
SITE WORK													
Parking lot paving replacement													
Sloan Field lighting		2020	\$250,000	\$250,000							\$250,000	\$404,700	-\$154,700
Sloan Field grass improvements		2020	\$100,000	\$100,000							\$100,000	\$93,200	\$6,800
Utilities to new Concessions/Toilet Building		2020	\$94,860	\$94,860							\$94,860	\$0	\$94,860
			\$444,860	\$0	\$444,860		\$444,860		-\$53,040				
SUBTOTAL (includes General Conditions)			\$2,019,208	\$2,019,208	\$0				-\$83,022				
SITE ACQUISITION								NA					
OWNER CONTINGENCIES			\$429,082	\$429,082									
ARCHITCTURAL FEES AND COSTS			\$126,201	\$126,201									
CM FEES AND COSTS			\$119,696	\$119,696									
TOTAL PROJECT COSTS			\$2,694,187	\$0	\$2,694,187	\$0				-\$83,022			

Axiom

Airport Lighting
Midwest Landscaping
Axiom

Brighton Area School District
Miller Intergenerational Center
Project Cost Detail



		Bond Budget			Estimate			Buyout		
PROJECT CATEGORY AND DESCRIPTION	Project Year	Original	Contingency Adjustments	Revised	Estimate	Est. Type	Delta	Construction Budget	Buyout	Savings Overrun
NEW CONSTRUCTION										

Brighton Area School District
Transportation Center
Project Cost Detail



PROJECT CATEGORY AND DESCRIPTION	Project Year	Bond Budget			Estimate			Buyout		
		Original	Contingency Adjustments	Revised	Estimate	Est. Type	Delta	Construction Budget	Buyout	Savings Overrun
NEW CONSTRUCTION										
Maintenance Building	2020	\$948,767		\$948,767				948767	\$ 1,101,173	-152406
		\$948,767	\$0	\$948,767			\$0	\$0		-\$152,406
REMODELING										
<i>Architectural</i>										
Roof Replacement	2020	\$146,243		\$146,243				\$146,243	\$0	\$146,243
<i>Mechanical / Plumbing</i>										
Replace Office Mechanical Unit	2020	\$15,770		\$15,770				\$15,770	\$0	\$15,770
Other Work										
Tap Fee Maintenance Bldg	2020								\$24,500	-\$24,500
		\$162,013	\$0	\$162,013				\$162,013	\$24,500	\$137,513
INSTRUCTIONAL TECHNOLOGY										
		\$0								
LOOSE FURNISHINGS/EQUIPMENT										
Maintenance Building Equipment		\$100,000		\$100,000						
		\$100,000	\$0	\$100,000						
BUSES										
							\$0	\$0		\$0
SITE WORK										
Parking lot paving mill and cap replacement	2022	\$576,054		\$576,054						
Maintenance building utilites	2020	\$31,500		\$31,500				\$31,500	\$0	\$31,500
		\$607,554	\$0	\$607,554				\$31,500		\$31,500
SUBTOTAL (includes General Conditions)		\$1,818,334	\$0	\$1,818,334			\$0			\$16,607
SITE ACQUISITION								NA		NA
OWNER CONTINGENCIES		\$386,396		\$386,396						
ARCHITCTURAL FEES AND COSTS		\$113,646		\$113,646						
CM FEES AND COSTS		\$107,788		\$107,788						
TOTAL PROJECT COSTS		\$2,426,164	\$0	\$2,426,164			\$0			\$16,607

Award Recommendation #1

	Bldg	Amount	GC's	Const. Cont	Total	
<hr/>						
Axiom						
	Hawkins	17,500	263	875	18,638	Alt #2 Concession Building
	Hawkins	6,000	90	300	6,390	Bottle Filler
	Hornung	6,000	90	300	6,390	Bottle Filler
	Spencer	3,000	45	150	3,195	Bottle Filler
	Maltby	6,000	90	300	6,390	Bottle Filler
	Brighton HS	14,675	220	734	15,629	Stadium Storage Bldg Roofing
	Brighton HS	15,000	225	750	15,975	Bottle Filler
	BECC	631,260	9,469	31,563	672,292	Concession Building
	BECC	9,000	135	450	9,585	Bottle Filler
	Miller	9,000	135	450	9,585	Bottle Filler
	Transportation	1,019,290	15,289	50,965	1,085,544	
		1,736,725				
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Airport Lighting						
	BECC	380,000	5,700	19,000	404,700	Sloan Field Lighting
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Award Rec Total		2,116,725	31,751	105,836	2,254,312	

Award Recommendation #2

	Bldg	Amount	GC's	Const. Cont	Total	
Midwest						
	Hawkins	411,377	6,171	20,877	438,425	Baseball Fields
	BECC	87,450	1,312	4,438	93,200	Sloan Fields
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Award Rec Total		498,827	7,482	25,315	531,625	