MINORITY/WOMEN BUSINESS DEPARTMENT 2023 EBE COMMITMENTS REPORT 3RD QUARTER (JUL-SEPT)

Action	Contract Description	Company of	Contract	EDE Cool	Total EBE \$\$\$		EBE Types		Comments
Item	Contract Description	Contract \$\$\$	Type	EBE Goal	IOTAL EDE \$\$\$	MBE	WBE	DBE	Comments
JUL 6.01	Sound Foundation Reading Instruction LLC - to provide Title I equitable services during the 2023-24 school year to eligible students that live in the City of Pittsburgh and attend Redeemer Lutheran School.	\$2,568		10%*	\$0	\$0	\$0	\$0	No data provided
6.02	Pittsburgh Mt. Oliver Intermediate Unit #2 (PMOIU2) - an intergovernmental agreement to provide equitable Title I services during the 2023-24 school year to eligible students that live in the City of Pittsburgh but attend non-public schools.	\$1,266,933	Negotiated	10%*	\$0	\$0	\$0	\$0	No data provided
6.03	Pittsburgh Mt. Oliver Intermediate Unit #2 (PMOIU2) - for Non-Public Equitable Services for Title II, Part A Supporting Effective Instruction Grant - Intergovernmental Agreement to provide equitable Title II professional development services during the 2023-24 school year for non-public school teachers.	\$296,691	Negotiated	10%*	\$0	\$0	\$0	\$0	No data provided
6.04	Pittsburgh Mt. Oliver Intermediate Unit #2 (PMOIU2) - Non-Public Equitable Services for Title IV, Part A Student Support and Academic Enrichment Grant - Intergovernmental Agreement to provide equitable Title IV services during the 2023-24 school year to students attending non-public schools.	\$251,272	Negotiated	10%*	\$0	\$0	\$0	\$0	No data provided
6.05	Hatch Partners in Play (Arsenal PreK-5) - for a local Pittsburgh learning initiative dedicated to fostering children's creative thinking, confidence, and natural curiosity through open-ended play. August 2023 - May 2024.	\$9,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No data provided

Action			Contract				EBE Types		
Item	Contract Description	Contract \$\$\$	Туре	EBE Goal	Total EBE \$\$\$	MBE	WBE	DBE	Comments
6.06	Various (Early Childhood Program) - to renew contracts with childcare agencies (ABK Learning and Mount Ararat Community Activity Development Center) to collaborate on building best practices to enhance child services and instruction and to offer high quality learning experiences to children ages Birth to 3 through in-person instruction in childcare settings, through remote learning, or a combination of the two. September 1, 2023 August 31, 2024.	\$289,477	Renewal	10%*	\$0	\$0	\$0	\$0	No data provided
6.07	Elite Medical Consultants (Early Childhood Program) - to provide health screenings to preschoolers and technical assistance support to the Early Childhood Health Coordinator. August 1, 2023 to June 30, 2024.	\$9,000		10%*	\$0	\$0	\$0	\$0	No data provided
6.08	Interim HealthCare of Pittsburgh, Inc. (Health Services – Student Support Services) - to provide four (4) licensed medical professionals to administer medications to students and provide episodic care when the regularly assigned school nurse is not present. August 22, 2023 - June 14, 2024.	\$281,500		10%*	\$0	\$0	\$0	\$0	No data provided
6.09	Devereux TCV Community Services (Student Services) - to provide drug and alcohol prevention, education, intervention and possible referrals for students who violated Level III and Level IV Drug Infractions of the Code of Student Conduct. 2023-2024 and the 2024-2025 school years,	\$237,512		10%*	\$0	\$0	\$0	\$0	No data provided
6.10	Susan L. Tarasevich, Ed.D. (Student Services) - to provide a student assistance and behavioral health support assessment that is a requirement of Section 1303-B of the Pennsylvania Public School Code of 1949.	\$50,000		10%*	\$0	\$0	\$0	\$0	Caucasian female prime NOT CERTIFIED No data provided

Action	0 / 10 11		Contract		T		Comments		
Item	Contract Description	Contract \$\$\$	Type	EBE Goal	Total EBE \$\$\$	MBE	EBE Types WBE	DBE	Comments
6.11	Open Up Pittsburgh (Beechwood/School Performance) - for Side Project to provide 60 sessions of Yoga classes for students. October 5, 2023 - May 16, 2024.	\$7,200		10%*	\$0	\$0	\$0	\$0	No data provided
6.12	Venture Outdoors (Pgh Sterrett) - for the implementation of comprehensive, evidence-based after-school programs to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency. September 11, 2023 - May 31, 2024.	\$6,000		10%*	\$0	\$0	\$0	\$0	No data provided
6.13	The Devereux TCV Community Services (Student Services) - to provide Student Assistant Program Liaisons to the 16 PPS SAP teams that do not currently have SAP Liaisons. August 1, 2023 - July 31, 2025.	\$158,343		10%*	\$0	\$0	\$0	\$0	No data provided
6.14	The Devereux TCV Community Services (Student Services) - to provide prevention services to the schools that currently do not have prevention providers. Prevention Services include evidence-based classroom presentation and prevention /intervention groups on topics such as, but not limited to: alcohol and other drug prevention, social skills, grief and loss, bullying, conflict resolution, trauma informed care. August 1, 2023 - July 31, 2025.	\$237,514		10%*	\$0	\$0	\$0	\$0	No data provided
6.15	TransPerfect (CI/ESL) - to provide interpretation services for all schools and the ESL department. August 28, 2023 -August 28, 2024.	\$42,750	Renewal	10%*	\$0	\$0	\$0	\$0	No data provided
6.16	Gibson Consulting Group, Inc. (DREA) - to conduct an evaluation of Summer 2023 & 2024 B.O.O.S.T. program. This summer program was instituted to address summer learning loss. June 27, 2023, - September 30, 2024.	\$232,052	Negotiated	10%*	\$0	\$0	\$0	\$0	Good Faith Efforts submitted

Action	Contract Description	Combined 666	Contract	EDE Cool	Total EDE 666		EBE Types		C
Item	Contract Description	Contract \$\$\$	Туре	EBE Goal	Total EBE \$\$\$	MBE	WBE	DBE	Comments
6.17	Courageous Conversations, LLC (CC) [formerly Pacific Educational Group (PEG)] Practitioner & Facilitator Training (Equity) - for Racial Equity Affiliate Training including an accelerated Courageous Conversations About Race (CCAR) program with training, coaching, and curriculum access to four Board of Education employees for the purpose of becoming certified Beyond Diversity facilitators. August 28, 2023 - September 30, 2024.	\$28,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No data provided
6.18	Isobar Public Sector (PSE/Student Services/DREA) - to assist with CCS 2.0 hours tracking the Qualtrics platform. This will include automating data, setting up connections and other items related to hours tracking. July 30, 2023 - December 31, 2023.	\$29,250	Negotiated	10%*	\$0	\$0	\$0	\$0	No data provided
6.19	Mary Beth Crowder-Meier - to provide professional development sessions and programmatic structure support for the Learning Environment Specialists connected to cycles of support focused on School Improvement Planning. August 1, 2023 - January 1, 2024.	\$2,750	Negotiated	10%*	\$0	\$0	\$0	\$0	No data provided Female prime? NOT CERTIFIED
6.20	Mark C. Johnson and Micah Wilkerson of Mawatu, LLC. (Pgh Dilworth PreK-5/School Performance) - for an after school program support through mentoring and career awareness. To provide consultation for program development, professional development for after school mentoring staff, and direct instruction to students to support student academic growth through mentoring and career/life awareness activities for staff and students. July 12, 2023 - May 10, 2024.	\$10,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No data provided African Amer male prime? NOT CERTIFIED

Action			Contract				EBE Types		
Item	Contract Description	Contract \$\$\$	Туре	EBE Goal	Total EBE \$\$\$	MBE	WBE	DBE	Comments
6.21	Grow Pittsburgh (Pgh Dilworth PreK-5/School Performance) - to renew the contract with Edible School Yard to continue to provide students with opportunities to experience life science through a garden experience (i.e. planting of seeds, growing and maintaining a garden, composting, harvesting food, etc.). July 12, 2023 - June 30, 2024.	\$7,000	Renewal	10%*	\$0	\$0	\$0	\$0	No data provided
6.22	Various (Pgh Westwood) - for the implementation of comprehensive, evidence-based after-school programs (Reading is Fundamental and Pittsbugh CLO) to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency. September 1, 2023 - June 1, 2024.	\$8,500	Negotiated	10%*	\$0	\$0	\$0	\$0	No data provided
6.23	Glade Run Lutheran Services (PSE) - to renew a contract for full-time mental health therapists assigned to Therapeutic Support Classrooms. August 25, 2023 - June 30, 2024.	\$85,800	Renewal	10%*	\$0	\$0	\$0	\$0	No data provided
6.24	Family Links (PSE) - to renew a contract for full-time mental health therapists assigned to Therapeutic Support Classrooms. August 25, 2023 to June 30, 2024.	\$171,600	Renewal	10%*	\$0	\$0	\$0	\$0	No data provided
6.25	Wesley Family Services (PSE) - to renew a contract with Wesley Family Services for full-time mental health therapists assigned to Therapeutic Support Classrooms. August 25, 2023 - June 30, 2024.	\$128,700	Renewal	10%*	\$0	\$0	\$0	\$0	No data provided
6.26	Youth Advocate Program (PSE) - to renew a contract for full-time mental health therapists assigned to Therapeutic Support Classrooms. August 25, 2022 to June 30, 2023.	\$429,200	Renewal	10%*	\$0	\$0	\$0	\$0	No data provided
6.27	PULLED: HILL Pedagogies Services, Inc./Unearthing Joy (Office of Professional Learning)	\$0		10%*	\$0	\$0	\$0	\$0	No data provided

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Item	Contract Description	Contract \$\$\$	Туре	EBE Goal	Total EBE \$\$\$	MBE	WBE	DBE	Comments	
6.28	All American Speakers Bureau (Office of Professional Learning) - for Summer Leadership Academy 2023 post-conference keynote speaker.	\$11,500	Negotiated	10%*	\$0	\$0	\$0	\$0	No data provided	
6.29	Mary Young(ESL/C&I) - to provide supplemental support with English language proficiency screenings and to assist ESL families during the enrollment process. July 27, 2023 - May 30, 2024.	\$17,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No data provided	
6.30	Homewood Children's Village (Pgh Faison K-5/School Performance) - The Summer Academy will focus on learning, personal development, and academic enrichment. HCV will provide programming for 5 weeks 5 days a week, with a focus on academic enrichment for the participants in Pittsburgh Faison's summer program participants.	\$44,850	Negotiated	10%*	\$0	\$0	\$0	\$0	No data provided	
JUL 10.01	EVAC+CHAIR (PSE) - to purchase of eleven (11) 300H chair lifts and storage cabinets to support PSE students with limited mobility enrolled at Pgh Obama an equal opportunity for fast safe and reliable means of evacuation in an emergency.	\$22,936	Negotiated	10%*	\$0	\$0	\$0	\$0	No data provided	
10.02	PULLED (Operations) - for the implementation of a district-wide visitor management system.	\$0	Negotiated	10%*	\$0	\$0	\$0	\$0	No data provided	
10.03	Cybersoft Solutions (Food Service) - to renew license with to provide the department of Food Service with a school nutrition software system PrimeroEdge for Production and Warehouse inventories and schools Point of Service, School Cafe and inventory systems.	\$61,895	Renewal	10%*	\$0	\$0	\$0	\$0	No data provided	
10.04	Caplan Engineering Co. (Facilities) - to provide electrical engineering design and administration for emergency generator replacements at various locations throughout the District. July 27, 2023 - December 31, 2025.	\$384,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No data provided	

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Item	Contract Description	Contract \$\$\$	Туре	EBE Goal	Total EBE \$\$\$	MBE	WBE	DBE	Comments
10.05	Lugaila Mechanical, Inc. (Facilities) - for a temporary generator installation at Pgh Perry. July 27, 2023 - December 31, 2023.	\$32,500	COSTARS PA State Contract (Vendor #325182 and Contract #008-E22-774)	19%	\$0	\$0	\$0	\$0	No data provided
10.06	Fedora Intertech (Facilities) - for Integrated Access Controls, Intrusion Detection and Closed Circuit Television (CCTV) Repairs (Electrical) at various locations throughout the District. July 27, 2023 - December 31, 2024.	\$133,087	COSTARS Program (Contract #040-E22-174 and Vendor #193683)	10%	\$0	\$0	\$0	\$0	No data provided
10.07	Johnson Controls Fire Protection, LP (Facilities) - for fire alarm maintenance and repairs at various locations throughout the District. July 27, 2023 - December 31, 2023.	\$25,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No data provided
10.08	Journey Meditation, Inc. (HR) - for access to Journey LIVE, a proactive mental health platform that provides employees with inclusive digital tools to navigate work and life, while helping to shift the culture so employees feel seen, safe, and supported. September 1, 2023 - August 31, 2024.	\$72,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No data provided
10.09	KDKA (Viacom CBS/CBSN Pittsburgh/CW/Paramount) (Public Relations & Media Content) - to highlight the District's plan for improvements, showcase the outstanding contributions and commitment of teachers and staff to student achievement, and display the District's offerings and supports that help best prepare students in the fields of science, technology, engineering, arts and math.	\$142,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No data provided

Action			Contract				EBE Types		
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10.10	Texolve Digital (Public Relations & Media Content) - to provide repair services, installation, and consulting as needed, for the District's electronic media facilities and equipment. August 1, 2023 - December 31, 2024.	\$2,200	Negotiated	10%*	\$0	\$0	\$0	\$0	No data provided
10.11	Ya Momz House, Inc. (Public Relations & Media Content) - to produce to provide high quality on-call promotional/marketing video production services to support the Office of Public Relations and Media Content. August 1, 2023 – July 31, 2024.	\$65,650	Negotiated	10%*	\$0	\$0	\$0	\$0	No data provided African Amer male prime? NOT CERTIFIED
10.12	Lamar Advertising (Public Relations & Media Content) - to ensure public awareness of key enrollment and registration opportunities within the Pittsburgh Public Schools with the placement of 12 billboards throughout the city.August 1, 2023 - June 31, 2024.	\$45,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No data provided
10.13	WPXI Pittsburgh Gets Real DE&I Partnership(Public Relations & Media Content) to partner with WPXI's Pittsburgh Gets Real to provide the PPS an integrated presence in relevant, hyper-local content related to Diversity, Equity and Inclusion issues the citizens of Pittsburgh are facing in their everyday lives.	\$70,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No data provided
10.14	All Lines Technology – to purchase 3,500 HP Fortis laptops for district teaching staff. These devices will continue support for the district's 1 to 1 staff device program and includes a 4-year warranty with accidental device protection.	\$3,011,645	Negotiated	10%*	\$0	\$0	\$0	\$0	No data provided
10.15	All Lines Technology – Student Touch Screen devices – 4,500 HP Fortis G9 Touch Laptops for – These devices will replace all of our grades 1 – 4 laptops and includes a 4-year warranty with accidental device protection.	\$1,759,500	Negotiated	10%*	\$0	\$0	\$0	\$0	No data provided

Action	On the of December 1	0	Contract EBE Goal To	T-1-1 EDE ###		EBE Types		Commonts	
Item	Contract Description	Contract \$\$\$	Туре	EBE Goal	Total EBE \$\$\$	MBE	WBE	DBE	Comments
10.16	PULLED: Scholastic Book Fairs (Student Support Services/Summer B.O.O.S.T.) - to provide onsite book fairs for all Summer B.O.O.S.T. sites. July 10, 2023 - August 4, 2023.	\$0	Negotiated	10%*	\$0	\$0	\$0	\$0	No data provided
AUG 6.01	Allegheny Intermediate Unit #3 (AIU3) - to provide Title I equitable services during the 2023-24 school year to eligible students that live in the City of Pittsburgh and attend non-public schools.	\$168,528	Request for Quotes	10%*	\$0	\$0	\$0	\$0	EBE spend data not provided
6.02	System 1-2-3 (PSE) - to provide support to students and staff in the Autistic Support, Emotional Support and Lifeskills Support Programs that shall develop social and emotional competence in children. July 1, 2023 - June 30, 2024.	\$180,000	Renewal	10%*	\$0	\$0	\$0	\$0	EBE spend data not provided
6.03	Pittsburgh Center for the Arts & Media, Artist Residency Program (Pgh Gifted Center/School Performance) - The Program focuses on teaching artists working collaboratively with PPS students in a 6-week residency program, implementing a culturally responsive art curriculum that is designed by the teaching artist and the classroom teacher to meet both academic and artistic standards. The students will collaboratively develop a 12'X 66' mural. September 11, 2023 - October 25, 2023.	\$5,948	Negotiated	10%*	\$0	\$0	\$0	\$0	EBE spend data not provided
6.04	Trust Arts Education Pittsburgh Cultural Trust (Pgh Westwood / ESSER III) - for the implementation of comprehensive, evidence-based after-school programs to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency. September 1, 2023 - June 1, 2024.	\$12,950	Request for Proposals	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided

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Item	Contract Description	Contract \$\$\$	Туре	EBE Goal	Total EBE \$\$\$	MBE	WBE	DBE	Comments	
6.05	Global Wordsmiths (CI) - to supply the District with translation and interpretation services with access to 240 languages available for document translations and 39 languages for interpretations.	\$200,000	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided MAY BE A WBE	
AUG 10.01	VARIOUS PLACEHOLDER (CI/K-12 Science - Bid #8831) - for the purchase of Science Supplies (Biology, Chemistry and Physics) for various locations throughout the District. August 24, 2023 - September 29, 2023.	\$208,747.10	Request for Bids	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided	
10.02	Loco's Window Cleaning (Plant Operations - Bid #8832) - for window cleaning services for various schools throughout the District. August 24, 2023 - October 27, 2023.	\$29,720	Request for Bids	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided	
10.03	All Lines Technology (Pgh Milliones 6- 12/Technology) - to purchase 100 additional HP laptop computers to support academic achievement, project-based learning, and career development.	\$44,389	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided	
10.04	APPLE Inc. (IT) - to purchase 60 - Apple iMac desktop computers to be used by instructional staff and students at Pgh Science and Technology Academy to support student learning in art and music classes.	\$89,580	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided	
10.05	McGraw Hill (PSE) - to purchase Curriculum for PSE Regional Classrooms for Autistic support and Lifeskills support. Items to be purchased will focus on Connecting Math Concepts, Corrective Reading, Language For Learning, and Reading Mastery.	\$40,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided	
10.06	Facilities Management Express (FMX) (Facilities w/ESSER III) - to provide software to track and manage all District physical plant assets, service requests, work orders, inspection reports, preventative maintenance, and inventory through a centralized database. August 24, 2023 - September 30, 2024.	\$726,850	Request for Proposals	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided	

Action			Contract				EBE Types		
Item	Contract Description	Contract \$\$\$	Туре	EBE Goal	Total EBE \$\$\$	MBE	WBE	DBE	Comments
10.07	EAB Global, Inc. (CTE) - for services necessary to maintain the virtual tour for the CTE Division. September 1, 2023 - August 31, 2024.	\$24,471	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided
10.08	PULLED News-2-You (PSE) - to renew 65 News-2-You (N2Y), renew 65 Unique Learning System (ULS) licenses, for use in PSE classrooms.	\$0	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided
10.09	PULLED (Operations) - for the implementation of a district-wide visitor management system.	\$0	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided
10.10	SD Transit (Operations/Pupil Transportation/Law) - to provide pupil transportation for a period of four (4) school years 2023/24, 2024/25, 2025/26, and 2026/27. August 24, 2023 - June 30, 2027.	\$TBD	Negotiated	10%*	\$0	\$0	\$0	\$0	African Amer female prime NOT CERTIFIED
10.11	Gary J. Cirrincione, Architect (Facilities) - to provide on-call architectural and design engineering services throughout the District. August 24, 2023 - December 31, 2024.	\$100,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided
10.12	Graves Design Group, LLC (Facilities) - for District-wide ADA Accessibility Evaluation at various locations throughout the District. September 1, 2023 - December 31, 2025.	\$202,000	Negotiated	10%*	\$202,000	\$202,000	\$0	\$0	African Amer male prime
10.13	PULLED Scholastic Book Fairs (Student Support Services/Summer B.O.O.S.T.) - to provide onsite book fairs for all Summer B.O.O.S.T. sites. July 10, 2023 - August 4, 2023.	\$0	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided
SEPT 6.01	Esteem Group Inc (Pgh Mifflin PreK-8) - for the implementation of comprehensive, evidence-based after-school programs to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency. September 1, 2023 - June 7, 2024	\$4,800	Request for Proposal	10%*	\$0	\$0	\$0	\$0	No EBE data provided

Action			Contract				EBE Types		
Item	Contract Description	Contract \$\$\$	Туре	EBE Goal	Total EBE \$\$\$	MBE	WBE	DBE	Comments
6.02	Human Services Administration Organization (HSAO) (Pgh Martin Luther King/School Performance) - to provide (1) full-time service coordinators. August 28, 2023 - June 30, 2024.	\$85,439	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE data provided
6.03	Thomas Bonaroti (PSE) - for a Certified School Psychologist to provide contracted psychological services to the Office of Programs for Students with Exceptionalities,	\$25,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE data provided
6.04	Global Wordsmiths (Early Childhood/Early Intervention) - to supply translation and interpretation services with access to 240 languages available for document translations and 39 languages for interpretations.	\$125,000	Negotiated	10%*	\$125,000	\$0	\$125,000	\$0	Caucasian female prime No EBE data provided
6.05	1Nation/Kevin McNair (Pgh Brashear HS/School Performance) - to provide mentoring services to 9th and 10th grades students as welL as ehance mediation/ conflict resolution capacities and continure to support the We Promise Program. September 2023 - June 2024.	\$30,000	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE data provided
6.06	SAS EVAAS (DREA) - to produce residuals for the two years and a two-year composite file. This will include Residuals based on the school years for 2021 and 2022, and for 2022 and 2023, as well as 2-year composites for school measures and District measure for 2022 and 2023. September 28, 2023 - June 30, 2024.	\$7,875	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE data provided
6.07	Data Recognition Corporation (DRC) (DREA) - for the daily data exchange through an SFTP site. The contract would include daily uploads of teacher and student files, download reporting files in the district's data systems, and troubleshoot formatting. September 29, 2023 - June 30, 2024.	\$58,780	Sole Source	10%*	\$0	\$0	\$0	\$0	No EBE data provided
6.08	Damon Oliver (Pgh Allegheny K-5/School Performance) - to provide dance lessons and choreography for "Finding Nemo" musical. October 01, 2023 - April 30, 2024.	\$2,000.00	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE data provided

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Item	Contract Description	Contract \$\$\$	Туре	EBE Goal	Total EBE \$\$\$	MBE	WBE	DBE	Comments
SEPT 10.01	Hearn Paper Co. (Plant Operations Bid # 8833) for purchase of ice melt for various locations throughout the District. October 3, 2023 - April 26, 2024.	\$46,551.96	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE data provided
10.02	Superior Text (Office of Professional Learning - Bid #8834) - for the purchase teacher leader books for various locations throughout the District. September 28, 2023 - October 27, 2023.	\$69,373	Request for Bid	10%*	\$0	\$0	\$0	\$0	No EBE data provided
10.03	Scholastic Book Fairs (Student Support Services/Summer B.O.O.S.T.) - to provide on- site book fairs for all Summer B.O.O.S.T. sites. July 10, 2023 to August 4, 2023.	\$32,130	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE data provided
10.04	McGraw Hill™ (ELA/CI) - to purchase additional Open Court, materials for grades K-5. The request is to purchase additional materials to address new enrollments, replacements (consumables), grade level additions, as well as materials for newcomer ESL students at our ESL centers. 2023-2026	\$90,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE data provided
10.05	HATCH Partners in Play (Early Childhood Program) - to purchase STEAM kits to support and encourage problem-solving and creative thinking skills in children.	\$45,600	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE data provided
10.06	All Lines Technology (C&I) - to purchase 50 HP laptop computers to support FIRST Robotics programs classrooms with FIRST LEGO League Challenge and FIRST Robotics Competition Teams.	\$58,936	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE data provided
10.07	Lugaila Mechanical, Inc. (Facilities) - for upgrading existing pool lighting to LED light fixtures at Pgh Brashear. September 28, 2023 - December 31, 2024.	\$132,000.00	COSTARS Program (Vendor #325182/Con tract #008- E22-774)	10%*	\$0	\$0	\$0	\$0	No EBE data provided

Action	Operational Deposits of the		Contract	·	T / 1505 000		EBE Types		0
Item	Contract Description	Contract \$\$\$	Туре	EBE Goal	Total EBE \$\$\$	MBE	WBE	DBE	Comments
10.08	Onindus (Facilities) - for on-call consulting services to streamline the implementation of the District's asset and work order management system (FMX) by providing project oversight, management of resources and stakeholder interactions, evaluation of existing process workflows, and oversight of the setup, configuration, and customization of FMX system processes throughout the District. September 28, 2023 - December 31, 2024.	\$75,000		10%*	\$0	\$0	\$0	\$0	No EBE data provided
10.09	PA Window Tint, Inc. (Facilities) - to apply security glazing film on the windows and doors of the entry vestibule, main office, cafeteria and security office at Pgh Carrick. September 28, 2023 - December 31, 2023.	\$22,574	COSTARS Program (Vendor #345826/Con tract #012- E23-311)	10%*	\$0	\$0	\$0	\$0	No EBE data provided
10.10	Imagine Learning (formerly Edgenuity, Inc.) - will supply 148 Concurrent User Licenses Virtual Classroom and Web Administrator - Access to courses (MS and HS content for math, ELA, science, social studies, electives, AP, world languages, Virtual Tutors) to provide credit recovery and advancement opportunities for students. September 1, 2023 - August 31, 2024.	\$161,288	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE data provided
10.11	B-III Solutions (Operations/School Safety) - to provide enhancements to the District's Citation/Incident Statistical Reporting System.	\$5,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE data provided
10.12	Talking Points (Superintendent's Office) - for two-way communication with high-quality translation making it easy to reach families. Text messages can be translated in the family's native language. October 1, 2023 - September 30, 2024.	\$80,940	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE data provided
10.13	Schoology (C&I) - to renew the Learning Management System (LMS) Enterprise Subscription. July 1, 2023 - June 30, 2024.	\$112,575.18	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE data provided

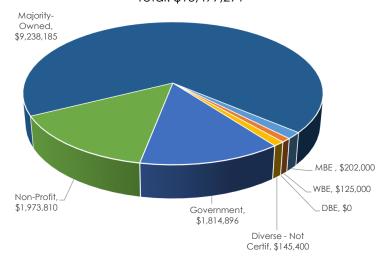
Action	Contract Description	Contract \$\$\$	Contract	Contract Type EBE Goal	Total EBE \$\$\$	EBE Types			Comments
Item			Туре		TOTAL CDC 444	MBE	WBE	DBE	Comments
10.08	Center That C.A.R.E.S. (Operations/Pupil Transportation/Law) - for shuttle bus transportation services to help curtail the current bus driver shortage among existing carriers for the current school year 2023/24.	\$25,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE data provided
10.15	Buchanan Ingersoll Rooney (LAW) - for personnel investigations; personnel litigation; complex contract litigation; intellectual property matters from April 1, 2020 until such time counsel representation is deemed unnecessary by the board.	\$150,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE participation COMPLIANT
	Total Spend:	\$327,000	\$202,000	\$125,000	\$0				
	Total Spend: \$13,499,292					1.50%	0.93%	0.00%	

MBE	\$202,000	1.50%
WBE	\$125,000	0.93%
DBE	\$0	0.00%
Diverse - Not Certif	\$145,400	1.08%
Government	\$1,814,896	13.44%
Non-Profit	\$1,973,810	14.62%
Majority-Owned	\$9,238,185	68.43%

\$13,499,291

First & Second Tier Vendor Contracting **Commitments** 3rd Quarter 2023 (July-Sept) EBE: \$327,000 (2.42%)

Total: \$13,499,291



Action	Contract Description	Contract \$\$\$	Contract	EBE Goal	Total EBE \$\$\$	EBE Types			Comments
Item	Contract Description	Contract \$\$\$	Type	EBE Goal	TOTAL EDE \$\$\$	MBE	WBE	DBE	Comments